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**Tuesday, January 20, 2015
5:30 PM**

AMENDED CITY COUNCIL AGENDA

I. Call to Order

1. Roll Call
2. Pledge of Allegiance
3. Invocation

II. Approval of Minutes

Approval of December 15, 2014 City Council Meeting Minutes

III. Unfinished Business

IV. New Business

1. Proclamations and Recognitions
 - A. Proclamations
 - B. Mayor's Recognitions
2. Presentation by Sue Lawson, President, Coalition of Neighborhood Organizations
3. Ordinance Rezoning Property R-1 Single Family Residence District to B-2 Commercial District 150 West Pershing Road
4. Ordinance Amending B-3 Planned Shopping Center District 3079 North Water Street
5. Resolution Accepting the Bid of Jackson Ford, Decatur, IL, for the Purchase of Ten (10) Ford 2015, Police Interceptor Mid Size Utility Vehicles
6. Resolution to Appropriate Additional Motor Fuel Tax Funds to Pay the City's Portions of Construction and Engineering Costs for Main/Fairview - Sunset/Fairview Approach Paving by Municipality under the Illinois Highway Code, City Project 2011-22

7. Resolution to Appropriate Motor Fuel Tax Funds for Traffic Signal Maintenance and Street Maintenance by Municipality under the Illinois Highway Code
8. Resolution Authorizing an Agreement for Lake Decatur Watershed Conservation Services with the Macon County Soil and Water Conservation District
9. Consent Calendar: Items listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. If separate action is desired on any item, it will be removed from the Consent Calendar and considered separately.
 - A. Receiving and Filing of Minutes of Boards and Commissions
 - B. Resolution Approving Appointments to City Boards and Commissions
 - C. Resolution Authorizing Action Regarding Unsafe Structures
 - D. Resolution Accepting Quote and Approving Expenditure of City Funds for Laptop Computers - CDS Office Technologies
 - E. Resolution Accepting Price Quote and Approving Expenditure of City Funds for Software Licenses – Netech Corporation
 - F. Ordinance Amending City Code Chapter 7 - Officers and Employees Generally
 - G. Ordinance Approving Appointment of City Clerk
10. Appearance of Citizens

Policy relative to Appearance of Citizens:

A 15 minute time period is provided for citizens to appear and express their views before the City Council. Each citizen who appears will be limited to 3 minutes. No immediate response will be given by City Council or City staff members.
11. Other Business

V. Recess to Study

Treasurers Financial Report

VI. Adjournment

CITY COUNCIL MINUTES
Monday, December 15, 2014

On Monday, December 15, 2014, the City Council of the City of Decatur, Illinois, met in Regular Meeting at 5:30 p.m., in the Council Chambers, One Gary K. Anderson Plaza, Decatur, Illinois. Mayor Michael T. McElroy presided; together with him being Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe and Dana M. Ray. Seven members were present. Mayor McElroy declared a quorum present.

City Manager, Ryan P. McCrady, attended the meeting as well.

Mayor McElroy led the Pledge of Allegiance to the Flag.

The minutes of the meeting of December 1, 2014, were presented. Councilman Dana M. Ray moved the minutes be approved as written; seconded by Councilman Julie Moore-Wolfe, and on call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray and Mayor McElroy voted aye. Councilman Patrick S. Laegeler abstained. The Mayor declared the motion carried.

This being the time set aside for unfinished business and there being no unfinished business, the Mayor proceeded to New Business. There was no presentation by Sue Lawson, President of Coalition of Neighborhood Organizations.

R2014-148 Resolution Authorizing a Revision to the Agreement with the Illinois Department of Transportation for Maintenance of Traffic Control Devices, Boyd Road/ Illinois Route 48, was presented.

Councilman Larry W. Foster moved the Resolution do pass; seconded by Councilman Pat McDaniel. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-69 Ordinance Rezoning Property, 2634 North 22nd Street, was presented.

Councilman Pat McDaniel moved the Ordinance do pass; seconded by Councilman Dana M. Ray. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-70 Ordinance Rezoning Property – 3100 Block East Mound Road, was presented.

Councilman Jerry J. Dawson moved the Ordinance do pass; seconded by Councilman Larry W. Foster. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-71 Ordinance Adding Territory to Enterprise Zone, Harrison Management Group, LLC, Akorn, Inc., was presented.

Councilman Pat McDaniel moved the Ordinance do pass; seconded by Councilman Jerry J. Dawson. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-72 Ordinance Amending Zoning Ordinance – Section II – Definitions – Boarding or Lodging House and Family, was presented.

Councilman Jerry J. Dawson moved the Ordinance do pass; seconded by Councilman Larry W. Foster. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-73 Ordinance Appropriating Additional Funds for Fiscal Year Ending December 31, 2014, was presented.

Councilman Julie Moore-Wolfe moved the Ordinance do pass; seconded by Councilman Jerry J. Dawson. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

R2014-149 Resolution Authorizing Intergovernmental Agreement – Decatur School District No. 61 – Police Officers, was presented.

Councilman Larry W. Foster moved the Resolution do pass; seconded by Councilman Jerry J. Dawson. Resident Sherry Procarione asked how additional staffing would affect the number of officers on the street. City Manager McCrady explained there would be no decrease of officers on the street. Councilman Larry W. Foster asked for an overview of the duties of the officers. Lieutenant Brad Sweeney stated the officers would be role models, discouraging juveniles from negative behavior and they would follow up on criminal investigations. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

R2014-150 Resolution Authorizing Agreement with the Decatur Park District and Beach House I, Incorporated, for Construction and Payment of Exterior Renovation of Beach House Restaurant, was presented.

Councilman Larry W. Foster moved the Resolution do pass; seconded by Councilman Dana M. Ray. City Manager McCrady advised the City's portion is \$250,000.00 and it would be used to improve public access areas only. The money will come from the water fund. Bruce Nims representing Grow Decatur spoke in favor of the improvements and the agreement. Larry Livergood, consultant for the Park District on the architectural/engineering portion of the project, explained the project in detail and the specific costs. Councilman McDaniel advised he will be voting no because when he voted for the increase in water rates the money was to be used to improve and maintain the water system and for dredging. He does not feel this project fits into the scope of the reason why he voted to increase water rates. Larry Foster voiced his support for the project. Jerry J. Dawson voiced his support for the project because the improvements involved the public access areas. Mayor McElroy stated this is an investment in the community's future. Councilman Dana M. Ray asked what will happen if the cost is less than \$250,000.00. City Manager McCrady advised the bids are in for the project. Mr. Livergood provided the City Manager with a breakdown of the costs and the City Manager believes \$250,000 is accurate. Sherry Procarione addressed Council and specifically asked Councilman Pat McDaniel to explain why he is voting no. Councilman McDaniel reiterated that he does not feel this project falls within the scope of the projects he previously voted in favor of which increased water rates. Sherry Procarione addressed Council and agreed with Councilman McDaniel's position. Mayor

McElroy emphasized the City will not be funding anything for the restaurant. Donna Garreau addressed Council and requested that the boat ramps and boat house be given attention, if they are the City's responsibility, as well as the electrical. John Phillips addressed Council and stated he is pleased with the intergovernmental and public/private collaboration. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Councilman Pat McDaniel voted nay. Mayor Michael T. McElroy declared the motion carried.

Mayor Michael T. McElroy called for Consent Calendar Items A through C and asked if any Council member wished to have an item removed from Consent Calendar. Councilman Dana M. Ray requested Item A be removed from Consent Agenda. Items B and C were approved by Omnibus Vote.

Councilman Patrick S. Laegeler moved that Consent Calendar Items B and C be approved by Omnibus Vote; seconded by Councilman Julie Moore-Wolfe, and on call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

2014-74 Ordinance Amending City Code Chapter 7 – Officers and Employees Generally, and

2014-75 Ordinance Approving Appointment of Interim City Treasurer.

Item A of the Consent Calendar, Ordinance Authorizing the Transfer of Monies from the Neighborhood Improvements Fund #83 to the City General Fund, was presented.

Councilman Patrick S. Laegeler moved the Ordinance do pass; seconded by Councilman Dana M. Ray. Councilman Dana M. Ray questioned what the intent of the money in the Neighborhood Improvement Fund was to be used for and why there was a cash balance. City Manager McCrady explained it was set up prior to his becoming City Manager and it is his understanding it was set up to be used for grants to assist neighborhood organizations. Neighborhoods have not requested the money and it was not spent. Further, he stated transferring the funds to the General Operating Fund would expand the flexibility of using the money. Councilman Dana M. Ray expressed the money needs to be used for neighborhood improvement, demolition as well as rehab projects to prevent houses from ending up on the demolition list. Councilman Dana M. Ray stated she would rather the money not go into the General Fund and that the money be utilized for neighborhood improvements. The City Manager advised the item can be tabled. Councilman Pat McDaniel made a motion to table the item; Mayor Michael T. McElroy seconded the motion. On call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor Michael T. McElroy voted aye. Mayor Michael T. McElroy declared the motion carried.

This being the time for Appearance of Citizens, H. Russell Shulke, citizen of Decatur, addressed Council and provided history on the City of Decatur, as well as Lake Decatur. In addition, he commended Council on their proactive stance with regard to the lake. Sherry Procarione addressed Council and commented on the USEPA Environmental Grant fund applications which Billy Tyus is seeking public input. She

asked people to respectfully contact Mr. Tyus and tell him to stop asking for more tax payer dollars. With regard to neighborhoods, she questioned whether making improvements to houses is a proper role of government. In addition, she stated tax payer dollars should not be used for police officers in schools. Officers on the street would be of better use of tax payer dollars. Donna Garreau addressed Council and commented that police presence in the schools is a safety factor. She requested a course on criminal justice as well as the justice system and how it works be taught to students. Jeffrey Perkins, Caring Black Men, explained he and his group are in the schools five days a week and they see where law enforcement is needed in the schools every day.

Mayor McElroy praised City Manager McCrady and informed the public of the reception for him on December 17, 2014, from 5 – 8 p.m. Mayor McElroy thanked Ryan McCrady for his service to our community. Councilman Larry W. Foster concurred and stated hiring Mr. McCrady was the best decision he made and the best action the Council has taken in the past six years. City Manager McCrady expressed his appreciation and the support from Council. Further, he expressed his gratitude for City staff and their support during his tenure.

Councilman Pat McDaniel moved to recess to study session for study of Hiring of Minorities and Females for Public Construction Projects and the Treasurer's Financial Report; seconded by Councilman Larry W. Foster and on call of the roll, Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray and Mayor McElroy voted aye. The Mayor declared the motion carried.

City Manager McCrady stated that the staff is reviewing the possibility of changing the bidding requirements for hiring minorities and females and is looking what other communities have and are doing to maximize the number of local employees. Recent discussions have been held with various people and groups regarding the desire to make sure that the workforce for construction projects are representative of the make-up of our community's workforce. Staff would propose the adoption of an ordinance by Council requiring that contractors make a good faith effort as specifically defined by City bid requirements to meet the following standards for all City construction projects in excess of \$100,000. Fifty percent (50%) of all hours worked total on a project must be performed by local residents defined as living within Macon County or within fifteen (15) miles of the corporate limits of the City of Decatur; Eighteen percent (18%) of the total hours worked on a project must be performed by minority workers; and three percent (3%) of the total hours worked on a project must be performed by female workers. Councilman Jerry J. Dawson commented that the definition of "local" is important. He stated the City needs to maximize "local", yet make the "local" flexible. It was suggested by the City Manager that City staff should speak with the building trades and get their input. Councilman Pat McDaniel stated it is important to get everyone working and he was glad the discussion is happening. Pat West addressed the Council encouraging a diversity policy, citing the MBE and WBE. She does not believe the policy extends far enough and she suggested a comprehensive policy on diversity hiring, including minority goals, similar to that of our neighboring cities. Mark Tyus, Construction Committee of the Black Chamber of Commerce and Representative of the

State Black Chamber of Commerce, stated the study session tonight and discussions are a very positive step. He commended Peoria for their draft, memorandum and training workers. He asked the draft be deferred as it doesn't include the contracting portion. Sherry Procarione asked Council when considering this issue to refrain from honoring executive law, which is outside Constitutional law. She asked if bids are closed to prevent knowledge of who is making said bid to prevent bias. City Manager McCrady said that could be looked into. Mark Tyus addressed the Council again and stated that there are no shortcut for minorities. He explained that all pre-qualifications must be met. If there are Federal/State dollars involved those dollars have to be shared with minorities to participate. Council needs to work on the definition of "local" and look at the different types of money we use. More details and further research is needed and brought to Council by City staff.

Mr. Gregg Zientara presented an overview of the Treasurer's Report.

City Manager McCrady discussed the upcoming meetings; the fifth Monday of December is December 29th and the first Monday in January, 2015 will be cancelled. The next meeting will be Tuesday, January 20th, because January 19th is a City holiday. The Clerk provided the required notifications.

City Manager McCrady also asked that the Study Session regarding the ambulance ordinance revision be postponed until the first meeting in February as the owner of Decatur Area Ambulance Service is not available January 20th.

There being no further business, Councilman Larry W. Foster moved the regular Council meeting be adjourned; seconded by Councilman Julie Moore-Wolfe, and on call of the roll Councilmen Jerry J. Dawson, Larry W. Foster, Patrick S. Laegeler, Pat McDaniel, Julie Moore-Wolfe, Dana M. Ray, and Mayor McElroy voted aye. The Mayor declared the Council meeting adjourned at 7:09 p.m.

Approved January _____, 2015
Linda M. Swartz
City Clerk

DEVELOPMENT SERVICES MEMORANDUM
No. 15-01

January 14, 2015

TO: Honorable Mayor Michael T. McElroy and City Council

FROM: Gregg Zientara, Interim City Manager
Billy Tyus, Assistant City Manager
Suzan M. Stickle, Senior Planner

SUBJECT: Rezone 150 West Pershing Road from R-1 Single Family Residence District to B-2 Commercial District

SUMMARY RECOMMENDATION: Staff recommends approval of the rezoning to B-2 Commercial District. The City Plan Commission voted 7-0 to recommend approval of this petition at the January 8, 2015 meeting; the minutes of the meeting are attached.

BACKGROUND: This rezoning request is for a .51 acre portion of the southwest corner of the site located at 150 West Pershing Road that is currently paved to allow for the display of automobiles for sale. The site has been utilized as a sales lot for a number of years and there is also a Decatur Sanitary Sewer Pump Station located in the area.

The petitioner proposes to rezone from R-1 Single Family Residence District to B-2 Commercial District to allow for the continued use of this portion of the site as a parking/sales lot, to be consistent with the rest of the property to the east and to allow for all permitted uses in the B-2 Commercial District.

The surrounding zoning includes B-2 Commercial District to the south and east and R-1 Single Family Residence District to the north and west. The Macon County and Decatur Comprehensive Plan shows this area as Retail. The proposed land use and zoning is compatible with adjacent uses to the south and east. The creek to the north and west creates a natural buffer between the commercial and residential properties.

POTENTIAL OBJECTION: There were no known objectors at the Plan Commission Meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Suzan M. Stickle at 424-2786 or at smstickle@decaturil.gov.

BUDGET/TIME IMPLICATIONS: None.

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY
R-1 SINGLE FAMILY RESIDENCE DISTRICT TO B-2 COMMERCIAL DISTRICT
- 150 WEST PERSHING ROAD -**

WHEREAS, on the 8th day of January, 2015, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of Pat Dawson/Miles Chevrolet, to rezone premises legally described as:

Lot 45 of Greenridge, as per plat recorded in Book 958, Page 70 of the Records in the Recorder's Office of Macon County, Illinois,

from R-1 Single Family Residence District to B-2 Commercial District; and,

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be, and the same is hereby, received, placed on file and approved.

Section 2. That said above described premises be, and they are hereby, rezoned from R-1 Single Family Residence District to B-2 Commercial District.

Section 3. That the Districts hereinabove mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises above described herein.

Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said Districts be, and they are hereby, amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of January, 2015.

MICHAEL T. MCELROY, MAYOR

ATTEST:

CITY CLERK



City of Decatur, Illinois

PETITION FOR REZONING

Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois

Economic and Urban Development Department

One Gary K. Anderson Plaza

Decatur, Illinois 62523-1196

424-2793

FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	Pat Dawson / Miles Chevrolet				
Address	150 W. Pershing Rd				
City	Decatur	State	IL	Zip	62526
Telephone	217-877-4440	Fax		E-mail	pat@mileschevrolet.com
Property Owner	V.T., Inc. c/o Pat Dawson				
Address	150 W. Pershing Rd.				
City	Decatur	State	IL	Zip	62526
Telephone	217-877-4440	Fax		E-mail	
Representative	Phillip W. Cochran / Chastain and Associates LLC				
Address	5 N. Country Club Rd.				
City	Decatur	State	IL	Zip	62521
Telephone	217-422-8544	Fax	217-422-0398	E-mail	pcochran@hcllp.com

SECTION TWO: SITE INFORMATION

Street Address	150 W. Pershing Rd. Decatur, IL 62526					
Legal Description	Lot 45 of Greenridge as per plat recorded in Book 958, Page 70 of the records in the Recorder's office, Macon County, IL (tax parcel ID 07-31-454-001)					
Present Zoning	☒ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Is this property a Planned Unit Development?
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES Approval Date: _____
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		☒ NO
Please list all improvements on the site:				Paved area for vehicle display		
Size of Tract	0.51	☐ SF	☒ AC	Sanitary Sewer Pump Station		

SECTION THREE: REQUESTED ACTION

Rezoned Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development?
	☐ B-1	☒ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		☒ NO
Other:						

Section Three Continued

Purpose Please state the purpose of the proposed rezoning.

To rezone the property to be consistent with the zoning of the rest of the property.

SECTION FOUR: JUSTIFICATION

The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):

1. This property has been used for vehicle display purposes for over 35 years.
2. The proposed zoning is consistent with the zoning of the adjacent property to the east.
3. Spring Creek makes a natural barrier to the residentially zoned property to the west.

SECTION FIVE: CERTIFICATION

To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.

**Petitioner's
Signature**

Pat Dawson
my daughter is the representative

Date

11/26/14

NOTES:

1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees.
2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council.
3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal.
4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.

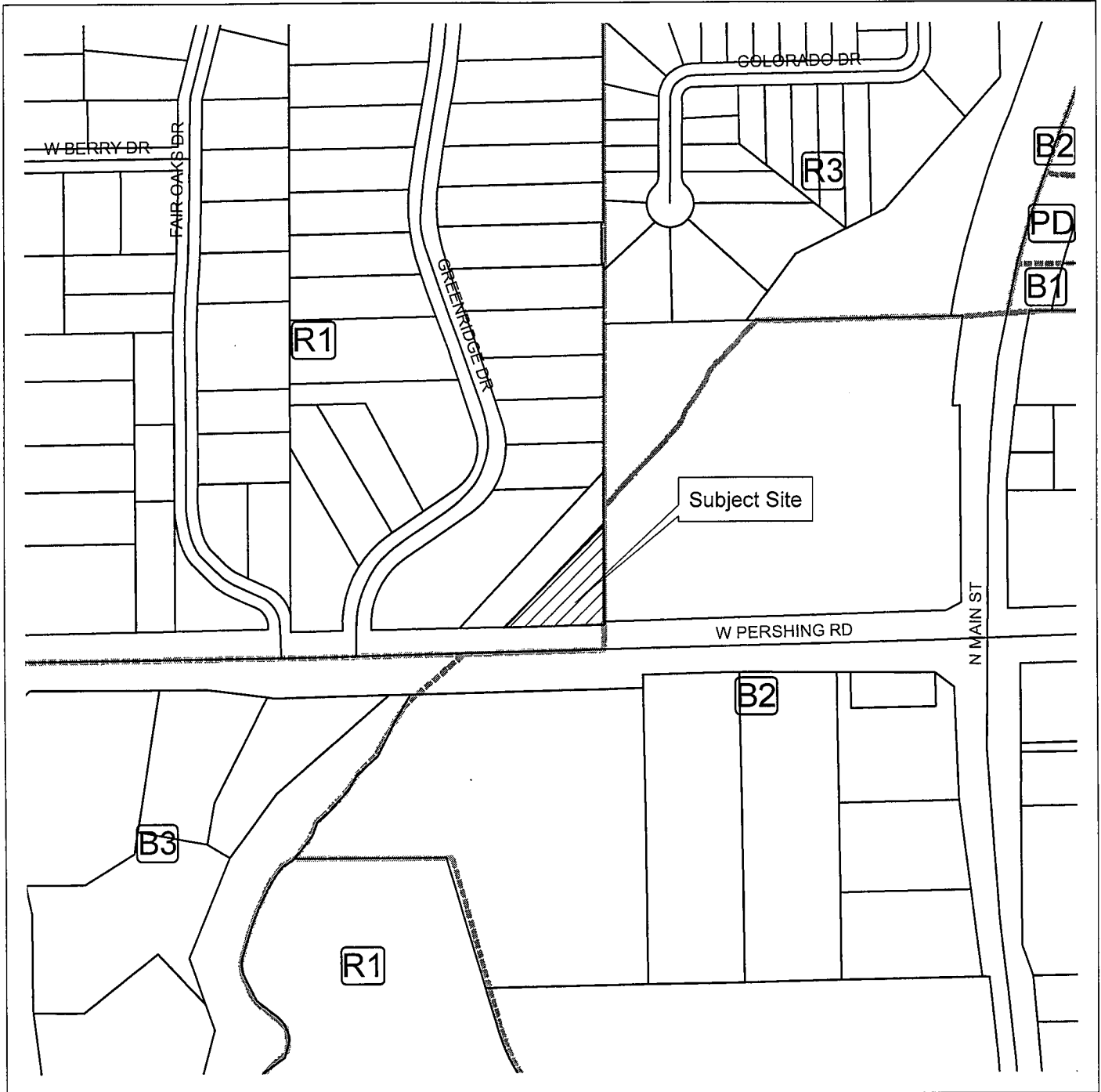
OFFICE USE ONLY

Date Filed

By

Decatur City Plan Commission

150 West Pershing Road



Cal. No.: 15-01
Date: January 8, 2015
Petition of: Pat Dawson/Miles Chevrolet
Requested Action: Rezone to B-2 Commercial District

0 250 500
Feet



Legend

- Decatur Roads
-  subject site
-  Decatur Parcel data
-  Decatur Zoning

STAFF REPORT
Decatur City Plan Commission

COMMON NAME: 150 West Pershing Road

GENERAL INFORMATION

Hearing Date January 8, 2015
Calendar No. 15-01
Property Location 150 West Pershing Road
Requested Action Rezoning from R-1 Single Family Residence District to B-2 Commercial District
Petitioner Pat Dawson/Miles Chevrolet
Representative Phil Cochran

LAND USE AND ZONING

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Parking/Sales Lot	R-1	Retail
North	Spring Creek	R-1	Retail
South	Commercial	B-2	Retail
East	Commercial	B-2	Retail
West	Creek	R-1	Residential-Low Density

BACKGROUND

1. The subject site located at 150 West Pershing Road and approximately 0.51 acres is currently paved to allow for the display of automobiles for sale. The site has been utilized as a sales lot for a number of years. There is also a Decatur Sanitary Sewer Pump Station located in the Southwest portion of the site.

PROJECT DESCRIPTION

1. The petitioner proposes to rezone from R-1 Single Family Residence District to B-2 Commercial District to allow for the continued use of the site for parking/sales lot, to be consistent with the rest of the property to the east and to allow for all permitted uses in the B-2 Commercial District.

STAFF ANALYSIS

1. The surrounding zoning includes B-2 Commercial District to the south and east and R-1 Single Family Residence District to the north and west. The Macon County and Decatur Comprehensive Plan shows this area as Retail. The proposed land use and zoning is compatible with adjacent uses to the south and east. The creek to the north and west also creates a natural buffer between the commercial and residential properties.

STAFF RECOMMENDATION

1. Staff recommends approval of the rezoning.

PLAN COMMISSION ACTION

1. Section XXIX. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for final approval. A motion to forward Calendar Number 15-01 to the City Council with a recommendation for approval is suggested.

The above report constitutes the testimony and recommendation of the Planning and Sustainability Division, Department of Planning and Building Services, City of Decatur.

Suzan M. Stickle
Senior Planner

ATTACHMENTS

1. Petition
2. Site Map

Excerpts from Plan Commission Minutes of January 8, 2015:

Cal. No. 15-01

Petition of PAT DAWSON/MILES CHEVROLET,
to rezone property located at 150 WEST
PERSHING ROAD from R-1 Single Family
Residence District to B-2 Commercial District.

Ms. Suzy Stickle was sworn in by Mrs. Janet Poland.

Ms. Stickle presented the recommendation of staff:

The subject site located at 150 West Pershing Road and approximately 0.51 acres is currently paved to allow for the display of automobiles for sale. The site has been utilized as a sales lot for a number of years. There is also a Decatur Sanitary Sewer Pump Station located in the Southwest portion of the site.

The petitioner proposes to rezone from R-1 Single Family Residence District to B-2 Commercial District to allow for the continued use of the site for parking/sales lot, to be consistent with the rest of the property to the east and to allow for all permitted uses in the B-2 Commercial District.

The surrounding zoning includes B-2 Commercial District to the south and east and R-1 Single Family Residence District to the north and west. The Macon County and Decatur Comprehensive Plan shows this area as Retail. The proposed land use and zoning is compatible with adjacent uses to the south and east. The creek to the north and west creates a natural buffer between the commercial and residential properties.

Staff recommends approval of the rezoning.

Section XXIX. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for final approval. A motion to forward Calendar Number 15-01 to the City Council with a recommendation for approval is suggested.

Mr. Phil Cochran, representative, was sworn in by Mrs. Poland.

Mr. Cochran stated V.T., Inc. is in the process of selling their properties at the Miles Chevrolet location. The documents were being reviewed by an attorney in Kansas when it was discovered that a small piece of property was zoned R-1 Single Family Residence that has been used to store vehicles for over thirty (30) years. This piece of property needs to be rezoned to conform to the allowable use for displaying vehicles.

There were no questions and no objectors present.

It was moved and seconded (Myatt/Dial) to forward Calendar No. 15-01 to the City Council with a recommendation for approval. Motion carried unanimously.

DEVELOPMENT SERVICES MEMORANDUM
No. 15-02

January 14, 2015

TO: Honorable Mayor Michael T. McElroy and City Council

FROM: Gregg Zientara, Interim City Manager
Billy Tyus, Assistant City Manager
Suzan M. Stickle, Senior Planner

SUBJECT: Amend the B-3 Planned Shopping Center District at 3070 North Water Street

SUMMARY RECOMMENDATION: Staff recommends approval of the amendments to the B-3 Planned Shopping Center District with the following conditions:

- a. The five (5) parallel parking spaces adjacent to the ATM stacking spaces shall be removed from the site plan (sheet C1.1) and parking lot.
- b. The dwarf variety of the burning bush may be used as long as the height or spread at time of installation is 24 inches.

The City Plan Commission voted 7-0 to recommend approval of this petition at the January 8, 2015 meeting; the minutes of the meeting are attached.

BACKGROUND: The subject site is an approximately 18.5 acre commercial development currently zoned B-3 Planned Shopping Center District and originally approved in July of 1961. Subsequent amendments to the B-3 have been approved by Council, including the reconfiguration of the parking areas and a ministorage facility that was never constructed. Most recently in June of 2014, the B-3 was amended to allow for the construction of a fuel center with a kiosk and the relocation of the Automated Teller Machine (ATM).

The subject petition requests that the B-3 be amended to allow for the reduced setback of the fuel canopy and parking lot. The fuel center has seven (7) dispenser islands and is located in the western portion of the development along North Water Street. The Automated Teller Machine (ATM) has been relocated and is now located east of the dispenser islands.

The fuel canopy and parking lot were both constructed farther west than they were originally approved by the June 2014 B-3 amendment. However, city staff would have supported the construction locations as they have been built had the petitioner originally submitted the current locations as part of the plans approved at that time. The fuel canopy has been constructed 18.4 feet west of what was approved in June 2014. The approved front yard setback was 60.7 feet and the front yard setback as constructed is 42.3 feet. The parking lot was moved 5.5 feet west of the approved location. The approved front yard setback for the parking lot was 9.0 feet, the parking lot setback was constructed with a 3.5 foot front yard setback.

The total number of parking spaces as approved by the B-3 amendment in June of 2014 was 832. With the location of the fuel center as it was actually constructed, there will be a reduction of 15 parking spaces but there is ample parking on site to support both current and future shopping center uses. The spaces approved to be located along the west side of the fuel center area will no longer be provided. Kroger's current plan adds five (5) parallel parking spaces adjacent to the ATM stacking spaces. The proposed parallel spaces and approved stacking spaces are only

separated by a 2.5 foot painted median. Staff believes these may be more detrimental than beneficial to the overall operation of the site and recommend these five (5) spaces be removed from the plan. The total number of parking spaces for the entire subject site will now be 817.

The proposed amendment to the B-3 is consistent with the character of the surrounding neighborhood and general area. The shopping center has been located in the area since the 1960s and does not appear to have had an adverse effect on the neighborhood or general area.

The B-3 is consistent with the intent of the approved B-3, its amendments and the Comprehensive Plan.

POTENTIAL OBJECTION: There were no known objectors at the Plan Commission Meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Suzan M. Stickle at 424-2786 or at smstickle@decaturil.gov.

BUDGET/TIME IMPLICATIONS: None.

ORDINANCE NO. _____

**ORDINANCE AMENDING
B-3 PLANNED SHOPPING CENTER DISTRICT
- 3070 NORTH WATER STREET -**

WHEREAS, on the 8th day of January, 2015, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of The Kroger Co., an Ohio Corporation, to modify and amend the B-3 Planned Shopping Center District previously approved by Ordinance No. 3762, and subsequently amended, on premises situated in the City of Decatur, Illinois, and described as follows:

THE POINT OF BEGINNING COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 35, TOWNSHIP 17 NORTH, RANGE 02 EAST OF THE THIRD PRINCIPAL MERIDIAN, MACON COUNTY, ILLINOIS; THENCE NORTH 89 DEGREES 55 MINUTES 50 SECONDS WEST, 575.25 FEET ALONG THE NORTH LINE OF SAID SOUTHWEST 1/4, SOUTHWEST 1/4 OF SECTION 35 TO A POINT FOR A PLACE OF BEGINNING; THENCE SOUTH 00 DEGREES 00 MINUTES 00 SECONDS WEST, FOR 787.67 FEET TO A POINT ON THE NORTH LINE OF THE SHERATON COMPANY LEASE; THENCE NORTH 89 DEGREES 50 MINUTES 00 SECONDS WEST FOR 15.00 FEET TO THE NORTHWEST CORNER OF SAID LEASE; THENCE SOUTH 00 DEGREES 00 MINUTES 00 SECONDS WEST ALONG THE WEST LINE OF SAID LEASE A DISTANCE OF 481.00 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF (ROUTE 48) PERSHING ROAD; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 49,164 FEET AND CONGRUENT TO THE EXISTING CENTERLINE OF SAID (ROUTE 48) PERSHING ROAD, A DISTANCE OF 243.31 FEET, SAID POINT BEING 55 FEET NORTHERLY OF SAID CENTERLINE; THENCE NORTHWESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE 42.42 FEET TO A POINT 85 FEET NORTHERLY OF SAID CENTERLINE; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 49,194 FEET AND CONGRUENT TO SAID CENTERLINE A DISTANCE OF 74 FEET; THENCE SOUTHERLY ALONG SAID RIGHT OF WAY LINE 42.44 FEET TO A POINT 55 FEET NORTHERLY OF SAID CENTERLINE; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 49,164 FEET, A DISTANCE OF 161.72 FEET; THENCE NORTHERLY 185.18 FEET; THENCE WESTERLY 184.27 FEET TO A POINT ON THE EASTERLY RIGHT OF

WAY LINE OF (S.B.I ROUTE 2) U.S. ROUTE 51, SAID POINT BEING 50.00 FEET EASTERLY OF THE SURVEYED CENTERLINE OF (S.B.I. ROUTE 2) U.S. ROUTE 51; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE 200.00 FEET; THENCE DEFLECT 45 DEGREES TO THE RIGHT ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 42.43 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 283.00 FEET; THENCE DEFLECT 19 DEGREES 39 MINUTES 14 SECONDS TO THE LEFT ALONG SAID EASTERLY RIGHT OF WAY LINE 59.46 FEET TO A POINT 60 FEET EASTERLY OF SAID SURVEYED CENTERLINE; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 312.46 FEET TO A POINT OF CURVATURE; THENCE NORTHERLY 211.5 FEET MORE OR LESS ALONG SAID EASTERLY RIGHT OF WAY LINE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 11,399.16 FEET TO THE NORTH LINE OF THE SOUTHWEST 1/4, SOUTHWEST 1/4 SAID SECTION 35; THENCE EASTERLY ALONG SAID NORTH LINE A DISTANCE OF 685.57 FEET TO THE POINT OF BEGINNING, SITUATED IN MACON COUNTY, ILLINOIS.

WHEREAS, the Decatur City Plan Commission did report its findings and did recommend that the modification of said B-3 Planned Shopping Center District as requested be authorized.

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the report and recommendation of the Decatur City Plan Commission be, and the same is hereby, received, placed on file and approved.

Section 2. That upon the conditions set forth below, the aforesaid B-3 Planned Shopping Center District be, and the same is hereby, modified and amended, and petitioner be, and it is hereby, authorized and permitted to develop the premises described above in accordance with the site plan hereto attached, marked Exhibit A and hereby made a part hereof.

1. The five (5) parallel parking spaces adjacent to the ATM stacking spaces shall be removed from the site plan (sheet C1.1) and parking lot.
2. The dwarf variety of the burning bush may be used as long as the height or spread at time of installation is 24 inches.

Section 3. That except as modified by the provisions hereof, the heretofore ordained Planned Shopping Center District, and the provisions of ordinances relating thereto as heretofore amended and modified remain in full force and effect and the same remain subject to all the conditions, limitations and restrictions set out in the ordinance aforesaid and the respective modifications and amendments thereto.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of January,
2015.

MICHAEL T. McELROY, MAYOR

ATTEST:

CITY CLERK

NOTE

CONTRACTOR SHALL REQUEST A CONSTRUCTION SET PRIOR TO BEGINNING ANY WORK ON THIS PROJECT.

DESIGN BASED ON TOPOGRAPHIC SURVEY BY ZUMWALT & ASSOCIATES, INC. DATED 04-23-2014. CONTRACTOR SHALL VERIFY THAT THESE PLANS ARE THE MOST CURRENT AVAILABLE PRIOR TO BEGINNING CONSTRUCTION, AND SHALL NOTIFY THE ENGINEER/OWNER IMMEDIATELY IF THEY ARE NOT.

GENERAL NOTES (APPLICABLE TO ALL SHEETS):

1. WORK SHALL CONFORM TO THE REQUIREMENTS OF GOVERNING AGENCIES HAVING JURISDICTION. GRADING, PAVING, AND MATERIALS SHALL COMPLY WITH THE STATE DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR CONSTRUCTION AS WELL AS PROJECT SPECIFICATIONS AND DRAWINGS. IN CASE OF DISCREPANCIES BETWEEN REQUIREMENTS, THE MOST STRINGENT SHALL APPLY.
2. DIMENSIONS SHOWN ON THESE DRAWINGS ARE TO BACK OF CURB, OUTSIDE FACE OF BUILDING FOUNDATIONS, EDGE OF PAVEMENT OR CENTER OF STRUCTURE OR SIGN UNLESS NOTED OTHERWISE.
3. NO DIMENSION MAY BE SCALED. REFER UNCLEAR ITEMS TO THE ENGINEER FOR INTERPRETATION.
4. ELECTRONIC CADD FILES ARE AVAILABLE UPON REQUEST FOR THE PURPOSE OF LAYOUT. SSOE GROUP CLAIMS NO RESPONSIBILITY WHATSOEVER FOR THE ELECTRONIC CADD FILES OR FOR INCORRECT INTERPRETATIONS ONCE TURNED OVER TO THE CONTRACTOR.
5. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY CONSTRUCTION PERMITS AND LICENSES REQUIRED TO PERFORM ALL REQUIRED WORK. THE CONTRACTOR SHALL POST ALL BONDS, PAY ALL FEES (EXCEPT AS SPECIFIED IN THE PROJECT MANUAL), PROVIDE PROOF OF INSURANCE AND PROVIDE TRAFFIC CONTROL NECESSARY FOR THIS WORK.

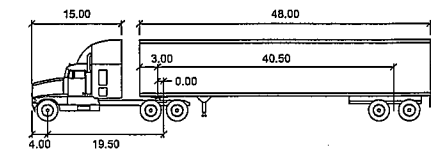
LEGAL DESCRIPTION:

(PER COMMONWEALTH LAND TITLE INSURANCE COMPANY COMMITMENT NO. 2010 C18198493 CWF, DATED JANUARY 1, 2014)

THE POINT OF BEGINNING COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 35, TOWNSHIP 17 NORTH, RANGE 02 EAST OF THE THIRD PRINCIPAL MERIDIAN, MACON COUNTY, ILLINOIS; THENCE NORTH 89 DEGREES 55 MINUTES 50 SECONDS WEST, 575.25 FEET ALONG THE NORTH LINE OF SAID SOUTHWEST 1/4, SOUTHWEST 1/4 OF SECTION 35 TO A POINT FOR A PLACE OF BEGINNING; THENCE SOUTH 00 DEGREES 00 MINUTES 00 SECONDS WEST, FOR 787.67 FEET TO A POINT ON THE NORTH LINE OF THE SHERATON COMPANY LEASE; THENCE NORTH 89 DEGREES 50 MINUTES 00 SECONDS WEST FOR 15.00 FEET TO THE NORTHWEST CORNER OF SAID LEASE; THENCE SOUTH 00 DEGREES 00 MINUTES 00 SECONDS WEST ALONG THE WEST LINE OF SAID LEASE A DISTANCE OF 481.00 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF (ROUTE 48) PERSHING ROAD; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 164 FEET AND CONGRUENT TO THE EXISTING CENTERLINE OF SAID (ROUTE 48) PERSHING ROAD, A DISTANCE OF 243.31 FEET, SAID POINT BEING 55 FEET NORTHERLY OF SAID CENTERLINE; THENCE NORTHWESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE 42.42 FEET TO A POINT 85 FEET NORTHERLY OF SAID CENTERLINE; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 48.194 FEET AND CONGRUENT TO SAID CENTERLINE A DISTANCE OF 74 FEET; THENCE SOUTHERLY ALONG SAID RIGHT OF WAY LINE 42.44 FEET TO A POINT 85 FEET NORTHERLY OF SAID CENTERLINE; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE A DISTANCE OF 48.164 FEET, A DISTANCE OF 161.72 FEET; THENCE NORTHERLY 185.19 FEET; THENCE WESTERLY 184.27 FEET TO A POINT ON THE EASTERLY RIGHT OF WAY LINE OF (S.B.J. ROUTE 2) U.S. ROUTE 51, SAID POINT BEING 50.00 FEET EASTERLY OF THE SURVEYED CENTERLINE OF (S.B.J. ROUTE 2) U.S. ROUTE 51; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE 200.00 FEET; THENCE DEFLECT 45 DEGREES TO THE RIGHT ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 42.43 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 283.00 FEET; THENCE DEFLECT 19 DEGREES 39 MINUTES 14 SECONDS TO THE LEFT ALONG SAID EASTERLY RIGHT OF WAY LINE 58.46 FEET TO A POINT 60 FEET EASTERLY OF SAID SURVEYED CENTERLINE; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE A DISTANCE OF 312.46 FEET TO A POINT OF CURVATURE; THENCE NORTHERLY 211.15 FEET MORE OR LESS ALONG SAID EASTERLY RIGHT OF WAY LINE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 11,399.15 FEET TO THE NORTH LINE OF THE SOUTHWEST 1/4, SOUTHWEST 1/4 SAID SECTION 35; THENCE EASTERLY ALONG SAID NORTH LINE A DISTANCE OF 685.57 FEET TO THE POINT OF BEGINNING, SITUATED IN MACON COUNTY, ILLINOIS.

STANDARD LEGEND

DESCRIPTION	LINE / SYMBOL
ELECTRIC	—E—
WATER	—W—
SANITARY SEWER	—S—
FORCE MAIN	—FM—
COMMUNICATION	—C—
STORM	—ST—
PROPERTY LINE	—P—
SETBACK LINE	—S/B—
CONCRETE	—C—
ASPHALT-HEAVY DUTY	—AHD—
ASPHALT-LIGHT DUTY	—ALD—
CLEAN OUT	—CO—
MANHOLE	—M—
CATCH BASIN	—CB—
SIGN	—S—
WATER VALVE	—V—
TREES & SHRUBS	—T—

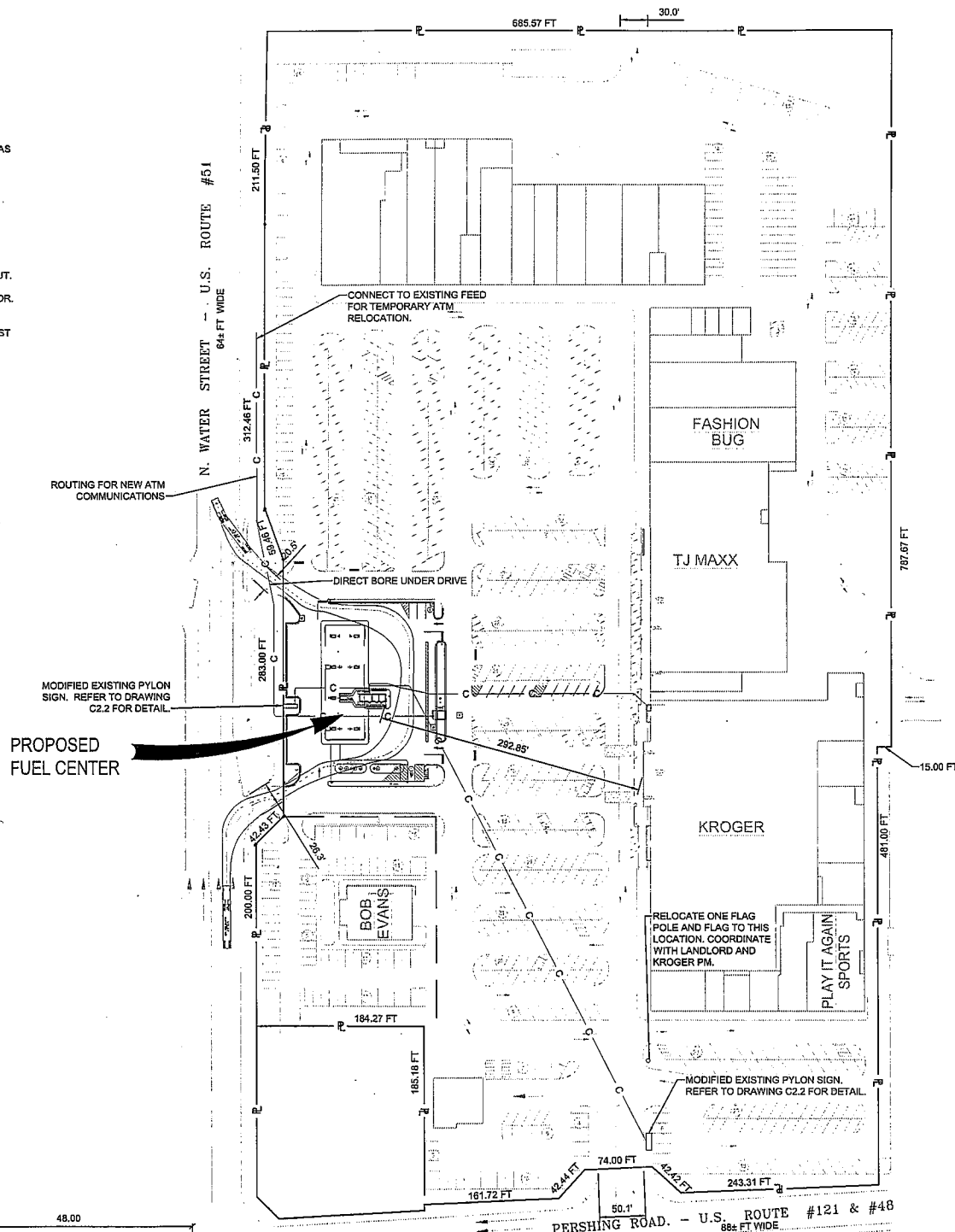


WB-62

Tractor Width	: 8.00	Lock to Lock Time	: 6.00
Trailer Width	: 8.50	Steering Angle	: 28.4
Tractor Track	: 8.00	Articulating Angle	: 70.0
Trailer Track	: 8.50		

PROPOSED FUEL CENTER KROGER J922

MACON COUNTY



SUBJECT
SITE

SHEET INDEX LEGEND

0	00-00-00
1	MOST RECENT ISSUE OR REVISION DATE
2	LATEST REVISION NUMBER
3	FILLED CIRCLE INDICATES DRAWING INCLUDED WITH THIS ISSUE

ISSUE/REVISION	DATE	SHEET NO.	SHEET NAME
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GENERAL (BY SSOE)

01-05-2014	G0.1.....COVER SHEET
01-05-2014	C0.1.....EXISTING CONDITIONS & REMOVAL PLAN
01-05-2014	C1.1.....SITE PLAN
01-05-2014	C1.2.....GRADING PLAN
01-05-2014	C1.2.1.....DRAINAGE AREAS & CALCULATIONS
01-05-2014	C1.3.....UTILITY PLAN
01-05-2014	C1.4.....SWPPP
01-05-2014	C2.1.....COLOR ELEVATIONS AND SIGNAGE PLAN
01-05-2014	C2.2.....PYLON SIGN DETAILS
01-05-2014	C5.1.....SITE DETAILS
01-05-2014	C5.2.....UTILITY DETAILS
01-05-2014	C5.3.....CITY OF DECATUR STANDARD DETAILS

LANDSCAPE (BY SSOE)

01-05-2014	L1.1.....LANDSCAPE PLAN & DETAILS
01-05-2014	P1.1.....PHOTOMETRIC PLAN

SURVEY (BY ZUMWALT AND ASSOCIATES, INC.)

04-23-2014	ALTA SURVEY (FOR REFERENCE ONLY)
04-14-1993	ATM DETAILS (BY DIEBOLD)
04-14-1993	C259-559-SS-104 (FOR REFERENCE ONLY)
04-14-1993	C259-559-SS-105 (FOR REFERENCE ONLY)

ARCHITECTURAL (BY GALLOWAY)

08-06-2014	A1.0.....CONSTRUCTION & FOUNDATION PLANS
08-06-2014	A1.1.....CONSTRUCTION & FOUNDATION DETAILS
08-06-2014	A2.0.....EXTERIOR ELEVATIONS AND SIGNAGE
08-06-2014	A3.0.....YARD DETAILS
08-06-2014	E1.0.....ELECTRICAL PLANS AND DETAILS
08-06-2014	E2.0.....ELECTRICAL PLANS AND DETAILS
08-06-2014	E3.0.....DISPENSER AND LEAK DETECTION WIRING
08-06-2014	T1.0.....TYPICAL PIPING LAYOUTS
08-06-2014	T2.0.....TANK AND PIPING MATERIALS LIST (1 OF 2)
08-06-2014	T2.1.....TANK AND PIPING MATERIALS LIST (2 OF 2)
08-06-2014	T3.0.....20,000 GALLON TANK PLAN AND SECTION INSTALLATION DETAILS
08-06-2014	T3.1.....10,000/8,000 GALLON TANK PLAN AND SECTION INSTALLATION DETAILS
08-06-2014	T4.0.....TANK SLAB, ANCHORING AND MISCELLANEOUS INSTALLATION DETAILS
08-06-2014	T5.0.....TANK TURBINE/FILL SUMP AND STATIC GROUNDING INSTALLATION DETAILS
08-06-2014	T6.0.....TANK TURBINE SUMP AND MISCELLANEOUS INSTALLATION DETAILS (ALL CONFIGURATIONS)
08-06-2014	T7.0.....TANK FILL SUMP AND FITTING INSTALLATION DETAILS
08-06-2014	T8.0.....DISPENSER AND PIPING INSTALLATION DETAILS WAYNE OVATION 3+0
08-06-2014	T8.1.....DISPENSER AND PIPING INSTALLATION DETAILS WAYNE OVATION 3+1

CANOPY (BY FASHION)

07-02-2014	E1.....FRAMING PLAN
07-02-2014	E2.....ELEVATIONS
07-02-2014	F1.....FOUNDATION PLAN
07-02-2014	L1.....LIGHT LAYOUT
07-02-2014	STRUCTURAL STEEL CALCULATIONS (7 SHEETS)

KIOSK (BY VFS)

07-21-2014	CS-1.....COVER SHEET
07-21-2014	F-1.....FOUNDATION PLAN
07-21-2014	A-1.....FLOOR PLAN AND SCHEDULES
07-21-2014	A-2.....FLOOR PLAN AND ELEVATIONS
07-21-2014	A-3.....BUILDING SECTION
07-21-2014	A-4.....BUILDING SECTION
07-21-2014	A-5.....BUILDING SECTION
07-21-2014	A-6.....SHELVING PLAN
07-21-2014	E-1.....ELECTRICAL PLANS
07-21-2014	E-2.....ELECTRICAL SCHEDULE AND DETAILS
07-21-2014	M-1.....MECHANICAL PLAN
07-21-2014	P-1.....PLUMBING PLANS
07-21-2014	P-2.....PLUMBING SCHEMATICS
07-21-2014	S-1.....STEEL FRAMING PLAN
07-21-2014	S-2.....STEEL FRAMING DETAILS
07-21-2014	SP-1.....SPECIFICATION SHEET

EXHIBIT A



Know what's below.
Call before you dig.

THIS DRAWING IS AND SHALL REMAIN THE PROPERTY OF THE KROGER CO. REPRODUCTION OR ALTERATION OF THIS DRAWING WITHOUT THE EXPRESS WRITTEN PERMISSION OF THE KROGER CO. IS PROHIBITED.

NOTE TO CONTRACTOR: THESE SET OF DRAWINGS AND DOCUMENTS IS INTENDED AS A SET OF GUIDELINES FOR THE PROJECT AND ARE INTENDED TO BE USED IN CONJUNCTION WITH A SET OF CONSTRUCTION SPECIFICATIONS TO BE SUPPLIED BY OWNER. THEY MUST BE READ TO INCORPORATE ALL APPLICABLE FEDERAL, STATE, AND LOCAL CODES AND ORDINANCES. THE USER ASSUMES THAT THERE ARE NO UNUSUAL SOIL CONDITIONS OR WIND LOADS. THE FAILURE OF THIS CONDITION MAY REQUIRE SUBSEQUENT CHANGES TO THESE DOCUMENTS. IT IS THE RESPONSIBILITY OF THE USER TO CONSULT ALL APPLICABLE CODES AND TO INFORM THE OWNERS/ARCHITECTS OF ANY QUESTIONS OR CLARIFICATIONS WHICH ARE DESIRED. CONTRACTORS SHALL ALSO VISIT THE SITE BEFORE BIDDING. CONTRACTORS ARE REQUIRED TO KNOW ALL OBSERVABLE CONDITIONS AND APPLICABLE CODES.

SSOE

SSOE, INC.
ARCHITECTS • ENGINEERS
TROY, MICHIGAN 48064
248.643.8222



The Kroger Co.
CENTRAL MARKETING AREA
Indianapolis, IN 46250
Phone (317) 579-8100



1-04-15

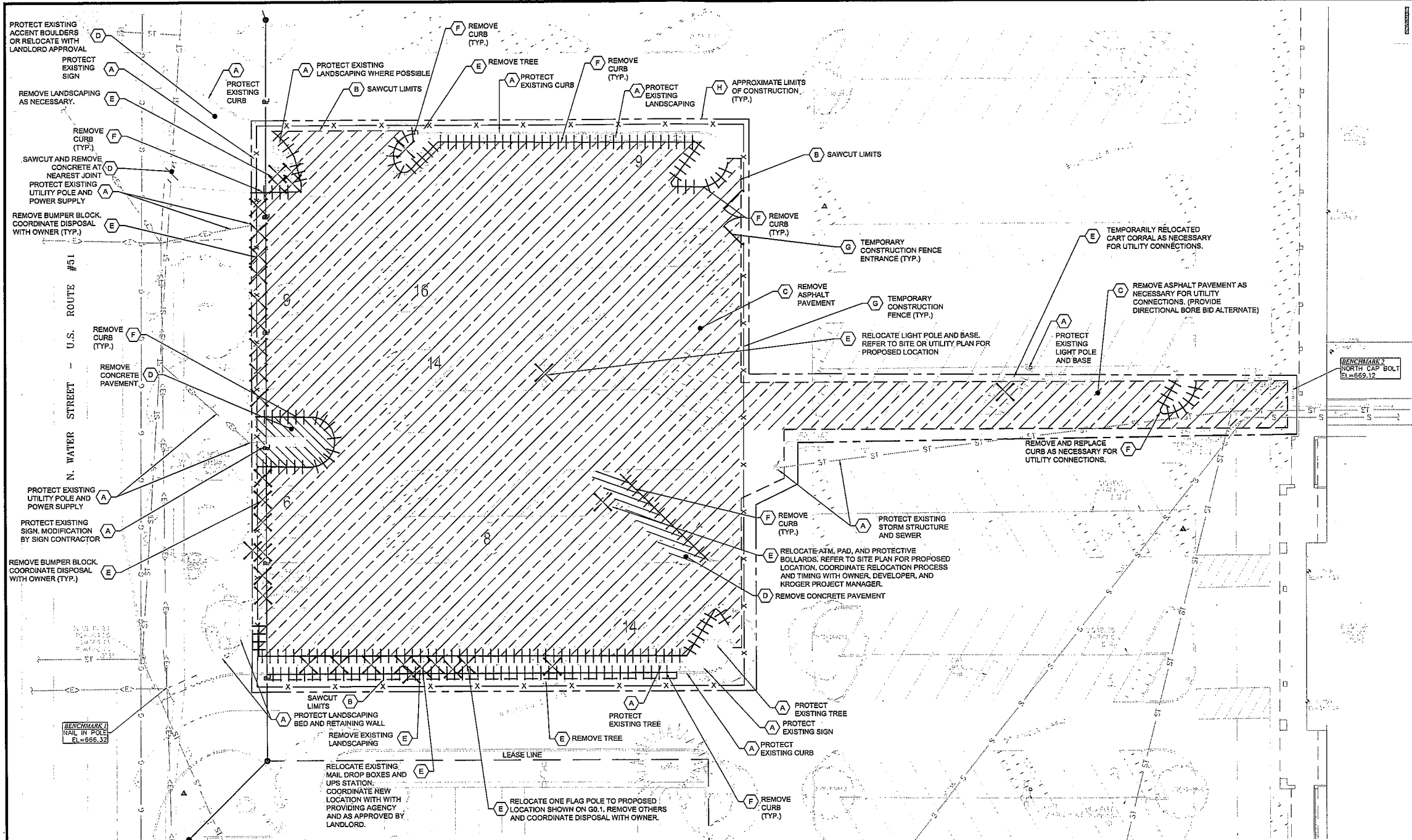
DATE	REVISIONS
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DATE	REVISIONS
09-09-2014	BULLETIN 1 / PERMIT RESUBMITTAL
10-24-2014	BULLETIN 2
11-21-2014	BULLETIN 3
12-15-2014	PERMIT RESUBMITTAL
01-05-2015	PERMIT RESUBMITTAL

Project No.:	014-00455-00
Project Manager:	KLEIN
Designed By:	SALA
Drawn By:	SALA
Checked By:	HARTMAN
Store No.:	J-922
Address:	3080 N. WATER STREET DECATUR, IL 62526

COVER SHEET

Drawing No.:	G0.1
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SURVEY DATA:

SURVEY BY ZUMWALT AND ASSOCIATES, INC. DATED 04-23-2014

BENCHMARKS:

- BENCHMARK 1
NAIL IN POLE
ELEV: 668.32
DATUM: NAVD88
- BENCHMARK 2
NORTH CAP BOLT
ELEV: 669.12
DATUM: NAVD88

FLOODZONE INFORMATION:

THE PROPERTY IS LOCATED IN ZONE "X". AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE OF FLOODING AS PER FEMA MAP 17115C0190Q, DATED 06-16-2011

LIMITS OF DISTURBANCE:

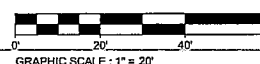
THE PROJECT WILL DISTURB APPROXIMATELY 1.08 ACRES.

EXISTING LEGEND:

EX. GAS VALVE BOX	ST	EX. UNDERGROUND STORM SEWER
DEPRESSED CURB	S	EX. UNDERGROUND SANITARY SEWER
EX. FIRE HYDRANT	W	EX. UNDERGROUND WATER
EX. TELEPHONE POLE	G	EX. UNDERGROUND GAS
EX. LIGHT POLE	E	EX. OVERHEAD ELECTRIC WIRE
EX. TELE, CABLE AND ELEC. POLE	C	EX. UNDERGROUND ELECTRIC WIRE
EX. TELEPHONE AND ELEC. POLE	C	EX. OVERHEAD TELEPHONE WIRE
EX. SIGNAL POLE	C	EX. UNDERGROUND TELEPHONE WIRE
EX. GUY WIRE	C	EX. CONTOUR ELEVATION
EX. STORM INLET	C	EX. CONCRETE PAVEMENT
EX. WATER METER BOX	R/W	RIGHT-OF-WAY
EX. WATER VALVE BOX	P	PROPERTY LINE
	S/B	SETBACK LINE
	---	LEASE LINE

REMOVAL LEGEND:

A	PROTECT EXISTING STRUCTURE OR UTILITY TO REMAIN
B	SAWCUT LINE
C	REMOVE ASPHALT PAVEMENT
D	REMOVE CONCRETE PAVEMENT
E	ITEM REMOVAL/TREE OR SHRUB REMOVAL
F	CURB REMOVAL
G	CONSTRUCTION FENCE
H	APPROXIMATE LIMITS OF CONSTRUCTION



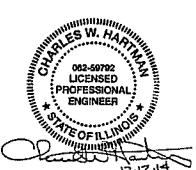
NOTES:

- NO ATTEMPT IS MADE TO STIPULATE EVERY REQUIRED ITEM OF REMOVAL AND DEMOLITION EITHER ON DRAWINGS OR IN SPECIFICATIONS. VISIT THE SITE AND STUDY EXISTING PHYSICAL CONDITIONS, REVIEW DRAWINGS, AND REACH CONCLUSIONS ON WORK NECESSARY TO ACCOMPLISH INTENDED RESULTS DESCRIBED BY THE PROJECT DOCUMENTS.
- SOIL EROSION AND SILTATION CONTROL MEASURES MUST BE IN PLACE PRIOR TO STARTING REMOVALS AND EARTH MOVING OPERATIONS. THESE CONTROL MEASURES SHALL CONFORM TO ALL RESPECTS TO GOVERNING AGENCY REQUIREMENTS.
- ALL DEMOLITION WORK SHALL CONFORM TO GOVERNING AGENCY DESIGN STANDARDS AND SPECIFICATIONS. COMPLY WITH OSHA REGULATIONS INsofar AS THEY APPLY TO THE REQUIRED WORK.
- PROVIDE A DESIGNATED AREA (TO BE APPROVED BY KROGER) FOR STORAGE OF EQUIPMENT AND PARKING OF THE REQUIRED EQUIPMENT. THIS AREA AS WELL AS THE ACTUAL JOB SITE SHALL BE ENCLOSED IN CHAIN LINK FENCING. DESIGNATE A TRAFFIC LANE FOR INGRESS AND EGRESS FROM THE WORK AREA. IF REQUIRED, PROVIDE FLAG MEN FOR A SAFE AND EFFICIENT MOVEMENT OF VEHICLES. NO CHANGES TO THE WORK AREA OR TO THE AGREED TRAFFIC PATTERN SHALL BE MADE WITHOUT PRIOR APPROVAL OF THE KROGER CONSTRUCTION MANAGER. THE CONSTRUCTION MANAGER WILL SECURE THE APPROVAL FOR SUCH CHANGES.
- PERFORM CLEARING, GRUBBING, STUMP REMOVAL, TOPSOIL REMOVAL AND STOCKPILING IN ACCORDANCE WITH THE PROJECT DOCUMENTS.
- REMOVE TREES AND SHRUBS, STUMPS, AND ROOT SYSTEM TO A MINIMUM DEPTH OF 42" BELOW GRADE.
- PROTECT EXISTING TREES TO REMAIN WITH TEMPORARY FENCING PLACED AT THE DRIP LINE. NO GROUND DISTURBANCE OR STORAGE OF MATERIAL SHALL OCCUR WITHIN THE DRIP LINE LIMITS.
- PRESERVE EXISTING VEGETATION WHERE POSSIBLE AND/OR AS NOTED ON DRAWINGS.
- COMPLETELY RESTORE ALL DISTURBED AREAS TO A CONDITION EQUAL TO OR BETTER THAN EXISTING CONDITION AND TO THE SATISFACTION OF THE OWNER AND MUNICIPALITY. ALL COSTS FOR CLEAN-UP, RESTORATION WORK AND OTHER IMMEDIATE OPERATIONS SUCH AS, BUT NOT LIMITED TO, CONSTRUCTION SIGNAGE, STREET SWEEPING, AND MAINTAINING EXISTING UTILITIES SHALL BE THE CONTRACTOR'S RESPONSIBILITY. PERFORM RESTORATION WORK WITHIN 5 DAYS AFTER COMPLETION OF FINAL GRADING.
- WHERE EXISTING PAVEMENT IS TO BE PARTIALLY REMOVED, SAWCUT PAVEMENT FULL DEPTH TO PROVIDE A SMOOTH JOINT WITH PROPOSED PAVEMENT.
- SAWCUT FULL DEPTH AND REMOVE EXISTING ASPHALT PAVEMENT AS NEEDED TO INSTALL NEW CONCRETE CURBING, WALKS, UNDERGROUND UTILITIES OR NEW BUILDING. SAWCUTS SHALL BE MADE A MINIMUM OF 1" BEYOND THE ACTUAL NEW CURB OR WALK LIMITS OR AT THE EXISTING NEAREST JOINT.
- REMOVE ALL EXISTING UTILITIES PIPING SERVICE WITHIN THE DESIGNATED WORK AREA UNLESS OTHERWISE INDICATED ON THE PLANS.
- PROMPTLY REMOVE ALL DEMOLITIONS, REMOVALS, RUBBISH, AND DEBRIS FROM THE LIMITS OF THE OWNER'S PROPERTY AND DISPOSE IN A LEGAL MANNER.
- EXCAVATIONS AND HAZARDOUS AREAS SHALL BE PROTECTED BY BARRICADES. BARRICADES LEFT IN PLACE AT NIGHT SHALL BE LIGHTED.
- RESTORE AT CONTRACTOR'S EXPENSE ANY STRUCTURES, PIPE, UTILITY, PAVEMENT, CURBS, SIDEWALKS, LANDSCAPED AREAS, ETC. WITHIN THE SITE OR ADJOINING PROPERTIES DISTURBED DURING DEMOLITION OR CONSTRUCTION TO THEIR ORIGINAL CONDITION OR BETTER, AND TO THE SATISFACTION OF THE OWNER AND LOCAL MUNICIPALITY. ALL WORK WITHIN A D.O.T. RIGHT-OF-WAY SHALL COMPLY WITH ALL D.O.T. STANDARDS.
- THE WORK INCLUDED SHALL BE PERFORMED AS INDICATED ON THE PLANS. STOCKPILING, STORAGE OF MATERIALS AND ACCESS TO THE SITE SHALL BE COORDINATED WITH THE OWNER.
- PRESERVE ALL SURVEY STAKES AND PROPERTY LINE MONUMENTS. ANY STAKES OR MONUMENTS DESTROYED OR DISTURBED IN THE COURSE OF WORK SHALL BE RESTORED OR REPLACED AT THE CONTRACTOR'S EXPENSE.
- ALL EXCAVATION IS CONSIDERED UNCLASSIFIED. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL MEANS, METHODS, AND MATERIALS OF CONSTRUCTION TO COMPLETE CONSTRUCTION AS DESIGNED. ADDITIONALLY, THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE OFF-SITE DISPOSAL OF ANY AND ALL EXCESS OR UNSUITABLE MATERIAL AND THE IMPORTATION OF ANY BORROW MATERIAL NECESSARY TO COMPLETE THE JOB.
- KROGER RESERVES THE RIGHT TO SALVAGE EXISTING MATERIALS. COORDINATE WITH KROGER PROJECT MANAGER.

PRIOR TO ANY CONSTRUCTION, CONFIRM THE HORIZONTAL AND VERTICAL LOCATION OF ALL EXISTING UTILITIES.

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NOT PUBLISHED-ALL RIGHTS RESERVED.
NOTE TO CONTRACTOR:
THIS SET OF DRAWINGS AND DOCUMENTS IS INTENDED AS A SET OF GUIDELINES FOR THE PROJECT AND ARE INTENDED TO BE USED IN CONJUNCTION WITH A SET OF CONSTRUCTION SPECIFICATIONS TO BE SUPPLIED BY OTHERS. THEY MUST BE READ TO INCORPORATE ALL APPLICABLE FEDERAL, STATE AND LOCAL CODES INCLUDING FEDERAL A.D.A. REQUIREMENTS-THIS SET ASSURES THAT THERE ARE NO UNUSUAL SOIL CONDITIONS OR TWO LOTS. THE VALUE OF THIS CONSTRUCTION MAY REQUIRE SIGNIFICANT CHANGES TO THESE DOCUMENTS. IT IS THE RESPONSIBILITY OF THE GENERAL TO CONFORM TO ALL APPLICABLE CODES AND TO INFORM THE OWNER OF ANY CHANGES OR CLARIFICATIONS WHICH ARE REQUIRED.
CONTRACTORS SHALL ALSO VISIT THE SITE BEFORE BIDDING. CONTRACTORS ARE REQUIRED TO KNOW ALL OBSERVABLE CONDITIONS AND APPLICABLE CODES.

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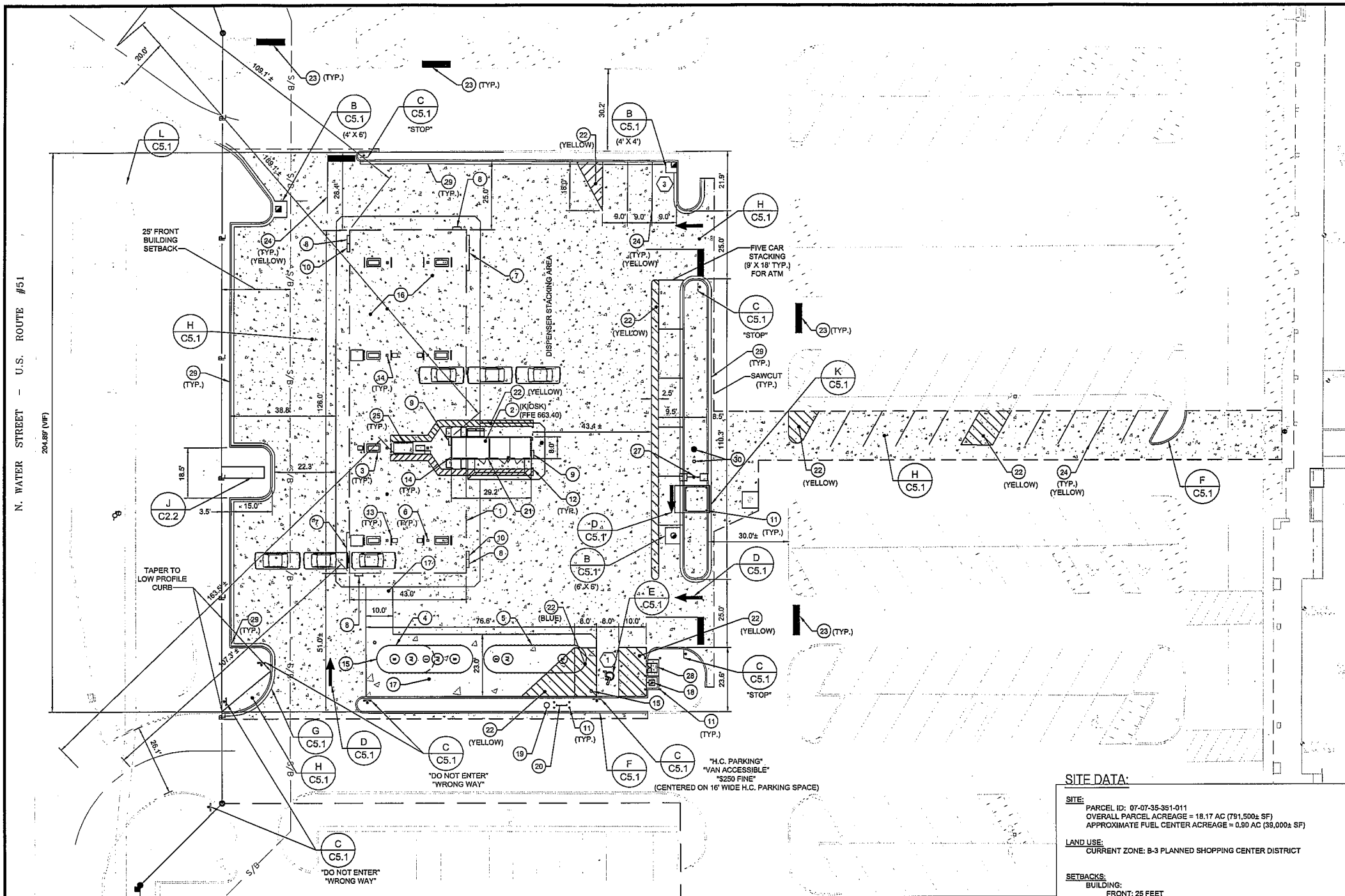


DATE	DESCRIPTION	NO.
08-04-2014	BID SETS	2
08-08-2014	ISSUED FOR PERMIT	3
09-09-2014	BULLETIN 1 / PERMIT RESUBMITTAL	4
09-22-2014	BULLETIN 2 / PERMIT RESUBMITTAL	5
12-15-2014	PERMIT RESUBMITTAL	6

Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3050 N. WATER STREET
DECATUR, IL 62526

EXISTING CONDITIONS AND REMOVAL PLAN

Drawing No.: **CD.1**



GENERAL CONSTRUCTION NOTES:

1. THE CONTRACTOR AT ALL TIMES SHALL FOLLOW ALL FEDERAL, STATE AND LOCAL SAFETY REQUIREMENTS DURING CONSTRUCTION OF THIS PROJECT. SPECIAL CARE SHALL BE TAKEN DURING ALL TRENCHING OPERATIONS, SHEETING AND BRACING, CRIBBING, ETC., MUST BE INSTALLED AS REQUIRED TO PROVIDE MAXIMUM SAFETY TO THE CONTRACTOR'S WORKERS IN FULL COMPLIANCE WITH OSHA REGULATIONS.
2. ALL CONSTRUCTION SHALL BE CONDUCTED SUCH THAT THERE WILL BE MINIMAL INTERFERENCE WITH STREETS, DRIVES OR WALKS. THE CONTRACTOR IS RESPONSIBLE FOR MAINTENANCE OF TRAFFIC, DO NOT CLOSE OR OBSTRUCT STREETS, DRIVES OR WALKS OR USER FACILITIES WITHOUT PERMISSION FROM THE OWNER'S REPRESENTATIVE.
3. CONTRACTOR SHALL KEEP EXISTING STREETS, ROADS AND DRIVES CLEAR OF DIRT, DEBRIS AND EQUIPMENT.
4. CONTRACTOR SHALL BE RESPONSIBLE FOR SHORING AND FOR DEWATERING TO ACCOMPLISH ALL WORK INDICATED ON PLANS AND TO PERFORM REQUIRED COMPACTION OPERATIONS.
5. REVIEW CONSTRUCTION AND PROVIDE TRAFFIC SEQUENCE AND SCHEDULE AT THE PRECONSTRUCTION MEETING WITH KROGER STORE MANAGEMENT, LANDLORD REPRESENTATIVE, AND KROGER REGIONAL FACILITIES MANAGER.
6. THE CONTRACTOR SHALL VERIFY ALL SITE

7. THE CONTRACTOR SHALL ABIDE BY ALL OSHA, FEDERAL, STATE AND LOCAL REGULATIONS WHEN OPERATING CRANES, BOOMS, HOISTS, ETC. IN CLOSE PROXIMITY TO OVERHEAD ELECTRIC LINES. IF CONTRACTOR MUST OPERATE EQUIPMENT CLOSE TO ELECTRIC LINES, CONTACT THE POWER COMPANY TO MAKE ARRANGEMENTS FOR PROPER SAFEGUARDS.
8. THE OWNER AT ITS DISCRETION RESERVES THE RIGHT TO MODIFY THE DETAILS AND STANDARDS OF CONSTRUCTION FOR ALL PRIVATE FACILITIES FROM THAT INDICATED ON THE APPROVED PLAN, PROVIDED THAT THE ALTERNATE STANDARD COMPLIES WITH LOCAL, CODE AND/OR UTILITY COMPANY REQUIREMENTS AND THE GENERAL DESIGN INTENT OF THE PROJECT IS NOT COMPROMISED.
9. THE CONTRACTOR SHALL MAINTAIN ALL TRAFFIC LANES AND PEDESTRIAN WALKWAYS AT ALL TIMES UNLESS WRITTEN APPROVAL FROM THE STATE DOT, LOCAL MUNICIPALITY, COUNTY, OR OTHER GOVERNING AUTHORITY IS RECEIVED.
10. THE CONTRACTOR SHALL NOTIFY THE ENGINEER SHOULD ANY DISCREPANCY REGARDING THE

11. THE CONTRACTOR SHALL PROVIDE AS-BUILT RECORDS OF ALL CONSTRUCTION (INCLUDING UNDERGROUND UTILITIES) TO THE ENGINEER AND LANDLORD FOLLOWING COMPLETION OF CONSTRUCTION ACTIVITIES.
12. ALL PAVING AND AGGREGATE MATERIALS AND WORK COMPLETED SHALL BE IN STRICT ACCORDANCE WITH THE STATE DOT SPECIFICATIONS AND STANDARD DETAILS UNLESS OTHERWISE SPECIFIED.
13. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL DIMENSIONS FOR BUILDING, WALLS, CONCRETE SLABS, AND UTILITY SERVICE POINT CONNECTIONS AND NOTIFYING THE OWNER AND ENGINEER OF ANY CONFLICTS OR DISCREPANCIES PRIOR TO CONSTRUCTION.
14. THE CONTRACTOR SHALL SUBMIT SHOP DRAWINGS OF ALL PRODUCTS AND MATERIALS TO THE OWNER AND LOCAL UTILITY COMPANIES AS REQUIRED FOR REVIEW AND APPROVAL PRIOR TO FABRICATION OR DELIVERY TO THE SITE. ALLOW A MINIMUM OF 14 DAYS FOR REVIEW.
15. THE CONTRACTOR SHALL REFERENCE ARCHITECTURAL PLANS FOR EXACT DIMENSIONS AND CONSTRUCTION DETAILS OF BUILDING, CANOPY, ROOF DRAINS, RAISED CONCRETE SIDEWALKS, AND RAMPS.
16. TRAFFIC CONTROL SIGNAGE SHALL CONFORM TO THE STATE DOT STANDARD DETAIL SHEETS AND THE

17. FIRE LINES SHALL BE ESTABLISHED AND PROPERLY DESIGNATED IN ACCORDANCE WITH THE LOCAL MUNICIPALITY AND LOCAL FIRE DEPARTMENT REQUIREMENTS.
18. THE CONTRACTOR SHALL REMOVE CONFLICTING UTILITIES AND MARKINGS IN A METHOD APPROVED BY THE STATE DOT.
19. AGGREGATES AND BITUMINOUS PAVEMENT MATERIAL AND INSTALLATION SPECIFICATIONS SHALL BE IN ACCORDANCE WITH STATE DOT SPECS. THE CONTRACTOR SHALL SUBMIT AGGREGATE SIEVE ANALYSIS AND A JOB-MIX FORMULA FOR THE BITUMINOUS PAVEMENT TO THE CONSTRUCTION MANAGER FOR REVIEW AND APPROVAL AT LEAST 14 DAYS PRIOR TO THE PLACEMENT OF BITUMINOUS PAVEMENTS.
20. ALTERNATIVE METHODS AND PRODUCTS OTHER THAN THOSE SPECIFIED MAY BE USED IF REVIEWED AND APPROVED BY THE OWNER, ENGINEER, AND APPROPRIATE REGULATORY AGENCIES PRIOR TO INSTALLATION.
21. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL CONSTRUCTION LAYOUTS AND SURVEY'S REQUIRED TO PERFORM CONSTRUCTION. CADD FILE INFORMATION IS PROVIDED FOR REFERENCE ONLY.
22. PROVIDE ADEQUATE BARRICADES AT DRIVERS, ENTRANCES, EXCAVATIONS AND OTHER OPENINGS TO KEEP OUT UNAUTHORIZED PERSONS AND FOR PUBLIC SAFETY AND TRAFFIC CONTROL. SAFETY

23. NO EQUIPMENT OR MATERIAL STORAGE IS PERMITTED WITHIN THE ROAD RIGHT-OF-WAY.
24. CONTRACTOR'S MANNER AND METHOD OF INGRESS AND EGRESS WITH RESPECT TO THE PROJECT AREA SHALL IN NO WAY PROHIBIT OR DISTURB NORMAL PEDESTRIAN OR VEHICULAR TRAFFIC IN THE VICINITY AND IS SUBJECT TO REGULATION AND WRITTEN APPROVAL OF APPROPRIATE GOVERNING AGENCIES.

SITE DATA:

SITE:
PARCEL ID: 07-07-35-351-011
OVERALL PARCEL ACREAGE = 18.17 AC (791,500± SF)
APPROXIMATE FUEL CENTER ACREAGE = 0.90 AC (38,000± SF)

LAND USE:
CURRENT ZONE: B-3 PLANNED SHOPPING CENTER DISTRICT

SETBACKS:
BUILDING:
FRONT: 25 FEET
SIDE: NONE (50 FEET IF ADJACENT TO RESIDENTIAL)
REAR: NONE (25 FEET IF ADJACENT TO RESIDENTIAL)
FREE STANDING SIGN: MINIMUM 5'

BUILDING:
MAXIMUM ALLOWED BUILDING HEIGHT: 35 FEET
PROPOSED BUILDING HEIGHT: 19 FEET

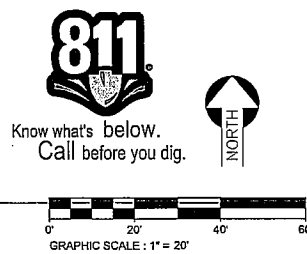
PARKING:
REQUIRED PARKING: 1 SPACES PER 200 SF FLOOR AREA.
REQUIRED: 205,500 SF / 200 SF = 1028 SPACES
EXISTING: 988 SPACES

REMOVED (FUEL CENTER): 76 SPACES
REPLACED (FUEL CENTER): 4 SPACES
PROPOSED PARKING: 817 SPACES (INCLUDING H/C SPACES)
PROPOSED H/C PARKING: 26 SPACES (ALL ARE VAN ACCESSIBLE)

SIGNAGE: REFER TO DRAWING C2.1 AND C2.2 FOR SIGNAGE CALCULATIONS. SIGN PERMIT MUST BE APPLIED FOR IN ACCORDANCE WITH CITY OF DECATUR REGULATIONS. ALL NEW SIGNS MUST CONFORM TO CITY OF DECATUR REGULATIONS.

LANDSCAPING: REFER TO DRAWING L1.1 FOR LANDSCAPING CALCULATIONS.

PAVEMENT LEGEND	
DESCRIPTION	PROPOSED
HEAVY DUTY CONCRETE	
LIGHT DUTY CONCRETE	



SCHEDULE:

- 1 126'-0" X 43'-0" CANOPY (5,418 S.F.) FOR REFERENCE ONLY. RE: CANOPY PLANS FOR EXACT DIMENSIONS.
- 2 8'-0" X 29'-2" KIOSK (233 S.F.) FOR REFERENCE ONLY. RE: ARCH./KIOSK PLANS FOR EXACT LOCATION/DIMENSIONS.
- 3 3'-0" X 5'-0" DISPENSER ISLAND (TYP. 7) FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION.
- 4 DOUBLE WALL UNDERGROUND STORAGE TANK. (1-18,000 GAL. DUAL COMPARTMENT) DIESEL (10,000 GAL.) AND PREMIUM UNLEADED (8,000 GAL.) TANK. FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 5 DOUBLE WALL UNDERGROUND STORAGE TANK. (1-20,000 GAL. SINGLE COMPARTMENT) REGULAR UNLEADED TANK. FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 6 CANOPY COLUMN (TYP. 8). FOR REFERENCE ONLY. RE: ARCH./CANOPY PLANS FOR EXACT LOCATION/DIMENSIONS.
- 7 INTERNALLY ILLUMINATED CANOPY PRICE SIGN (TYP. 2). FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 8 ILLUMINATED CANOPY LOGO SIGN (TYP. 4). FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 9 NON-ILLUMINATED KIOSK LOGO SIGN (TYP. 2). FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 10 INTERNALLY ILLUMINATED CHANNEL LETTER SIGN (TYP. 2). FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION/DIMENSIONS.
- 11 6" PIPE BOLLARD (TYP. 17). RE: ARCH. PLANS FOR DETAIL.
- 12 6" PIPE BOLLARD WITH WARNING SIGN (TYP. 4). RE: ARCH. PLANS FOR DETAIL.
- 13 INVERTED U-SHAPED STEEL PIPE GUARD POST (TYP. 14). RE: ARCH. PLANS FOR DETAIL.
- 14 EMERGENCY SHUT-OFF SWITCH MOUNTED ON KIOSK AND AT EACH DISPENSER, WITH DISTINCTLY LABELED SIGN READING "EMERGENCY FUEL SHUTDOWN DEVICE" (TYP. 8). FOR REFERENCE ONLY. RE: ARCH. PLANS FOR DETAIL/EXACT LOCATION.
- 15 OBSERVATION WELL. (TYP. 2). SIZE AS NOTED ON PLAN. FOR REFERENCE ONLY. RE: ARCH. PLANS FOR EXACT LOCATION.
- 16 6" THICK CONCRETE SLAB UNDER CANOPY WITH 2" CHAMFERED CORNERS. RE: ARCH. PLANS FOR JOINTING & SLAB SECTION.
- 17 8" THICK CONCRETE SLAB OVER TANKS WITH 2" CHAMFERED CORNERS. RE: ARCH. PLANS FOR JOINTING & SLAB SECTION.
- 18 AIR COMPRESSOR (BY OTHERS) ON (4,000 PSI) CONCRETE PAD (BY CONTRACTOR). RE: ARCH. PLANS FOR DETAIL.
- 19 MANHOLE WITH H-20 RATED ACCESS COVER FOR GROUND ROD. RE: ARCH. PLANS FOR DETAIL.
- 20 VENT RISER STACK (MIN. 12' ABOVE FINISHED GRADE). RE: ARCH. PLANS FOR DETAIL.
- 21 911 EMERGENCY CALL BOX. RE: ARCH. PLANS FOR DETAIL.
- 22 4" WIDE PAINTED STRIPING @ 45° AND 2" ON CENTER (TYP.). COLOR AS NOTED ON PLANS.
- 23 24" WIDE WHITE PAINTED STOP BAR
- 24 4" WIDE PAINTED STRIPING. COLOR AS NOTED ON PLANS.
- 25 OUTDOOR MERCHANDISING
- 26 NOT USED
- 27 RELOCATED LIGHT POLE
- 28 PROPANE SALES CABINET ON 4' X 6' CONCRETE PAD.
- 29 CONCRETE CURB AND GUTTER (TYP.). RE: ARCH. PLANS FOR DETAIL.
- 30 SANITARY LIFT STATION MANHOLE AND VENT (MIN. 12' ABOVE FINISHED GRADE)

- A NOT USED
B 8" THICK (4,000 PSI) CONCRETE PAD AROUND STRUCTURE (SIZE AS NOTED ON PLAN)
C TRAFFIC CONTROL SIGN (AS NOTED ON PLAN)
D WHITE PAINTED DIRECTIONAL ARROW
E HANDICAP PARKING PAVEMENT SYMBOL
F STRAIGHT CONCRETE CURB
G LOW PROFILE CURB
H CONCRETE PAVING FOR TRUCK TRAFFIC
J MODIFY EXISTING SIGN WITH INTEGRATED SHOPPING CENTER SIGNAGE AND FUEL PRICING (TYP. 2). REFER TO G0.1 FOR SECOND SIGN LOCATION.
K RELOCATED ATM. REFER TO C1.1 FOR FOUNDATION AND DIEBOLD DRAWINGS FOR ATM DETAILS.
L SIDEWALK DETAIL

NOTE: ALL TRASH WILL BE BAGGED DAILY AND DISPOSED OF IN A MAIN STORE DUMPSTER.

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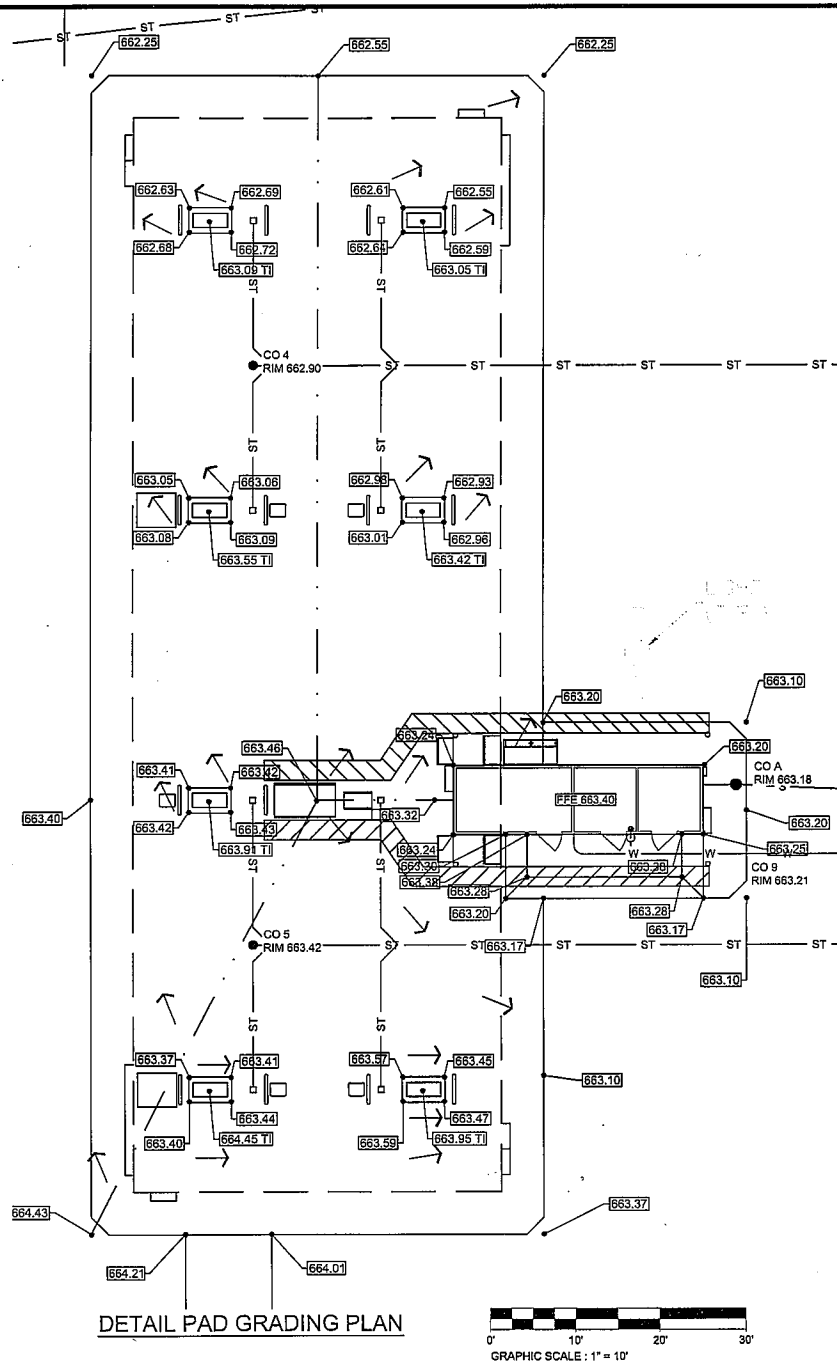
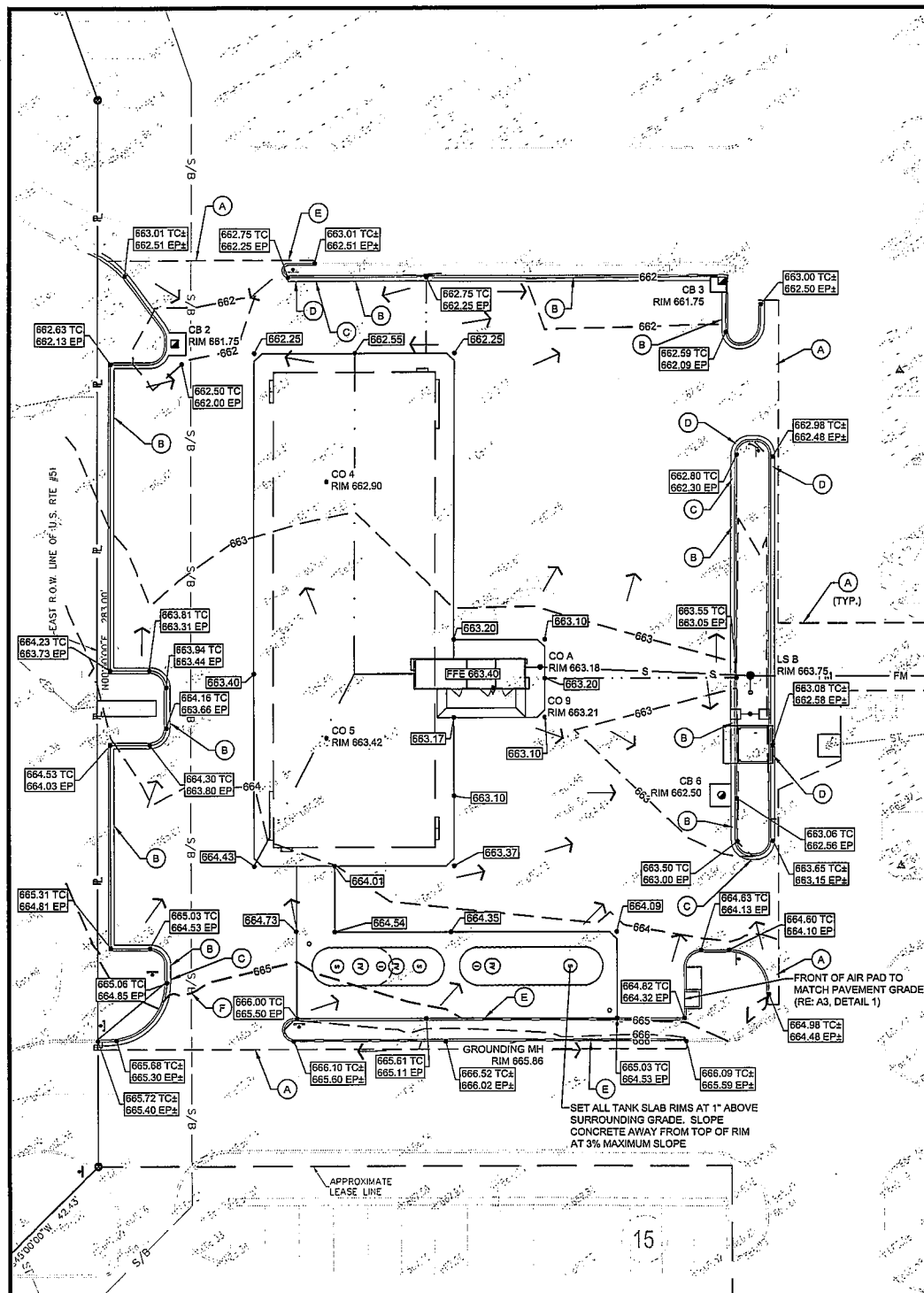
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CHARLES W. HARTMAN
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PROFESSIONAL
ENGINEER
STATE OF INDIANA

REVISIONS		DATE	DESCRIPTION
No.	DESCRIPTION	DATE	DESCRIPTION
1	BULLETIN 1 / PERMIT RESUBMITTAL	09-09-2014	
2	BULLETIN 2 / PERMIT RESUBMITTAL	09-22-2014	
3	BULLETIN 3	11-24-2014	
7	PERMIT RESUBMITTAL	12-15-2014	
8	PERMIT RESUBMITTAL	01-06-2015	

Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3060 N. WATER STREET
DECATUR, IL 62526
Drawing No.: C1.1



FUEL TANK ELEVATION COORDINATION CHART		
TANK DEPTH OF BURY CALCULATION		
DESCRIPTION	FURTHEST ISLAND	LOWEST ISLAND
1. ELEVATION AT TOP OF ISLAND	663.04	663.04
2. DISTANCE FROM ISLAND TO TANK, SEE NOTE #1	200 FT	200 FT
3. PIPE FALL (1/8" / FT) = (#2) (1/8" / 12") =	2.08	2.08
4. DISPENSER ISLAND		
CONCRETE DRIVE SLAB	6"	
PIPE COVER	8"	
PIPE DIAMETER	3"	
TANK CONNECTION	10"	
TOTAL	33"	
5. GRADE DIFFERENTIAL = (#3 + #4)	2.75 FT	2.75 FT
6. TOP OF TANKS = (#1 - #5)	4.93 FT	4.93 FT
7. TOP OF TANKS = LOWEST CALCULATED ELEVATION, FROM #6	658.21	658.21
CHECK MINIMUM / MAXIMUM BURIAL DEPTH		
8. LOWEST ELEVATION OF SLAB ABOVE TANK, SEE NOTE #2	658.09	
9. STAGE II VAPOR RECOVERY REQUIRED? "YES" OR "NO"	NO	
10. DEPTH OF BURY = (#8 - #7), SEE NOTE #3	4.00 FT	
11. SET TOP OF TANK @	660.09	
NOTES:		
1. DISTANCE FROM ISLAND TO TANK HAS BEEN ESTIMATED PER GALLOWAY DRAWING T-1.0. CONTRACTOR TO VERIFY EXACT PIPING LENGTH PRIOR TO TANK INSTALLATION.		
2. CONTRACTOR TO CONFIRM PROPOSED GRADE IS APPLICABLE TO EXISTING FIELD CONDITIONS. IF ANY DISCREPANCIES ARE IDENTIFIED, NOTIFY THE KROGER PM TO ADJUST THE DEPTH OF BURY CHART AS NECESSARY.		

GRADING NOTES:

- REFER TO SHEET C1.4 FOR EROSION CONTROL NOTES.
- ALL MATERIALS AND CONSTRUCTION METHODS SHALL BE IN CONFORMANCE WITH THE LOCAL MUNICIPALITY DESIGN STANDARDS AND SPECIFICATIONS AND IN ACCORDANCE WITH THESE PLANS.
- ALL PROPOSED SPOT ELEVATIONS IN PAVED AREAS SHALL BE CONSIDERED TOP OF PAVEMENT GRADES UNLESS NOTED OTHERWISE.
- SITE GRADING SHALL BE PERFORMED TO PROVIDE POSITIVE DRAINAGE AT ALL TIMES TO ENSURE NO STANDING WATER.
- REFER TO SITE PLAN FOR ADDITIONAL GENERAL NOTES AND UTILITY PLAN FOR UTILITY NOTES.
- UNLESS OTHERWISE INDICATED AT A SPECIFIC LOCATION, ALL FINISHED GRADES ARE TO CONFORM TO AND MATCH EXISTING GRADES. ALL FINAL GRADES AT THE PROJECT BOUNDARY SHALL MATCH EXISTING ELEVATIONS.
- REMOVE AND REPLACE EXISTING PAVEMENT AS NEEDED TO MEET PROPOSED AND EXISTING GRADES.
- REFER TO SHEET F1 OF 1 OF THE CANOPY DRAWINGS FOR TOP OF FOOTING ELEVATIONS.
- TOPSOIL SHALL BE STRIPPED FROM ALL AREAS TO RECEIVE PAVING AND FROM WITHIN THE LIMITS OF PROPOSED BUILDINGS AND STRUCTURES. TOPSOIL SHALL BE STRIPPED TO THE DEPTH SHOWN IN THE GEOTECHNICAL REPORT, OR TO A DEPTH OF 6 INCHES, WHICHEVER IS GREATER.
- TOPSOIL SHALL BE PLACED TO A DEPTH OF 4 TO 6 INCHES IN ALL AREAS TO BE SEEDED OR SODDED PER THE SPECIFICATIONS.
- EXCESS TOPSOIL MAY BE PLACED IN MOUNDING AREAS AND NONSTRUCTURAL FILL AREAS AS AVAILABLE OR DISPOSED OF AS PER LOCAL, STATE AND FEDERAL REGULATIONS.
- IMPORTING FILL MATERIAL FROM AN OFF-SITE LOCATION WITHOUT PRIOR WRITTEN APPROVAL FROM THE KROGER PROJECT MANAGER IS STRICTLY PROHIBITED. IDENTIFICATION OF OFF-SITE BORROW LOCATIONS AND MATERIALS MUST BE COORDINATED AND DOCUMENTED WITH THE SWPPP. A KROGER APPROVED TESTING FIRM MUST VERIFY THE SUITABILITY OF ALL OFF-SITE MATERIAL. THIS INCLUDES AN ANALYSIS TO ENSURE THAT NO ENVIRONMENTAL CONTAMINATION IS PRESENT. IF ANY MATERIAL IS BROUGHT ON SITE WITHOUT WRITTEN APPROVAL OF THE KROGER PROJECT MANAGER, THE CONTRACTOR WILL BEAR ALL COST ASSOCIATED WITH REMOVING THE MATERIAL, TESTING FOR CONTAMINATION, MONITORING THE CLEAN-UP OPERATION, DISPOSAL IN AN APPROVED LANDFILL, AND CERTIFYING THE THE KROGER SITE IS ENVIRONMENTALLY CLEAN.

SITE SPECIFIC GRADING NOTES:

- THE FUEL CONTRACTOR WILL BE RESPONSIBLE TO REPAIR ANY EXISTING SITE IMPROVEMENTS THAT MAY BE DISTURBED DURING CONSTRUCTION. THIS MAY INCLUDE, BUT NOT BE LIMITED TO:
 - EXISTING CURB THAT MAY BE DISTURBED DURING INSTALLATION OF THE VENT STANDS, AIR STAND, ETC.
 - EXISTING ASPHALT THAT MAY BE DISTURBED DURING TANK INSTALLATION.
 - EXISTING LANDSCAPING.
 - EXISTING LIGHT STANDARD AND WIRING.
- NOTIFY ENGINEER IMMEDIATELY OF ANY DEPARTURES FROM THESE DESIGN CONSTRAINTS.

GRADING LEGEND

- TI = TOP OF ISLAND
 TC = TOP OF CURB
 EP = EDGE OF PAVEMENT
 → = DRAINAGE ARROW
 --- = RIDGE LINE
 --- = PROPOSED ELEVATION

- (A) MATCH EXISTING GRADE
 (B) STANDARD CURB AND GUTTER
 (C) TRANSITION CURB
 (D) REVERSE SLOPE CURB AND GUTTER
 (E) STRAIGHT CURB
 (F) LOW PROFILE CURB

BENCHMARKS:

- BENCHMARKS 1
 NAIL IN POLE
 ELEV: 665.32
 DATUM: NAVD88
- BENCHMARKS 2 (NOT SHOWN ON PLAN - RE: CD.1)
 NORTH CAP BOLT
 ELEV: 665.12
 DATUM: NAVD88

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 PROFESSIONAL
 ENGINEER
 STATE OF INDIANA
 1-24-15

REVISIONS		DATE
No.	DESCRIPTION	
1	BULLETIN 1 / PERMIT RESUBMITTAL	08-09-2014
2	BULLETIN 2 / PERMIT RESUBMITTAL	08-22-2014
3	BULLETIN 3	11-21-2014
7	PERMIT RESUBMITTAL	12-15-2014
8	PERMIT RESUBMITTAL	01-06-2015

Project No.: 014-00455-00
 Project Manager: KLEIN
 Designed By: SALA
 Drawn By: SALA
 Checked By: HARTMAN
 Store No.: J-922
 Address: 3060 N. WATER STREET
 DECATUR, IL 62526

GRADING PLAN

Drawing No.: **C1.2**

811
 Know what's below.
 Call before you dig.

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SSOE, INC. ARCHITECTS • ENGINEERS
1050 Wilshire Dr. Ste 260
Troy, MI 48064
Telephone: (248) 643-6222
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10-YEAR STORM SEWER DESIGN SHEET
KROGER FUEL CENTER J922
DECATUR, IL

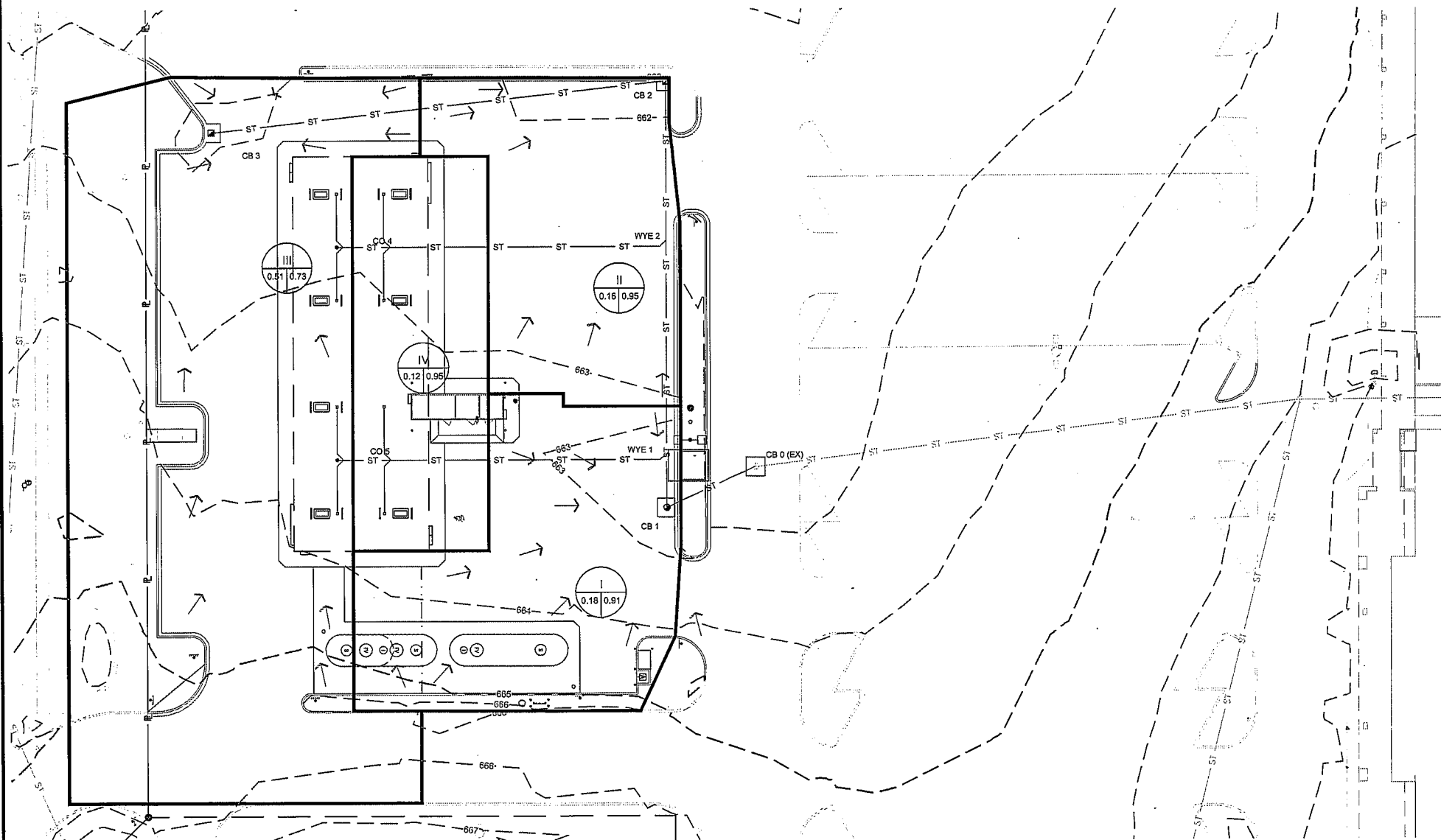
DESIGN BY: J.S.
CHECKED BY: C.H.
DATE REVISED: 9/9/2014
FILE NAME: J922 Storm Design
PROJECT #: 014-00455-00

DRAINAGE AREA	FROM	TO	AREA [ac]	C _w	A ^c		CUMULATIVE A ^c [ac]	FLOW TIME		STORM RETURN PERIOD [YRS]	STEEL FORMULA REGION	RAIN INTENSITY [in/hr]	FLOW CAPACITY REQUIRED [cfs]	PIPE SIZE [in]	PIPE SLOPE [%]	PIPE MATERIAL	MANNING COEFF. n	FULL FLOW CAPACITY PROVIDED [cfs]	FLOW VELOCITY [ft/s]	SEWER LENGTH [ft]	FLOW TIME [min]	LOSSES IN MH [ft]	FALL IN SEWER [ft]	RIM ELEV U/S [ft]	RIM ELEV D/S [ft]	COVER U/S [ft]	COVER D/S [ft]	INVERT U/S [ft]	INVERT D/S [ft]
					INDIV. [ac]	LATERAL [ac]		INDIV. [min]	ACCUM. [min]																				
IV	CO 4	WYE 2	0.07	0.95	0.07	0.00	0.07	10.00	10.00	10 YR	3	5.15	0.37	8	1.00	PVC	0.013	1.21	3.47	86	0.41	0	0.86	662.79	662.42	3.09	3.58	658.03	658.17
IV	CO 5	WYE 1	0.05	0.95	0.05	0.00	0.05	10.00	10.00	10 YR	3	5.15	0.24	8	1.00	PVC	0.013	1.21	3.47	86	0.41	0	0.86	663.39	662.75	3.87	4.09	658.85	657.99
III	CB 3	CB 2	0.53	0.74	0.39	0.00	0.39	10.00	10.00	10 YR	3	5.15	2.03	12	0.35	HDPE	0.013	2.11	2.69	137	0.85	0	0.48	661.50	661.50	2.00	2.48	658.50	658.02
II	CB 2	WYE 2	0.16	0.95	0.15	0.39	0.54	0.85	10.85	10 YR	3	5.02	2.72	15	0.26	HDPE	0.013	3.30	2.69	55	0.34	0	0.14	661.50	662.42	2.23	3.29	658.02	657.88
	WYE 2	WYE 1	0.00	0.00	0.00	0.61	0.61	0.34	11.19	10 YR	3	4.97	3.05	15	0.26	HDPE	0.013	3.30	2.69	68	0.42	0	0.18	662.42	662.75	3.29	3.80	657.88	657.70
	WYE 1	CB 1	0.00	0.00	0.00	0.66	0.66	0.42	11.61	10 YR	3	4.81	3.24	15	0.26	HDPE	0.013	3.30	2.69	13	0.08	0	0.03	662.75	662.50	3.80	3.58	657.70	657.67
I	CB 1	CB 0	0.16	0.90	0.14	0.66	0.80	0.08	11.69	10 YR	3	4.90	3.94	15	0.40	HDPE	0.013	4.10	3.34	31	0.15	0	0.12	662.50	661.95	3.58	3.15	657.67	657.55

Q (FLOW CAPACITY REQUIRED BY RATIONAL METHOD FORMULA) = CIA
Q = PEAK RATE OF RUN-OFF IN CFS
C = COEFFICIENT OF RUN-OFF
T (10 YR) = K/(t+b) (Per Steel Formula)
T = TIME OF CONCENTRATION = 10 MINUTES

STRUCTURE LEGEND
CB= CATCH BASIN
CO= CLEAN OUT
DW = DRY WELL

STORM SEWER CALCULATIONS

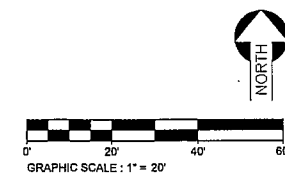


DRAINAGE AREA PLAN

Drainage Area Calculations									
DEVELOPED CONDITION C _w VALUES									
Drainage Area #	Drainage Area Description	Total Area [ac]	Total Area [sq]	Penious					Weighted Area C _w
				Grasspace [sq]	Gravel [sq]	Asphalt [sq]	Concrete [sq]	Roof [sq]	
I	South East	6941	0.16	492	0	4949	1600	0	0.90
II	North East	6799	0.16	0	0	6058	700	0	0.95
III	West	23200	0.53	7456	0	13958	1815	173	0.74
IV	Canopy	5418	0.12	0	0	0	0	5418	0.95
TOTALS		42,318	0.97	7,948	0	24,864	3,915	5,591	0.83

C-Value for Grasspace = 0.30
C-Value for Gravel = 0.60
C-Value for Asphalt = 0.95
C-Value for Concrete = 0.95
C-Value for Roofs = 0.95

DRAINAGE AREAS TABLE



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The Kroger Co.
CENTRAL MARKETING AREA
3660 Water Street
Decatur, IL 62526
Phone (317) 579-8100



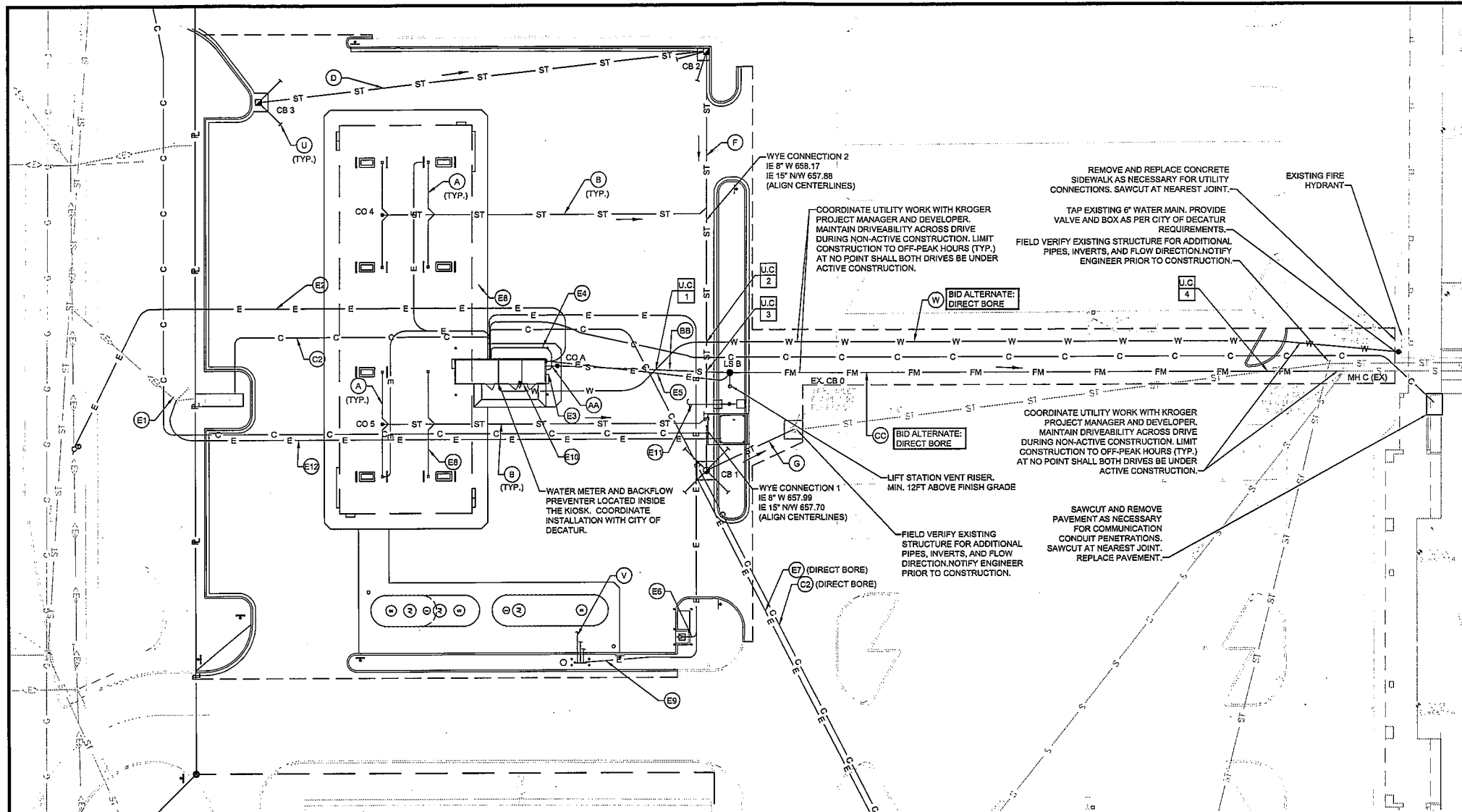
REVISIONS

DESCRIPTION	DATE
1 OWNER REVIEW	07-11-2014
2 BID SETS	08-04-2014
3 ISSUED FOR PERMIT	08-06-2014
4 PERMIT RESUBMITTAL	08-06-2014
5 PERMIT RESUBMITTAL	12-15-2014

Project No.: 014-00455-00
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DRAINAGE AREAS & CALCULATIONS

Drawing No.: C1.2.1



ELECTRICAL SCHEDULE

- (C1) DIRECT BORE (2)-2" CONDUITS (WITH 2 PULL STRINGS EACH) FOR COMMUNICATIONS FROM KIOSK TO EXISTING STORE. REFER TO POWER AND LIGHTING PLAN ON SHEET E1.0 FOR STUB-UP LOCATION. COMMUNICATIONS CABLES ARE INSTALLED BY KROGER. VERIFY EXACT ROUTING OF CONDUITS AND LOCATION OF ECR ROOM WITH KROGER. PROVIDE PULL BOXES AT 500 FT INTERVALS AND AS REQUIRED.
- (C2) DIRECT BORE (1)-2" CONDUITS (WITH 2 PULL STRINGS) FOR PRICING CONTROLS FROM KIOSK TO EACH MODIFIED PYLON SIGN. COORDINATE SIZE AND LOCATION OF CONDUITS WITH SIGN CONTRACTOR. PROVIDE PULL BOXES AT 500 FT INTERVALS AND AS REQUIRED.
- (C3) DIRECT BORE (1)-2" CONDUIT (WITH 2 PULL STRINGS) FOR LOW VOLTAGE COMMUNICATIONS FROM EXISTING POLE TO NEW ATM LOCATION. COORDINATE ALL WORK WITH UTILITY AND KROGER PM.
- (E1) POLE MOUNTED TRANSFORMER (BY UTILITY)
- (E2) INSTALL (1)-3" CONDUIT FROM KIOSK TO POLE MOUNTED TRANSFORMER WITH 4#4/0, 1#4 GROUND WIRE. COORDINATE INSTALLATION WITH UTILITY COMPANY. UTILITY COMPANY TO MAKE PRIMARY CONNECTION.
- (E3) 208 / 240V BUCK-BOOST TRANSFORMER
- (E4) INSTALL (1)-2" CONDUIT FROM KIOSK TO BUCK-BOOST TRANSFORMER. REFER TO MANUFACTURER SPECIFICATIONS FOR CONDUCTOR SIZES AND DIAGRAM.
- (E5) INSTALL (1)-2" CONDUIT FROM BUCK-BOOST TRANSFORMER TO LIFT STATION. REFER TO MANUFACTURER SPECIFICATIONS FOR CONDUCTOR SIZES AND DIAGRAM.
- (E6) CONDUIT ROUTING TO AIR COMPRESSOR. RE: ARCH. PLANS FOR ELECTRICAL REQUIREMENTS.
- (E7) INSTALL (1)-2" CONDUIT (WITH 2 PULL STRINGS) FOR POWER SUPPLY FROM KIOSK TO MODIFIED PYLON SIGN. COORDINATE SIZE AND LOCATION OF CONDUITS WITH SIGN CONTRACTOR. PROVIDE PULL BOXES AT 500 FT INTERVALS AND AS REQUIRED.
- (E8) INSTALL CANOPY PRICE SIGN CONTROLLER. RE: SHEET E1.0.
- (E9) CONDUIT ROUTING FROM KIOSK TO VENT RISERS. RE: SHEET E1.0.
- (E10) INSTALL ADDITIONAL CAMERA TO MONITOR RESTROOM DOOR(S)
- (E11) INSTALL (1)-3/4" CONDUIT FROM RELOCATED LIGHT POLE TO EXISTING LEAD. CONNECT LIGHT POLE TO EXISTING CIRCUIT. PROVIDE JUNCTION BOX AND PULL BOXES AS REQUIRED.
- (E12) RE-ROUTE EXISTING POWER SUPPLY TO NEW ATM LOCATION. COORDINATE WORK WITH POWER COMPANY, LANDLORD, AND KROGER PROJECT MANAGER.

NOTE: CONTRACTOR TO SUPPLY ALL REQUIRED WIRE, CONDUIT, AND FITTINGS UNLESS OTHERWISE STATED.

UTILITY STRUCTURE SCHEDULE

CB 0 (EXISTING)	CO A
RIM 661.95	RIM 663.18
IE 15° SW 657.55 (PROPOSED)	IE 6° E 656.37
IE 10° NE 657.55 (EXISTING)	
CB 1 (4" DIA)	LS B
(ENVIRONMENTAL TRAP)	(LIFT STATION - RE: C5.2)
RIM 662.75	RIM 663.30
IE 15° N 657.67	IE 8° W 655.25
IE 15° NE 657.67	IE 2° E 659.49
CB 2 (4" DIA)	MH C (EX)
(SHALLOW CATCH BASIN)	IE 2° W 658.89 (PROPOSED)
RIM 661.75	IE 8° SW 658.39 (EXISTING)
IE 12° SW 658.02	IE 8° W 658.39 (EXISTING)
IE 15° S 658.02	
CB 3 (4" DIA)	
(SHALLOW CATCH BASIN)	
RIM 661.50	
IE 12° NE 658.50	
CO 4	
RIM 662.99	
IE 8° E 658.92	
CO 5	
RIM 663.75	
IE 12° NE 658.74	

UTILITY CROSSING

U.C. 1	BOTTOM OF 3/4" WATER LEAD	658.18 ±
	TOP OF 6" SANITARY SEWER	656.23 ±
U.C. 2	BOTTOM OF 15" STORM DRAIN	657.80 ±
	TOP OF 3/4" WATER LEAD	656.30 ±
U.C. 3	BOTTOM OF 15" STORM DRAIN	657.77 ±
	TOP OF 6" SANITARY SEWER	655.77 ±
U.C. 4	BOTTOM OF 10" STORM DRAIN	659.15 ±
	TOP OF 2" SANITARY SEWER	658.92 ±

PIPE SCHEDULE

- (A) 17 LF - 4" PVC CANOPY COLLECTORS @ 1.00% SLOPE MINIMUM (TYP. 8)
- (B) 103 LF - 6" PVC STORM DRAIN @ 1.00% SLOPE (TYP. 2)
- (D) 144 LF - 12" HDPE STORM DRAIN @ 0.32% SLOPE
- (F) 136 LF - 15" HDPE STORM DRAIN @ 0.26% SLOPE
- (G) 31 LF - 15" HDPE STORM DRAIN @ 0.40% SLOPE
- (V) VENT LINE ROUTING
- (U) 10 LF - 8" PERFORATED UNDERDRAIN @ 1.00% (TYP. 8 - RE: C5.1 FOR DETAILS)
- (W) 280 LF - 3/4" WATER LEAD
- (AA) 4 LF - 6" SANITARY SEWER @ 1.00% SLOPE
- (BB) 56 LF - 6" SANITARY SEWER @ 1.00% SLOPE
- (CC) 199 LF - 2" SANITARY FORCE MAIN @ 0.30% SLOPE

UTILITY CONTACTS:

(ELECTRIC)
AMEREN ILLINOIS
501 E. LAFAYETTE ST.
BLOOMINGTON, IL 61701
PH: (309) 825 0850
CONTACT: KEVIN LAYDEN

(WATER)
DEPARTMENT OF WATER
MANAGEMENT
1155 S. MARTIN LUTHER KING JR.
DECATUR, IL 62523
PH: (217) 424 2883
CONTACT: KEITH ALEXANDER

(SANITARY)
CITY OF DECATUR
1 GARY K. ANDERSON PLAZA,
3RD FLOOR
DECATUR, IL 62523
PH: (217) 424 2747
CONTACT: MARY CAVE

(STORM)
CITY OF DECATUR
1 GARY K. ANDERSON PLAZA,
3RD FLOOR
DECATUR, IL 62523
PH: (217) 424 2747
CONTACT: MARY CAVE

(PHONE)
AT&T NETWORK OPERATIONS
1640 E. HAZEL DELL RD
SPRINGFIELD, IL 62703
PH: (217) 789-5771
CONTACT: JAMES DARR

GENERAL UTILITY NOTES

REFER TO SITE PLAN FOR ADDITIONAL GENERAL NOTES

- PROTECT AND MAINTAIN CROSSINGS OF OTHER UTILITY LINES.
- CONTRACTOR IS RESPONSIBLE FOR CONTACTING THE GOVERNING AGENCY TO SECURE PERMITS AND FEES FOR STREET CUTS AND CONNECTIONS TO EXISTING UTILITIES.
- PROPER COORDINATION SHALL BE PERFORMED BY THE CONTRACTOR TO INSURE THAT ALL GOVERNING AGENCY STANDARDS FOR MATERIALS AND CONSTRUCTION METHODS ARE MET.
- THE CONTRACTOR IS SOLELY RESPONSIBLE FOR DETERMINING ACTUAL LOCATIONS AND ELEVATIONS OF ALL UTILITIES, INCLUDING SERVICES PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT THE STATE UTILITIES PROTECTION SERVICE @ 811 AT LEAST 48 HOURS BEFORE THE START OF THE WORK AND VERIFY ALL EXISTING UTILITY LOCATIONS.
- THE CONTRACTOR SHALL ARRANGE FOR AND COORDINATE WITH THE RESPECTIVE UTILITY COMPANIES FOR SERVICE INSTALLATIONS AND CONNECTIONS AND MAIN AND SERVICE RELOCATIONS. THE CONTRACTOR SHALL COORDINATE THE WORK TO BE PERFORMED BY THE VARIOUS GOVERNING AGENCIES AND SHALL SECURE ALL PERMITS AND PAY ALL FEES FOR CONNECTIONS, DISCONNECTIONS, RELOCATIONS, INSPECTIONS, AND DEMOLITION AS NECESSARY.
- THE CONTRACTOR SHALL MAINTAIN ALL FLOWS AND UTILITY CONNECTIONS TO EXISTING BUILDINGS, ETC. WITHOUT INTERRUPTION UNLESS AUTHORIZED TO DISCONNECT BY THE OWNER, UTILITY COMPANIES, AND GOVERNING AUTHORITIES. THE CONTRACTOR SHALL INSTALL AS NECESSARY, TEMPORARY SITE LIGHTING, GAS, SANITARY, WATER, STORM, ELECTRIC, TELEPHONE, AND CABLE SERVICES TO SERVICE BUILDING(S) TO REMAIN OPEN.
- CONTRACTOR TO PROVIDE SLEEVES UNDER FOOTINGS OR THROUGH FOUNDATIONS FOR UTILITY CONNECTIONS AS REQUIRED.
- CONTRACTOR SHALL PROVIDE ALL BENDS, FITTINGS, ADAPTERS, ETC. AS REQUIRED FOR PIPE CONNECTIONS TO BUILDING/CANOPY STUB-OUTS.
- ALL UTILITY CONSTRUCTION IS SUBJECT TO INSPECTION PRIOR TO APPROVAL FOR BACKFILL, IN ACCORDANCE WITH THE APPROPRIATE GOVERNING AGENCY.
- THE CONTRACTOR SHALL CONTACT THE LOCAL COUNTY HEALTH DEPARTMENT AND FILE AND OBTAIN A PLUMBING PERMIT FOR THE WORK INDICATED HEREIN AND COMPLY WITH THE LOCAL COUNTY PLUMBING CODE.
- IN THE EVENT OF CONFLICT OF ANY REQUIREMENTS OR PROVISIONS OF THE WORK INDICATED HEREON, THE SITE ENGINEER SHALL BE NOTIFIED FOR A DETERMINATION OF THE PLAN REQUIREMENTS AND INTENT THEREOF.
- UTILITY CONNECTION DESIGN AS REFLECTED ON THE PLAN MAY CHANGE SUBJECT TO GOVERNING AGENCY REVIEW.
- DO NOT INTERRUPT EXISTING UTILITIES SERVING FACILITIES OCCUPIED AND USED BY THE OWNER OR OTHERS DURING OCCUPIED HOURS EXCEPT WHEN SUCH INTERRUPTIONS HAVE BEEN AUTHORIZED IN WRITING BY THE OWNER, LOCAL MUNICIPALITY AND/OR UTILITY COMPANY. INTERRUPTIONS SHALL ONLY OCCUR AFTER ACCEPTABLE TEMPORARY OR PERMANENT SERVICE HAS BEEN PROVIDED.
- PIPE LENGTHS SHOWN ARE MEASURED FROM CENTER OF STRUCTURE TO CENTER OF STRUCTURE.
- THE TRENCH SHOULD BE BACKFILLED AND THE PAVEMENT RESTORED IN SUCH A MANNER THAT ALLOWS TRAFFIC TO SAFELY TRAVEL ALONG AND/OR CROSS IT DURING NON-CONSTRUCTION HOURS. HOLES SHALL NOT BE ALLOWED DURING NON-CONSTRUCTION HOURS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR KEEPING THE TRENCH AREA IN A SAFE PASSABLE CONDITION AT ALL TIMES.
- TEMPORARY PAVEMENT RESTORATION SHOULD CONSIST OF AT LEAST 3 INCHES OF COMPACTED BITUMINOUS COLD PATCH.
- PERMANENT PAVEMENT RESTORATION SHALL BE COMPLETED IN A TIMELY MANNER.
- POWER AND COMMUNICATIONS CONDUITS ARE SHOWN FOR SCHEMATIC PURPOSES ONLY. CONTRACTOR IS TO ROUTE CONDUITS AS NECESSARY TO AVOID CONFLICT WITH OTHER SITE ELEMENTS.

STORMWATER NOTES

- THE CONTRACTOR SHALL VISIT THE SITE AND VERIFY THE ELEVATION AND LOCATION OF ALL UTILITIES BY VARIOUS MEANS PRIOR TO BEGINNING ANY EXCAVATION. TEST PITS SHALL BE DUG AT ALL LOCATIONS WHERE SEWERS CROSS EXISTING UTILITIES, AND THE HORIZONTAL AND VERTICAL LOCATIONS OF THE UTILITIES SHALL BE DETERMINED. THE CONTRACTOR SHALL CONTACT THE ENGINEER AND CONSTRUCTION MANAGER IN THE EVENT OF ANY UNFORESEEN CONFLICTS BETWEEN EXISTING AND PROPOSED UTILITIES SO THAT AN APPROPRIATE MODIFICATION MAY BE MADE.
- INSTALL UNDERDRAINS (UD) WITH A MINIMUM FIFTEEN (15) INCHES OF COVER FROM FINISH SUBGRADE.
- ALL UNDERDRAINS ARE SIX (6) INCH DIAMETER AT A MINIMUM SLOPE OF 1.00 PERCENT UNLESS NOTED OTHERWISE.

SANITARY SEWER NOTES

- DOWNSPOUT, FOOTER DRAINS OR OTHER CLEAN WATER CONNECTIONS TO THE SANITARY SEWER SYSTEM ARE PROHIBITED.
- TEST THE SANITARY SEWER FOR LEAKAGE IN ACCORDANCE WITH THE GOVERNING AGENCY'S REQUIREMENTS. THE INSPECTOR FOR THE MUNICIPALITY/UTILITY SHALL BE PRESENT DURING TESTING.

WATER NOTES

- INSTALL WATER MAIN/LEAD WITH A MINIMUM OF FIVE (5) FEET OF COVER.
- PROVIDE A MINIMUM OF EIGHTEEN (18) INCHES OF VERTICAL SEPARATION AND TEN (10) FEET OF HORIZONTAL SEPARATION BETWEEN THE WATER MAIN AND ALL SANITARY AND STORM SEWERS.

MATERIAL NOTES

ALL MATERIAL SHALL COMPLY WITH THE LOCAL MUNICIPALITY DESIGN & PROJECT SPECIFICATIONS.

STORM DRAINS:

- PVC PIPE ASTM D3034 (SDR-35) FOR DIAMETERS LESS THAN 12"
- HIGH-DENSITY POLYETHYLENE (HDPE) FOR DIAMETERS 12" AND GREATER

WATER:

TYPE "K" COPPER

SANITARY SEWER:
PVC PIPE ASTM D3034 (SCH 40) PIPE JOINT ASTM D3212.

KIOSK NOTES

- CONTRACTOR TO INSTALL INSULATION AND HEAT TAPE AROUND THE WATER PIPES IN THE UTILITIES CHASE OF THE KIOSK RESTROOM.
- CONTRACTOR TO ADD EXTERIOR FREEZELESS HOSE BIBB WITH BACKFLOW PREVENTION AND TEE KEY (WOODFORD MODEL 17 OR APPROVED EQUIVALENT) ON EXTERIOR OF KIOSK WITH SHUTOFF LOCATED ON INTERIOR WALL. LOCATE HOSE BIBB BETWEEN SINK AND TOILET, WITHOUT OBSTRUCTING OR REMOVING INTERIOR FIXTURES OR ELECTRICAL OUTLETS. REFER TO KIOSK DRAWINGS FOR LOCATIONS OF FIXTURES.

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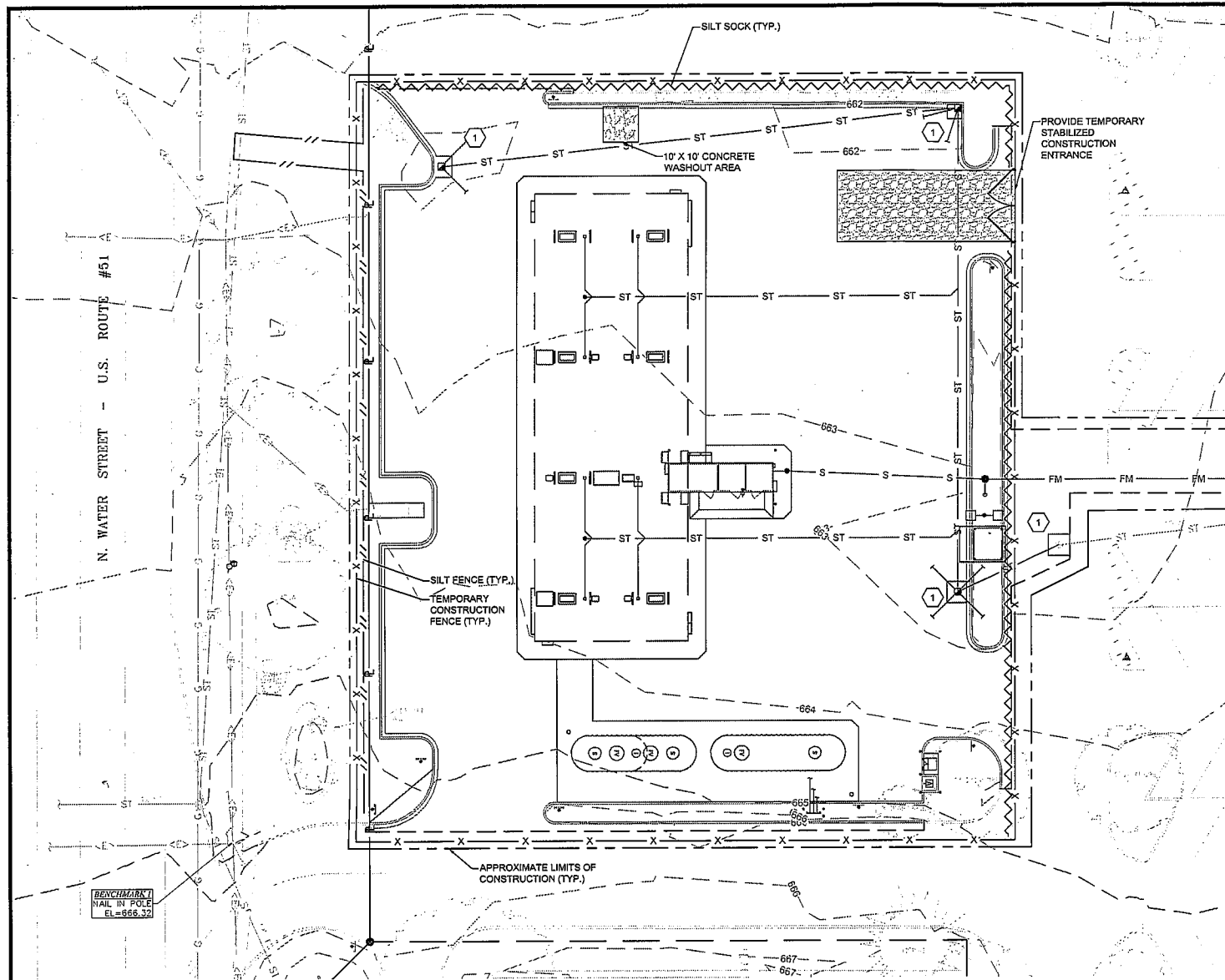
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CHARLES W. HARTMAN
103-52782
LICENSED PROFESSIONAL ENGINEER
STATE OF ILLINOIS
12-12-14

REVISIONS		DATE	DESCRIPTION
No.	3	08-05-2014	ISSUED FOR PERMIT
	1	09-09-2014	BULLETIN 1
	2	10-24-2014	BULLETIN 2
	3	11-24-2014	BULLETIN 3
	7	12-15-2014	PERMIT RESUBMITTAL
Project No.:		014-00455-00	
Project Manager:		KLEIN	
Designed By:		SALA	
Drawn By:		SALA	
Checked By:		HARTMAN	
Store No.:		J-922	
Address:		3080 N. WATER STREET DECATUR, IL 62528	

UTILITY PLAN

Drawing No.:
C1.3



FLOODZONE INFORMATION:

THE PROPERTY IS LOCATED IN ZONE "X". AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE OF FLOODING AS PER FEMA MAP 17115C0190D, DATED 08-16-2011

LIMITS OF DISTURBANCE:

THE PROJECT WILL DISTURB APPROXIMATELY 1.08 ACRES.

EROSION CONTROL LEGEND:

- STABILIZED CONSTRUCTION ENTRANCE / EXIT. REFER TO DETAIL ON THIS SHEET.
- CONCRETE WASHOUT AREA. REFER TO DETAIL ON THIS SHEET.
- INLET FILTER. REFER TO DETAIL ON THIS SHEET.
- TEMPORARY CONSTRUCTION FENCE. REFER TO DETAIL ON THIS SHEET.
- SILT SOCK (STRAW WATTLE). REFER TO CONSTRUCTION FENCE DETAIL ON THIS SHEET.
- APPROXIMATE LIMITS OF CONSTRUCTION

EROSION CONTROL NOTES:

- BECOME COMPLETELY FAMILIAR WITH THE GEOTECHNICAL REPORT PRIOR TO BEGINNING ANY WORK.
- MAINTAIN THE SWPPP AS SPECIFIED IN SECTION 31 29 00 OF THE PROJECT MANUAL.
- CONSTRUCT AND MAINTAIN ALL SOIL EROSION CONTROL MEASURES IN ACCORDANCE WITH STATE AND LOCAL REQUIREMENTS AND PROJECT DOCUMENTS.
- CONSTRUCTION OPERATIONS SHALL BE SCHEDULED AND PERFORMED SO THAT PREVENTATIVE EROSION CONTROL MEASURES ARE IN PLACE PRIOR TO EXCAVATION AND TEMPORARY STABILIZATION MEASURES ARE IN PLACE IMMEDIATELY FOLLOWING BACKFILLING AND/OR GRADING OPERATIONS.
- ANY EROSION AND SEDIMENT FROM WORK ON THIS SITE SHALL BE CONTAINED ON THE SITE AND NOT ALLOWED TO COLLECT IN ANY OFF-SITE AREAS OR IN WATERWAYS. WATERWAYS INCLUDE NATURAL AND MANMADE OPEN DITCHES, STREAMS, STORM DRAINS, LAKE AND PONDS.
- KEEP NEIGHBORING STREETS CLEAN AND FREE OF MUD AND DEBRIS.
- DIRECT ALL DEWATERING ACTIVITIES TO THE EXISTING STORM SYSTEM. PASS ALL WATER THROUGH A FILTER PRIOR TO OUTLETTING TO THE SYSTEM.
- CONSTRUCT AND MAINTAIN INLET FILTER AT ALL CATCH BASINS AND INLET STRUCTURES THAT HAVE THE POTENTIAL TO RECEIVE SEDIMENT LADEN RUNOFF UNTIL PERMANENT MEASURES ARE IN PLACE.
- ENSURE SOIL AND DEBRIS FROM THE SITE REMAINS ON SITE THROUGH THE USE OF CLEAN STONE EXITS. DIRECT ALL CONSTRUCTION TRAFFIC TO THESE EXITS.
- PROVIDE, MAINTAIN, AND REMOVE A CONCRETE WASHOUT AREA WITH GUIDANCE FROM THE READY MIX WASHOUT GUIDEBOOK AND IN ACCORDANCE WITH LOCAL, STATE AND FEDERAL REQUIREMENTS. ALL MATERIAL CONTAINED WITHIN THE WASHOUT AREA SHALL BE DISPOSED OF PROPERLY.
- CONTROL DUST AT ALL TIMES DURING CONSTRUCTION.
- SPECIAL PRECAUTIONS SHALL BE TAKEN IN THE USE OF CONSTRUCTION EQUIPMENT TO PREVENT SITUATIONS THAT PROMOTE EROSION.
- THE PROJECT SHALL CONTINUALLY BE INSPECTED FOR SOIL EROSION AND SEDIMENT CONTROL COMPLIANCE. DEFICIENCIES WILL BE CORRECTED WITHIN 24 HOURS.
- CLEANUP SHALL BE DONE IN A MANNER TO ENSURE THAT EROSION CONTROL MEASURES ARE NOT DISTURBED.
- FINAL SITE SOIL EROSION CONTROL STABILIZATION, SUCH AS SEED OR SOD, IS TO BE COMPLETED WITHIN FIVE (5) DAYS OF FINAL GRADING.
- TEMPORARY EROSION CONTROL MEASURES SHALL BE COMPLETELY REMOVED BY THE CONTRACTOR UPON ESTABLISHMENT OF PERMANENT CONTROL MEASURES.

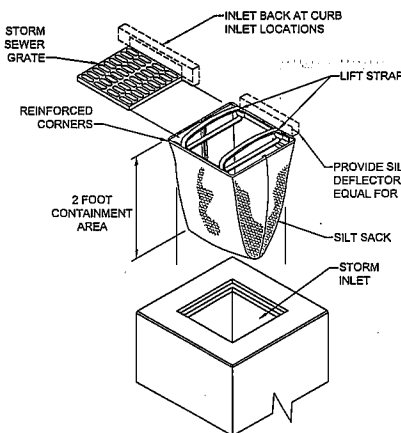
CONSTRUCTION SEQUENCE:

- PROVIDE TEMPORARY BEST MANAGEMENT PRACTICES (BMPs) PRIOR TO ANY EARTH MOVING ACTIVITIES.
- COMPLETE PAVEMENT AND ITEM REMOVAL.
- ROUGH GRADE SITE AND CONSTRUCT STORM SYSTEM. INSTALL AND MAINTAIN INLET FILTERS ON STORM STRUCTURES.
- COMPLETE NEW CONSTRUCTION AS INDICATED ON THE PLANS.
- INSPECT AND PERFORM MAINTENANCE OF BMPs DURING THE ENTIRE CONSTRUCTION EFFORT.
- COMPLETE PERMANENT SOIL EROSION CONTROL STABILIZATION MEASURES.
- REMOVE TEMPORARY BMPs AFTER SITE IS STABILIZED AND AS DIRECTED BY THE OWNER AND/OR INSPECTOR.

SWPPP MAINTENANCE SCHEDULE NOTES:

INSPECT THE SOIL EROSION AND SEDIMENT CONTROL DEVICES ONCE EACH WEEK AND WITHIN TWENTY-FOUR (24) HOURS OF A PRECIPITATION EVENT WHICH RESULTS IN A STORM WATER DISCHARGE FROM THE SITE. A LOG OF INSPECTION REPORTS SHALL BE MAINTAINED AND ACCESSIBLE IN ACCORDANCE WITH NPDES REQUIREMENTS. IMPLEMENT THE FOLLOWING STEPS IF ANY DAMAGE HAS RESULTED FROM CONSTRUCTION OR WEAR.

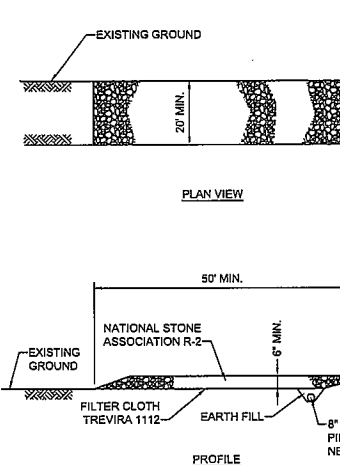
- STABILIZED CONSTRUCTION ACCESS (CLEAN STONE EXITS) MUST BE MAINTAINED AS NECESSARY. ADD ADDITIONAL STONE WHEN ACCESS ROAD BECOMES INEFFECTIVE DUE TO LOSS OF STONE OR COVERED WITH MUD.
- INSPECT INLET FILTERS FOR BUILD-UP OF SILT AND OTHER DEBRIS. EXCESSIVE BUILD-UP IS EVIDENT IF GEOTEXTILE IS CAUSING FLOODING. MAINTENANCE CONSISTS OF REMOVING ALL SEDIMENT WITH A STIFF BRISTLE BROOM OR SQUARE POINT SHOVEL. IF INLET FILTER IS BEYOND THIS LEVEL OF REPAIR, IT MAY BE NECESSARY TO REPLACE THE GEOTEXTILE FILTER FABRIC.
- PREPARE EROSION CONTROL SEEDING ACCORDING TO THE MANUFACTURER'S RECOMMENDATIONS. THE CONTRACTOR/INSPECTOR SHALL INSPECT THE AREA AFTER SEEDING IS COMPLETED. REPAIR AREAS THAT ARE BARE OR NOT MULCHED PROPERLY BY SPOT SEEDING AND / OR MULCHING.
- MAINTAIN DUST CONTROL AT ALL TIMES DURING CONSTRUCTION. SPRINKLING TANK TRUCKS SHALL BE AVAILABLE AT ALL TIMES AND USED ON HAUL ROADS, ON-SITE DISTURBED AREAS, OR OTHER PLACES WHERE DUST BECOMES A PROBLEM AS A RESULT OF CONSTRUCTION EFFORTS.
- PROMPTLY REMOVE ALL MUD, DIRT AND DEBRIS TRACKED ONTO EXISTING ROADS FROM THIS SITE.
- SILTATION CONTROL FENCE SHOULD BE TRENCHED IN, BACKFILLED, AND STAPLED OR STAKED ACCORDING TO THE MANUFACTURER'S RECOMMENDATIONS. MAINTENANCE INCLUDES THE REMOVAL OF BUILD-UP SEDIMENT WHEN THE SEDIMENT ACCUMULATES TO 1/3 OF THE HEIGHT OF THE FENCE. CONTRACTOR MAY HAVE TO REMOVE, REPLACE, RETRENCH, OR RE-BACKFILL THE FENCE IF IT FAILS. IT WOULD ALSO BE NECESSARY TO REINSTALL IF ANY PORTION OF THE FENCING WAS DAMAGED BY CONSTRUCTION MACHINERY.



TEMPORARY INLET SEDIMENT FILTER TO BE USED FOR STORM INLETS AND CATCH BASINS LOCATED IN PAVED AREAS

INLET FILTER - SACK

SCALE: NTS



SOIL EROSION / SEDIMENTATION CONTROL MAINTENANCE SCHEDULE

CONSTRUCTION SEQUENCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
INSTALL TEMPORARY BMPs									X			
TEMPORARY ENTRANCE									X			
SITE DEMO/SITE CONSTRUCTION									X	X		
INLET FILTERS ON STRUCTURES									X	X		
LANDSCAPING										X		
FINAL GRADING										X		
REMOVE TEMPORARY MEASURES										X		

ANTICIPATED CONSTRUCTION START DATE: SEPT. 1, 2014
ANTICIPATED CONSTRUCTION END DATE: OCT. 31, 2014

X = INSPECT WEEKLY OR AFTER EACH RAIN EVENT

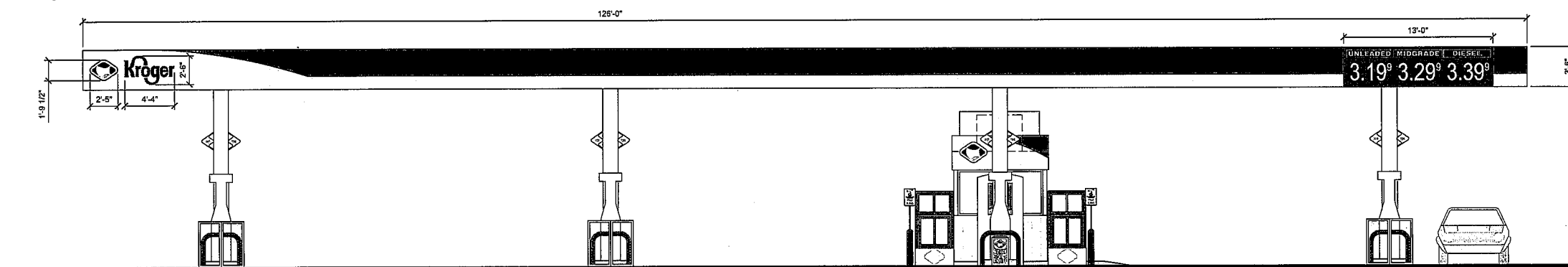
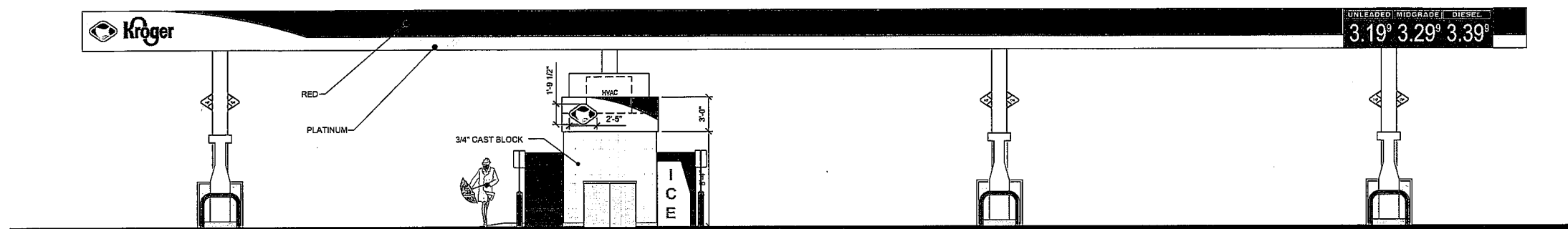
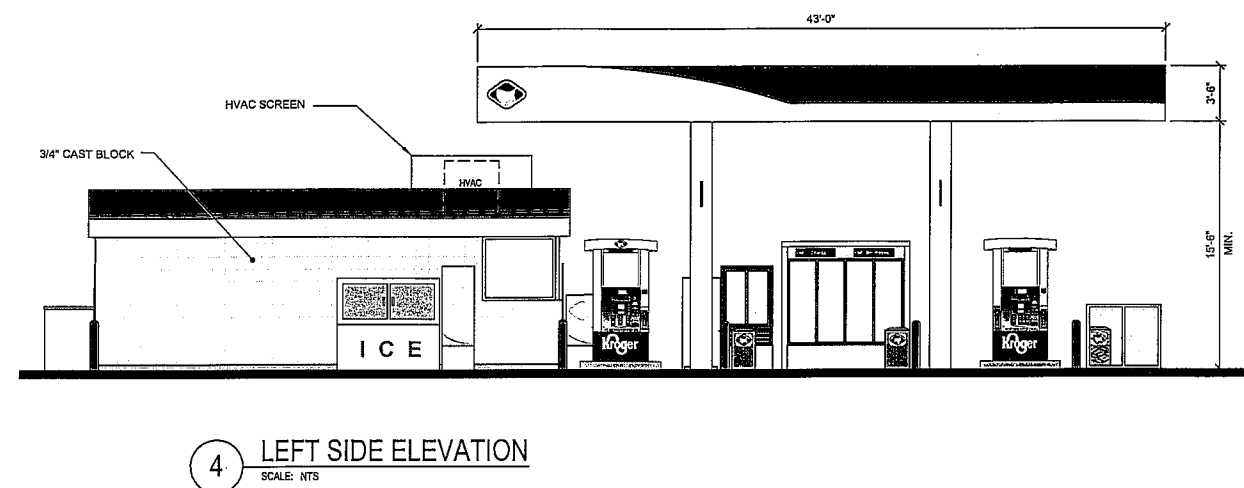
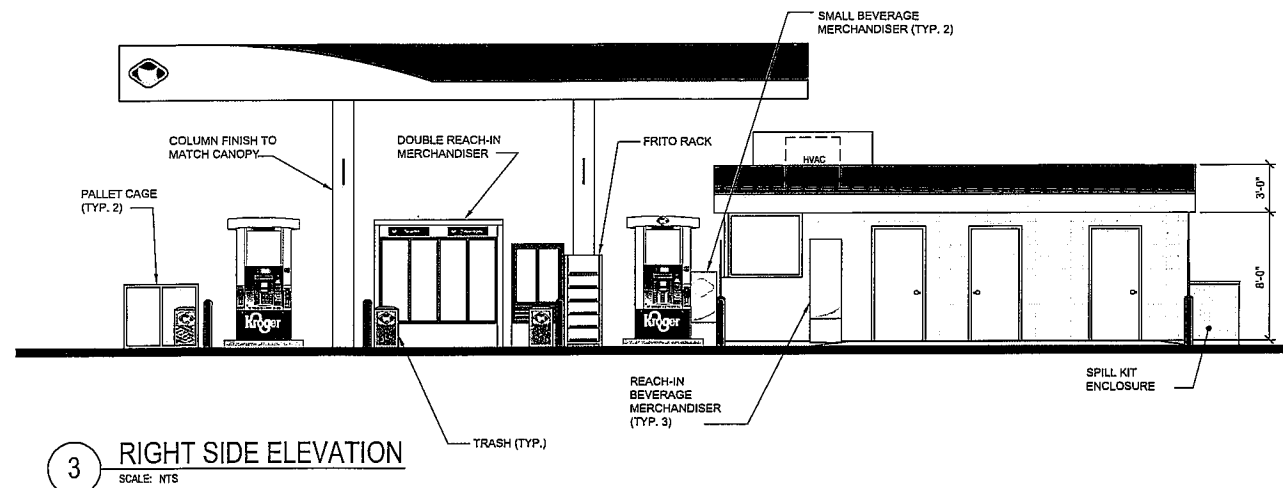
REVISIONS

No.	DESCRIPTION	DATE
1	BID SETS	08-04-2014
2	ISSUED FOR PERMIT	08-08-2014
3	BULLETIN 1 / PERMIT RESUBMITTAL	09-09-2014
4	BULLETIN 3	11-21-2014
5	PERMIT RESUBMITTAL	12-15-2014

Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3080 N. WATER STREET, DECATUR, IL 62526

SWPPP

Drawing No.: C1.4



SIGNAGE DATA:

CANOPY:
ALLOWED: 10% OF THE FACADE OR 1 SF PER LINEAL FOOT OF FRONTAGE, WHICHEVER IS GREATER.
NORTH/SOUTH FACADES (FRONTAGE) = 43 SF EACH
EAST/WEST FACADE = 128 SF EACH
TOTAL SIGNAGE ALLOWED: $128 + 128 + 43 + 43$ SF = 338 SF

PROPOSED:
EAST FACADE = 59.13 SF
WEST FACADE = 59.13 SF
NORTH FACADE = 2.80 SF
SOUTH FACADE = 2.80 SF
TOTAL SIGNAGE: $59.13 + 59.13 + 2.80 + 2.80$ SF = 123.86 SF

KIOSK:
ALLOWED: 10% OF THE FACADE OR 1 SQUARE FOOT PER LINEAL FOOT OF FRONTAGE, WHICHEVER IS GREATER.
NORTH/SOUTH FACADES (FRONTAGE) = 8.8 SF EACH
EAST/WEST FACADES = 33.6 SF EACH
TOTAL SIGNAGE ALLOWED: 81.4 SF

PROPOSED:
WEST FACADE: 2.80 SF
EAST FACADE: 2.80 SF
TOTAL: $2.80 + 2.80$ SF = 5.60 SF

SIGNAGE PERMIT APPLIED FOR SEPARATELY.

HEIGHT OF KIOSK: 11'-0"
KIOSK AREA: 29'-2" X 8'-0" = 233 SF
HEIGHT TO BOTTOM OF CANOPY: 15'-6"
CANOPY AREA: 43'-0" X 128'-0" = 5,418 SF
HEIGHT OF FASCIA: 3'-6"

SIGNAGE SCHEDULE			
SIGN	QUANTITY	SIGN AREA [SF]	TOTAL AREA [SF]
UNLEADED MIDGRADE DIESEL 3.19 3.29 3.39	2	45.50	91.00
KROGER CANOPY	4	2.80	11.20
KROGER KIOSK	2	2.80	5.60
KROGER	2	10.83	21.66
TOTAL			129.46

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SSOE
SSOE, INC.
ARCHITECTS • ENGINEERS
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248.643.6222

Kroger
The Kroger Co.
CENTRAL MARKETING AREA
5980 Cadwellway West Drive
Indianapolis, IN 46250
Phone (317) 275-0100

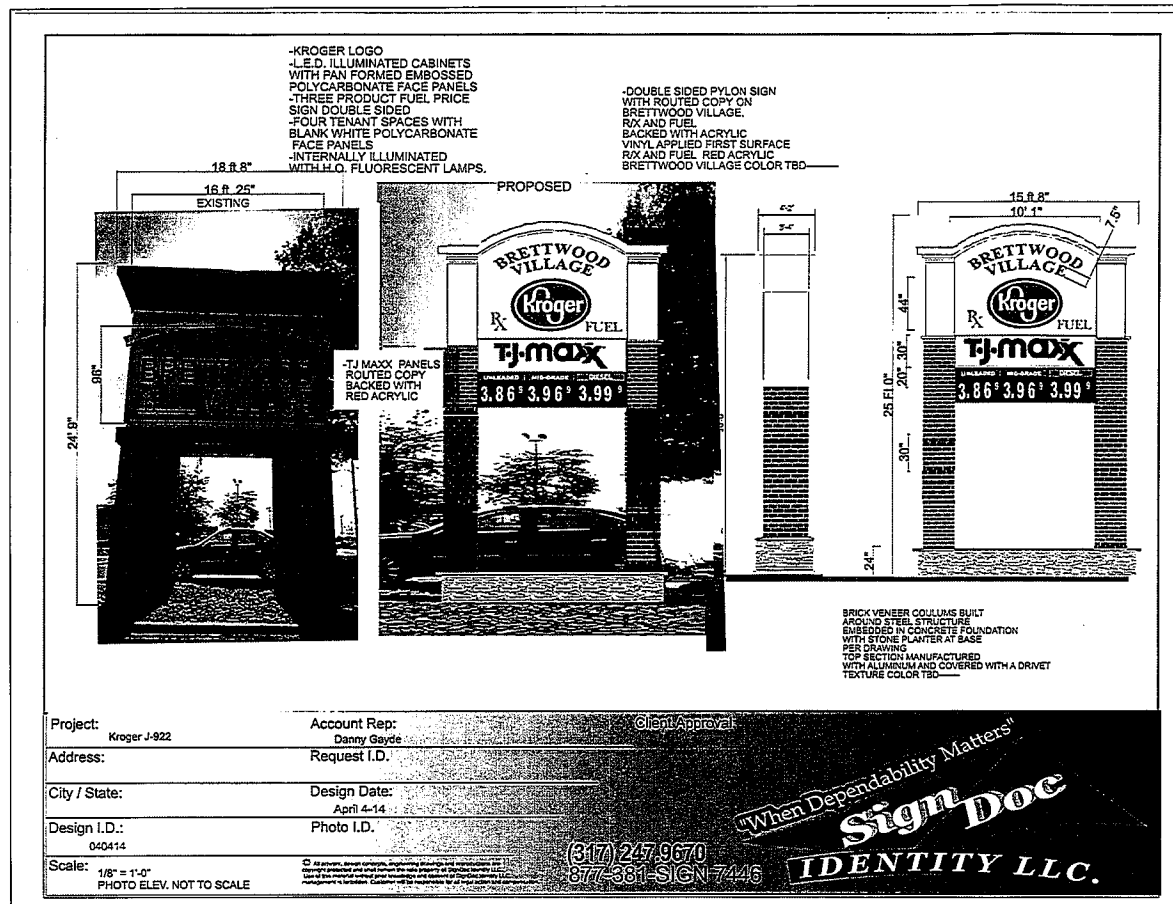
CHARLES W. HARTMAN
063-69792
LICENSED
PROFESSIONAL
ENGINEER
STATE OF ILLINOIS
12.12.14

REVISIONS				
No.	DESCRIPTION	DATE	DATE	DATE
1	OWNER REVIEW	07-11-2014	08-04-2014	08-08-2014
2	BID SETS			08-09-2014
3	ISSUED FOR PERMIT			12-15-2014
4	PERMIT RESUBMITTAL			
5	PERMIT RESUBMITTAL			

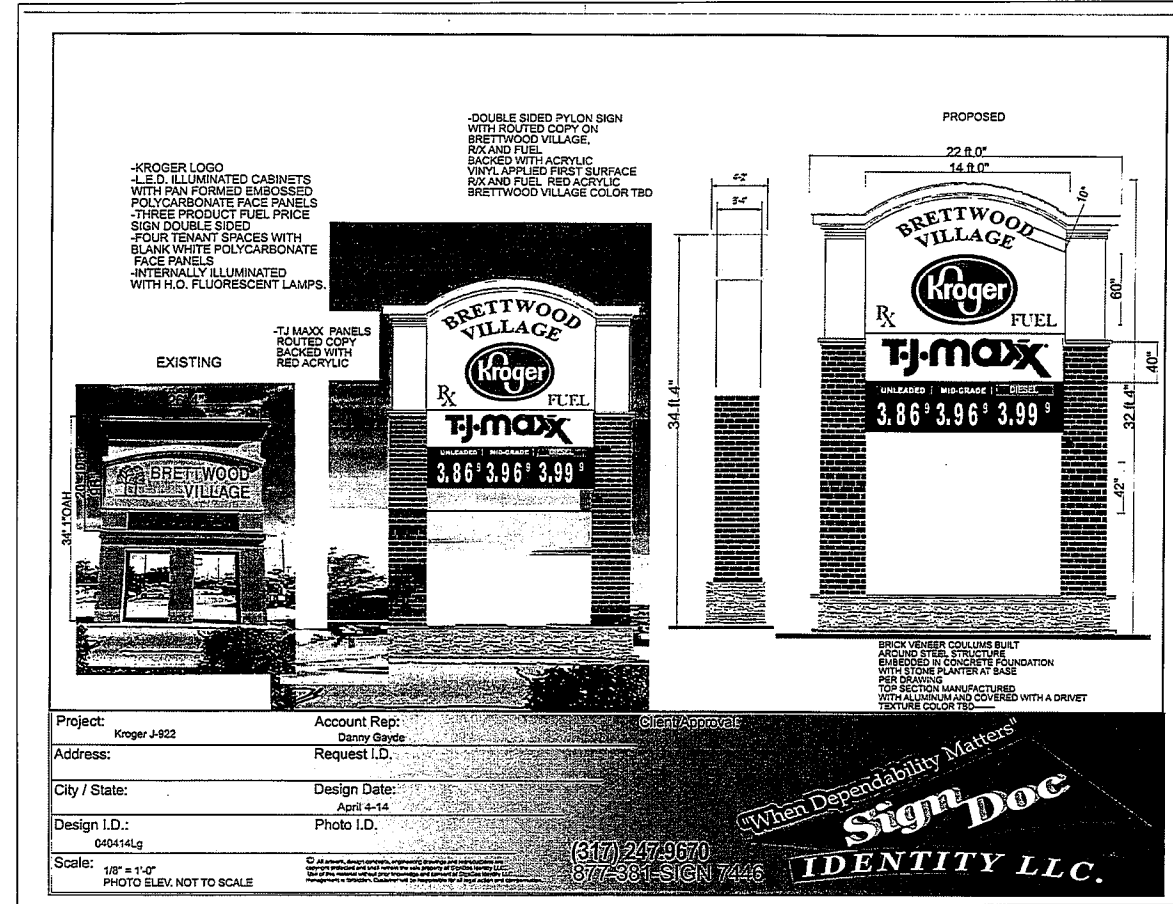
Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3080 N. WATER STREET
DECATUR, IL 62526

COLOR ELEV. &
SIGNAGE PLAN

Drawing No.:
C2.1



2 N. WATER ST. PYLON
SCALE: NTS



1 E. PERSHING ST. PYLON
SCALE: NTS

SIGNAGE DATA:

ALLOWED:
MAXIMUM HEIGHT: 35 FT
NUMBER OF SIGNS PER FRONTAGE: 1
MINIMUM SETBACK: 5 FT
MAXIMUM AREA*: 200 SF / SIDE

PROPOSED:
N. WATER ST.:
1 EXISTING PYLON - TO BE MODIFIED
HEIGHT: 25 FT
SETBACK: 0 FT - EXISTING PYLON LOCATION
AREA: 100± SF

E. PERSHING RD.:
1 EXISTING PYLON - TO BE MODIFIED
HEIGHT: 34'4"
SETBACK: 20± FT
AREA: 100± SF

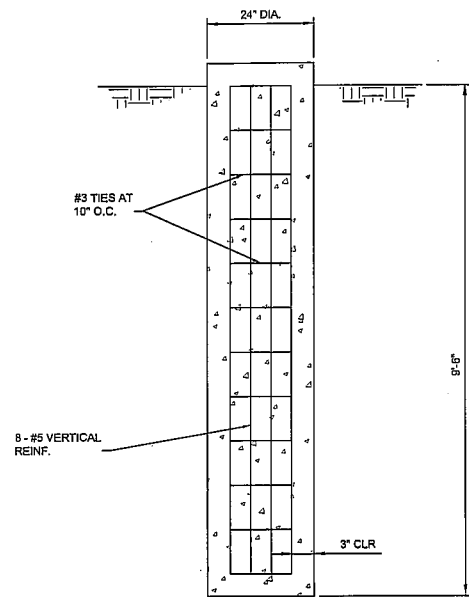
* MAXIMUM AREA ALLOTMENT BASED ON MULTI-TENANT SIGN WITH THREE (3) OR MORE TENANTS.

TWO (2) EXISTING SHOPPING PLAZA PYLON SIGNS TO BE MODIFIED REFER TO DRAWING G0.1 FOR SIGN LOCATIONS.

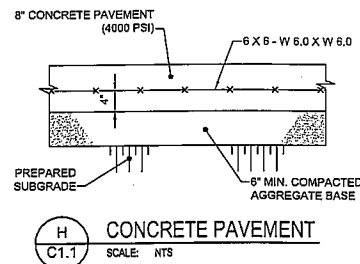
SIGN PERMIT APPLIED FOR SEPARATELY.

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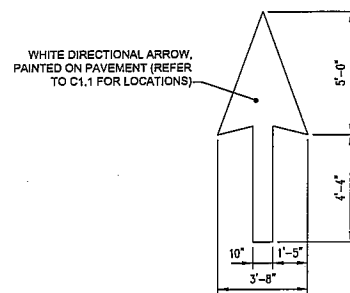
 SSOE TM		SSOE, INC. ARCHITECTS • ENGINEERS TROY, MICHIGAN 48064 248.643.8222	
		The Kroger Co. CENTRAL MARKETING AREA 5900 Cassinway West Drive Indianapolis, IN 46250 Phone (317) 579-6100	
Seal			
REVISIONS			
No.	DESCRIPTION	DATE	
1	OWNER REVIEW	07-11-2014	
2	BID SETS	08-04-2014	
3	ISSUED FOR PERMIT	08-08-2014	
4	PERMIT RESUBMITTAL	09-09-2014	
5	PERMIT RESUBMITTAL	12-15-2014	
Project No.:		014-00455-00	
Project Manager:		KLEIN	
Designed By:		SALA	
Drawn By:		SALA	
Checked By:		HARTMAN	
Store No.:		J-922	
Address:		3080 N. WATER STREET DECATUR, IL 62526	
PYLON SIGN DETAILS			
Drawing No.:		C2.2	



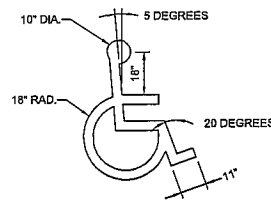
FLAG POLE FOUNDATION DETAIL



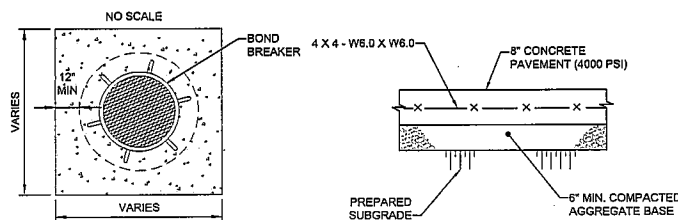
H C1.1 CONCRETE PAVEMENT
SCALE: NTS



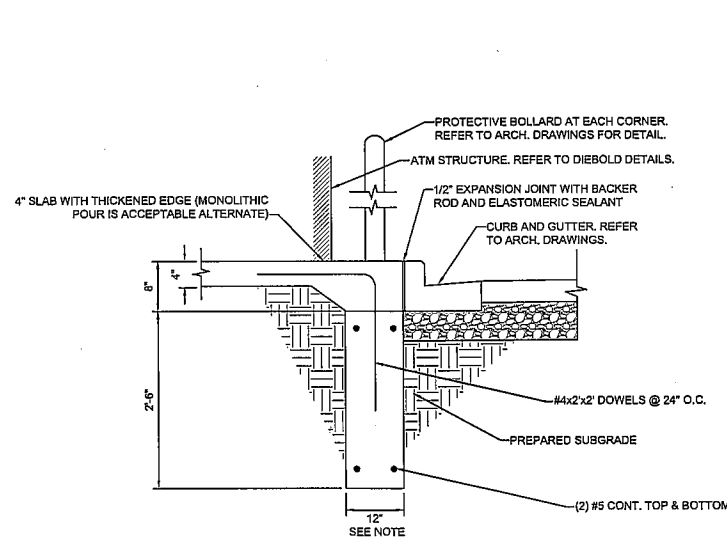
D C1.1 DIRECTIONAL ARROW (STRAIGHT)
SCALE: NTS



E C1.1 HANDICAPPED SYMBOL
SCALE: NTS

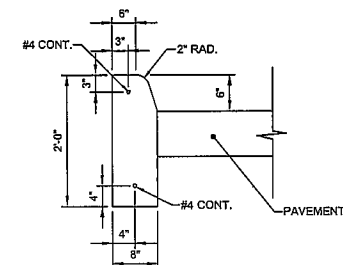


B C1.1 CONCRETE STRUCTURE APRONS
SCALE: NTS

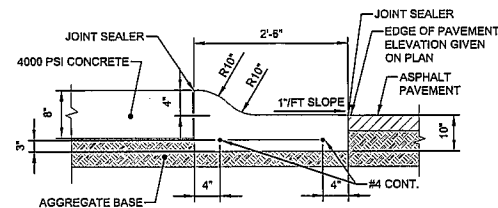


NOTE: WIDEN FOUNDATION TO 18" AT BOLLARD LOCATIONS.

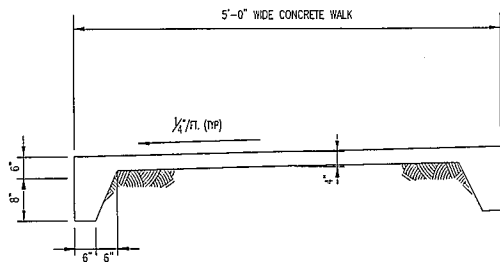
K C1.1 ATM FOUNDATION
SCALE: NTS



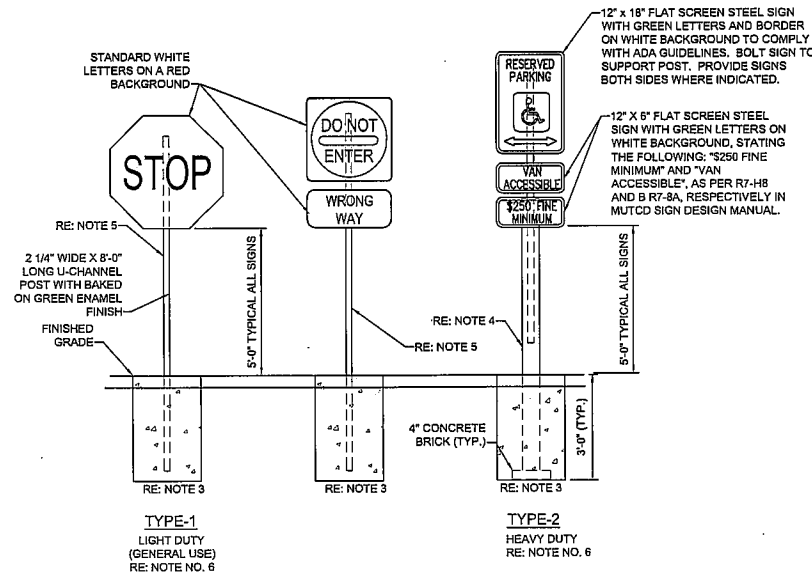
F C1.1 VERTICAL CONCRETE CURB
SCALE: NTS



G C1.1 LOW PROFILE CURB
SCALE: NTS



L C1.1 TYPICAL SIDEWALK SECTION
SCALE: NTS



- NOTES:
1. INSTALL ALL SIGNS WHERE INDICATED ON SITE PLAN.
 2. ADJUST MOUNTING HEIGHTS TO MEET LOCAL CODES WHERE APPLICABLE.
 3. SET ALL POSTS IN 16" DIAMETER x 36" DEEP CONCRETE FOUNDATION.
 4. 4" x 6" CONCRETE FILLED STEEL POST CENTERED IN FOUNDATION, PAINTED YELLOW, SEE SPECS.
 5. 2 1/4" WIDE x 8' LONG U-CHANNEL POST WITH BAKED ON GREEN ENAMEL FINISH.
 6. LIGHT DUTY - LANDSCAPED AREAS AND AREAS NOT SUBJECT TO REGULAR TRAFFIC.
HEAVY DUTY - PAVED AREAS AND AREAS SUBJECT TO TRUCK TRAFFIC OR NOT PROTECTED IN LANDSCAPE AREAS.

C C1.1 TRAFFIC CONTROL SIGN
SCALE: NTS

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248.643.6222

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DECATUR, IN 46250
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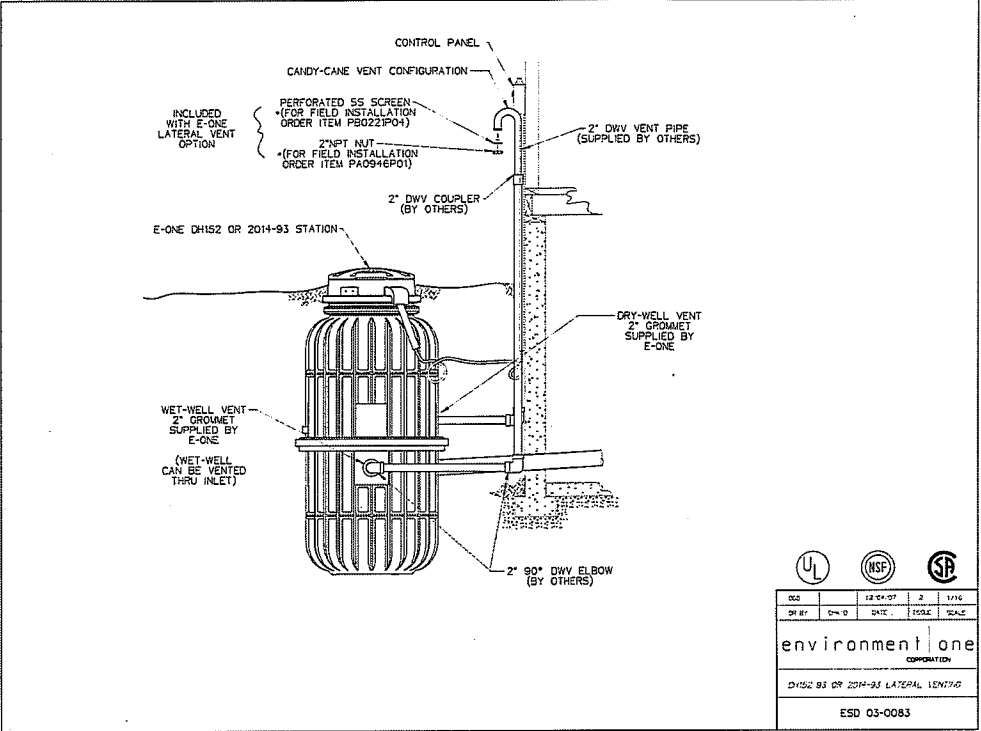
CHARLES W. HARTMAN
003-56792
LICENSED
PROFESSIONAL
ENGINEER
STATE OF INDIANA
12-12-14

REVISIONS		DATE
DESCRIPTION	DATE	
1. ISSUED FOR PERMIT	08-08-2014	
2. BULLETIN 1 / PERMIT RESUBMITTAL	09-09-2014	
3. BULLETIN 2 / PERMIT RESUBMITTAL	09-22-2014	
4. BULLETIN 3	11-21-2014	
5. PERMIT RESUBMITTAL	12-15-2014	

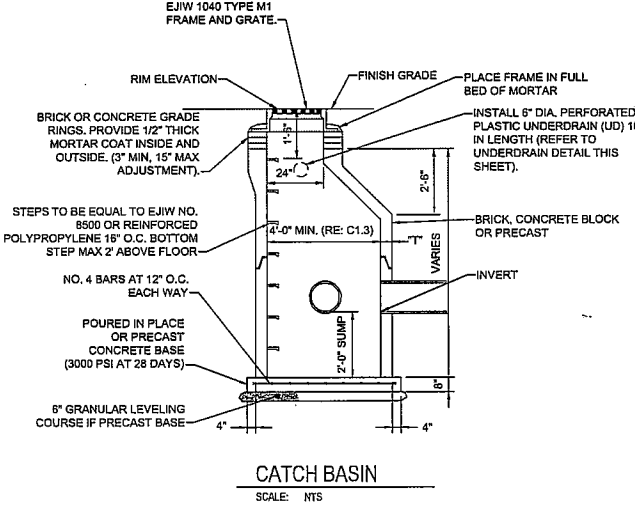
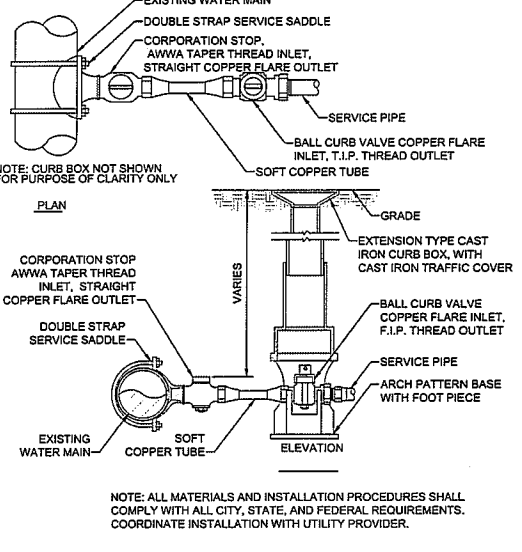
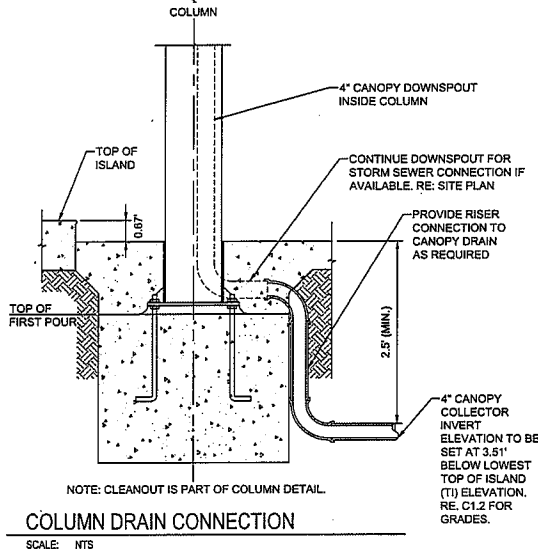
Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3060 N. WATER STREET
DECATUR, IN 46250

SITE DETAILS

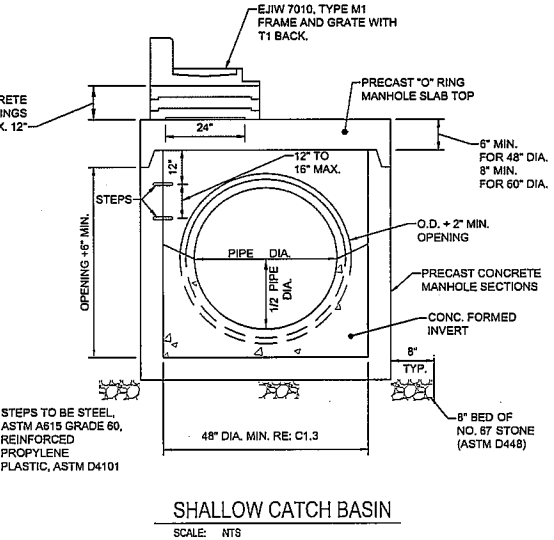
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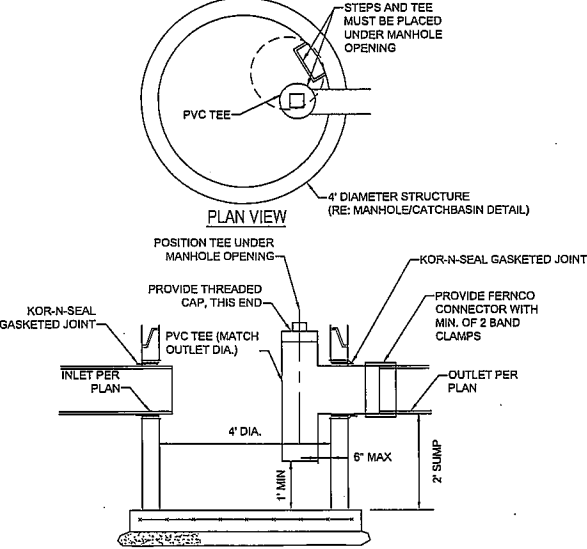
E-ONE LIFT STATION
SCALE: NTS



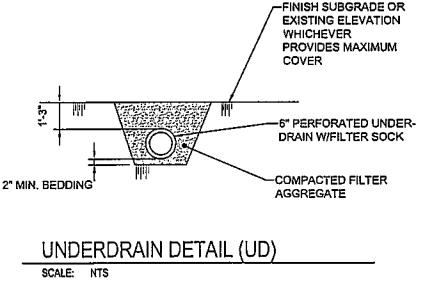
CATCH BASIN
SCALE: NTS



SHALLOW CATCH BASIN
SCALE: NTS



CATCH BASIN ENVIRONMENTAL TRAP DETAIL
SCALE: NTS



UNDERDRAIN DETAIL (UD)
SCALE: NTS

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ARCHITECTS • ENGINEERS
TROY, INDIANAPOLIS, IN 46060
Phone (317) 579-8100

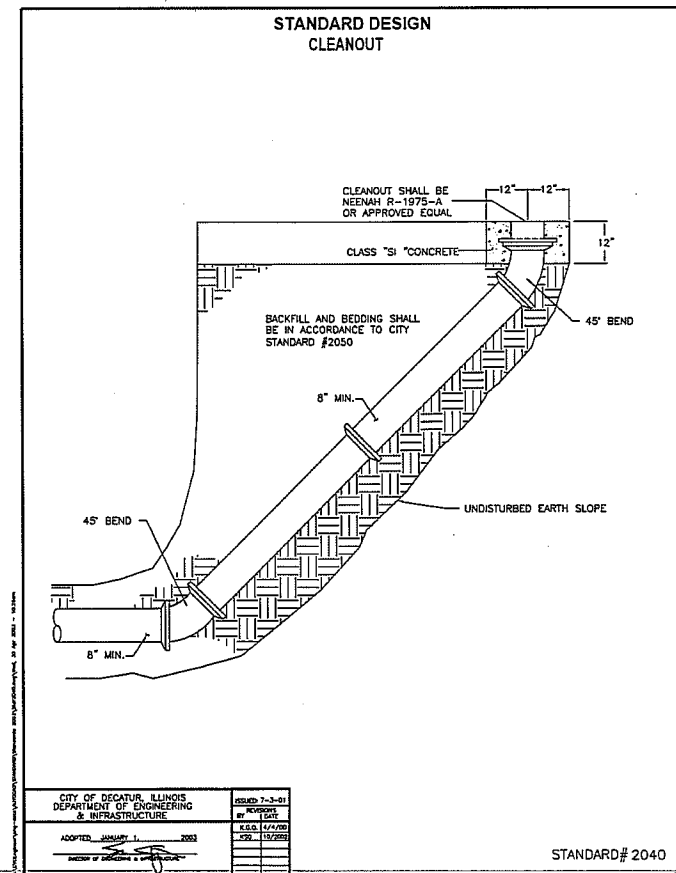
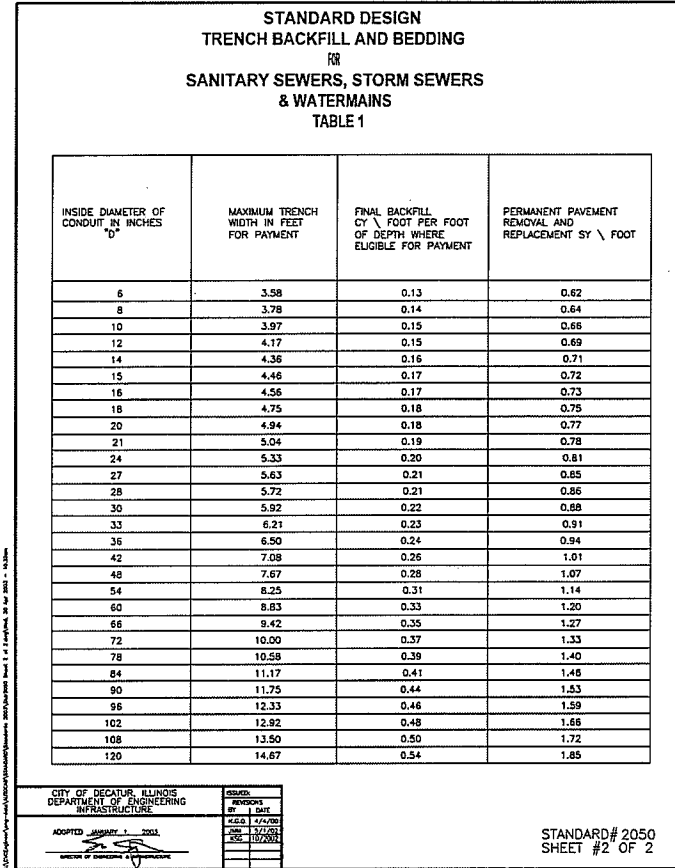
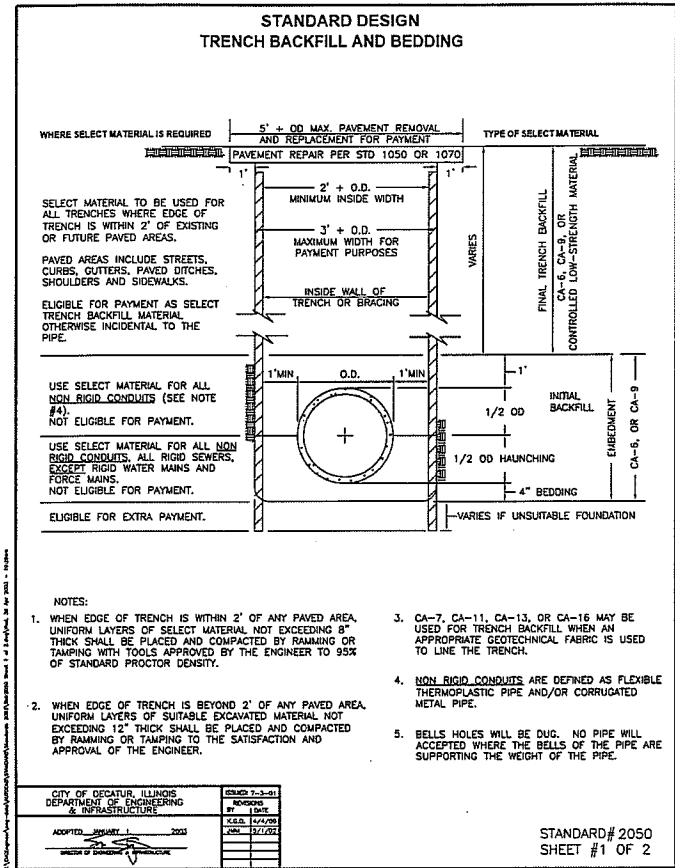
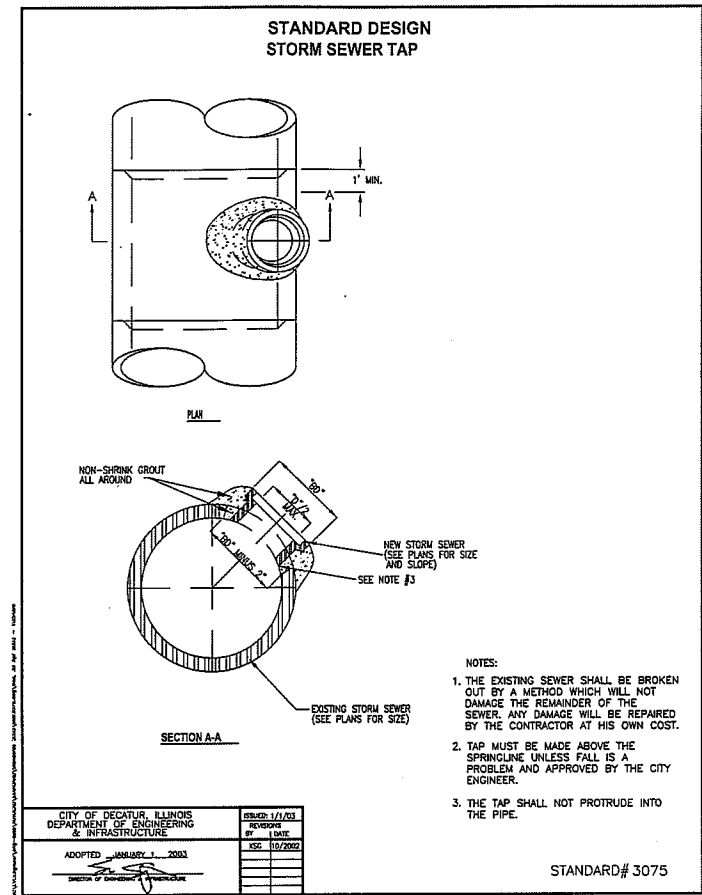
The Kroger Co.
CENTRAL MARKETING AREA
3080 N. WATER STREET
DECATUR, IN 46733
Phone (317) 579-8100

CHARLES W. HARTMAN
002-58792
LICENSED PROFESSIONAL ENGINEER
STATE OF INDIANA
12-12-14

REVISIONS		DATE	
DESCRIPTION	No.	07-11-2014	OWNER REVIEW
	1	08-04-2014	BID SETS
	2	08-06-2014	ISSUED FOR PERMIT
	3	08-06-2014	PERMIT RESUBMITTAL
	4	12-15-2014	PERMIT RESUBMITTAL

Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3080 N. WATER STREET
DECATUR, IN 46733

UTILITY DETAILS
Drawing No.: C5.2



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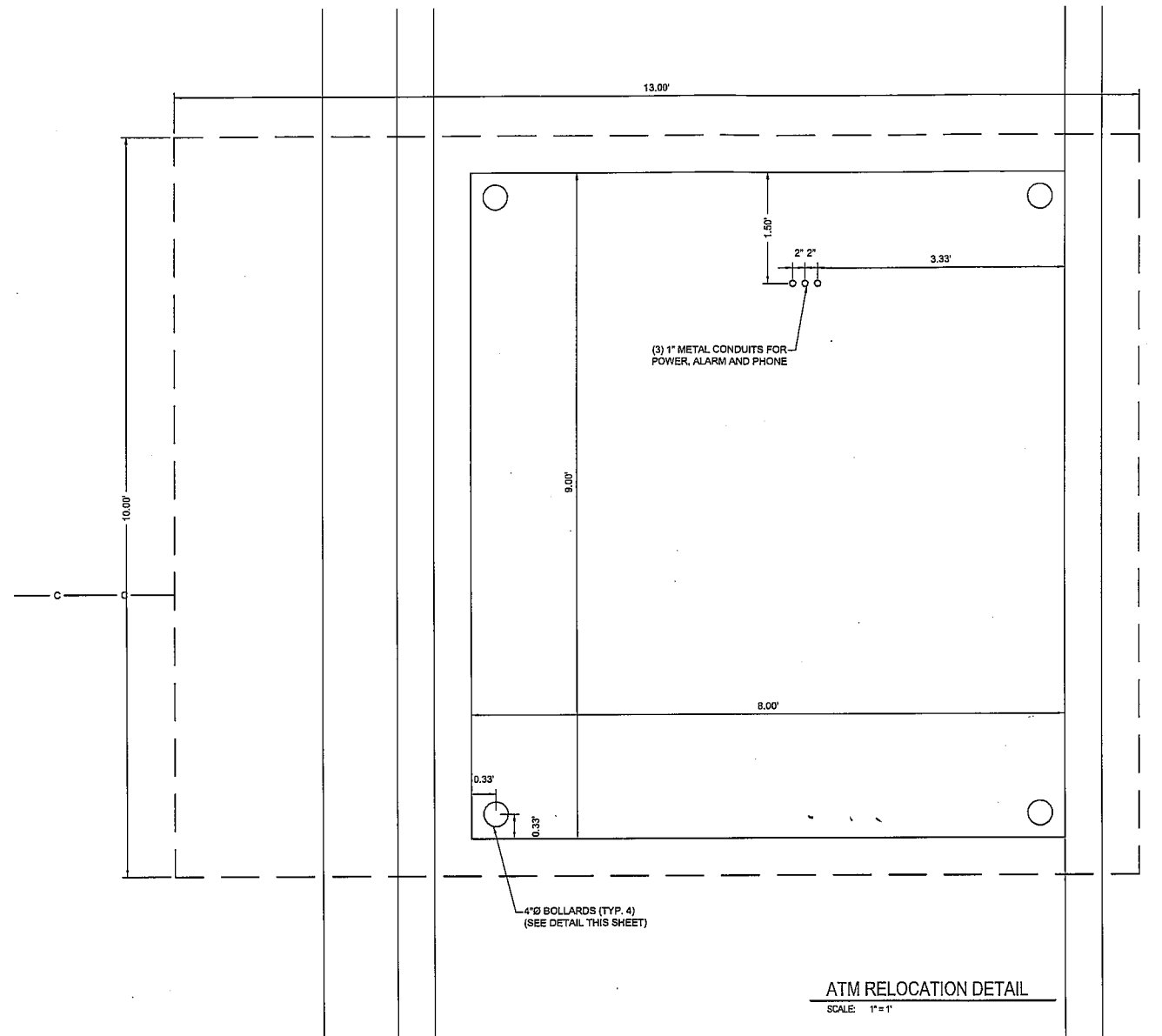
SSOETM
SSOE, INC.
ARCHITECTS - ENGINEERS
TROY, MICHIGAN 48064
248.643.6222

The Kroger Co.
CENTRAL MARKETING AREA
3900 West Lake
Indianapolis, IN 46250
Phone (317) 579-8100

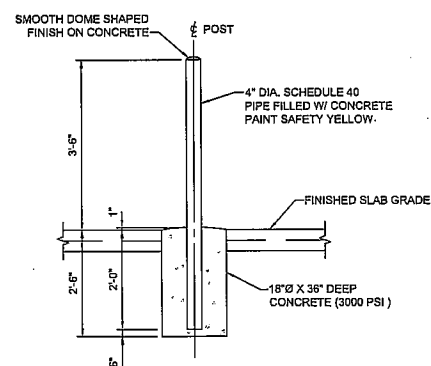
Seal

DATE	REVISIONS
08-04-2014	
08-08-2014	
09-09-2014	
09-22-2014	
12-15-2014	

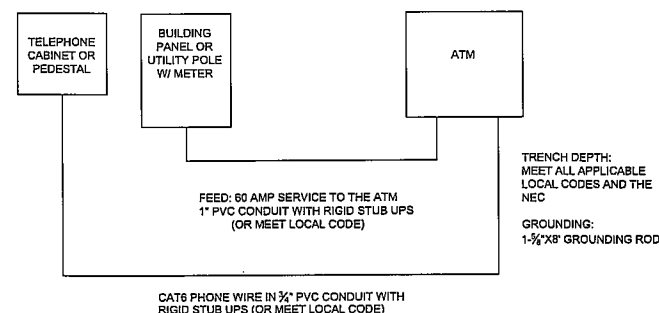
Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3080 N. WATER STREET
DECATUR, IL 62526
CITY OF DECATUR
STANDARD DETAILS
Drawing No.: C5.3



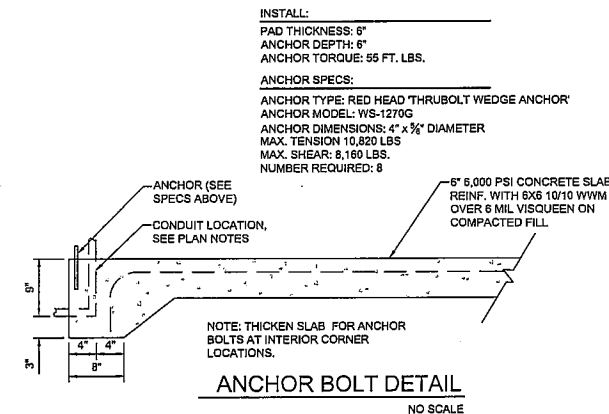
ATM RELOCATION DETAIL
SCALE: 1"=1'



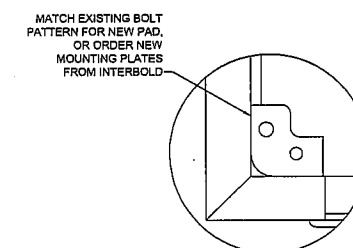
ATM BOLLARD DETAIL
NO SCALE



ATM ELECTRICAL PLAN
NO SCALE



ANCHOR BOLT DETAIL
NO SCALE



ANCHOR SPECS
(TYP. FOR 4 CORNERS)
NO SCALE

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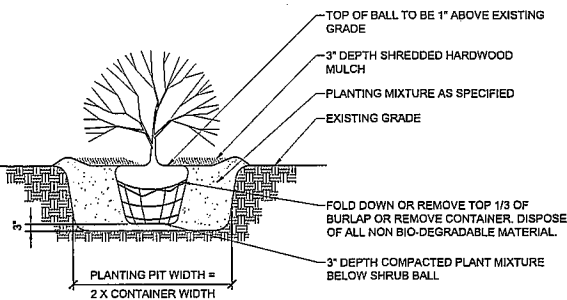
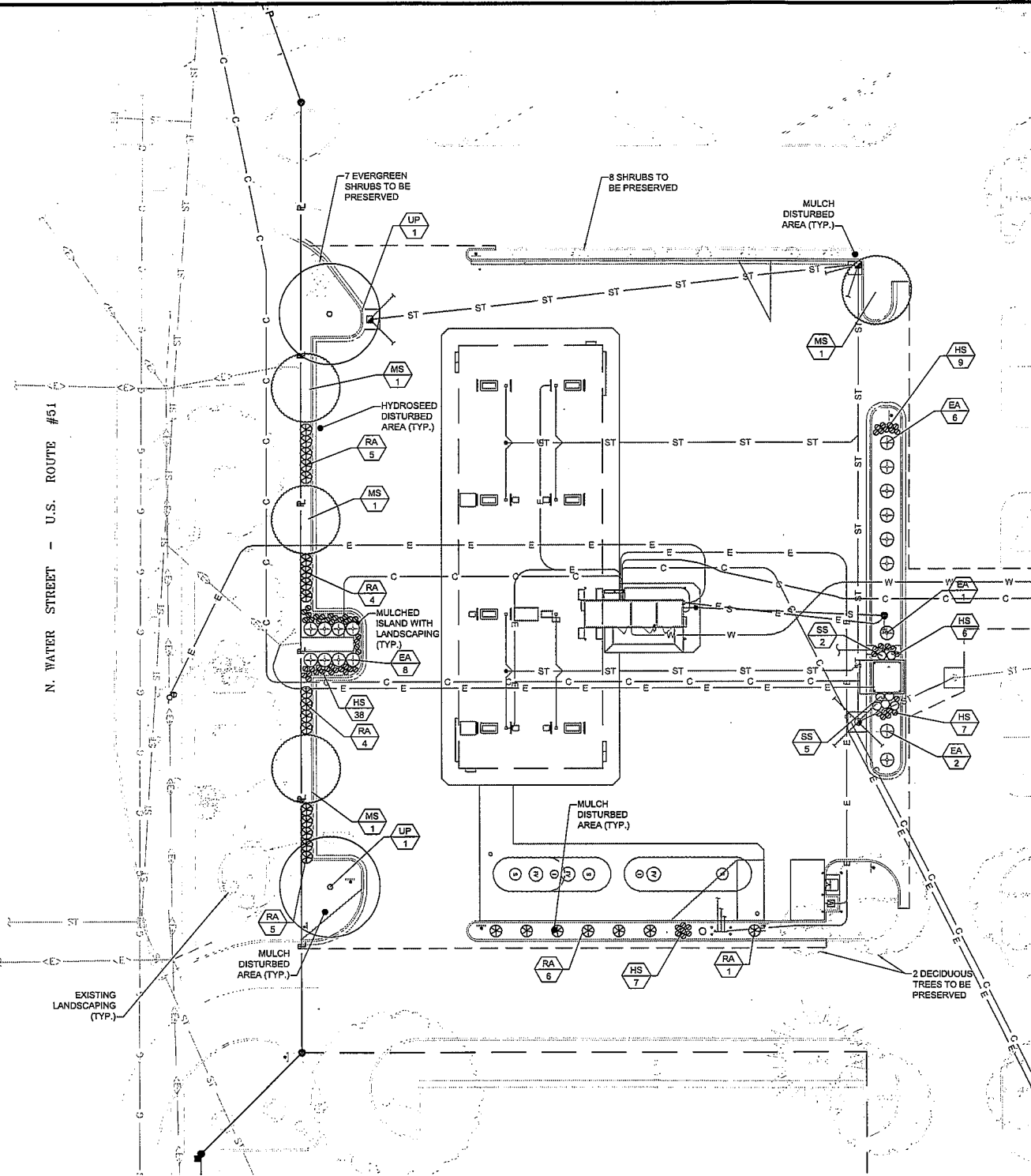
SSOE
SSOE, INC.
ARCHITECTS • ENGINEERS
TROY, MICHIGAN 48064
248.643.6222

Kroger
The Kroger Co.
CENTRAL LOGISTICS AREA
5900 Calumet West Drive
Indianapolis, IN 46250
Phone (317) 578-5100

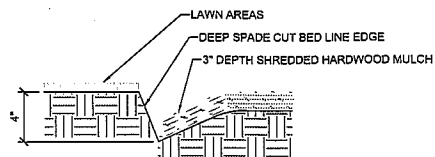
REVISIONS			DATE
No.	DESCRIPTION	DATE	
1	BULLETIN 1 / PERMIT RESUBMITTAL	09-09-2014	
2	PERMIT RESUBMITTAL	12-15-2014	

Project No.: 014-00455-00
Project Manager: KLEIM
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3060 N. WATER STREET
DECATUR, IL 62526

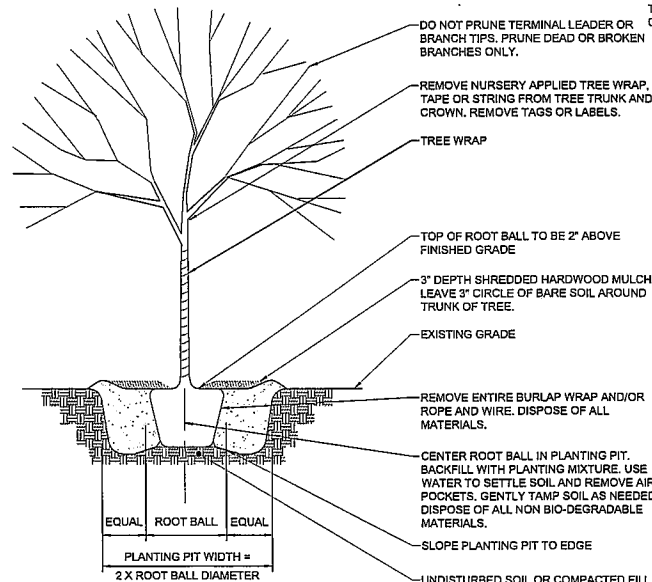
ATM RELOCATION
DETAILS
Drawing No.:
C5.4



SHRUB PLANTING DETAIL
SCALE: NTS



BED EDGING DETAIL
SCALE: NTS



DECIDUOUS TREE PLANTING DETAIL
SCALE: NTS

PERMANENT SEEDING	
HYDROSEED MIXTURE	
COMMON NAME	RATE PER ACRE PURE LIVE SEED
KENTUCKY BLUE GRASS TALL FESCUE	30 LBS 170 LBS
TOTAL SEEDING RATE: 200 LBS/ACRE	

LANDSCAPE SCHEDULE						
KEY	BOTANICAL NAME	COMMON NAME	SIZE	QUANTITY	POINTS PER ITEM	SPACING
UP	ULMUS PARVIFOLIA "EMERALD FLAIR"	EMERALD FLAIR LACEBARK ELM	2" CAL	2	18	N/A
MS	MAGNOLIA STELLATA "ROYAL STAR"	STAR MAGNOLIA	2" CAL	4	12	AS SHOWN
EA	EUONYMUS ALATA "RUDDY HAAG"	RUDDY HAAG DWARF BURNINGBUSH	24" HT. B&B	17	2	3'-6" O/C
RA	RHUS AROMATICA	FRAGRANT SUMAC	24" HT. B&B	25	2	3'-6" O/C OR AS SHOWN
SS	SALVIA X SYLVESTRIS "MAY NIGHT"	MAY NIGHT MEADOW SAGE	CLUMP, NO.2 CONT.	7	0	2'-0" O/C
HS	HEMEROCALLIS "STELLA D'ORO"	STELLA D'ORO DAYLILY	CLUMP, NO.2 CONT.	67	0	1'-5" O/C

LANDSCAPING NOTES

- CALL 811 72 HOURS PRIOR TO PLANTING OPERATIONS AND SHALL NOTIFY ALL UTILITY COMPANIES AT LEAST 48 HOURS PRIOR TO WORK IN THE VICINITY OF THEIR UNDERGROUND LINES. MAKE MINOR FIELD ADJUSTMENTS IN PLANT LOCATIONS AS NECESSARY TO COORDINATE WITH UNDERGROUND UTILITIES AND/OR EXISTING SITE CONDITIONS.
- BECOME THOROUGHLY FAMILIAR WITH THE AREAS TO BE LANDSCAPED AND SURROUNDING SITE CONDITIONS PRIOR TO INITIATING WORK.
- COORDINATE TREE AND SHRUB INSTALLATION OPERATIONS WITH SITE AND BUILDING CONSTRUCTION OPERATIONS PRIOR TO START OF CONSTRUCTION.
- ALL AREAS DISTURBED BY CONSTRUCTION OPERATIONS, NOT DESIGNATED AS BUILDING, PAVING OR MULCH, SHALL BE TOP DRESSED WITH 4" OF TOPSOIL AND HYDROSEED.
- THE CENTER OF LARGE ISLANDS IS TO BE 8 INCHES HIGHER THAN TOP OF CURB. ENSURE ALL ISLANDS ARE SLOPED FOR POSITIVE DRAINAGE.
- SUBSTITUTIONS IN PLANT TYPE, SIZE OR VARIETY SHALL BE APPROVED BY THE OWNER PRIOR TO INSTALLATION. PROVIDE PLANT QUANTITIES AND LOCATIONS AS INDICATED ON THE LANDSCAPE PLANS. PLANT QUANTITIES LISTED IN PLANT LIST ARE FOR GENERAL REFERENCE ONLY.
- THE WARRANTY PERIOD ON ALL TURF, SHRUBS, AND TREES SHALL BE TWELVE (12) MONTHS FROM THE DATE OF STORE OPENING. ALL MAINTENANCE REQUIRED DURING THIS PERIOD SHALL BE PERFORMED BY A SKILLED LANDSCAPE INSTALLER. MAINTENANCE SHALL COMMENCE IMMEDIATELY AFTER PLANTS ARE INSTALLED AND INCLUDE, BUT NOT LIMITED TO THE FOLLOWING ACTIVITIES: FERTILIZING, WEEDING, MOWING, TRIMMING, REPLANTING, REPLACEMENT OF MULCH, WEEKLY WATERING OR AS REQUIRED TO A MAINTAIN HEALTHY GROWING CONDITION, AND PERFORMING OTHER OPERATIONS AS REQUIRED TO ESTABLISH HEALTHY, VIABLE TURF AND PLANTS DURING THE FIRST YEAR OF ESTABLISHMENT.
- MULCH BELOW ALL TREES WITH 3" MIN. DEPTH OF SHREDDED HARDWOOD MULCH.

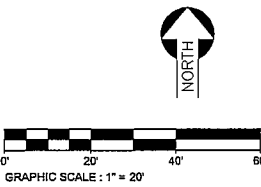
REQUIRED FRONT YARD:
0.50 POINTS PER FOOT OF LOT FRONTAGE
LOT FRONTAGE: 240 LF
POINTS REQUIRED: 240 FT X 0.50 PNTS/FT = 120 POINTS
50% OF POINTS ACHIEVED WITH TREES
POINTS TO BE ACHIEVED WITH TREES: 0.50 X 120 POINTS = 60 POINTS
50% OF POINTS ACHIEVED WITH SHRUBS
POINTS TO BE ACHIEVED WITH SHRUBS: 0.50 X 120 POINTS = 60 POINTS

PROPOSED FRONT YARD:
2 SHADE TREES (NEW): 2 X 18 = 36 POINTS
3 INTERMEDIATE TREES (NEW): 3 X 12 = 36 POINTS
SUBTOTAL: 72 POINTS (TREES)
30 DECIDUOUS SHRUBS (NEW): 30 X 2 = 60
3 EVERGREEN SHRUBS (PRESERVED): 3 X 2 = 6
SUBTOTAL: 66 POINTS (SHRUBS)
TOTAL FRONT YARD = 138 POINTS

REQUIRED PARKING LOT:
1.5 POINTS PER PARKING SPACE
17 PARKING SPACES (COUNTING THE COMPRESSED AIR ZONE)
POINTS REQUIRED: 17 * 1.5 POINTS = 25.5 POINTS
50% OF POINTS ACHIEVED WITH TREES
POINTS TO BE ACHIEVED WITH TREES: 0.50 X 25.5 POINTS = 12.75 POINTS
50% OF POINTS ACHIEVED WITH SHRUBS
POINTS TO BE ACHIEVED WITH SHRUBS: 0.50 X 24 POINTS = 12.75 POINTS

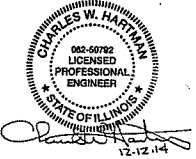
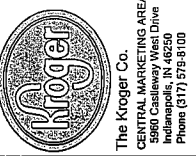
PROPOSED PARKING LOT:
1 INTERMEDIATE TREE (NEW): 1 X 12 POINTS = 12 POINTS
2 INTERMEDIATE TREES (PRESERVED): 2 X (12 + 10) = 44 POINTS
SUBTOTAL: 56 POINTS
5 SHRUBS (NEW): 5 X 2 = 10
8 SHRUBS (PRESERVED): 8 X 2 POINTS = 16 POINTS
SUBTOTAL: 40 POINTS
TOTAL PARKING LOT LANDSCAPING = 106 POINTS

* EXISTING, NEWLY PLANTED LANDSCAPING IN GOOD CONDITION MAY BE COUNTED TOWARDS THE TOTAL LANDSCAPING REQUIREMENTS. THE EXISTING TREES QUALIFY FOR PRESERVATION POINTS OF 10 POINTS PER TREE.



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SSOE
SSOE, INC.
ARCHITECTS - ENGINEERS
TROY, MICHIGAN 48064
248.613.6223

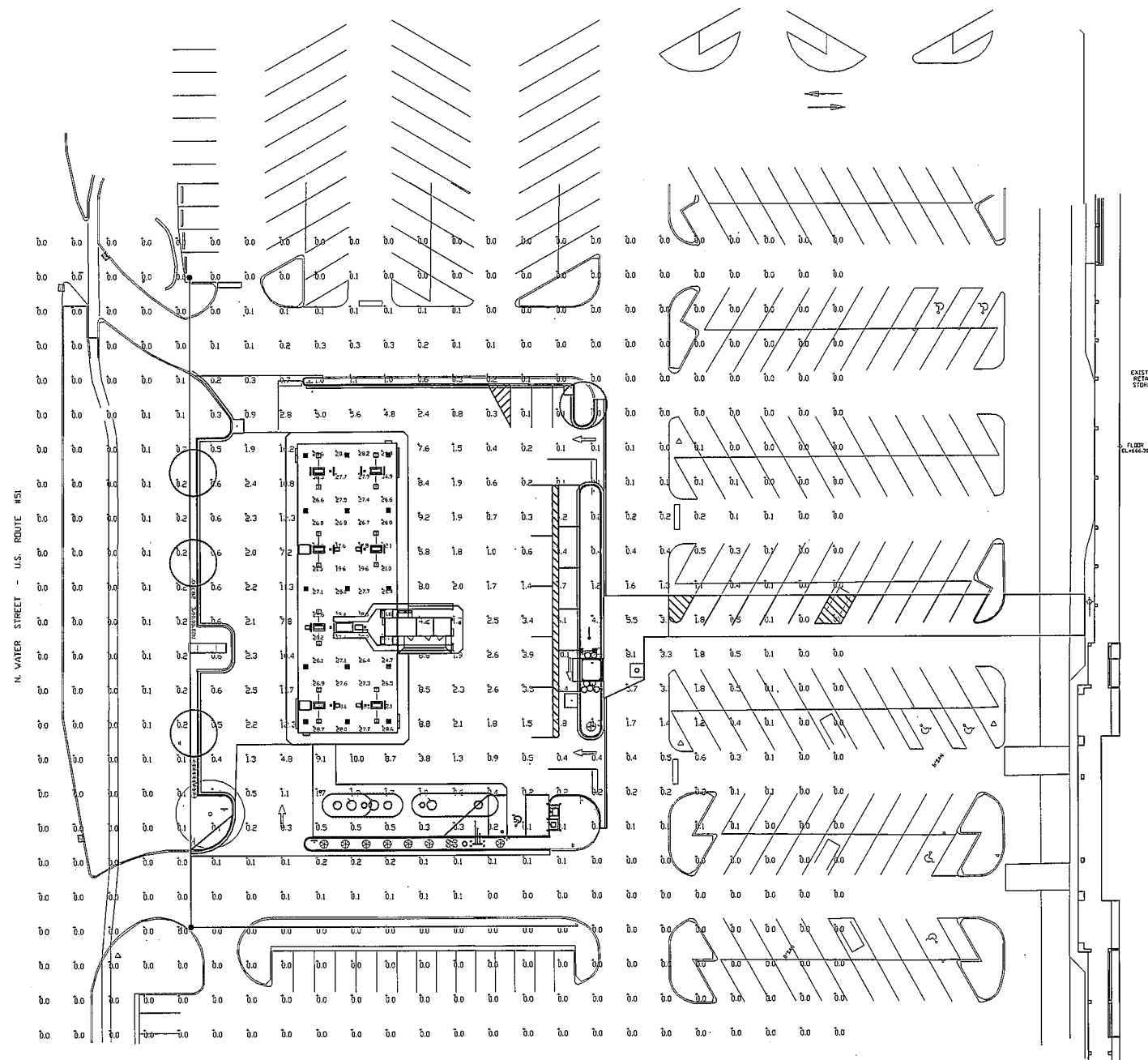


REVISIONS		DATE	
No.	DESCRIPTION		
3	ISSUED FOR PERMIT	08-08-2014	
1	BULLETIN 1 / PERMIT RESUBMITTAL	09-09-2014	
2	BULLETIN 2 / PERMIT RESUBMITTAL	09-22-2014	
3	BULLETIN 3	11-21-2014	
7	PERMIT RESUBMITTAL	12-15-2014	

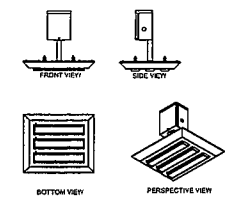
Project No.: 014-00455-00
Project Manager: KLEIN
Designed By: SALA
Drawn By: SALA
Checked By: HARTMAN
Store No.: J-922
Address: 3080 N. WATER STREET
DECATUR, IL 62526

LANDSCAPE PLAN
AND DETAILS

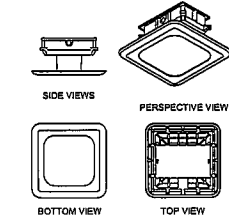
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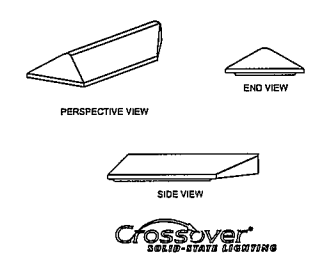
CRO3 FO
LED Crossover Focus (Single Deck)



CRUS-SC-LED
LED CANOPY LIGHT - LEGACY



XAMU
LED Crossover Area Light



Luminaire Schedule							
Symbol	Qty	Label	Arrangement	Description	LLF	Lumens/Lamp	Arr. Lum. Lumens
	14	A	SINGLE	CRO3-FO-LED-30-SS-CW-UE	1.000	N.A.	2674
	15	B	SINGLE	CRUS-SC-LED-SS-CW-UE	1.000	N.A.	13554
	1	C	D180	XAMU-FT-LED-128-HQ-CW-UE-D180-16'POLE+6"BASE	1.000	N.A.	34664

Calculation Summary							
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
ALL CALC POINTS	Illuminance	Fc	0.77	12.3	0.0	N.A.	N.A.
CANOPY	Illuminance	Fc	26.58	72.5	11.1	2.39	6.53
PUMP_VERTICAL	Illuminance	Fc	47.08	83.2	22.1	2.13	3.76
INSIDE CURB	Illuminance	Fc	2.83	12.3	0.1	28.30	123.00

Based on the information provided, all dimensions and luminaire locations shown represent recommended positions. The engineer and/or architect must determine the applicability of the layout to existing or future field conditions.

This lighting plan represents illumination levels calculated from laboratory data taken under controlled conditions in accordance with the Illuminating Engineering Society (IES) approved methods. Actual performance of any manufacturer's luminaires may vary due to changes in electrical voltage, tolerance in lamps/LED's and other variable field conditions. Calculations do not include obstructions such as buildings, curbs, landscaping, or any other architectural elements unless noted.

Total Project Watts
Total Watts = 25674

LIGHTING PROPOSAL LD-119867-3

PROJECT: FUEL #1-822

LOCATION: NORTH WATER STREET

DATE: 01-20-14	REVISED: 12-14	SHEET 1 OF 1
----------------	----------------	--------------

SCALE: 1"=30'

	City of Decatur, Illinois	
	PETITION FOR REZONING	
	<i>Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois</i>	
Economic and Urban Development Department One Gary K. Anderson Plaza Decatur, Illinois 62523-1196		424-2793 FAX 424-2728

Please Type

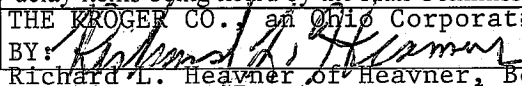
SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION					
Petitioner	The Kroger Co., an Ohio Corporation				
Address	5960 Castleway West Drive				
City	Indianapolis	State	IN	Zip	46250
Telephone	(317) 579-8398	Fax	(317) 579-8331	E-mail	prienna.ramsey@kroger.com
Property Owner	Brettwood Village LLC, a Delaware limited liability company				
Address	c/o Duncan Smith 107 Adell Place				
City	Elmhurst	State	IL	Zip	60126
Telephone	(630) 592-4163	Fax	(312) 662-6141	E-mail	duncan.smith@dkmallonre.com
Representative	Richard L. Heavner				
Address	111 East Main Street				
City	Decatur	State	IL	Zip	62523
Telephone	(217) 422-1719	Fax	(217) 425-1069	E-mail	rickheavner@hsbattys.com

SECTION TWO: SITE INFORMATION						
Street Address	North Water Street, Decatur, IL					
Legal Description	See attached legal description Commonly known as Brettwood Village Shopping Center					
Present Zoning	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Is this property a Planned Unit Development? ☒ YES Approval Date: _____ ☐ NO
	☐ B-1	☐ B-2	☒ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Please list all improvements on the site:						
Size of Tract	18.50	☐ SF	☒ AC	Strip shopping center, Bob Evans Farms Restaurant, gas station and an additional building.		

SECTION THREE: REQUESTED ACTION						
Rezoned Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development? ☒ YES ☐ NO
	☐ B-1	☐ B-2	☒ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Other:	Amend PUD					

Section Three Continued	
Purpose	Please state the purpose of the proposed rezoning.
Amend PUD so that approved PUD conforms to actual construction at site.	

SECTION FOUR: JUSTIFICATION
The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):
Error in construction at site would be extremely expensive and time consuming to correct. Fueling station as constructed, does not have significant negative impact on PUD.

SECTION FIVE: CERTIFICATION		
	To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.	
Petitioner's Signature	THE KROGER CO., an Ohio Corporation BY:  Richard L. Heavner of Heavner, Beyers & Mihlar, LLC, its Attorney and Authorized Agent	Date 12/03/2014

NOTES:	
1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees. 2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council. 3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal. 4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.	

Rev. 2 - 4/01

OFFICE USE ONLY	
Date Filed	
By	

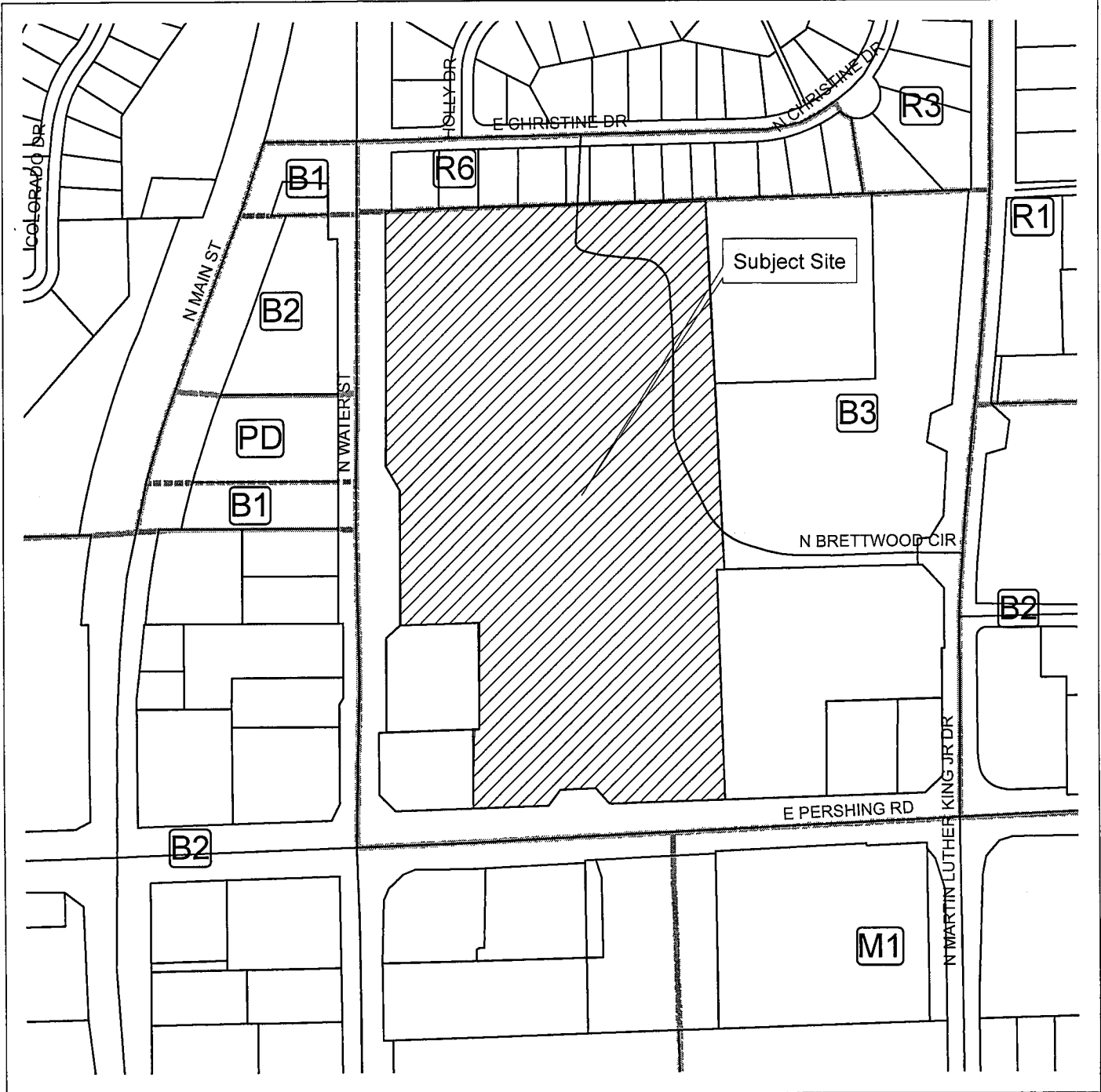
Legal Description of Brettwood Village:

Commencing at the Northeast Corner of the Southwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 35, Township 17 North, Range 02 East of the Third Principal Meridian, Macon County, Illinois; thence North 89 degrees 55 minutes 50 seconds West, 575.25 feet along the North line of said Southwest $\frac{1}{4}$, Southwest $\frac{1}{4}$ of Section 35 to a point for a place of beginning; thence South 00 degrees 00 minutes 00 seconds West, for 787.67 feet to a point on the North line of the Sheraton Company Lease; thence North 89 degrees 50 minutes 00 seconds West for 15.00 feet to the Northwest Corner of said Lease; thence South 00 degrees 00 minutes 00 seconds West along the West line of said Lease a distance of 481.00 feet to a point on the Northerly Right of Way line of (Route 48) Pershing Road, thence Westerly along said Northerly Right of Way line on a curve to the left having a radius of 49,164 feet and congruent to the existing centerline of said (Route 48) Pershing Road, a distance of 243.31 feet, said point being 55 feet Northerly of said centerline; thence Northwesterly along said Northerly Right of Way line 42.42 feet to a point 85 feet Northerly of said Centerline; thence Westerly along said Northerly Right of Way line on a curve to the Left having a radius of 49,194 feet and congruent to said centerline a distance of 74 feet; thence Southerly along said Right of Way line 42.44 feet to a point 55 feet Northerly of said centerline; thence Westerly along said Northerly Right of Way line on a curve to the left having a radius of 49,164 feet, a distance of 161.72 feet; thence Northerly 185.18 feet; thence Westerly 184.27 feet to a point on the Easterly Right of Way line of (S.B.I. Route 2) U.S. Route 51, said point being 50.00 feet Easterly of the Surveyed centerline of (S.B.I. Route 2) U.S. Route 51; thence Northerly along said Easterly Right of Way line 200.00 feet; thence deflect 45 degrees to the right along said Easterly Right of Way line a distance of 42.43 feet; thence Northerly along said Easterly Right of Way line a distance of 283.00 feet; thence deflect 19 degrees 39 minutes 14 seconds to the left along said Easterly Right of Way line 59.46 feet to a point 60 feet Easterly of said surveyed centerline; thence Northerly along said Easterly Right of Way line a distance of 312.46 feet to a point of curvature; thence Northerly 211.5 feet more or less along said Easterly Right of Way Line on a curve to the right having a radius of 11,399.16 feet to the North Line of the Southwest $\frac{1}{4}$, Southwest $\frac{1}{4}$ said Section 35; thence Easterly along said North Line a distance of 685.57 feet to the point of beginning, EXCEPT commencing at the Southwest corner of said Section 35; thence North 233.80 feet along the West line of said Section 35; thence East 60.53 feet to the point of beginning, said point of beginning being also in the Easterly right of way line of SBI Route 2 (U.S. Route 51); thence N. 89 degrees 07 minutes 30 seconds E., 198.00 feet to an iron pin; thence N. 1 degrees 44 minutes 54 seconds E., 220.26 feet to an iron pin; thence N. 88 degrees 06 minutes 05 seconds W., 167.79 feet to an iron pin; thence S. 46 degrees 44 minutes 54 seconds W., 42.43 feet to an iron pin on the right of way of said SBI Route 2; thence S. 1 degrees 44 minutes 54 seconds W., 200.00 feet to the point of beginning. Situated in Macon County, Illinois.

Permanent Index Number: 07-07-35-351-011

Decatur City Plan Commission

3070 Block North Water Street



Cal. No.: 15-02
Date: January 8, 2015
Petition of: Kroger Co., and Ohio Corporation
Requested Action: Amend B-3

0 250 500 Feet



Legend

- Decatur Roads
-  subject site
-  Decatur Parcel data
-  Decatur Zoning

STAFF REPORT
Decatur City Plan Commission

COMMON NAME: 3070 North Water Street

GENERAL INFORMATION

Hearing Date January 8, 2015
Calendar No. 15-02
Property Location 3070 North Water Street
Requested Action Amend the B-3 Planned Shopping Center District
Petitioner The Kroger Co., an Ohio Corporation
Representative Richard L. Heavner

LAND USE AND ZONING

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Commercial	B-3	Retail
North	Multi-Family Residential	R-6	Residential-Low Density
South	Commercial	B-2, B-3 and M-1	Retail
East	Commercial	B-3	Retail
West	Commercial	B-1, B-2 and PD	Retail

BACKGROUND

1. The subject site is an approximately 18.5 acre commercial development. It is currently zoned B-3 Planned Shopping Center District. This shopping center was approved for rezoning to a B-3 Planned Shopping Center District by City Council in July of 1961.
2. Subsequent amendments to the B-3 have been approved by Council, including the reconfiguration of the parking areas and a ministorage facility that was never constructed. Most recently in June of 2014, the B-3 was amended to allow for the construction of a fuel center with a kiosk and the relocation of the Automated Teller Machine (ATM).

PROJECT DESCRIPTION

1. The subject petition requests that the B-3 be amended to allow for the reduced setback of the fuel canopy and parking lot. The fuel center has seven (7) dispenser islands and is located in the western portion of the development along North Water Street.
2. The Automated Teller Machine (ATM) has been relocated and is now located east of the dispenser islands.
3. The fuel canopy and parking lot were both constructed farther west than they were originally approved by the June 2014 B-3 Amendment. The fuel canopy has been constructed 18.4 feet west of what was approved in June 2014. The approved front yard setback was 60.7 feet and the front yard setback as constructed is 42.3 feet. The parking lot was moved 5.5 feet west of the approved location. The approved front yard setback for the parking lot was 9.0 feet, the parking lot setback was constructed with a 3.5 foot front yard setback.

4. The total number of parking spaces as approved by the B-3 amendment in June of 2014 was 832. With the location of the fuel center as it was actually constructed, there will be a reduction of 15 parking spaces. The spaces approved to be located along the west side of the fuel center area will no longer be provided. Kroger's current plan adds five (5) parallel parking spaces adjacent to the ATM stacking spaces. The proposed parallel spaces and approved stacking spaces are only separated by a 2.5 foot painted median. Staff believes these may be more detrimental than beneficial to the overall operation of the site and recommend these five (5) spaces be removed from the plan. The total number of parking spaces for the entire subject site will now be 817.

STAFF ANALYSIS

1. The proposed amendment to the B-3 is consistent with the character of the surrounding neighborhood and general area. The shopping center has been located in the area since the 1960s and does not appear to have had an adverse effect on the neighborhood or general area.
2. The B-3 is consistent with the intent of the approved B-3, its amendments and the Comprehensive Plan.
3. The B-3 plan has been reviewed and approved by the City's Technical Review Committee, Planning, Engineering and Fire.

STAFF RECOMMENDATION

1. Staff recommends approval of the B-3 amendment with the following conditions:
 - a. The five parallel parking spaces adjacent to the ATM stacking spaces shall be removed from the plan.
 - b. The dwarf variety of the burning bush may be used as long as the height or spread at time of installation is 24 inches.
 - c. Existing grading shall be provided on sheet C1.2 prior to the petition being heard by City Council.

PLAN COMMISSION ACTION

1. According to section XIII.F. of the Zoning Ordinance the Plan Commission shall review the application at a public hearing and will make findings concerning the consistency of the application with the Comprehensive Plan, the Zoning Ordinance and other land development regulations. Based on the findings, the Plan Commission will make a recommendation to the City Council. A motion to forward Calendar Number 15-02 to the City Council with a recommendation for approval is suggested.

The above report constitutes the testimony and recommendation of the Planning and Sustainability Division, Department of Planning and Building Services, City of Decatur.

Suzan M. Stickle
Senior Planner

ATTACHMENTS

1. Petition
2. Location Map
3. Site Plan

Excerpts from Plan Commission Minutes of January 8, 2015:

Cal. No. 15-02

Petition of THE KROGER CO., AN OHIO CORPORATION, to amend the B-3 Planned Shopping Center District located at 3070 NORTH WATER STREET.

Ms. Stickle presented the recommendation of staff:

The subject site is an approximately 18.5 acre commercial development. It is currently zoned B-3 Planned Shopping Center District. This shopping center was approved for rezoning to a B-3 Planned Shopping Center District by City Council in July of 1961.

Subsequent amendments to the B-3 have been approved by Council, including the reconfiguration of the parking areas and a ministorage facility that was never constructed. Most recently in June of 2014, the B-3 was amended to allow for the construction of a fuel center with a kiosk and the relocation of the Automated Teller Machine (ATM).

The subject petition requests that the B-3 be amended to allow for the reduced setback of the fuel canopy and parking lot. The fuel center has seven (7) dispenser islands and is located in the western portion of the development along North Water Street.

The Automated Teller Machine (ATM) has been relocated and is now located east of the dispenser islands.

The fuel canopy and parking lot were both constructed farther west than they were originally approved by the June 2014 B-3 Amendment. The fuel canopy has been constructed 18.4 feet west of what was approved in June 2014. The approved front yard setback was 60.7 feet and the front yard setback as constructed is 42.3 feet. The parking lot was moved 5.5 feet west of the approved location. The approved front yard setback for the parking lot was 9.0 feet, the parking lot setback was constructed with a 3.5 foot front yard setback.

The total number of parking spaces as approved by the B-3 amendment in June of 2014 was 832. With the location of the fuel center as it was actually constructed, there will be a reduction of 15 parking spaces. The spaces approved to be located along the west side of the fuel center area will no longer be provided. Kroger's current plan adds five (5) parallel parking spaces adjacent to the ATM stacking spaces. The proposed parallel spaces and approved stacking spaces are only separated by a 2.5 foot painted median. Staff believes these may be more detrimental than beneficial to the overall operation of the site and recommend these five (5) spaces be removed from the plan. The total number of parking spaces for the entire subject site will now be 817.

The proposed amendment to the B-3 is consistent with the character of the surrounding neighborhood and general area. The shopping center has been located in the area since the 1960s and does not appear to have had an adverse effect on the neighborhood or general area.

The B-3 is consistent with the intent of the approved B-3, its amendments and the Comprehensive Plan.

The B-3 plan has been reviewed and approved by the City's Technical Review Committee, Planning, Engineering and Fire.

Excerpts from Plan Commission Minutes of January 8, 2015 continued:

Staff recommends approval of the B-3 amendment with the following conditions:

- a. The five (5) parallel parking spaces adjacent to the ATM stacking spaces shall be removed from the plan. Plans were received yesterday reflecting the removal of these five (5) spaces.
- b. The dwarf variety of the burning bush may be used as long as the height or spread at time of installation is 24 inches.
- c. Existing grading shall be provided on sheet C1.2 prior to the petition being heard by City Council. Plans were received yesterday that provided sheet C1.2.

According to Section XIII.F. of the Zoning Ordinance the Plan Commission shall review the application at a public hearing and will make findings concerning the consistency of the application with the Comprehensive Plan, the Zoning Ordinance and other land development regulations. Based on the findings, the Plan Commission will make a recommendation to the City Council. A motion to forward Calendar Number 15-02 to the City Council with a recommendation for approval is suggested.

Mr. Kent Newton asked if staff would have recommended approval of this item with the current configuration if it had been originally submitted this way in June. Ms. Stickle said yes.

Mr. Rick Heavner, representative, was sworn in by Mrs. Poland.

Mr. Heavner stated this was not intentional. It was simply a result of a survey error. Mr. Heavner said as Ms. Stickle stated, if the plan had been submitted this way in the first place it would have been recommended by staff. At this point in time, since it is built with the underground gas tanks already installed, it would be prohibitively expensive to move it. Mr. Heavner said they are basically saying they are sorry for the mistake and would like the Plan Commission to recommend the amendment to the City Council for approval.

Mr. Newton asked how the error was discovered. Mr. Heavner said the contractor discovered it.

Mr. Matt Dial asked if the amendment was acceptable to Brettwood Village. Mr. Heavner said they were fine with the amendment.

There were no objectors present.

It was moved and seconded (Dial/Smith) to forward Calendar No. 15-02 to the City Council with a recommendation for approval. Motion carried unanimously.

**Public Works Memorandum
No. 2015 – 01**

DATE: January 12, 2015

TO: Honorable Mayor McElroy and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Richard G. Marley, Public Works Director
Deborah M. Perry, Purchasing Supervisor

SUBJECT: Resolution Accepting the Bid of Jackson Ford, Decatur, IL, for the Purchase of Ten (10) Ford 2015, Police Interceptor Mid Size Utility Vehicles

SUMMARY RECOMMENDATION: Staff recommends awarding a contract in the amount of \$274,082.00 to Jackson Ford, Decatur, IL, to furnish ten (10) Ford 2015, Police Interceptor Utility vehicles.

BACKGROUND: The Police Department is replacing ten (10) Police Chevrolet Impalas, due to the age and mileage/hours. The normal life expectancy is two (2) years. The current Police Chevrolet Impalas are 2009, 2010, and 2011 year vehicles and have an average of 109,500 miles. The replacement vehicles are estimated to be delivered in 150 days or less.

The Decatur Police Department requested a vehicle with specific features:

- Active all-wheel drive. Unlike standard 4-wheel drive systems, the active AWD constantly adjusts the torque sent to each wheel depending upon traction conditions which improves maneuverability during inclement weather and in pursuit situations.
- Increased driver and passenger space.
- Increased interior space for equipment and auxiliary storage.

STATE BID: The State of Illinois Joint Purchasing Program (“State Bid”) has two options for police pursuit vehicles:

1. Chevrolet Caprice: \$25,987, large sedan, rear wheel drive, available from Miles Chevrolet Nissan, Decatur, IL. Adding City specified equipment increases the price to \$26,177. The Caprice is a rear-wheel drive vehicle and does not provide adequate interior space for drivers, passengers, equipment and auxiliary storage.
2. Ford Interceptor Utility: \$25,820, utility vehicle with all wheel drive, available from Morrow Brothers Ford, Greenfield, IL. Adding City specified equipment increased the price to \$26,940. (Greenfield is about 100 miles from Decatur and is located 28 miles south of Jacksonville, IL on Illinois Route 267.)

The Ford Interceptor Utility vehicle on the State Bid with additional specified equipment meets the requirements of Decatur’s Police Department. However, based on prior experience, a

decision was made to solicit bids with the goal of obtaining a competitive bid from a local vendor. Bids were solicited from seven vendors and only Jackson Ford of Decatur responded with a bid of \$274,082 for ten vehicles including City specified equipment. The average cost per vehicle is \$27,408.20 which is \$468.20 more than the State Bid vehicle from Morrow Brothers in Greenfield, IL. Purchasing the vehicles from Jackson Ford is perceived to be in the best interest of the City as a whole, and is recommended.

DISPOSAL OF REPLACED UNIT: The old units will then be sold utilizing an auction service that specializes in disposing of used government equipment.

POTENTIAL OBJECTIONS: Vendors offering other makes and models of police interceptor vehicles may object to this request.

INPUT FROM OTHER SOURCES: Police Department requested the vehicle. Fleet Maintenance wrote the bid specifications based on Police Department requirements.

STAFF REFERENCE: Richard G. Marley, Public Works Director, Rennie A. Young, Fleet Supervisor, and Brad L. Sweeney, Chief of Police. Richard G. Marley and Rennie Young will be in attendance at the City Council meeting to answer any questions of the Council on this item.

This memorandum was prepared by Rennie A. Young, Fleet Supervisor, and Richard Marley.

BUDGET IMPLICATIONS: Funding for the expenditure is available in the FY2015 Budget.

Attachments: 2

RESOLUTION NO. _____

**RESOLUTION ACCEPTING THE BID OF
JACKSON FORD, INC., FOR THE PURCHASE OF
TEN (10) FORD EXPLORER 2015,
POLICE INTERCEPTOR MID SIZE UTILITY VEHICLES**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:**

Section 1. That the tabulation of the bid received for furnishing ten (10) Ford Explorer 2015, Police Interceptor Mid Size Utility Vehicles, Bid No. 2014-16 presented herewith be, and it is hereby, received, and placed on file.

Section 2. That the bid of Jackson Ford, Inc., in the amount of \$274,082.00, be accepted and a purchase order be awarded accordingly.

Section 3. That the Purchasing Supervisor be, and she is hereby, authorized and directed to execute a purchase order between the City of Decatur, Illinois and Jackson Ford, Inc., for their bid price of \$274,082.00.

PRESENTED and ADOPTED this 20th day of January, 2015.

Michael T. McElroy, Mayor

ATTEST:

Linda M. Swartz, City Clerk

Project Name: Police Pursuit Vehicles Project Number: 2014-16 Bid Date: December 3, 2014 Time: 10:00 a.m.				Jackson Ford, Inc. Decatur, IL			
	Description	QTY.	Unit	Unit Price	Total	Unit Price	Total
	Vehicles with inoperable rear door handles, rear locks, and rear-window power disable	9		\$27,414.00	\$246,726.00		
	Vehicle with functional power door locks and windows	1		\$27,356.00	\$27,356.00		
				2015			
				Explorer			

TOTAL

\$274,082.00

**PUBLIC WORKS MEMORANDUM
NO. 2015-02**

DATE: January 6, 2015

TO: Honorable Mayor McElroy and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Richard G. Marley, P.E., Public Works Director

SUBJECT: Agreement with the State of Illinois for Improvements to Fairview Avenue
(IL Rt. 48) from Marietta Street to South Side Drive
City Project 2011-22

SUMMARY RECOMMENDATION:

It is recommended that the City Council adopt the attached Resolution authorizing the Mayor to sign and the City Clerk to attest to the appropriation of additional Motor Fuel Tax funds in the amount of \$5,808.49 to pay the City's remaining share of construction and engineering costs related to improvements to various City streets completed as part of the Illinois Department of Transportation's Fairview Avenue (IL Rt. 48) resurfacing project completed in 2012. This is added to the previously approved amount of \$23,000 for a total authorized amount of \$28,808.49.

PRIOR COUNCIL ACTION:

November 21, 2011 – City Council approved Resolution R2011-178 authorizing an Agreement with the State of Illinois for the improvement of approximately 1.97 miles on Fairview Avenue (IL Rt. 48), City Project 2011-22, Section No. 11-00122-00-FP, from Marietta Street to South Side Drive in Decatur. The Agreement authorizes the expenditure of \$23,000 with a provision for the City to provide any additional funds necessary to cover the actual paving costs completed on City owned streets.

November 21, 2011 – City Council approved Resolution R2011-179 authorizing an appropriation of \$23,000 in Motor Fuel Tax funds for the purpose of paving work for the east and west approaches on West Main Street and the east approach of West Sunset Avenue where they intersect with Fairview Avenue.

November 21, 2011 – City Council approved Resolution R2011-180 authorizing the Mayor to approve the plans and specifications for the improvements to Fairview Avenue (IL Rt. 48) from Marietta Street to South Side Drive relative to the City's financial and maintenance obligations. City staff reviewed the plans and specifications and determined that they meet the requirements of the City.

BACKGROUND:

Fairview Avenue Pavement Improvement

In 2011, the City was informed by the Illinois Department of Transportation (IDOT) of their intention to mill and overlay the asphalt pavement on Fairview Avenue from Marietta Street to South Side Drive in Decatur. The paving was restricted to the through traffic lanes and IDOT did not plan to replace any side street approaches with the project. The Public Works Department reviewed the side street approaches along this section of Fairview Avenue and requested that IDOT replace the approaches on both sides of West Main Street and the east approach of Sunset Avenue. The estimated cost to perform this work was \$23,000 which included \$20,000 in resurfacing costs and \$3,000 in Design and Construction Engineering.

The City-State Agreement authorized an expenditure of \$23,000 with a provision for the City to provide any additional funds necessary to cover the actual paving costs completed on City owned streets. On December 26, 2014, the City received an invoice (attached) showing the final City share of the work to be \$28,808.49. In order to expend the Motor Fuel Tax funds necessary to pay the final invoice, an additional amount of \$5,808.49 must be authorized by the City Council.

SCHEDULE: The work on Fairview Avenue was completed in 2012.

POTENTIAL OBJECTION: None

INPUT FROM OTHER SOURCES: Illinois Department of Transportation

STAFF REFERENCE: Richard Marley, Public Works Director and Matt Newell, City Engineer. Richard Marley will be in attendance at the City Council meeting to answer any questions of the Council on this item.

BUDGET/TIME IMPLICATIONS:

Budget Impact: Funding to pay the City's remaining share of construction and engineering costs is available in the Motor Fuel Tax Fund. The City's final total share of costs for the project is \$28,808.49.

Staffing Impact: Minimal staff time is required.

This memo was written by Matthew C. Newell, P.E., City Engineer.

Attach: 3

RESOLUTION NO. _____

**RESOLUTION TO APPROPRIATE ADDITIONAL MOTOR FUEL TAX FUNDS TO
PAY THE CITY'S PORTIONS OF CONSTRUCTION AND ENGINEERING COSTS
FOR MAIN/FAIRVIEW – SUNSET/FAIRVIEW APPROACH PAVING
BY MUNICIPALITY UNDER THE ILLINOIS HIGHWAY CODE
CITY PROJECT 2011-22**

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF DECATUR, ILLINOIS:**

Section 1. That there is hereby appropriated the additional sum of \$5,808.49 of Motor Fuel Tax funds for the purpose of paying the City's final share of Motor Fuel Tax eligible construction and engineering costs for Main/Fairview – Sunset/Fairview Approach Paving as part of the Improvements to Fairview Avenue (IL Rt. 48) from Marietta Street to South Side Drive under the applicable provisions of the Illinois Highway Code.

Section 2. That only those sidewalks, streets, highways, bridges; and operations as listed and described as part of the Improvements to Fairview Avenue (IL Rt. 48) from Marietta Street to South Side Drive, are eligible for Motor Fuel Tax funds and shall be designated as Section 11-00122-00-FP.

Section 3. That the Clerk shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

Section 4. That the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Effingham, Illinois.

PRESENTED and ADOPTED this 20th day of January, 2015.

MICHAEL T. MCELROY, MAYOR

ATTEST:

LINDA M. SWARTZ, CITY CLERK



Illinois Department of Transportation

Resolution for Improvement by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by the City Council of the
City Decatur, Illinois
Council or President and Board of Trustees
City, Town or Village
of Decatur, Illinois

that the following described street(s) be improved under the Illinois Highway Code:

Name of Thoroughfare	Route	From	To
Fairview Avenue (IL 48)	FAP 716	Marietta Street	South Side Drive

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of The improvement of approximately 1.97 miles of FAP 716
from Marietta Street to South Side Drive by pavement patching, hot-mix asphalt surface removal, hot-mix asphalt
resurfacing, detector loops, inlet adjustment, pavement marking, and other necessary work. The work shall
include resurfacing each approach of West Main Street at Fairview Avenue and the east approach of West
Sunset Avenue at Fairview Avenue and shall be constructed variable wide
and be designated as Section 11-00122-00-FP

2. That there is hereby appropriated the (additional ☒ Yes ☐ No) sum of Five Thousand, Eight Hundred Eight
Dollars and 49/100----- Dollars (\$5,808.49) for the
improvement of said section from the municipality's allotment of Motor Fuel Tax funds.

3. That work shall be done by State Contract 74500 ; and,

Specify Contract or Day Labor

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit two certified copies of this resolution to the
district office of the Department of Transportation.

Approved	I, <u>Linda M. Swartz</u> Clerk in and for the
	City <u>Decatur</u> of <u>Decatur</u>
	City, Town or Village
	County of <u>Macon</u> , hereby certify the
	foregoing to be a true, perfect and complete copy of a resolution adopted
	by the <u>City Council</u>
	Council or President and Board of Trustees
	at a meeting on <u>January 20, 2015</u>
	Date
	IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this
	<u>20th</u> day of <u>January, 2015.</u>
	(SEAL)
	<u>Linda M. Swartz,</u> City, Town, or Village Clerk
Date	
Department of Transportation	
Regional Engineer	



Illinois Department of Transportation

*Copied to R. Marley email
1/5/2015 G2*

Invoice

City of Decatur
City Clerk
One Gary K Anderson Plaza
Decatur, IL 62523

INVOICE NO. 107490
RESP. CODE 8040
INVOICE DATE 12/26/2014
REVENUE CODE 6305
AUDIT NUMBER
PAYER NUMBER 01919

EXPLANATION OF CHARGES

PAY FROM THIS INVOICE

LOCATION:	on IL RT 48	AMOUNT
LOCAL SECTION:		
ROUTE:	FAP 716	
SECTION:	(127R,RS-2)(130R,RS-1)	
COUNTY:	Macon	
JOB NO.:	C-97-151-10	
PROJECT NO.:	F-0716/013/	
CONTRACT NO.:	74500	
DISTRICT:	7	

The Agreement executed 12/7/2011 between
City of Decatur, and the State of Illinois
provides that the city will reimburse the State
for part of the construction costs.

FINAL CITY SHARE:

07P0L01 0005 - TOTAL \$25,050.86 @ 100%	\$25,050.86
PLUS ENGINEERING @ 15%	\$3,757.63
LESS PREVIOUS PAYMENTS OF	(\$18,399.66)
Payment Due Date 01/15/2015	
TOTAL DUE	\$10,408.83

PLEASE MAKE CHECK PAYABLE TO TREASURER, STATE OF ILLINOIS

MAIL TO: Illinois Department of Transportation
Room 322, Harry R. Hanley Building
2300 So. Dirksen Parkway
Springfield, IL 62764

INQUIRIES CONTACT: Local Agency-Agreement Analyst at 217/524-6531.

CITY OF DECATUR, IL

FILED
12/26/2014

Lynne M. Smith CO
CITY CLERK

**PUBLIC WORKS MEMORANDUM
NO. 2015-03**

DATE: January 9, 2015

TO: Honorable Mayor McElroy and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Richard G. Marley, P.E., Public Works Director

SUBJECT: Allocation of Motor Fuel Tax Funds for Municipal Maintenance Costs

SUMMARY RECOMMENDATION:

It is recommended by staff that the City Council approve the attached resolution appropriating \$760,000 in Motor Fuel Tax (MFT) funds dedicated to general street maintenance, and that the Mayor be authorized to sign said resolution, and the City Clerk to attest. Items covered by this allocation specifically include:

- Reimbursing the General fund for annual traffic signal maintenance costs,
- Providing concrete for street maintenance work performed by City forces,
- Purchasing road salt to support the City's winter maintenance operations.

PRIOR COUNCIL ACTION:

Each year the City Council appropriates Motor Fuel Tax (MFT) funds for general street maintenance operations. In 2014, the City included road salt as part of the MFT expenditure estimate. This allocation is identified each fiscal year in the City's Capital Improvement plan.

BACKGROUND:

Traffic Signal Maintenance

For many years the City has allocated MFT funds to reimburse the General Fund for the traffic signal maintenance operations performed by City staff with the Public Works Department. The funds cover the salary and benefits of two City Electricians, the costs for their vehicles, materials used, traffic signal electricity costs, and contracted services. The Illinois Department of Transportation (IDOT) reimburses the City for a portion of the maintenance work, materials, and electricity costs incurred for maintaining traffic signals located on State highways in the City. These reimbursements are deposited into the MFT fund.

Concrete for Street Maintenance

In 2013, the City expanded the MFT street maintenance allocation to include funds to provide concrete for street maintenance work performed by City staff with the Public Works Department. City crews are able to perform concrete repairs at a lower cost than can be obtained by contracting out similar work. Increasing the materials available for concrete repair work improves the ability of the City to maintain its street system and stretch limited funds further.

Road Salt

The City purchases road salt to help clear ice from the streets during the winter. Salt purchases are made through the State bidding process conducted by the Illinois Department of Central Management Services (CMS). In the spring of each year, the City must place an order with CMS before bids are received. Normally the City purchases road salt from the General Operating Fund; however, due to current budget difficulties and the much higher than normal road salt costs, the capital budget includes funding to purchase road salt for the City's winter operations.

SCHEDULE: Traffic signal maintenance and concrete street work are generally ongoing operations year round. Sufficient salt is purchased as necessary to support winter snow/ice removal operations and to assure that each winter season begins with a full salt supply on hand. Additional salt is purchased as the City's salt reserves are depleted.

POTENTIAL OBJECTION: None

INPUT FROM OTHER SOURCES: Illinois Department of Transportation

STAFF REFERENCE: Richard Marley, Public Works Director and Matt Newell, City Engineer. Richard Marley will be in attendance at the City Council meeting to answer any questions of the Council on this item.

BUDGET/TIME IMPLICATIONS:

Budget Impact: Funding for the current year's general maintenance street work is allocated in the Motor Fuel Tax fund at \$760,000 and is expended through the year in support of the identified operations.

Staffing Impact: Staffing time is allocated for these operations.

This memo was written by Matt Newell, P.E., City Engineer.

Attach: 3

RESOLUTION NO. _____

**RESOLUTION TO APPROPRIATE MOTOR FUEL TAX FUNDS
FOR TRAFFIC SIGNAL MAINTENANCE AND STREET MAINTENANCE
BY MUNICIPALITY UNDER THE ILLINOIS HIGHWAY CODE**

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF DECATUR, ILLINOIS:**

Section 1. That there is hereby appropriated the sum of \$760,000.00, of Motor Fuel Tax funds for the purpose of traffic signal maintenance, to provide concrete for street maintenance and purchase road salt for the City of Decatur, Illinois, from January 1, 2015 to December 31, 2015.

Section 2. That traffic signal maintenance, concrete for street maintenance, the purchase of road salt and operations as listed and described on the Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

Section 3. That the Clerk shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

Section 4. That the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Effingham, Illinois.

PRESENTED and ADOPTED this 20th day of January, 2015.

MICHAEL T. MCELROY, MAYOR

ATTEST:

LINDA M. SWARTZ, CITY CLERK



**Illinois Department
of Transportation**

**Resolution for Maintenance of
Streets and Highways by Municipality
Under the Illinois Highway Code**

BE IT RESOLVED, by the City Council of the
(Council or President and Board of Trustees)
City of Decatur, Illinois, that there is hereby
(City, Town or Village) (Name)
appropriated the sum of \$760,000.00 of Motor Fuel Tax funds for the purpose of maintaining
streets and highways under the applicable provisions of the Illinois Highway Code from January 1, 2015
(Date)
to December 31, 2015.
(Date)

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Effingham, Illinois.

I, Linda M. Swartz Clerk in and for the City
(City, Town or Village)
of Decatur, County of Macon

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the City Council at a meeting on January 20, 2015
(Council or President and Board of Trustees) Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of January, 2015.

(SEAL)

Linda M. Swartz City Clerk
(City, Town or Village)

Approved _____ Regional Engineer Department of Transportation _____ Date

DEPARTMENT OF WATER MANAGEMENT
Memorandum No. 2015-01

January 9, 2015

TO: Honorable Mayor Michael T. McElroy and City Council

FROM: Gregg D. Zientara, Interim City Manager
Keith D. Alexander, Director of Water Management

SUBJECT: Macon County Soil and Water Conservation District Agreement for
Lake Decatur Watershed Conservation Services

SUMMARY RECOMMENDATION:

Council adopt the attached resolution authorizing an agreement for Lake Decatur Watershed Conservation Services with the Macon County Soil and Water Conservation District (District) at a cost not to exceed \$146,068.

BACKGROUND:

Since 1988 the City has annually funded watershed conservation services with the District. Since May 2010 the City Council has authorized \$139,112 annually for this program. The proposed new agreement is for \$146,068 which is \$139,112 plus a 5% increase to compensate for inflation over the past 5 years.

The attached agreement describes the services that the District will provide to the City, including:

- Providing technical assistance, research, review, recommendations and public support for watershed management related topics and issues.
- Planning and presenting at least 12 watershed conservation public education programs.
- Planning, allocating and implementing watershed conservation cost share projects in the amount of \$25,000 annually.
- Employing a full time Lake Decatur Watershed Specialist, full time Lake Decatur Watershed Technician and 1/3 of the time for an Administrative Coordinator.

These agreements have been extremely successful. For example, since June 2014, the District has been awarded \$925,315 in state and federal grants to promote and construct best management practice (BMP) water quality improvements in the Lake Decatur watershed.

Also attached are the District's 4th Quarter and Year End Reports.

POTENTIAL OBJECTION: None foreseen.

STAFF REFERENCE:

Keith D. Alexander, Director of Water Management, 424-2863 or kalexander@decaturil.gov

BUDGET/TIME IMPLICATIONS:

This expenditure is annually included in the Lake Services operating budget and is partially reimbursed by the Archer Daniels Midland Company to the City per the terms of the Raw Water Supply Agreement between ADM and the City.

cc: Mike Hortin, MCSWCD Board Chair
Megan Baskerville, MCSWCD Lake Decatur Watershed Specialist
Randy Miller, Water Services Manager
Don Giger, Water Production Operations Supervisor
Bill Manley, ADM Co.

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING AGREEMENT WITH
MACON COUNTY SOIL AND WATER
CONSERVATION DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the Agreement presented to the Council herewith between the Macon County Soil and Water Conservation District and the City of Decatur, Illinois, be, and the same is hereby, received, placed on file and approved.

Section 2. That the Mayor and City Clerk be, and they are hereby, authorized and directed to sign, seal and attest said Agreement in the amount of \$146,068 on behalf of the City.

PRESENTED AND ADOPTED this 20th day of January, 2015.

Michael T. McElroy, Mayor

ATTEST:

Linda M. Swartz, City Clerk

AGREEMENT

WHEREAS, the City of Decatur, Illinois (City) desires to cooperate with the Macon County Soil and Water Conservation District (District), to encourage, promote and establish good soil and water conservation practices in the Lake Decatur Watershed area in order to keep the soil on the land and reduce fertilizer, herbicide and pesticide runoff into Lake Decatur.

NOW, THEREFORE, IT IS AGREED by and between the District and the City as follows:

The term of this Agreement is for twelve (12) months, commencing January 1, 2015, and ending December 31, 2015.

1. If the City desires to continue these conservation efforts beyond the time period of this Agreement, the City and District will develop a proposed work program. The District will then submit a budget for this work program to the City for initial review no later than September 30th of the year preceding the termination of this Agreement.
2. The District will, when requests are submitted in a timely manner, provide to the City technical assistance, research, review, recommendations and public support for Lake Decatur watershed activities, including but not limited to watershed management planning and plans, nonpoint source pollution control, Heart of the Sangamon Ecosystem Partnership, Agricultural Watershed Institute, public and private grants, City owned agricultural land, Lake Decatur dredging, sediment reuse, and other City requests. The City recognizes that some of these services may require additional District Board approval.
3. The District will plan and present at least twelve soil and water conservation public education programs, including urban erosion control and storm water management concerns, per calendar year. The programs will be directed at both urban and rural landowners in the Lake Decatur Watershed and will relate to the reduction of non point source pollution into Lake Decatur.
4. The District will plan, allocate and implement \$25,000 during the term of this Agreement for Lake Decatur watershed conservation cost share projects, as determined by the cost share docket approved annually by the District Board and the City.
5. The City will pay to the District up to \$146,068 during the duration of this Agreement for the employment of a full time Lake Decatur Watershed Specialist, a full time Lake Decatur Watershed Technician, one third of the time for an Administrative Coordinator, conservation education programs, conservation cost share projects, grant submittals and administration, and technical assistance.
6. The District shall prepare and submit to the City each month a detailed invoice and activities report of the District's expenditures to perform the terms of this Agreement for the previous month. The invoice and report will be submitted to the City no later than 15 business days after the first day of each month. Upon approval of each invoice by the City, prompt payment will be made to the District. An annual report including a financial and activities

summary will be submitted to the City no later than 20 business days after December 31, 2015.

7. The District shall permit the City to examine its books and records upon reasonable notice and during customary business hours.
8. All documents and records in the possession of the District, sub-consultants, sub-contractors and any other person employed by the District, sub-consultants, or sub-contractors to perform a governmental function on the City of Decatur's behalf and directly related to the governmental function are subject to the Illinois Freedom of Information Act. The District shall agree to cooperate fully with the City to ensure the City's compliance with the Freedom of Information Act and agrees to hold the City harmless and indemnify it for any failure to so comply.
9. This Agreement supersedes and replaces all earlier agreements between the parties hereto.

DATED this 18th day of December, 2015.

MACON COUNTY SOIL AND WATER
CONSERVATION DISTRICT

By Michael Hortin
Michael Hortin, Board Chair

THE CITY OF DECATUR, ILLINOIS

By _____
Michael T. McElroy, Mayor

ATTEST:

Linda M. Swartz, City Clerk

MINUTES OF THE MEETING
OF THE
DECATUR PLAN COMMISSION

Thursday, October 2, 2014
City Council Chamber, Decatur Civic Center

The October 2, 2014 meeting of the Decatur City Plan Commission was called to order at 3:00 P.M. in the City Council Chamber, Third Floor of the Decatur Civic Center, by Chairman Glenn Livingston who determined a quorum was present.

Members Present: Matt Dial, Bruce Frantz, Jim Grady, Ed Harris, Jack Myatt,
Kent Newton, Susie Peck, Terry Smith, Glenn Livingston

Members Absent: Bill Clevenger, Donald Smith

Staff Present: Billy Tyus, Suzy Stickle, Joselyn Stewart
John Robinson, Janet Poland

It was moved and seconded (Dial/Myatt) to approve the minutes of the September 4, 2014 meeting of the Decatur City Plan Commission as presented. Motion carried with Bruce Frantz, Kent Newton and Susie Peck abstaining from the vote.

New Business

Cal. No. 14-35	Petition of THOMAS KOWA to rezone property located at 4469 NORTH BRUSH COLLEGE ROAD from R-1 Single Family Residence District to M-1 Intense Commercial/Light Industrial District
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Ms. Suzy Stickle was sworn in by Mrs. Janet Poland.

Ms. Stickle presented the recommendation of staff:

The 4.67 acre subject site is located at 4469 North Brush College Road in Macon County contiguous to the City of Decatur's Corporate Boundary. The subject site is currently undeveloped.

The petitioner plans to annex to the City of Decatur with an annexation agreement that will include that the subject site will be rezoned to M-1 Intense Commercial/Light Industrial District upon annexation. Any property annexed into the City of Decatur is automatically zoned R-1 Single Family Residence District.

The petitioner proposes to rezone from R-1 Single Family Residence District to M-1 Intense Commercial/Light Industrial District to allow for the uses that are permitted in the M-1 Intense Commercial/Light Industrial District.

The surrounding zoning includes M-1 Intense Commercial/Light Industrial District to the east. Areas to the west, north and south are located in Macon County. Rezoning this property to M-1 Intense Commercial/Light Industrial District should not have an adverse effect on the neighboring

properties or the City as a whole as it is surrounded by undeveloped land, agricultural land and industrial land uses.

The Macon County and Decatur Comprehensive Plan shows the subject site as employment. The land uses permitted by the M-1 Intense Commercial/Light Industrial District are compatible with the surrounding uses as well as the zoning to the east.

Staff recommends approval of the rezoning.

Section XXIX. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for final approval. A motion to forward Calendar Number 14-35 to the City Council with a recommendation for approval is suggested.

Mr. Tim Birch, representative, was sworn in by Mrs. Poland.

Mr. Birch stated the rezoning of this property is compatible with the surrounding uses.

There were no questions and no objectors present.

It was moved and seconded (Myatt/Frantz) to forward Calendar No. 14-35 to the City Council with a recommendation for approval. Motion carried unanimously.

There being no further business, it was moved and seconded (Smith/Dial) to adjourn the meeting. Motion carried unanimously. Chairman Glenn Livingston declared the meeting adjourned at 3:06 P.M.



Kent Newton, Secretary
Decatur City Plan Commission

MINUTES OF THE MEETING
OF THE
DECATUR PLAN COMMISSION

Thursday, December 4, 2014
City Council Chamber, Decatur Civic Center

The December 4, 2014 meeting of the Decatur City Plan Commission was called to order at 3:00 P.M. in the City Council Chamber, Third Floor of the Decatur Civic Center, by Chairman Glenn Livingston, who determined a quorum was present.

Members Present: Susie Peck, Terry Smith, Ed Harris, Jack Myatt, Kent Newton,
Glenn Livingston

Members Absent: Matt Dial, Bill Clevenger, Bruce Frantz, Jim Grady, Donald Smith

Staff Present: Billy Tyus, Suzan Stickle, Griffin Enyart, Joselyn Stewart, John
Robinson, Kim Althoff

It was moved and seconded (Myatt/Smith) to approve the minutes of the October 2, 2014 meeting of the Decatur City Plan Commission. Motion carried unanimously.

New Business

Cal. No. 14-38	Petition of IMPERIAL DEVELOPMENT CO. LLC, to rezone property located in the 3100 Block of EAST MOUND ROAD from R-6 Multiple Dwelling District to B-2 Commercial District.
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Ms. Stickle was sworn in by Mrs. Althoff.

Ms. Stickle presented the recommendation of staff:

The subject site is approximately 3.8 acres and is located in the 3100 Block of East Mound Road. The site is currently zoned R-6 Multiple Dwelling District and undeveloped.

The petitioner proposes to rezone from R-6 Multiple Dwelling District to B-2 Commercial District to allow for all those uses permitted in the B-2 Commercial District.

The surrounding zoning includes B-2 Commercial District to the north and west, R-1 Single Family Residence District to the east and O-1 Office District to the south and west. The Macon County and Decatur Comprehensive Plan shows this area as Residential-Low Density. The permitted land uses in the B-2 District are compatible with the land uses to the east and west. The proposed zoning is compatible with adjacent zoning districts to the north, south and west.

Although the Comprehensive Plan shows this area as residential, staff believes there is low potential for development of this site for residential given its proximity to the Railroad and intersection of East Mound Road and IL Route 48. A commercial use in close proximity to an intersection with a state route and a railroad would be an appropriate use for this site.

If the property is rezoned to B-2 Commercial District and development occurs, the adjacent properties will have a buffer yard between the residential properties and the development in accordance with the regulations of the Zoning Ordinance.

Staff recommends approval of the rezoning.

Section XXIX. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for final approval. A motion to forward Calendar Number 14-38 to the City Council with a recommendation for approval is suggested.

Mr. Newton asked that if the property was rezoned, would the driveway be used off to the side.

Ms. Stickle responded that it depends on what is approved by Public Works.

It was moved and seconded (Harris/Smith) to forward Calendar No. 14-38 to the City Council with a recommendation for approval. Motion carried unanimously.

Cal. No. 14-39	Petition MATTHEW L. JACKSON, to rezone property located at 2635 N. 22 nd STREET that is not currently zoned B-2 Commercial District from M-1 Intense Commercial-Light Industrial District to B-2 Commercial District.
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Ms. Stickle presented the recommendation of staff:

The subject site is currently zoned M-1 Intense Commercial-Light Industrial District and consists of portions of five (5) lots.

The petitioner proposes to rezone from M-1 Intense Commercial-Light Industrial District to B-2 Commercial District to allow for a new subdivision that will allow for the reconfiguration of their properties.

The rezoning is necessary to allow for the reconfiguration of lots so that all lots that are created in the proposed subdivision are each classified by only one (1) zoning district. The rezoning would allow for the proposed Lot Three (3) of the proposed World of Power Sports Second Addition to only be zoned B-2 Commercial District.

Rezoning the site from M-1 Intense Commercial-Light Industrial District to B-2 Commercial District would decrease the intensity of the uses permitted on the site and not create any adverse effects on the adjacent properties or the City as a whole.

Staff recommends approval of the rezoning.

A motion to forward Calendar Number 14-39 to the City Council with a recommendation for approval is suggested.

Mrs. Sharon Samuelson, SKS Engineers, Inc. was sworn in by Mrs. Althoff.

Mrs. Samuelson stated that the proposed addition is 10,000 square feet that will extend west on the property that the petitioner also owns.

Mr. Livingston asked if the addition was going to be a warehouse or showroom.

Mrs. Samuelson stated that the addition would be the sales area and that the warehouse is on the adjacent lot to the west.

It was moved and seconded (Myatt/Newton) to forward Calendar No. 14-39 to the City Council with a recommendation for approval. Motion carried unanimously.

Cal. No. 14-40	Petition of BILLY TYUS, ASSISTANT CITY MANAGER, for amendments to the City of Decatur Zoning Ordinance (Ord. #3512, as amended).
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Mr. Tyus was sworn in by Mrs. Althoff.

Mr. Tyus presented the recommendation of staff:

The current City of Decatur Zoning Ordinance was adopted in May of 2002. Since the time of adoption, staff has discovered certain necessary changes, discrepancies and omissions as the new ordinance has been implemented, specifically in SECTION II. Definitions. It is Staff's hope that these changes and clarifications will make the Zoning Ordinance more comprehensive and applicable to what is a changing urban environment all the while keeping the charge of making Decatur a beautiful place to live, work and play.

The proposed amendment to Definitions involves clarifying the definitions of "boarding or lodging house" to more clearly define this type of housing. We would also more clearly define where this type of housing best fits as a land use in the Decatur community.

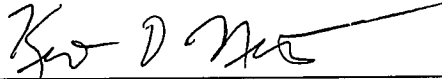
The definition of a boarding or lodging house is proposed to include multi-room structures where individuals pay for the use of a bedroom and common areas. The proposed amendment to the "family" definition will be to add boarding or lodging house as an exclusion to what is considered a family for the purposes of the Zoning Ordinance.

Staff recommends approval of the amendments as proposed.

Section XXIX.G. of the Zoning Ordinance requires the Plan Commission to hold a public hearing and make recommendations to the City Council on amendments to the Zoning Ordinance. A motion to forward Calendar Number 14-40 to City Council with a recommendation of approval is suggested.

It was moved and seconded (Peck/Harris) to forward Calendar No. 14-40 to the City Council with recommendation for approval. Motion carried unanimously.

There being no further business, it was moved and seconded (Myatt/Smith) to adjourn the meeting. Motion carried unanimously. Chairman Glenn Livingston declared the meeting adjourned at 3:10 P.M.



Kent Newton, Secretary
Decatur City Plan Commission

TO THE COUNCIL OF THE CITY
OF DECATUR, ILLINOIS:

Consent of the Council is hereby requested for the appointment by the Mayor of the following named as members of the boards or commissions set opposite their respective names, to serve terms expiring upon the dates set opposite their respective names or until their respective successors are appointed and qualified:

Mike Sotiroff	Plan Commission	4/30/2016
Glen Livingston	Plan Commission	4/30/2017
Susie Peck	Plan Commission	4/30/2017
Terry Smith	Plan Commission	4/30/2017
Kisha Rucker	Civic Center Board	10/27/2017

DATED this _____ day of _____, 2015.

Michael T. McElroy, Mayor

RESOLUTION NO. R2015-_____
RESOLUTION APPROVING APPOINTMENTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That consent of the Council be, and it is hereby, given to the appointments by the Mayor of the persons aforesaid as by said Mayor requested, which said request be, and it is hereby, received, placed on file and approved.

PRESENTED AND ADOPTED this _____ day of _____, 2015.

Michael T. McElroy, Mayor

ATTEST:

City Clerk

TO THE COUNCIL OF THE CITY
OF DECATUR, ILLINOIS:

Having received your consent I hereby appoint those named in the foregoing request by you approved as therein requested.

DATED this _____ day of _____, 2015.

Michael T. McElroy, Mayor

Legal Department Memorandum

No. 2015-01

DATE: January 20, 2015
TO: Honorable Mayor Michael T. McElroy and City Council
FROM: Wendy Morthland, Corporation Counsel
Susan Kretsinger, Neighborhood Inspections Administrator
SUBJECT: Unsafe Structures

SUMMARY RECOMMENDATION: An item on the agenda for the meeting of January 20, 2015, is a resolution authorizing action regarding unsafe structures. City staff recommends approval.

BACKGROUND: This is the beginning of the process seeking court-ordered demolition of unsafe and abandoned structures throughout the community.

POTENTIAL OBJECTIONS: None anticipated at this time.

INPUT FROM OTHER SOURCES: Legal Department staff.

STAFF REFERENCES: Any questions may be forwarded to Wendy Morthland at 424-2807, or email at wmorthland@decaturil.gov or Susan Kretsinger at 424-2794 or email at skretsinger@decaturil.gov

BUDGET/TIME IMPLICATIONS: The source of the funding of these demolitions will be determined at the time Judgments are obtained. The only funds currently budgeted for demolitions are those obtained from CDBG monies. This action can vary, but is usually completed in six (6) months from initiating the case, unless the case is contested through the courts and dependent on funding.

Council Narratives

January 2015

412 S 19th St. This case started in June 2011. Water service was terminated on October 28, 2008. The gas meter has been removed and the electric meter is locked in the off position. Soffits and fascia are rotted in several locations and there are signs of a roof leak. There are broken windows with jagged glass remaining. The interior plumbing has been removed.

667 S. 22nd St. This case started in June 2014. Water service was terminated on August 5, 2014. The gas meter is locked in the off position; the electric meter has been removed. This house suffered extensive fire damaged. There are large open holes in the roof and exterior walls. There is significant fire damage to the interior resulting in damage to walls, ceilings and floors.

1136 S. 44th St. This case started in April 2014. Water service was terminated on April 18, 2012. The gas and electric meters are both locked in the off position. There are holes in the roof that have resulted in significant damage to the interior walls, ceilings and floors. Exterior steps into the house have crumbled. Interior plumbing and electrical are missing throughout.

1372 E. Condit St. This case started in August 2009. Water service was terminated on August 21, 2012. The gas meter is removed and the electric meter is locked in the off position. The exterior is deteriorated with the front porch almost completely gone. There are signs of the roof leaking causing damage to interior walls, ceilings and floors. Plumbing and electrical hazards exist throughout.

704 W. Grand Ave. This case started in May 2008. Water service was terminated on May 13, 2008. The gas and electric meters are both locked in the off position. The foundation shows signs of failure with the walls bowing inward. There are holes in the interior ceilings and walls. There are electrical hazards throughout. There is missing plumbing.

235 W. Leafland Ave. This case started in April 2013. Water service was terminated on November 14, 2013. The gas and electric meters are both locked in the off position. The front porch has structural damage. There are broken windows with jagged glass remaining. Electrical hazards are present throughout the interior. Plumbing is missing or incorrectly installed. The entire house is full of debris, garbage and animal waste.

2116 N. Lowber St. This case started in April 2012. Water service was terminated on July 16, 2009. The gas and electric meters are both locked in the off position. The roof has a large hole resulting in significant damage to the interior walls, floors and ceilings. There are broken windows with jagged glass remaining.

1861 E. Main St. This case started in August 2013. Water service was terminated on December 17, 2009. The gas and electric meters have both been removed. There is significant damage to the interior walls, ceilings and floors from water. The house is full of debris and fallen plaster.

1623 E. Moore St. This case started in April 2011. Water service was terminated on March 22, 2011. The gas and electric meters have both been removed. There is evidence of a roof leak with damage to interior walls, ceilings and floors. Some plumbing has been removed. Some electrical, outlets and switches have been removed. There is an open hole in the kitchen floor to the basement. There is a large amount of garbage throughout the house.

1067 E. North St. This case started in March 2014. Water service was terminated on June 20, 2003. The gas and electric meters have both been removed. The roof on this structure is rotted and caving in. Windows are missing or broken with jagged glass remaining. The interior has rotted structural and collapsing ceilings. A complete interior inspection cannot be safely completed.

2508 E. North St. This case started in April 2014. Water service was terminated on February 14, 2013. The gas meter is locked in the off position and the electric meter has been removed. Siding has been removed from over half of the house. The electric service has been pulled from the house. The foundation has open gaps. There is evidence of the roof leaking. There are broken windows with jagged glass remaining.

604 W. Olive St. This case started in November 2010. Water service was terminated on November 4, 2010. The gas and electric meters are both locked in the off position. There are open holes in interior walls. The electrical service is in a hazardous condition. There are open holes in the soffit and fascia and signs of the roof leaking.

1616 E. Prairie Ave. The case started in November 2013. Water service was terminated on July 11, 2012. The gas meter is removed and the electric meter is locked in the off position. There are signs of a roof leak. There are holes in interior walls and ceilings. There are signs of significant plumbing leaks. The interior is so full of debris a complete inspection was not possible.

840 S. Silas St. The case started in August 2012. Water service was terminated on January 26, 2012. The gas and electric meters are both locked in the off position. There is evidence of a roof leak. The interior has significant water damage resulting in damage to the walls and ceilings. Some plumbing lines and the water heater have been removed.

475 N. Virginia Ave. This case started in April 2012. Water service was terminated April 18, 2008. The gas meter is locked in the off position; the electric meter has been removed. There are open holes in the soffit and fascia. The chimney has loose and missing brick. Interior surfaces show signs of animal infestation. There are open holes in interior walls and ceilings. Mold is present in several locations.

377 S. Webster St. This case started June 2014. Water service was terminated January 15, 2014. The gas and electric meters have both been removed. This property was significantly damaged by fire in June 2014. There are open holes in the roof and exterior walls. The interior was completely gutted by the fire.

1850 E William St. This case started in April 2012. Water service was terminated on February 11, 2010. The gas and electric meters are both locked in the off position. There are large holes in the floors and extensive damage from vandalism throughout. Plumbing and wiring are missing. Electrical and plumbing hazards exist throughout.

600 S. Willow St. This case was started in August 2014. Water service was terminated on April 28, 2011. The gas meter has been removed; the electric meter is locked in the off position. There are open holes in the soffit and fascia. There are holes in interior walls, floors and ceilings. Some ceilings and floors are completely gone. There is significant structural damage. Plumbing and electrical hazards exist throughout.

704 W. Wood St. This case started in April 2013. Water service was terminated on March 22, 2011. The gas and electric meters have both been removed. This is an apartment building that has been completely stripped of any valuable item. There is no plumbing, electrical or heating elements left. There are open holes in floors, ceilings and walls from the vandalism.

722 W. Wood St. This case started in April 2013. Water service was terminated on November 24, 2011. The gas and electric meters have both been removed. This is an apartment building that has significant vandalism. The water meter was removed and water ran into the building for a significant period of time. There is subsequent water damage to walls, floors and ceilings throughout. There is missing and hazardous electrical and plumbing throughout.

RESOLUTION NO. R_____

RESOLUTION AUTHORIZING ACTION
REGARDING UNSAFE STRUCTURES

412 S. 19 th St.	2508 E. North St.
667 S. 22 nd St.	604 W. Olive St.
1136 S. 44 th St.	1616 E. Prairie St.
1372 E. Condit St.	840 S. Silas St.
704 W. Grand Ave.	475 N. Virginia Ave.
235 W. Leafland Ave.	377 S. Webster St.
2116 N. Lowber St.	1850 E. William St.
1861 E. Main St.	600 S. Willow St.
1623 E. Moore St.	704 W. Wood St.
1067 E. North St.	722 W. Wood St.

WHEREAS, the Council of the City of Decatur, Illinois, has found and does here by find that certain structures within the City located on premises at the addresses set forth above, are dangerous and unsafe, or are uncompleted or abandoned; and

WHEREAS, it is in the better interest of the general public health, safety and welfare that said structures be repaired or demolished.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the officers and employees of the City be, and they are hereby, authorized and directed to give such notice and to take such action as may be provided by law, including application for order of court, to cause said structures to be put in safe condition or, if not so repaired to be demolished.

PRESENTED AND ADOPTED this _____ day of January 2015.

MICHAEL T. McELROY, MAYOR

ATTEST:

CITY CLERK

**MANAGEMENT SERVICES DEPARTMENT
Management Information Services Division
MEMORANDUM 2015-01**

January 14, 2015

MEMO TO: Honorable Mayor and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Gerard J. Bauer, Assistant City Manager for Administration
Randy G. Aldrich, Manager, MIS Division

SUBJECT: **Mobile Laptops for Neighborhood Inspections Division**

SUMMARY RECOMMENDATION: Staff recommends that City Council approve the attached resolution, authorizing the purchase of six (6) Panasonic Toughbook 31s and accessories for the Neighborhood Service Officers (NSOs), per the attached CDS Office Technologies quote of \$27,404.

BACKGROUND: The mobile laptops currently used by the NSOs to access the Code Enforcement application in the field were purchased in 2006 for the Police Department, and were repurposed for the NSOs when the City implemented the mobile code enforcement application this past year. The current laptops do not have built in cellular data access and require data modems to access the critical application.

The proposed purchase of ruggedized Panasonic Toughbook 31s will enhance the ability of the NSOs to use the application in performing their duties. In addition, the built in cellular access will allow for the elimination of a weak standalone component of the current set up that fails frequently.

The purchase is through an Illinois state contract that CDS Office Technologies holds.

POTENTIAL OBJECTORS: None anticipated.

INPUT FROM OTHER SOURCES: None.

STAFF REFERENCE: Gerard J. Bauer, Assistant City Manager (424-2801), and Randy Aldrich, MIS Manager (450-2239), will be in attendance at the Council meeting to field any potential questions on this item.

BUDGET/TIME IMPLICATIONS: The \$27,404 will be paid from the MIS capital expense line item and is provided for in the approved Fiscal Year 2015 budget.

2 Attachments

RESOLUTION NO. R_____

RESOLUTION ACCEPTING QUOTE
AND APPROVING EXPENDITURE OF CITY FUNDS FOR LAPTOP COMPUTERS
– CDS Office Technologies –

BE IT RESOLVED by the City Council of the City of Decatur, Illinois:

Section 1. That the Price Quote presented to the City Council herewith from CDS Office Technologies and attached to this resolution for six (6) Panasonic Toughbook 31s and accessories, be and is hereby, received, placed on file, and approved.

Section 2. That the City Manager or his designee be, and they are hereby, authorized and directed to execute a Purchase Order to CDS Office Technologies in an amount not to exceed \$27,404 for said Toughbook 31s and accessories.

PRESENTED and ADOPTED this 20nd day of January, 2015.

MICHAEL T. MC ELROY, MAYOR

ATTEST:

CITY CLERK



CDS Office Technologies
 612 South Dirksen Parkway
 Springfield, Illinois 62703
 United States
 (P) 217-753-5524

Quotation (Open)

Date

Jan 12, 2015 02:11 PM CST

Doc #

444349 - rev 1 of 1

Description

TB 31, 4G, SSD, Vehicle & Desktop Dock

SalesRep

Clark, Ronald
 (P) 217-753-5524

Customer Contact

Smith, Kevin
 (P) 217-450-2237
 ksmith@decaturil.gov

Customer

CITY OF DECATUR (17708)
 Smith, Kevin
 ONE GARY K ANDERSON PLAZA
 DECATUR, IL 62323
 United States

Bill To

CITY OF DECATUR
 Smith, Kevin
 ONE GARY K ANDERSON PLAZA
 DECATUR, IL 62323
 United States
 (P) 217-450-2237

Ship To

CITY OF DECATUR
 Smith, Kevin
 ONE GARY K ANDERSON
 PLAZA
 DECATUR, IL 62323
 United States
 (P) 217-450-2237

Ship Via:

UPS Ground

Shipping Instructions:

Carrier Account #:

#	Description	Part #	Qty	Unit Price	Total
1	Panasonic Toughbook 31 Windows 7 Professional (with Win 8 Pro COA), Intel Core i5-3340M 2.70GHz, 13.1" XGA Touchscreen LCD, 128GB Solid State Drive, 4GB, Wi-Fi, Bluetooth, 4G LTE Multi Carrier, Dual Pass (Upper WWAN / Lower Selectable), TPM 1.2, Toughbook Preferred	CF- 31WFNAHLM	6	\$3,694.00	\$22,164.00
2	Havis - Dual Pass Docking Station for Toughbook 31 with Power Supply	DS-PAN-112- 2	5	\$737.00	\$3,685.00
3	Panasonic Toughbook 31 Desktop Dock	CF-VEB311U	5	\$311.00	\$1,555.00

Subtotal: \$27,404.00
 Tax (0.000%): \$0.00
 Shipping: \$0.00
Total: \$27,404.00

CDS Office Technologies disclaims any responsibility for product information and products described on this site. Some product information may be confusing without additional explanation. All product information, including prices, features, and availability, is subject to change without notice. Applicable taxes & shipping may be added to the final order. CREDIT CARD ORDERS WILL BE CHARGED A 2.75% CONVENIENCE FEE FOR PROCESSING THE ORDER. All returns must be accompanied by original invoice and authorized RMA number within 30 days of invoice date and are subject to a 15% restocking fee. Due to manufacturer s restrictions, Panasonic items are not eligible for return. Late fees may apply to payments past 30 days from invoice date. Please contact your sales representative if you have any questions.

**MANAGEMENT SERVICES DEPARTMENT
Management Information Services Division
MEMORANDUM 2015-02**

January 14, 2015

MEMO TO: Honorable Mayor and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Gerard J. Bauer, Assistant City Manager for Administration
Randy G. Aldrich, Manager, MIS Division

SUBJECT: **VMware Horizon View Upgrade**

SUMMARY RECOMMENDATION: Staff recommends that City Council approve the attached resolution, authorizing the purchase of VMware Horizon View upgrade and support, per the attached Netch quote of \$27,035.10.

BACKGROUND: This is a quote to upgrade one hundred (100) VMware Horizon View Standard Edition licenses to the Advanced Edition. The Advance Edition includes View Manager, Mirage, Workspace, ThinApp and vCenter Ops Manager, which are all features to facilitate the virtual desktop infrastructure migration by the City. The virtual desktop allows for central data processing from remote desktop locations. Also included in the purchase is one year of 24x7 support.

The purchase price is based on the Midwestern Higher Education Compact (MHEC) Illinois state contract. The MHEC contract is a state contract for purchasing VMware. MHEC allows for local government to purchase VMware licenses, renewals and services from Netch.

POTENTIAL OBJECTORS: None anticipated.

INPUT FROM OTHER SOURCES: None.

STAFF REFERENCE: Gerard J. Bauer, Assistant City Manager (424-2801), and Randy Aldrich, MIS Manager (450-2239), will be present at the Council meeting to respond to potential questions.

BUDGET/TIME IMPLICATIONS: The \$27,035.10 will be paid from the MIS capital expense line item, and is provided for in the approved Fiscal Year 2015 Budget.

2 Attachments

RESOLUTION NO. R_____

RESOLUTION ACCEPTING PRICE QUOTE
AND APPROVING EXPENDITURE OF CITY FUNDS FOR SOFTWARE LICENSES
– Netch Corporation –

BE IT RESOLVED by the City Council of the City of Decatur, Illinois:

Section 1. That the Price Quote attached hereto and presented to the City Council herewith from Netch Corporation for VMware Horizon View Advanced Edition upgrade and support for one hundred (100) licenses, be and is hereby, received, placed on file, and approved.

Section 2. That the City Manager or his designee be, and they are hereby, authorized and directed to execute a Purchase Order to Netch Corporation in an amount not to exceed \$27,035.10 for said upgrade and support.

PRESENTED and ADOPTED this 20nd day of January, 2015.

MICHAEL T. MC ELROY, MAYOR

ATTEST:

CITY CLERK



City of Decatur VMWare Horizon Upgrade

006418 Version 2
12/22/2014

Submitted by:

Kipp Bolt
309-966-4830 (office)
kbolt@netechcorp.com

Cindy Gannon
616.281.8100 (office)
cgannon@netechcorp.com

Part Number	Description	Qty	Price	Ext. Price
Products				
HZ-VU-ENT10-UG-PRO	Upgrade: VMware Horizon View Standard Edition (10 CCU) to Horizon Enterprise Edition: 10 Pack (CCU) Promo Includes Horizon View Manager, Mirage, Virtual SAN, Workspace Portal, Application Remoting, ThinApp, vCenter Operations Manager for Horizon, vSphere	10	\$1,434.51	\$14,345.10
HZ-ENTC-10-P-SSS-C	Production Support/Subscription for VMware Horizon Enterprise Edition: 10 Pack (CCU) for 1 year Technical Support, 24 Hour Sev 1 Support -- 7 days a week.	10	\$1,269.00	\$12,690.00

Products Subtotal: **\$27,035.10**

VMWare Horizon Upgrade

Prepared by:

Netech

Kipp Bolt
309-966-4830
Fax
kbolt@netechcorp.com

Inside Sales Rep

Cindy Gannon
616.281.8100
cgannon@netechcorp.com

Prepared for:

City of Decatur

1 Gary K Anderson Plaza
Decatur, IL 62523
Randy Aldrich
raldrich@decaturil.gov
2174242700

Information:

Ref ID: 006418

Version: 2
Delivery Date: 12/22/2014
Expiration Date: 02/17/2015

Summary

Description	Amount
Products	\$27,035.10

Total: \$27,035.10

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Product will be invoiced when delivered.

Signature

Date

COUNCIL MEMORANDUM
#2015 - 01

DATE: January 7, 2015

TO: Honorable Mayor Michael T. McElroy and City Council

FROM: Gregg D. Zientara, Interim City Manager

SUBJECT: **City Code Chapter 7 Amendment**

SUMMARY RECOMMENDATION: Staff recommends that City Council approve the attached ordinance regarding an addition to Chapter 7 of City Code, to provide for the position of Executive Assistant in the City Manager's Office.

BACKGROUND: The position of Administrative Secretary in the City Manager's Office was recently vacated. In an effort to consolidate duties and provide for a higher level of assistance in this office prior to the appointment of a replacement, it is now recommended that the position of Executive Assistant be created to supersede the position of Administrative Secretary. Duties of the new position would include those of the Administrative Secretary, but would also encompass a number of additional responsibilities not previously assigned to the position. For this reason, it is recommended the new position be created and the current one be eliminated.

In order to implement this recommendation, Council's approval of the attached change in City Code Chapter 7, Section 2 is required. The title of "Executive Assistant" would be added to the document. It is recommended that the change take effect immediately upon approval by Council.

POTENTIAL OBJECTIONS: There are no known objectors to this change.

INPUT FROM OTHER SOURCES: None.

STAFF REFERENCE: Questions regarding the ordinance should be directed to me, at 424-2801 or [gzientara@decaturil.gov](mailto:gzentara@decaturil.gov).

BUDGET/TIME IMPLICATIONS: There would be no net change in the number of authorized positions in the department. The 2015 budget as approved by City Council on December 1, 2014, includes funding for the proposed position.

Attachment

ORDINANCE NO. _____

**ORDINANCE AMENDING CITY CODE
- CHAPTER 7 – OFFICERS AND EMPLOYEES GENERALLY-**

BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:

Section 1. That Section 2 of Chapter 7 of the City Code of the City of Decatur be, and the same is hereby, amended and modified, so that as so amended and modified said Section 2 of Chapter 7 shall provide as follows:

2. APPOINTMENT AND REMOVAL. The City Manager shall have the power and authority to appoint and remove at will the Assistant City Managers, all directors of departments, all deputy and assistant department directors, fire marshals, battalion chiefs, police personnel above the rank of sergeant, division managers, administrative secretaries, executive assistant, members of the Legal Department, Personnel Specialists, Training Officer, Human Rights Officer, Systems Administrator, Senior Systems Analyst, Systems Analyst, Budget and Revenue Officer, Risk Management Assistant, Water Customer Service Manager, Street and Sewer Maintenance Supervisor, Civil Engineer I, Civil Engineer II, Assistant City Engineer, GIS Specialist, Fleet Supervisor, Water Production Maintenance Supervisor, Water Production Operations Supervisor, Engineering Services Coordinator, Supervisor of Technical Services, CAD System Coordinator, Police Records Supervisor, Water Distribution Supervisor, Water Metering Supervisor, Traffic and Parking Supervisor, City Forester, Foreman, Economic Development Officer, Building Inspections Manager, Senior Planner, Planners, Planning and Development Manager, Senior Crime Analyst, Crime Analyst, Emergency Communications Manager, Emergency Communications Supervisors, Neighborhood Inspections Administrator, Neighborhood Programs Manager, Neighborhood Program Specialist, Enterprise Zone Administrator, and temporary and seasonal employees.

Section 2. That the City Clerk be, and she is hereby, authorized and directed to cause the provisions hereof to be appropriately set out in the City Code and to cause the same to be published in pamphlet form according to law.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of January, 2015.

MICHAEL T. MCELROY, MAYOR

ATTEST:

LINDA M. SWARTZ, CITY CLERK

PUBLISHED this _____ day of _____, 201____.

LINDA M. SWARTZ, CITY CLERK

Additions AND Deletions

CHAPTER 7

- OFFICERS AND EMPLOYEES GENERALLY -

2. APPOINTMENT AND REMOVAL. The City Manager shall have the power and authority to appoint and remove at will the Assistant City Managers, all directors of departments, all deputy and assistant department directors, fire marshals, battalion chiefs, police personnel above the rank of sergeant, division managers, administrative secretaries, **executive assistant**, members of the Legal Department, Personnel Specialists, Training Officer, Human Rights Officer, Systems Administrator, Senior Systems Analyst, Systems Analyst, Budget and Revenue Officer, Risk Management Assistant, Water Customer Service Manager, Street and Sewer Maintenance Supervisor, Civil Engineer I, Civil Engineer II, Assistant City Engineer, GIS Specialist, Fleet Supervisor, Water Production Maintenance Supervisor, Water Production Operations Supervisor, Engineering Services Coordinator, Supervisor of Technical Services, CAD System Coordinator, Police Records Supervisor, Water Distribution Supervisor, Water Metering Supervisor, Traffic and Parking Supervisor, City Forester, Foreman, Economic Development Officer, Building Inspections Manager, Senior Planner, Planners, Planning and Development Manager, Senior Crime Analyst, Crime Analyst, Emergency Communications Manager, Emergency Communications Supervisors, Neighborhood Inspections Administrator, Neighborhood Programs Manager, Neighborhood Program Specialist, Enterprise Zone Administrator, and temporary and seasonal employees.

COUNCIL MEMORANDUM

2015-01

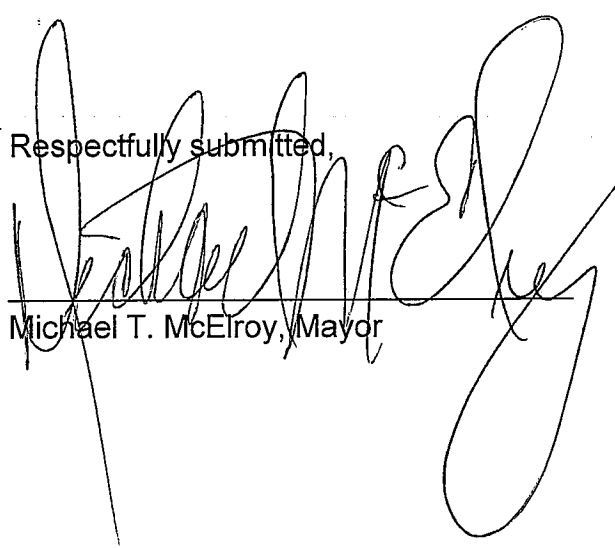
DATE: January 13, 2015
TO: Council Members
FROM: Michael T. McElroy, Mayor
SUBJECT: Appointment of City Clerk

Your approval of the appointment by the Mayor of the following named person to the office designated is hereby requested:

Debra G.

Bright City Clerk

Respectfully submitted,



Michael T. McElroy, Mayor

ORDINANCE NO. 2015-

ORDINANCE APPROVING APPOINTMENT OF CITY CLERK

Whereas, Linda M. Swartz was appointed City Clerk for a term commencing April 28, 2012 and ending April 30, 2015; and,

Whereas, Ms. Swartz has submitted her resignation from said office, said resignation effective April 24, 2015; and,

Whereas, Mayor Michael T. McElroy has requested this Council to assent to and approve the appointment of Debra G. Bright as City Clerk for the remainder of Ms. Swartz' term, effective 12:01 a.m., April 25, 2015;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

SECTION 1. That the request for approval of appointment by the Mayor of Debra G. Bright as City Clerk be received and placed on file.

SECTION 2. That said request be, and the same is hereby approved, and said person be, and she is hereby, authorized and directed to be appointed to said respective office for the term commencing 12:01 a.m., April 25, 2015 through April 30, 2015, or until her respective successor is appointed and qualified.

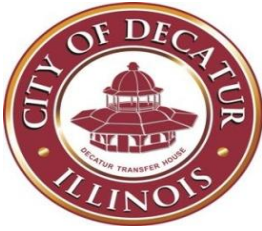
SECTION 3. That the existing provisions of applicable ordinances in conflict with the provisions of this ordinance, to the extent of such conflicts be, and the same are hereby modified to conform with the provisions hereof, otherwise to remain in full force and effect.

PRESENTED, PASSED, APPROVED AND RECORDED this 20TH day of January, 2015.

MICHAEL T. MCELROY, MAYOR

ATTEST:

CITY CLERK



CITY OF DECATUR ILLINOIS

ONE GARY K. ANDERSON PLAZA

DECATUR, ILLINOIS 62523

Treasurers Financial Report December 2014

Commencing on January 1, 2014, the City completed the transition of the change in fiscal year to a calendar year basis. Thus, the City fiscal year is now January to December.

City Financial Position

The City of Decatur financial position remains stable, but delicate, at the present time. The position can be impacted by changes in the local economy and distributions of taxes from the State of Illinois that are outside the control of the City.

The 2014 budget for the City as approved on December 16, 2013 by the City Council with Council Resolution R2013-121, included a balanced General Fund budget with Revenue and Expense of \$60.4 million.

At present, as of December 31, 2014, the City of Decatur is in an improved financial position versus where the City position was at January 1, 2014.

However, the City is far from being “out of the woods”. The City General Fund cash reserve, although improved versus one year ago, remains below our desired comfort level and “best practice” level according to competent authority in such matters.

The City was able to achieve a surplus spending level in the General Fund in fiscal 2014, despite continued economically driven revenue challenges. The surplus was achieved by a rationalized expense spending level.

Challenges and unknowns remain as we begin 2015.

- A new Governor in the State House and how the State budget is affected,
- The implication of the State “roll back” of the “temporary” income tax increase,
- Continued development of the local economy,
- Manufacturing employment in the local economy,
- Economic development success in the City and region

All of these factors will have significant impact on the financial position, condition, development and progress of the City of Decatur in 2015.

In addition, we have challenges facing the City in the funding for City priorities including:

- Equipment replacement,
- Road and street maintenance,
- Neighborhood restoration and improvement, including blighted property removal

The City and Council will work together to explore the possibilities to affect positive change and to explore the possibilities to fund the actions that will be required to continue to move the City of Decatur forward in 2015.

Current Financial Affairs

Cash Position

Cash position of the city remains stable with \$44.7 million in cash & investment balance as of December 31, 2014. The General Fund cash position is \$3.4 million.

The General Fund cash advance outstanding loan balance of \$200k with the Recycling Fund was settled in full in the month of July, with the cash advance loan transferred to the Water Operating Fund. This was accomplished in order to secure maximum cash in the General Fund.

The Recycling Fund now has a cash advance balance due to the Water Operating Fund of \$200k. The Recycling Fund will repay the Water Operating Fund in fiscal 2015 and beyond as Recycling Fund cash flow allows.

The City cash position declined to \$44.7 million as of December 31 from the level of \$48.6 million as of the end of November, 2014. The decline is attributed to scheduled debt service payments and for ongoing capital project payments to construction contractors affecting capital and enterprise funds.

Property Tax distributions in 2014 total \$13.2 million exceeding our collection expectation of \$13.1 million. The collection rate achieved of 98.6% exceeded our estimated collection expectation of 98.0%. The 98.6% collection rate achieved in 2014 compares to 97.3% in 2012 and 97.0% in 2013. We attribute the improvement to a combination of stronger local economic conditions and the collection efforts of the Macon County Treasurer.

TIF District property tax revenues remain disappointing. The City is not gaining the incremental tax revenues envisioned due to stagnation in the growth of incremental assessed value.

The General Fund cash position is \$3.4 million as of the end of December, an increase of \$0.9 million from the General Fund cash position of \$2.5 million as of the end of November. General Fund revenues exceeded expenses in the month by \$0.9 million, including transfer of \$0.5 million from the Equipment Replacement Fund.

As discussed with the Council during the year, 2014 was a financial challenge with pressures on revenues experienced throughout the year. The year ended favorably for the City General Fund. General Fund revenues of \$59.9 million ended the year below the budget of \$60.4 million. General Fund expenses of \$59.0 million ended the year below the budget of \$60.4 million. Thus, the City was able to control spending through rationalization and overall expense control to offset the revenue shortfall experienced. This is good news, and was achieved through the efforts of City staff, and without any disruption to required City services to stakeholders.

The year-end City General Fund cash position of \$3.4 million, improved from the City General Fund cash position of \$2.3 million as of the beginning of 2014. The \$3.4 million cash balance represents a cash reserve position of approximately 20 days.

City Council and City Administration have previously defined a desired General Fund cash balance reserve position of \$5.0 million as a target for cash balance in the General Fund. In 2014 goal setting sessions with the City Council, the City has proposed a revised target for General Fund cash reserve of \$8.0 million that would represent a 45+ day cash reserve of General Fund annual expenditure. The Government Finance Officers Association (GFOA), a recognized authority in municipal government best practice policy matters, recommends a general fund cash reserve that provides coverage of 1-2 months of general fund expenditures. The target reserve level of \$8 million is derived from this best practice recommendation. Achievement of the best practice General Fund reserve level in the \$8 million range is a mid-term period target of the City to secure a best practice cash reserve level for the General Fund.

General Fund Position

City General Fund Position of revenue received versus expense incurred to date is as follows for the period ending December, 2014.

\$ (000)	Budget (4)	Year To Date (1)	Budget Target (2)	% vs Target (3)
Revenue	60,400	59,889	60,400	(1)%
Expense	59,616	58,982	59,616	(1)%
Surplus(deficit)	784	907	784	

Chart notes

1 – actual year to date general fund revenue and expense

2 – budget year to date general fund revenue and expense as amended

3 – year to date percentage comparison of actual to budget

4 – annual budget as amended for MIS expense, fleet maintenance

General Fund Revenue Comments

General Fund revenues ended the year at \$59.9 million versus the budget of \$60.4 million, a shortfall of \$0.5 million or slightly less than 1%.

The primary revenue shortfall was the State of Illinois distribution of income tax, ending the year with a \$1.1 million shortfall to the City. The State of Illinois is two (2) months in arrears in the distribution, whereas the City has not received the November and December distributions, amounting to \$0.9 million. The State remains with the two (2) month arrearage, as it has for the majority of 2014. The shortfall in revenue received versus the budget, can be attributed to our budget expectation being overly optimistic.

Of key importance in 2014 was the achievement of the sales tax revenues. State sales tax ended the year 1% above the budget expectation while Local sales tax revenues ended the year 2% below the budget expectation. Both, however, ended the year 4% above the prior year.

As sales tax revenues are the primary mechanism funding General Fund operations, the 4% growth versus the prior year is significant as the revenue is now approaching levels achieved prior to the employment contraction in the local economy experienced in 2012 and 2013.

Other key revenue items and results:

- Food & Beverage revenue grew 1% versus the prior year, showing recovery from the depressed low employment levels in 2013, and evidence that the Downtown Decatur resurgence is working with downtown restaurant activity.
- Hotel & Motel revenue grew by 5% versus the prior year in a non-farm progress year is good news.
- Cable TV and Telephone revenue continues to decline versus the prior year, cable 1% down and telephone 10% down. The shift from land lines and the shift to other media offerings versus cable TV continues to depress these revenue streams.

City Administration will continue to monitor the development of state income tax, state and local home rule sales tax distributions to the City as well as all other key revenue contributors.

Key Economic Driven General Fund Revenues

Key General Fund revenues supporting General Fund expenses are presented in the chart below depicting the full year budget, year to date revenue received, with comparison to the full year budget and prior year revenue receipt. With twelve months into the twelve month cycle, the year-to-date benchmark is 100% of full year budget revenue.

\$ (000)	2014 Budget	2014 YTD	YTD % of Year Budget	2013 YTD	% Change yr vs yr
State Sales Tax	11,406	11,448	101%	11,048	4%
Local Sales Tax	10,709	10,540	98%	10,145	4%
State Income Tax	8,369	7,286	87%	7,908	(7)%
Food & Beverage Tax	3,137	3,060	98%	3,041	1%
Telephone Tax	2,358	2,166	92%	2,414	(10)%
Utility Tax (Gas & Elec)	1,693	1,642	97%	1,626	1%
State Local Use Tax	1,269	1,420	112%	1,264	12%
Cable TV Tax	1,192	1,082	91%	1,096	(1)%
State Replacement Tax	1,428	1,405	98%	1,369	3%
Hotel Motel Tax	636	650	102%	618	5%
Video Gaming Tax	308	540	175%	230	++

General Fund Expense Comments

General Fund expenses ended the year at \$59.0 million versus the original budget of \$60.4 million, a shortfall in expense or savings versus the original budget of \$1.4 million or 2%.

The City was able to control spending through rationalization and overall expense control to offset the revenue shortfall experienced. This is good news, and was achieved through the efforts of City staff, and without any disruption to required City services to stakeholders.

Cash balances in funds of note are as follows with comment:

Drug Enforcement	\$1.0 million	Earmarked for police capital as available (\$0.5 million available)
Motor Fuel Tax	\$3.0 million	Earmarked for street repair and maintenance
2010 Bond Construction	\$0.6 million	Bond issue projects already defined including downtown street projects, secondary water supply, and dam repairs. Cash balance will continue to decline as the projects are completed and construction costs are paid to contractors. Monies remaining will pay for the final project expenditures in 2015.
Capital Projects	\$0.1 million	No in year funding is available from General Fund sources. The funding level is substandard to maintain sufficient cap-ex investment requirements properly securing city assets
Debt Fund	\$3.4 million	Earmarked for debt payments on current debt issues
Equipment Replacement	\$0.3 million	Earmarked for replacement of capital equipment – no in year funding level in the 2014 budget. Cash position and lack of in year funding is substandard to maintain capex replacement schedules
Risk Management Fund	\$3.1 million	Coverage level required for ongoing business insurance costs including liability, property, workers compensation
Employee Insurance Fund	\$0.1 million	Coverage for healthcare and other EE benefit expense. Cash position is substandard to the level of adequate cash reserve

		necessary – desired cash reserve is \$1.5 million
MIS Information Technology	\$0.5 million	Earmarked for technology improvements to city IT infrastructure
Mass Transit Operations	\$1.1 million	Typical balance in mass transit funds – funding provided by state and federal grant receipts – no provision for replacement capex beyond grant funding
Sewer Fund	\$4.1 million	Balance available and revenue flow will fund currently defined sewer projects – longer term prospects for required sewer infrastructure capex replacement will require increased revenue flow to sustain
Water Utility Funds	\$6.7 million	Includes \$1.1 million of Johnson Controls Initiative monies earmarked for project investment payment and \$2.5 million in ADM capital cost contribution. Current remaining balance of \$3.1 million represents a 2+ month reserve of water operating expense – best practice reserve is 2 months – the water rate increases effective May 1, 2013 and beyond has allowed City to finance cap-ex and secure the best practice reserve. The Water Utility Fund continues to operate in accordance with the price increase model expectations
Public Library Fund	\$0.8 million	Library has recovered from the financial crisis with expense control and rationalization of spending. Primary funding is property tax. Current cash balance will carry Library thru Q1.
Library Capital Fund	\$0.1 million	Newly created fund earmarked for future CapEx requirements
Library Trust Fund	\$0.3 million	Donations received in trust for specific purpose as defined by the donors and unavailable for other use

Trust & Agency Fund balance of \$138.7 million is sequestered in the Police and Fire Pension Funds and are not available for expenditure on other city operations.

Investments

City investment instruments were liquidated in December to convert assets to cash for near term 2015 payments to construction contractors for completion of 2010 Bond capital projects.

Investment instruments are in accordance with the City Investment Policy with interest rates maximized given available current marketplace investment returns.

Debt

Debt outstanding as of December 31, 2014 is \$129.9 and includes all outstanding bond debt, notes and loan payable and capital leases. All debt principal and interest payments were covered within the 2014 fiscal year operating plan and budget and were secured within the current cash flow operations of the City.

The 2014 Series Bond issue for the Lake Decatur Dredging closed on April 8, 2014. The debt issue is \$24.1, payable from net revenues of the City Water Utility.

New debt instruments executed in 2014 include the 2014 Busey Bank Note Payable in the amount of \$1.5 million for the acquisition of certain equipment necessary for the outfitting of the Police Department Headquarters payable from the Council approved City General Fund budget in 2014, and certain capital leases for the replacement of City fleet vehicles during the course of 2014.

Revenue Tracking

Revenue received in the twelve fiscal months ended December of \$182.6 million is 98% of the revised annual revenue budget of \$186.9 million.

State of Illinois distribution of income tax revenues to local governmental entities is two (2) months delayed, as of December 31, 2014. The amount due to the City of Decatur general fund is \$0.9 million as of December 31, 2014.

Of note, the property tax revenues received by the City according to the Tax Levy in effect, provide the cash resources to fund City contributions to the Police and Firemen's Pension Fund, fund City contributions to the operation of the Decatur Public Library, provide City funding for a portion of the General Obligation Bond debt payments, provide City funding for a portion of the City contribution to the IMRF (Illinois Municipal Retirement Fund) covering City Management and AFSCME employees, and provides funding for the City contribution to the Decatur Municipal Band.

The cost of day to day City government operations as well as capital spending requirements of City operations, including general government, public safety police and fire protection, public works streets & municipal services and infrastructure operations, are not funded by property tax revenues, but rather are funded by other taxes including locally imposed or state distributed sales & use tax, income tax, food & beverage tax, hotel/motel tax, utility tax, and other minor tax.

Expenditure Tracking

Expenditures to December of \$164.2 million are 83% of the revised full year budget of \$196.7 million, which represents a 17% to date under spending situation versus the annual budget.

Water Utility

Newly added to the financial report is a two (2) page summation of the financial performance of the City Water Utility. The report, which mimics normal reporting of a business enterprise, depicts actual profit and loss statement performance versus budget and prior year on both a monthly and year-to-date basis. In addition, certain key balance sheet items are reported as well as CapEx project spending.

Water Utility performance achieved to date is a profit of \$2.5 million on revenues of \$20.5 million. The profit performance achieved compares favorably to the full year budget of \$2.2 million and is ahead of the prior year result by \$3.0 million, excluding the effect of CapEx funding between the periods.

The favorable results are attributed to the price increase action taken in May of 2013, with additional price increase action in May of 2014, and controlled spending in operating expense which to date are below budget and below the prior year. A future price increase action will occur in May 2015 of 20%, in accordance with the previously approved Council actions.

The Water Utility continues to perform in accordance with our expectations envisioned in the water model to fund the future CapEx and debt service requirements of the operation.

A new schedule has been added to this report entitled "Water Utility Metrics". This schedule will report on key metrics in comparison to the prior year.

Of note in this schedule, is a decline in water cubic feet consumption billed to consumers of the water utility in calendar year 2014 versus the cubic feet consumption billed to consumers of the water utility in calendar year 2013. Consumption is down year to year by approximately 6%.

Headcount Staffing

Current full time staffing level is 461 FTE's versus budget of 488 FTE's.

Gregg D. Zientara
City Treasurer & Director of Finance
January 14, 2015



Fiscal Year 2014

Fiscal Period Ending December 2014

City of Decatur

Treasurer's Financial Report

Report Distribution:

***Mayor
City Council Members
City Manager
City Clerk
City Department Heads
Public Copy in Office of the City Clerk***

Prepared By:

Office of the City Treasurer

City of Decatur
Treasurer's Cash Report

Month of: December 2014

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
10	General Fund GENERAL FUND	2,504,298.44	5,309,832.41	4,443,151.91	23,290.71		3,394,269.65		3,394,269.65	0.00
12	Special Revenue Funds ECONOMIC DEVELOPMENT	203,982.60	5,525.26	25,617.92	0.00		183,889.94		183,889.94	
17	HOME FUND	183,022.48	16,868.43	15,666.47	0.00		184,224.44		184,224.44	
18	CDBG FUND	12,785.97	141,224.56	143,808.85	0.00		10,201.68		10,201.68	
22	DUATS FUND	12,187.59	0.31	953.31	0.00		11,234.59		11,234.59	
25	DRUG ENFORCEMENT FUND	985,088.95	44,214.74	54,388.61	(28,340.42)		946,574.66		946,574.66	
26	DUI FINES AND FEES FUND	145,540.48	11,586.94	1,831.25	0.00		155,296.17		155,296.17	
27	POLICE LAB & PROGRAMS	48,368.94	398.56	0.00	0.00		48,767.50		48,767.50	
30	RADIO COMMUNICATION	(10,181.49)	27,794.49	17,613.00	0.00		0.00		0.00	
31	FIRE PROGRAMS & CADETS	28,050.61	120.00	28,170.61	0.00		0.00		0.00	
32	FIRE GRANT	27,708.92	0.46	21,483.00	0.00		6,226.38		6,226.38	
35	LIBRARY FUND	996,906.74	140,375.87	307,613.30	0.00		829,669.31		829,669.31	
36	MUNICIPAL BAND FUND	24,045.93	2,630.72	155.57	0.00		26,521.08		26,521.08	
39	JUSTICE ADMIN GRANT	0.00	11,521.15	0.00	0.00		11,521.15		11,521.15	
46	MOTOR FUEL TAX FUND	3,072,290.28	186,352.42	233,519.74	0.00		3,025,122.96		3,025,122.96	
47	MAJOR MOVES	62,500.97	1.68	0.00	0.00		62,502.65		62,502.65	
49	FIRE CAPITAL FUND	1,296.51	0.03	0.00	0.00		1,296.54		1,296.54	
58	LIBRARY CAPITAL	80,004.71	20,002.42	0.00	0.00		100,007.13		100,007.13	
59	LIBRARY TRUST FUNDS	294,400.68	16,537.82	24,261.33	0.00		286,677.17		286,677.17	
83	NEIGHBORHOOD IMPROVEMENTS	73,309.53	1.97	0.00	0.00		73,311.50		73,311.50	
85	GRANT FUND	75,000.00	23,887.04	23,887.04	0.00		75,000.00		75,000.00	
	Total Special Revenue Funds	6,316,310.40	649,044.87	898,970.00	(28,340.42)	0.00	6,038,044.85	0.00	6,038,044.85	0.00
19	TIF & Redevelopment Funds OLDE TOWNE TIF FUND	69,271.80	59,905.72	108,212.38	0.00		20,965.14		20,965.14	
20	SE PLAZA TIF FUND	525,633.04	9,058.46	0.00	0.00		534,691.50		534,691.50	
21	WABASH CROSSING TIF	38,180.89	503.98	11,409.93	(0.00)		27,274.94		27,274.94	
23	EASTGATE TIF FUND	17,663.00	15,164.37	0.00	0.00		32,827.37		32,827.37	
28	PINES SHOPPING CENTER TIF	62,735.62	3,104.13	0.00	0.00		65,839.75		65,839.75	
	Total TIF & Redevelpmnt Funds	713,484.35	87,736.66	119,622.31	(0.00)	0.00	681,598.70	0.00	681,598.70	0.00
40	Capital Funds PEG CAPITAL FUND	210,611.11	4.19	109,291.00	0.00		101,324.30		101,324.30	
43	2010 PROJECT FUND	365,915.49	108,842.66	1,050,384.08	0.00	1,186,194.67	610,568.74	0.00	610,568.74	
45	CAPITAL PROJECT FUND	136,828.33	3.68	0.00	0.00		136,832.01		136,832.01	
	Total Capital Funds	713,354.93	108,850.53	1,159,675.08	0.00	1,186,194.67	848,725.05	0.00	848,725.05	0.00

City of Decatur
Treasurer's Cash Report

Month of: December 2014

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
50	Debt Fund DEBT FUND	5,215,797.56	1,929,320.99	3,708,368.78	0.00		3,436,749.77		3,436,749.77	0.00
60	Internal Service Funds									
	FLEET MAINTENANCE	153,184.82	74,015.90	221,926.21	(0.00)		5,274.51		5,274.51	
61	EQUIPMENT REPLACEMENT	835,971.88	17.84	502,791.00	0.00		333,198.72		333,198.72	
64	RISK MANAGEMENT	3,347,072.42	250,941.25	457,318.95	0.00		3,140,694.72		3,140,694.72	
65	INSURANCE FUND	(125,587.86)	988,734.67	796,860.15	(0.00)		66,286.66		66,286.66	
67	MIS - OPERATIONS	537,756.88	43,832.37	124,173.17	(504.00)		456,912.08		456,912.08	
	Total Internal Service Funds	4,748,398.14	1,357,542.03	2,103,069.48	(504.00)	0.00	4,002,366.69	0.00	4,002,366.69	0.00
70	Enterprise Funds									
	MASS TRANSIT - OPERATION	1,583,959.18	59,678.44	521,359.48	0.00		1,122,278.14		1,122,278.14	
78	STORM WATER	9,892.02	77,546.91	0.00	(0.00)		87,438.93		87,438.93	
79	SEWER FUND	4,112,141.82	387,949.76	380,966.27	0.00		4,119,125.31		4,119,125.31	
80	WATER FUND	2,452,327.05	2,390,156.42	1,920,778.89	13,366.03		2,935,070.61		2,935,070.61	200,000.00
81	WATER CAPITAL	3,545,016.37	221,554.99	(1,704.57)	(0.00)		3,768,275.93		3,768,275.93	
82	DCDF FUND	146,907.12	4,810.77	11,341.92	0.00		140,375.97		140,375.97	
88	RECYCLING PROGRAM	65,429.71	70,995.91	65,405.67	0.00		71,019.95		71,019.95	(200,000.00)
89	WATER BOND	15,310,266.54	394.26	1,297,134.80	0.00		14,013,526.00		14,013,526.00	0.00
	Total Enterprise Funds	27,225,939.81	3,213,087.46	4,195,282.46	13,366.03	0.00	26,257,110.84	0.00	26,257,110.84	0.00
90	Trust & Agency Funds									
	FIRE PENSION FUND	831,535.50	1,735,237.38	591,333.40	0.00	(1,490,577.72)	484,861.76	60,522,459.88	61,007,321.64	
91	POLICE PENSION FUND	1,302,620.21	3,238,740.77	528,287.39	(0.00)	(2,982,361.05)	1,030,712.54	76,682,536.43	77,713,248.97	
	Total Trust & Agency Funds	2,134,155.71	4,973,978.15	1,119,620.79	(0.00)	(4,472,938.77)	1,515,574.30	137,204,996.31	138,720,570.61	0.00
	Total City Funds	49,571,739.34	17,629,393.10	17,747,760.81	7,812.32	(3,286,744.10)	46,174,439.85	137,204,996.31	183,379,436.16	0.00
Memorandum Items										
	City Funds ex Trust & Agency	47,437,583.63	12,655,414.95	16,628,140.02	7,812.32	1,186,194.67	44,658,865.55	0.00	44,658,865.55	0.00

City of Decatur
Treasurer's Investment Report

Month of: December 2014

<i>Fund</i>	<i>Investment Instrument</i>	<i>Investment Institution</i>	<i>Investment Account</i>	<i>Maturity Date</i>	<i>Interest Rate</i>	<i>Investment \$ Amount</i>	<i>Market Value \$</i>	
						0.00	0.00	ok
						0.00	0.00	ok
						0.00	0.00	ok
	Total Investment(s)					0.00	0.00	

Market Value(s)

General

Rounding

0.00

test s/b "0"

0.00

City Investment accounts were liquidated in December to cash, with cash transferred to the main City depository account. This action was necessary to position cash for near term settlement of construction costs of the remaining capital projects of the 2010 Bond Construction Fund.

**City of Decatur
Debt Schedule**

Period Ending: 2014 Budget
date of update: December 4, 2014

Debt Instrument		Debt Purpose	Year of Issue	Year of Re Issue	Year of Maturity	Fund	Source	Payment(s)		Debt (Orig/ Ref)	Debt at 1/1/2014	FY14 Principal Payments	FY14 Interest Payments	Debt at 12/31/2014	FY14 Total Debt Payments
								1st	2nd						
Bond Debt															
Amort sch #															
9	2005 Refunding Bonds	Dredging & Other Capital	1991/1995	2005	2014	50	80	6/15	12/15	4,705,000	675,000	675,000	24,300	-	699,300
10	2008 Bonds	Water & Olde Towne TIF Projects	2005/2008	2008	2024	50	19/80	6/15	12/15	10,000,000	9,270,000	360,000	394,212	8,910,000	754,212
11	2010A Bonds	LOC Payoff-Reynolds Bulding	2005/2008	2010	2030	50	19/21/TL	6/15	12/15	8,715,000	8,380,000	140,000	450,858	8,240,000	590,858
12	2010B Bonds (BAB/RZEDB)	Water/Old Towne TIF Bonds	2010		2030	50	19/80	6/15	12/15	28,270,000	26,045,000	890,000	1,391,318	25,155,000	2,281,318
13	2010C Bonds	Parking Garage Renovation	2010		2024	50	19/TL	6/15	12/15	2,800,000	2,430,000	190,000	87,400	2,240,000	277,400
14	2010D Bonds	Library	1998	2010	2017	50	Tax Levy	6/15	12/15	1,805,000	1,000,000	265,000	27,150	735,000	292,150
17	2012 Bonds	Refunding of 2004A GO Bonds	2012		2025	50	Tax Levy	3/1	9/1	8,030,000	7,900,000	590,000	159,656	7,310,000	749,656
18	2013 Bonds	Refunding of 2004B GO Bonds	2013		2025	50	80	3/1	9/1	17,220,000	16,905,000	1,150,000	691,050	15,755,000	1,841,050
25	2014 Bonds	Lake Decatur Dredging	2014		2034	50	80	3/1	9/1	24,055,000	-	-	421,607	24,055,000	421,607
Total Bond Debt										105,600,000	72,605,000	4,260,000	3,647,551	92,400,000	7,907,551
Promissory Notes Payable															
6	HUD Section 108	Wabash Crossing	2002		2022	50	18/21/50	2/1	8/1	3,000,000	1,710,000	170,000	99,816	1,540,000	269,816
23	2013 Promissory Note	Jonson Controls Initiative	2013		2028	80	80/10/60/70	Qtry	Qtry	17,212,394	17,212,394	147,432	597,270	17,064,962	744,702
Total Notes Payable										20,212,394	18,922,394	317,432	697,086	18,604,962	1,014,518
Loans Payable															
2	Sewer Loan	Staley Sewer	1995		2014	50	79	5/16	11/16	921,739	46,221	46,221	1,048	-	47,269
3	Spring Creek Sewer Loan	Spring Creek Sewer	1996		2015	50	79	3/2	9/2	697,491	52,177	34,541	1,227	17,636	35,768
4	West Mound Sewer Loan	West Mound Sewer	1996		2015	50	79	4/5	10/5	296,505	21,084	14,779	490	6,305	15,269
15	IEPA Contruction Loan	Nitrate Facility (loan number 167 400)	2002		2022	80	80	6/1	12/1	7,172,169	3,531,078	384,553	99,805	3,146,525	484,358
16	IEPA Water Loan	Water Projects (L17-255200)	2011		2031	80	80	1/10	7/10	6,915,614	6,415,961	345,105	-	6,070,856	345,105
28	IEPA Contruction Loan	Lakeshore Drive Sewer (L17-4873)	2013		2034	79	79	4/16	10/16	7,305,471	-	-	-	7,305,471	-
29	Busey Bank	LEC Furniture & Technology	2014		2019	10	10	Qtry	Qtry	1,500,000	-	143,230	15,755	1,356,770	158,985
Total Loans Payable										24,808,989	10,066,521	968,429	118,325	17,903,563	1,086,754
Capital Leases															
19	Busey Bank	Fire Truck - Arial Platform	2011		2018	10	10	9/1		947,850	692,310	132,137	16,408	560,173	148,545
20	Busey Bank	Police Vehicles - Patrol (9)	2013		2015	10	10	Qtry	Qtry	203,411	143,230	81,380	1,794	61,850	83,174
21	Busey Bank	Police Vehicles - SUV (1)	2013		2017	10	10	Qtry	Qtry	26,911	23,640	6,616	364	17,024	6,980
22	Busey Bank	Water Service Truck (1)	2013		2018	80	80	Qtry	Qtry	33,988	30,731	6,603	542	24,128	7,145
24	Busey Bank	Sewer Vactor Truck (1)	2013		2018	79	79	Qtry	Qtry	321,998	306,413	62,111	5,684	244,302	67,795
26	Busey Bank	Water Service Truck (1)	2014		2019	80	80	Qtry	Qtry	25,150	-	3,614	360	21,536	3,974
27	Busey Bank	Traffic Service Truck (1)	2014		2019	10	10	Qtry	Qtry	31,114	-	4,471	445	26,643	4,916
Total Capital Leases										1,590,422	1,196,324	296,932	25,597	955,656	322,529
Total City Debt										152,211,805	102,790,239	5,842,793	4,488,559	129,864,181	10,331,352

**City of Decatur
Debt Schedule**

Period Ending: 2014 Budget
date of update: December 4, 2014

Debt Instrument	Debt Purpose	Payment Method	Debt Held By Lendor	Paying Agent	Debt Payment	Debt Payment	Debt Payment	Debt Payment
Bond Debt								
Amort sch #								
9	2005 Refunding Bonds	Dredging & Other Capital	wire transfer	bond holders	US Bank	fund 80 100%		
10	2008 Bonds	Water & Olde Towne TIF Projects	wire transfer	bond holders	BONY Mellon	fund 19 43.2%	fund 80 56.8%	
11	2010A Bonds	LOC Payoff-Reynolds Bulding	wire transfer	bond holders	BONY Mellon	fund 19 55%	fund 21 25%	tax levy 20%
12	2010B Bonds (BAB/RZEDB)	Water/Old Towne TIF Bonds	wire transfer	bond holders	BONY Mellon	fund 19 23.2%	fund 80 76.8%	
13	2010C Bonds	Parking Garage Renovation	wire transfer	bond holders	BONY Mellon	fund 19 50%	tax levy 50%	
14	2010D Bonds	Library	wire transfer	bond holders	BONY Mellon	tax levy 100%		
17	2012 Bonds	Refunding of 2004A GO Bonds	wire transfer	bond holders	US Bank	tax levy 100%		
18	2013 Bonds	Refunding of 2004B GO Bonds	wire transfer	bond holders	US Bank	fund 80 100%		
25	2014 Bonds	Lake Decatur Dredging	wire transfer	bond holders	US Bank	fund 80 100%		
Total Bond Debt								
Notes Payable								
6	HUD Section 108	Wabash Crossing	wire transfer	HUD 108 collections	BONY Mellon	fund 50 18.1%	fund 18 79.6%	fund 21 2.3%
23	2013 Promissory Note	Jonson Controls Initiative	wire transfer	Regions Capital Advantage, Inc.	Regions Bank Trust	fund 80 94.0%	fund 10 1.0%	fund 60 4.0% fund 70 1.0%
Total Notes Payable								
Loans Payable								
2	Sewer Loan	Staley Sewer	check	Sanitary District of Decatur	Sanitary District of Decatur	fund 79 100%		
3	Spring Creek Sewer Loan	Spring Creek Sewer	check	Sanitary District of Decatur	Sanitary District of Decatur	fund 79 100%		
4	West Mound Sewer Loan	West Mound Sewer	check	Sanitary District of Decatur	Sanitary District of Decatur	fund 79 100%		
15	IEPA Contruction Loan	Nitrate Facility	check	Illinois EPA	Amalgamated Bank of Chicago	fund 80 100%		
16	IEPA Water Loan	Water Projects	check	Illinois EPA	Amalgamated Bank of Chicago	fund 80 100%		
28	IEPA Contruction Loan	Lakeshore Drive Sewer	wire transfer	Illinois EPA	Amalgamated Bank of Chicago	fund 79 100%		
29	Busey Bank	LEC Furniture & Technology	check	Busey Bank	Busey Bank	fund 10 100%		
Total Loans Payable								
Capital Leases								
19	Busey Bank	Fire Truck - Arial Platform	check	Busey Bank	Busey Bank	fund 10 100%		
20	Busey Bank	Police Vehicles - Patrol (9)	check	Busey Bank	Busey Bank	fund 10 100%		
21	Busey Bank	Police Vehicles - SUV (1)	check	Busey Bank	Busey Bank	fund 10 100%		
22	Busey Bank	Water Service Truck (1)	check	Busey Bank	Busey Bank	fund 80 100%		
24	Busey Bank	Sewer Vactor Truck (1)	check	Busey Bank	Busey Bank	fund 79 100%		
26	Busey Bank	Water Service Truck (1)	check	Busey Bank	Busey Bank	fund 80 100%		
27	Busey Bank	Traffic Service Truck (1)	check	Busey Bank	Busey Bank	fund 10 100%		
Total Capital Leases								
Total City Debt								

City of Decatur
2010 Bond Issue - Status of Bond Fund 43

Month of: December 2014

Bond Issuance	2010-A	2010-B	2010-C	2010-D	Original Scope	Final Total
Par Value of Bonds		28,270,000	2,800,000	1,805,000	32,875,000	
Premium	77,858	226,326	77,989	48,814	430,987	
Total Source of Funds	77,858	28,496,326	2,877,989	1,853,814	33,305,987	
Total Use of Funds	77,858	28,496,326	2,877,989	1,853,814	33,305,987	
Underwriter's Discount	146,465	443,176	35,163	14,975	639,779	
Closing costs	99,083	116,227	19,161	17,648	252,120	
Bond Proceeds	(167,690)	27,936,923	2,823,665	1,821,190	32,414,088	

Original Project Scope	2010-A	2010-B	Scope Adj	Additions	2010-C	Additions	2010-D		
PNC Letters of credit									
Wabash Crossing Payoff	4,739,872							4,739,872	4,739,872
West End Loan payoff	334,878							334,878	334,878
300 N Water demolitions	1,249,560							1,249,560	1,249,560
Reynolds Building, etc	2,223,000							2,223,000	2,223,000
Lake Decatur Dredging		11,260,000	120,442	527,963				11,908,405	11,908,405
Ground water supply		5,000,000	(2,882,891)	19,280				5,000,000	2,136,390
Dam repairs		1,746,080	2,559,779	16,633				1,746,080	4,322,492
Downtown streetscapes		6,260,000	202,669	371,729				6,260,000	6,834,399
Downtown lighting		2,500,000						2,500,000	2,500,000
Central Park & Transfer House		1,170,843						1,170,843	1,170,843
Parking Garage project					2,401,272	63,209		2,401,272	2,464,481
Olde Towne TIF Debt Service					422,393			422,393	422,393
Refunding 1998 issue							1,821,190	1,821,190	1,821,190
Total available for use	8,547,310	27,936,923	-	935,606	2,823,665		1,821,190	41,129,088	42,127,903

Actual Bond Activity	FY11	FY13	FY11	FY12	FY13	FY13 Stub	FY14	FY11	FY12	FY13	FY13 Stub	FY14	FY11	FY13	Actual	Bond Plan	Not Spent	Encumb	Unobligated
Revenues																			
Miscellaneous Income				350	527,613					17,190					545,153				
Interest Income			5,938	128,043	154,353	22,885	120,107		24,245	24,261	564				480,395				
Total Revenues	-	-	5,938	128,393	681,966	22,885	120,107	-	24,245	41,451	564	-	-	-	1,025,548				
Expenditures																			
Interest Income Bank Fees			8,129	7,424	4,748	1,432	1,949	678	1,406	875	91				26,733				
Fiscal Agents Fees	678														1,356				
Transfer to Debt Service Fund		20,160													820,673				
Pay Off Letters of Credit	6,303,472											800,000			6,303,472	6,324,310			
Pay Off 1998 Bond Issue													1,820,000		1,820,000	1,821,190			
Reynolds Building Payment	2,223,000														2,223,000	2,223,000			
Olde Towne TIF Debt Service											422,393				422,393	422,393	-	0	0
Downtown TIF Projects			46,141	2,232,320	6,385,262	1,507,664	147,142								10,318,530	10,505,242	186,712	0	186,712
Dredging			1,974,603	8,990,314	903,488	40,000									11,908,405	11,908,405	0	0	0
Supplemental Water Supply			110,610	116,025	479,936	181,981	35,767								924,319	2,136,390	412,071	0	412,071
Dam Repair				19,822	119,653	3,202,386	980,632								4,322,492	4,322,492	-	0	0
Parking								88,140	2,236,531	59,111	68,913				2,452,695	2,464,481	11,786	0	11,786
Total Expenditures	8,527,150	20,160	2,139,484	11,365,905	7,893,086	4,933,463	1,165,490	678	89,546	2,237,407	481,595	868,913	1,820,678	512	41,544,068	42,127,903	610,569	0	610,569
Unexpended Funds 4/30/11	20,160		25,803,377					2,822,987						512	28,647,037				
Unexpended Funds 4/30/12	20,160			14,565,865					2,757,686					512	17,344,224				
Unexpended Funds 4/30/13		0			7,354,745					561,730				0	7,916,475				
Unexpended Funds 12/31/13		0				2,444,166					80,699			0	2,524,866				
Unexpended Funds 12/31/14		0					1,398,783					(788,214)		0	610,569				

Approved use of Funds
 Festival power 333,927
 Transfer House interior 144,522
 Unassigned 132,120
 610,569

Project scope(s)
 2010A LOC payoff for Wabash Crossing, N Water St demolitions, W Main Street residential rehabs, Reynolds Building redevelopment agreement
 2010B Water projects including dredging, ground water supply, dam repairs / OldTowne TIF projects including streetscape improvements in downtown Decatur, Central park improvements, Transfer House interior renovations
 2010C Parking Garage B&C renovation and construct new lot on N Main St
 2010D Bond refunding of 1998 GO Bond (Library)

City of Decatur
Water Bond Issue - Status of Water Bond Fund 89

Month of: December 2014

Bond Issuance	2014
Par Value of Bonds	24,055,000
Premium	1,147,122
Total Source of Funds	25,202,122
Total Use of Funds	25,202,122
Underwriter's Discount	168,385
Bond Insurance	21,705
Closing Costs	122,505
Bond Proceeds	24,889,527

Fund Description Accounts for capital improvements that are financed by the proceeds from the issuance of bonds

The Lake Decatur Dredging initiative is a \$90.4 investment spanning 6 years with completion envisioned in 2019. The project includes the dredging of lake basins 1, 2, 3 and 4.

On April 8, 2014, the City issued general obligation bonds with 20 year maturity raising the cash proceeds to defray the cost of Phase I of the Lake Decatur Dredging Project.

The City will use additional bond financing in subsequent years to raise the cash proceeds to defray the cost of future expenditures. The City expects to issue bonds in each subsequent fiscal year 2015, 2016, 2017 and 2018.

Project Scope	
Temporary Easements	36,677
Road Improvements	254,754
Dredging	24,598,096
Other	-
Total Scope	24,889,527

Actual Bond Spend Activity in Fiscal year 2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	-	-	-	24,889,527	24,760,833	24,758,895	24,165,902	24,036,949	20,860,735	18,054,140	16,012,691	15,310,267	
Revenues													
Interest Income				443	762	780	793	708	605	547	485	394	5,517
Other													-
Total Revenue	-	-	-	443	762	780	793	708	605	547	485	394	5,517
Expenditures													
Dredging					2,700			11,000		1,494			15,194
Sediment Basin Rehab				129,137		593,773	129,746	3,082,383	2,807,200	1,936,386	702,909	1,297,135	10,678,669
Angle Crossing Road Impvmnt								83,539					83,539
Star Route Road Improvement										104,116			104,116
Total Expenditures	-	-	-	129,137	2,700	593,773	129,746	3,176,922	2,807,200	2,041,996	702,909	1,297,135	10,881,518
Ending cash available	-	-	-	24,760,833	24,758,895	24,165,902	24,036,949	20,860,735	18,054,140	16,012,691	15,310,267	14,013,526	

Actual Bond Spend Activity in Fiscal year 2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	
Revenues													
Interest Income													-
Other													-
Total Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures													
Dredging													-
Sediment Basin Rehab													-
Angle Crossing Road Impvmnt													-
Star Route Road Improvement													-
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending cash available	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	14,013,526	

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

Shaded revenues are not expected to receive revenue in given month.

Period Ending: December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Memo Items																	
PROPERTY TAX TOTAL																	
var	REAL ESTATE TAX-CIVIL CITY	var	-	-	-	-	-	5,951,368	-	-	5,208,471	-	-	459,377	11,619,217	11,548,320	101%
var	REAL ESTATE TAX-TIF DISTRICTS	var	-	-	-	-	-	882,810	-	-	631,098	-	-	61,062	1,574,970	1,690,000	93%
OTHER TAXES TOTAL			-	-	-	-	-	6,834,179	-	-	5,839,569	-	-	520,439	13,194,187	13,238,320	100%
OTHER TAXES TOTAL																	
var	LOCAL SALES TAX	var	887,481	868,699	1,022,997	739,227	779,506	865,335	864,489	957,423	916,077	882,079	884,609	872,277	10,540,198	10,709,000	98%
var	STATE SALES TAX	var	938,684	908,647	1,106,071	825,291	868,465	974,156	935,127	1,028,409	979,712	981,740	961,614	969,684	11,477,601	11,405,600	101%
OTHER TAXES TOTAL			1,826,165	1,777,346	2,129,068	1,564,519	1,647,971	1,839,491	1,799,616	1,985,832	1,895,789	1,863,818	1,846,223	1,841,961	22,017,798	22,114,600	100%
GENERAL FUND																	
LOCAL TAXES																	
301302	CABLE TV TAX	10	238,822	29,267	-	242,643	29,595	-	243,536	32,086	-	234,194	31,418	-	1,081,560	1,192,000	91%
301203	FOOD & BEVERAGE TAX	10	282,757	208,255	240,512	266,135	226,649	285,419	266,305	251,705	263,556	263,444	212,957	285,070	3,052,764	3,129,000	98%
301204	HOTEL AND MOTEL TAX	10	35,029	39,449	50,000	48,838	34,429	79,505	72,145	55,903	66,025	66,061	46,073	56,332	649,787	636,000	102%
301106	MOBILE HOME PRIVELEGE TAX	10	-	-	-	-	-	-	-	-	-	-	-	8,813	8,813	10,000	88%
301103	PROPERTY TAX	10	-	-	-	-	-	3,863,541	-	-	3,381,263	-	-	298,220	7,543,025	7,497,000	101%
301202	TELEPHONE UTILITY TAX	10	201,931	196,656	219,544	189,399	187,714	193,163	185,801	164,655	164,487	162,813	171,843	127,912	2,165,918	2,358,000	92%
301209	UTILITY TAX - ELECTRIC & GAS	10	144,671	-	368,277	165,121	152,113	119,818	107,098	116,050	114,352	118,293	113,588	122,251	1,641,634	1,693,000	97%
Sub Total			903,209	473,626	878,332	912,137	630,501	4,541,445	874,885	620,399	3,989,684	844,806	575,879	898,598	16,143,501	16,515,000	98%
OTHER TAXES (REMITTED BY STATE)																	
301208	AUTO RENTAL TAX	10	2,191	1,966	2,208	2,269	1,377	2,950	2,303	2,337	2,673	2,841	2,808	2,514	28,438	27,000	105%
301205	LOCAL SALES TAX	10	874,381	848,725	1,009,897	726,127	766,406	852,235	844,409	942,123	900,777	857,346	869,309	856,977	10,348,711	10,562,400	98%
301207	LOCAL USE TAX	10	115,740	108,961	171,437	90,904	89,241	117,824	108,621	115,406	128,816	109,843	118,956	144,341	1,420,091	1,269,000	112%
302105	STATE INCOME TAX	10	850,845	-	699,395	742,236	423,934	741,339	1,150,541	428,542	709,251	818,347	-	721,926	7,286,357	8,369,000	87%
302104	STATE REPLACEMENT TAX	10	180,119	1,563	62,360	238,750	179,948	-	177,371	19,079	6,877	175,806	-	49,301	1,091,175	1,102,000	99%
301201	STATE SALES TAX	10	928,884	893,316	1,096,271	815,491	858,665	964,356	919,989	1,017,609	968,912	962,682	950,814	958,884	11,335,873	11,291,200	100%
301210	VIDEO GAMING TAX	10	31,647	33,732	31,398	39,472	52,081	48,020	47,888	43,757	51,919	51,901	49,503	58,231	539,548	308,000	175%
Sub Total			2,983,809	1,888,263	3,072,966	2,655,250	2,371,653	2,726,725	3,251,121	2,568,853	2,769,225	2,978,765	1,991,390	2,792,174	32,050,193	32,928,600	97%
OTHER GOVERNMENTAL SOURCES																	
302110	ESTB ENHANCED 911	10	-	-	118,440	-	119,359	-	-	120,813	-	120,813	-	120,813	600,237	478,000	126%
30240x	FIRE & POLICE TRAINING REIMB	10	-	90	-	-	9,196	-	-	-	15,506	-	8,576	-	33,367	50,000	67%
301102	ROAD & BRIDGE TAX	10	-	-	-	-	-	177,258	-	-	165,806	-	-	9,285	352,349	351,000	100%
Sub Total			-	-	118,529	-	128,555	177,258	-	120,813	181,312	120,813	8,576	130,098	985,953	879,000	112%
CHARGE SERVICES (INTERNAL CITY)																	
various	GENERAL FUND	10	507,274	420,412	413,864	555,575	449,512	451,371	541,321	478,768	434,153	533,852	460,491	999,061	6,245,654	5,449,979	115%
3rd Party Revenue																	
303413	AMEREN FRANCHISE PAYMENTS	10	87,402	87,402	82,081	82,081	82,081	82,081	82,081	82,081	82,081	82,081	82,081	82,081	995,618	1,005,000	99%
303510	ELECTRIC AGGREGATION ADMIN	10	15,051	-	11,644	27,181	-	12,127	(6,064)	20,313	9,087	9,954	6,595	5,520	111,409	45,000	248%
Sub Total			102,454	87,402	93,726	109,262	82,081	94,208	76,018	102,394	91,168	92,035	88,676	87,601	1,107,027	1,050,000	105%
Grants																	
302106	FEDERAL	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
various	STATE & OTHER	10	9,941	5,988	-	142	4,464	9,992	1,690	1,933	19,243	4,347	1,365	8,128	67,233	65,000	103%
Sub Total			9,941	5,988	-	142	4,464	9,992	1,690	1,933	19,243	4,347	1,365	8,128	67,233	65,000	103%
Fees for Services External																	
various	ADMIN COURT FEES & FINES	10	10,292	14,571	19,009	16,887	9,700	27,360	25,971	29,278	29,838	27,592	17,626	26,779	254,903	292,000	87%
304401	BUILDING PERMITS	10	11,246	7,712	12,203	19,903	12,407	13,590	14,891	17,398	15,375	24,207	17,378	16,232	182,542	197,000	93%
305501	COURT FINES (COUNTY)	10	23,712	25,192	49,470	39,629	-	42,729	18,250	16,842	19,055	19,332	23,689	11,711	289,612	480,000	60%
various	LAKE LICENSES & PERMITS	10	-	-	-	76,473	47,387	18,559	19,103	1,072	1,528	222	-	-	164,342	173,000	95%
304304	LIQUOR LICENSES	10	100	100	788	63,386	190,925	40,140	5,000	(2,000)	2,733	9,473	100	2,555	313,300	300,000	104%
various	MISC INCOME & REIMBURSE	10	10,481	14,075	33,876	105,129	12,138	33,672	9,573	43,493	39,089	5,732	8,662	44,716	360,635	248,661	145%
various	OTHER FINES & FEES	10	52,239	64,189	60,486	71,989	45,012	79,203	73,768	58,412	56,636	62,982	50,966	49,188	725,072	903,500	80%
various	OTHER LICENSES	10	12,000	3,215	1,475	3,249	3,239	1,565	1,280	3,710	4,490	2,830	6,958	34,340	78,351	94,000	83%
various	PARKING	10	42,233	38,786	45,373	39,845	34,796	38,362	33,330	29,888	57,357	38,635	27,330	39,473	465,410	541,000	86%
303408	SANITARY DISTRICT	10	-	-	-	-	-	-	-	285,422	-	-	-	169,100	454,522	282,660	161%

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

Shaded revenues are not expected to receive revenue in given month.

Period Ending: December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Sub Total			162,303	167,840	222,678	436,490	355,604	295,180	201,166	483,515	226,102	191,005	152,708	394,095	3,288,687	3,511,821	94%
Interest Income																	
307101	INTEREST INCOME	10	40	24	22	63	54	55	56	47	54	77	81	77	651	600	109%
General Fund Total			4,669,030	3,043,555	4,800,118	4,668,919	4,022,425	8,296,234	4,946,257	4,376,721	7,710,942	4,765,700	3,279,166	5,309,832	59,888,900	60,400,000	99%
Development Services																	
various	PLANNING	12	15,055	4	11,649	27,187	6	5	6,069	59,466	9,093	9,960	11,601	5,525	155,620	210,000	74%
various	HOME PROGRAM	17	73,726	61,369	152,296	60,761	45,581	21,585	82,615	53,925	99,681	21,579	3,263	16,868	693,251	1,330,366	52%
various	CDBG	18	28,848	33,117	5,139	58,260	78,293	21,050	373,348	16,561	105,861	177,422	145,531	141,225	1,184,654	1,700,700	70%
various	DUATS	22	4	46,599	5	6	5	5	93,280	4	2	2	0	0	139,917	323,340	43%
various	PEG PROJECTS	40	18,731	5,860	7	17,802	5,928	10	17,750	6,428	9	17,321	6,291	4	96,140	100,000	96%
various	DCDF	82	3,422	3,658	2,811	2,884	3,856	5,842	2,603	2,890	5,065	2,885	2,478	4,811	43,206	36,000	120%
various	NEIGHBORHOOD IMPROVEMENTS	83	2	2	2	3	2	2	2	2	2	2	2	2	26	-	-
various	USEPA GRANT FUND	85	12,423	8,475	-	-	18,917	89,884	18,952	53,813	75,000	16,395	-	23,887	317,746	293,000	108%
various	RECYCLING	88	60,684	52,593	56,747	52,901	52,288	56,068	58,886	55,568	56,951	58,531	56,023	70,996	688,237	765,528	90%
Sub Total			212,895	211,677	228,657	219,805	204,876	194,452	560,231	341,933	351,666	304,098	225,190	263,318	3,318,798	4,758,934	70%
Redevelopment & TIF																	
various	OLDE TOWNE TIF	19	1	0	-	-	-	496,351	7	3	431,491	9	4	59,906	987,772	1,100,000	90%
various	SE PLAZA TIF	20	7,003	6,476	7,004	7,006	7,005	171,794	15,546	8,411	137,571	13,971	8,416	9,058	399,262	374,000	107%
various	WABASH CROSSING TIF	21	0	0	0	-	-	129,577	2	2	49,599	2	1	504	179,688	185,000	97%
various	EASTGATE TIF	23	13,399	23,941	13,371	13,479	13,498	92,140	15,058	15,281	22,602	28,048	15,225	15,164	281,206	230,500	122%
various	PINES SHOPPING CENTER TIF	28	3,101	5,466	3,101	3,100	3,100	16,628	5,337	3,101	16,629	2,414	3,102	3,104	68,185	69,000	99%
Sub Total			23,505	35,883	23,476	23,585	23,604	906,491	35,950	26,799	657,892	44,444	26,748	87,737	1,916,114	1,958,500	98%
Public Safety																	
various	DRUG ENFORCEMENT	25	8,574	(63)	31,729	1,595	18,803	73,046	1,395	45,920	22,049	82,375	88,125	44,215	417,764	242,300	172%
various	DUI COURT FINES	26	6,962	11,642	16,534	18,191	9,679	8,382	10,690	11,583	10,153	7,416	749	11,587	123,567	118,900	104%
various	POLICE PROGRAMS/LAB	27	730	471	885	997	754	542	664	934	1,111	722	680	399	8,888	15,010	59%
various	RADIO COMMUNICATIONS	30	1,454	9,865	6,362	51,334	20,061	18,792	17,847	16,272	16,430	18,162	12,537	27,794	216,913	207,169	105%
various	FIRE PROGRAMS/CADET	31	531	241	301	291	221	81	121	121	1,041	14,943	1,385	120	19,398	58,280	33%
various	FIRE EMERGENCY GRANT	32	0	0	0	0	0	0	0	0	0	0	24,560	0	24,562	185,000	13%
various	JUSTICE ADMIN GRANT	39	-	-	-	-	-	-	-	-	-	47,312	-	11,521	58,833	58,833	100%
various	FIRE CAPITAL	49	-	-	-	-	-	-	-	-	-	1,296	0	0	1,297	-	-
Sub Total			18,252	22,156	55,812	72,408	49,519	100,844	30,717	74,831	50,786	172,226	128,036	95,636	871,222	885,492	98%
Debt Service																	
various	DEBT SERVICE	50	439,212	222,474	191,297	184,069	184,068	1,348,454	624,758	1,065,824	1,428,517	851,412	847,494	1,929,321	9,316,899	8,133,034	115%
Sub Total			439,212	222,474	191,297	184,069	184,068	1,348,454	624,758	1,065,824	1,428,517	851,412	847,494	1,929,321	9,316,899	8,133,034	115%
Public Works & Capital																	
various	2010 PROJECT FUND	43	(1,726)	6,400	5,275	2,025	4,394	(1,946)	(1,383)	(3,502)	5,891	(1,115)	(3,048)	108,843	120,107	-	-
various	CAPITAL STREET PROJECTS	45	59	5,806	5	7	5	4	4	11,804	4	4	4	4	17,712	466,997	4%
various	MFT PROJECTS	46	207,077	286,316	154,666	124,097	507,853	314,688	149,318	541,433	135,354	157,784	165,128	186,352	2,930,067	2,807,019	104%
various	MAJOR MOVES	47	-	-	-	-	-	-	-	-	-	-	-	2	62,503	-	-
various	FLEET MAINTENANCE	60	320,283	248,284	164,944	243,422	225,369	227,741	244,714	233,567	222,393	223,697	83,994	74,016	2,512,423	2,715,547	93%
various	EQUIPMENT REPLACEMENT	61	3,132	2,241	2,716	792	(3,407)	35	37	36	7,023	(451)	33	18	12,205	-	-
various	STORMWATER PROJECTS	78	-	-	-	-	-	-	-	-	-	-	9,892	77,547	87,439	-	-
various	SEWER PROJECTS	79	1,407,814	585,435	2,837,746	1,467,805	734,512	413,014	482,943	699,160	376,675	2,197,260	295,944	387,950	11,886,258	15,615,700	76%
Sub Total			1,936,639	1,134,482	3,165,352	1,838,147	1,468,725	953,537	875,633	1,482,498	747,341	2,577,180	614,449	834,731	17,628,713	21,605,263	82%
Management Services																	
various	MIS OPERATIONS	67	128,822	128,823	128,827	128,835	128,828	128,828	43,846	43,842	43,840	43,839	43,836	43,832	1,035,998	1,662,012	62%
various	MASS TRANSIT	70	72,299	1,085,783	60,296	988,943	1,109,763	52,769	413,993	97,154	1,016,278	69,613	1,073,805	59,678	6,100,373	6,445,727	95%
Sub Total			201,121	1,214,606	189,123	1,117,778	1,238,590	181,597	457,839	140,996	1,060,118	113,452	1,117,641	103,511	7,136,371	8,107,739	88%
Library																	
various	LIBRARY OPERATIONS	35	71,807	19,500	38,843	87,947	178,017	1,421,636	75,252	24,374	1,245,513	71,914	65,424	140,376	3,440,603	3,406,510	101%
various	LIBRARY CAPITAL	58	-	-	-	-	-	-	-	20,000	20,001	20,002	20,002	20,002	100,007	100,000	100%
various	LIBRARY TRUST FUNDS	59	381	204	33	8,031	139	9	805	134	813	84	209	16,538	27,382	5,000	548%

City of Decatur
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Revenue Tracking Schedule

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Period Ending: December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Sub Total			72,188	19,704	38,877	95,978	178,156	1,421,645	76,057	44,509	1,266,326	92,000	85,635	176,916	3,567,992	3,511,510	102%
Other Miscellaneous																	
various	BAND	36	15,291	366	291	292	3,491	35,810	320	391	26,815	15,292	292	2,631	101,281	62,292	163%
various	RISK MANAGEMENT	64	253,406	253,410	253,416	250,957	255,916	253,438	253,444	253,446	253,451	250,966	250,957	250,941	3,033,748	3,040,126	100%
various	EMPLOYEE BENEFIT	65	1,007,645	685,238	692,185	685,532	731,169	670,249	1,000,663	665,531	673,504	697,293	686,814	988,735	9,184,558	9,136,826	101%
Sub Total			1,276,343	939,015	945,892	936,780	990,577	959,496	1,254,427	919,368	953,769	963,551	938,063	1,242,307	12,319,587	12,239,244	101%
Water Utility & Capital																	
various	WATER	80	1,480,744	1,108,944	2,004,295	1,423,594	1,498,238	1,822,205	1,595,243	2,376,200	2,105,971	1,911,281	778,392	2,390,156	20,495,264	23,047,959	89%
various	WATER CAPITAL	81	62	64	77,759	99	64	41	65	1,582	11,993	569,639	75	221,555	882,998	1,750,000	50%
various	WATER BOND FUND	89	-	-	-	25,202,566	762	780	793	708	605	547	484	394	25,207,640	25,202,123	100%
Sub Total			1,480,806	1,109,008	2,082,055	26,626,259	1,499,063	1,823,026	1,596,101	2,378,490	2,118,569	2,481,468	778,952	2,612,106	46,585,902	50,000,082	93%
Fudiciary Trust & Agency																	
various	FIRE PENSION	90	268,073	376,002	384,843	372,903	217,339	2,343,498	333,941	266,910	2,077,213	234,640	398,229	1,735,237	9,008,827	7,877,641	114%
various	POLICE PENSION	91	310,297	344,552	467,142	430,069	395,827	2,350,689	379,839	602,217	1,989,970	330,128	217,254	3,238,741	11,056,725	7,381,044	150%
Sub Total			578,370	720,553	851,985	802,973	613,166	4,694,187	713,781	869,127	4,067,183	564,767	615,483	4,973,978	20,065,552	15,258,685	132%
Grand Total Revenues			10,908,361	8,673,113	12,572,642	36,586,701	10,472,769	20,879,963	11,171,750	11,721,095	20,413,109	12,930,298	8,656,857	17,629,393	182,616,049	186,858,483	98%

City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Billed Tax Amounts

Net Assessed Value \$: 838,097,609
City Tax Rate: 1.40607%

Assessed Value Year 2013
Pay Year 2014
FINAL

note	Tax Levy Item	Fund	Net Assessed Value certified	Tax Rate certified	input	input	Billed \$ Amount certified
					Tax Levy \$ Amount	Extension \$ Amount certified	
	General Obligation Bond Debt	50	838,097,609	0.15500%	1,299,000.00	1,299,051.16	1,299,051.16
	IMRF	10	838,097,609	0.01194%	100,000.00	100,068.84	100,068.84
	Fire Pension	10	838,097,609	0.45341%	3,800,000.00	3,800,017.98	3,800,017.98
	Police Pension	10	838,097,609	0.44745%	3,750,000.00	3,750,067.37	3,750,067.37
	City Library	35	838,097,609	0.33111%	2,775,000.00	2,775,024.71	2,775,024.71
	Municipal Band	36	838,097,609	0.00716%	60,000.00	60,007.78	60,007.78
	Mass Transit						
	Bonds Public Buidling					0.01	
1	Total City		838,097,609	1.40607%	11,784,000.00	11,784,237.85	11,784,237.84
			ok	ok	ok	ok	ok
	TIF District (tax code district)		input	input	input	input	Billed \$ Amount certified
			AV Increment Value certified	Tax Rate certified	AV Increment \$ Amount certified	Extension \$ Amount certified	
	ZTF3 Pines TIF (4062)	28	287,782	9.40132%	27,055.31	27,055.32	27,055.32
	ZTF4 SE Plaza TIF (9542)	20	3,303,653	8.91626%	294,562.29	294,562.27	294,562.27
	ZTF5 Olde Towne TIF (4555)	19	10,727,828	9.40132%	1,008,557.44	1,008,559.67	1,008,559.67
	ZTF6 Near North TIF (4455)	21	1,911,598	9.40132%	179,715.45	179,716.42	179,716.42
	ZTF8 Eastgate TIF (9543)	23	936,388	9.17404%	85,904.61	85,904.63	85,904.63
	ZTF0 Grand & Oakland (xxxx)	xx	-	9.40132%	-	-	-
	ZTFA SS Redevelopment (xxxx)	xx	-	9.40132%	-	-	-
2	Redevelopment TIF		17,167,249		1,595,795.09	1,595,798.31	1,595,798.31
	Total Property Tax Levy				13,379,795.09	13,380,036.16	13,380,036.15

Note(s)

- 1 Data per City of Decatur 2013 Tax Levy - certification from Macon County May 6, 2014
- 2 Data per Macon County - certification from Macon County May 6, 2014

Prepared By:
Office of the City Treasurer

City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Tax Collections

Assessed Value Year
Pay Year

2013
2014
FINAL
Expected
Account
Receivable
\$ Amount

Tax Levy Item	Fund	Billed \$ Amount	98.0% Collection Rate	Expected Collection \$ Amount	input	input	input	Total Distribution	
					Distribution 1 6/24/2014	Distribution 2 9/29/2014	Distribution 3 12/17/2014		
General Obligation Bond Debt	50	1,299,051.16	98.0%	1,273,070.14	656,057.50	574,161.34	50,640.44	1,280,859.28	(7,789.14)
IMRF		100,068.84	98.0%	98,067.46	50,537.58	44,229.28	3,900.14	98,667.00	(599.54)
Fire Pension	10	3,800,017.98	98.0%	3,724,017.62	1,919,115.31	1,679,556.06	148,133.60	3,746,804.97	(22,787.35)
Police Pension	10	3,750,067.37	98.0%	3,675,066.02	1,893,887.97	1,657,478.08	146,186.74	3,697,552.79	(22,486.77)
City Library	35	2,775,024.71	98.0%	2,719,524.22	1,401,464.27	1,226,522.80	108,177.76	2,736,164.83	(16,640.61)
Municipal Band	36	60,007.78	98.0%	58,807.62	30,305.82	26,523.56	2,339.04	59,168.42	(360.80)
Mass Transit		-						-	0
Public Building Bonds		-			(0.02)		(0.32)	(0.34)	0
Total City		11,784,237.84		11,548,553.08	5,951,368.43	5,208,471.12	459,377.40	11,619,216.95	(70,664.21)
City Collection Rate:									98.6%
ZTF3 Pines TIF (4062)	28	27,055.32	98.0%	26,514.21	13,527.63	13,527.69	2.40	27,057.72	(543.51)
ZTF4 SE Plaza TIF (9542)	20	294,562.27	98.0%	288,671.02	164,786.33	129,157.87	644.20	294,588.40	(5,917.38)
ZTF5 Olde Towne TIF (4555)	19	1,008,559.67	98.0%	988,388.48	496,347.01	431,484.19	59,904.51	987,735.71	652.77
ZTF6 Near North TIF (4455)	21	179,716.42	98.0%	176,122.09	129,576.02	49,597.07	503.18	179,676.27	(3,554.18)
ZTF8 Eastgate TIF (9543)	23	85,904.63	98.0%	84,186.54	78,573.14	7,331.49	7.62	85,912.25	(1,725.71)
ZTF0 Grand & Oakland (xxxx)	xx	-	98.0%	-	-	-	-	-	0
ZTFA SS Redevelopment (xxxx)	xx	-	98.0%	-	-	-	-	-	0
Redevelopment TIF		1,595,798.31		1,563,882.34	882,810.13	631,098.31	61,061.91	1,574,970.35	(11,088.01)
City Collection Rate:									98.7%
Total Property Tax Levy		13,380,036.15		13,112,435.43	6,834,178.56	5,839,569.43	520,439.31	13,194,187.30	(81,752.21)
City Collection Rate:									98.6%

Note(s)

- 1 Payment received 06/24/2014 from Macon County Treasurer with check distribution / checks 12340,12369,12456, 12479, 12481, 12502
- 2 Payment received 09/29/2014 from Macon County Treasurer with check distribution / checks 12561, 12699, 12720, 12697, 12675, 12589
- 3 Payment received 12/17/2014 from Macon County Treasurer with check distribution / checks 12770, 12901, 12919, 12899, 12878, 12798

Footnote (Not a part of City Tax Levy)

Decatur Road & Bridge Tax Distribution	10-0831-301102	177,257.82	165,806.34	9,285.64	352,349.80
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Total County Distribution to Civil City	6,128,626.25 ok	5,374,277.46 ok	468,663.04 ok	11,971,566.75
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Footnote (Not a part of City Tax Levy)

Decatur Mobile Home Privilege Tax Distribution	10-0231-301106	-	-	8,812.76	8,812.76	test s/b "0"
Distribution to City including TIF & Mobile Home		7,011,436.38 ok	6,005,375.77 ok	538,537.71 ok	13,555,349.86	-
General Obligation Bond Debt	50-43500-301103		ZTF3 Pines TIF (4062)		28-43281-301103	
IMRF	10-0231-301103		ZTF4 SE Plaza TIF (9542)		20-43200-301103	
Fire Pension	10-0231-301103		ZTF5 Olde Towne TIF (4555)		19-45190-301103	
Police Pension	10-0231-301103		ZTF6 Near North TIF (4455)		21-43210-301103	
City Library	35-59350-301103		ZTF8 Eastgate TIF (9543)		23-43230-301103	
Municipal Band	36-43360-301103		ZTF0 Grand & Oakland (xxxx)	xxx		
			ZTFA SS Redevelopment (xxxx)	xxx		

Prepared By:
Office of the City Treasurer

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
General Government																		
010	LEGISLATIVE	10	14,101	5,489	4,784	5,272	5,897	5,168	4,184	3,259	3,860	4,357	3,071	3,500	62,943	74,521	64,849	97%
015	EXECUTIVE	10	63,242	44,129	46,366	44,624	42,331	42,958	65,119	42,666	43,069	48,549	33,130	36,222	552,404	568,424	561,410	98%
016	HUMAN RESOURCES	10	44,626	37,221	27,891	21,614	31,305	41,103	(2,142)	21,972	17,719	18,089	18,894	21,945	300,237	384,157	370,027	81%
018	MANAGEMENT SERV ADMIN	10	26,380	18,272	23,166	31,071	34,378	17,752	27,051	17,346	17,195	17,659	17,398	17,230	264,898	247,382	240,770	110%
020	LEGAL	10	102,096	70,860	67,404	69,336	70,135	74,815	102,540	66,751	75,068	73,914	67,858	69,542	910,320	1,080,832	1,063,678	86%
035	FINANCE	10	119,847	92,651	99,125	123,342	117,759	102,853	125,794	93,133	86,040	80,167	86,415	96,905	1,224,032	1,378,348	1,295,932	94%
036	WATER CUSTOMER SERVICE	10	77,817	65,328	66,104	73,615	61,108	59,739	89,426	61,795	53,601	48,721	51,795	82,276	791,326	836,335	799,123	99%
037	PURCHASING	10	25,905	18,579	18,440	18,418	18,413	18,481	25,107	15,425	15,593	16,187	15,765	15,453	221,767	241,491	222,903	99%
038	CIVIC CENTER	10	16,705	20,862	7,158	21,591	(5,162)	(2,649)	14,639	11,279	10,423	14,878	15,924	24,305	149,953	122,964	122,964	122%
039	CITY GENERAL ADMINISTRATIVE	10	50,979	18,703	86,883	385,284	282,581	120,833	64,616	152,941	10,583	70,583	10,583	157,268	1,411,839	1,476,730	1,476,730	96%
Sub Total			541,699	392,094	447,320	794,167	658,746	481,054	516,335	486,567	333,151	393,105	320,834	524,647	5,889,719	6,411,184	6,218,386	95%
Development Services																		
050	PLANNING & SUSTAINABILITY	10	74,931	49,489	49,629	50,407	49,370	50,077	67,225	46,649	45,396	45,434	45,091	45,424	619,123	682,277	657,639	94%
052	BUILDING INSPECTIONS	10	66,747	43,330	41,858	44,142	50,304	44,125	62,751	45,827	43,588	43,099	42,241	42,813	570,824	585,127	576,699	99%
053	NEIGHBORHOOD INSPECTIONS	10	54,620	33,950	30,442	32,871	34,674	43,167	53,061	53,140	34,956	43,466	37,728	32,612	484,687	461,030	452,626	107%
054	NEIGHBORHOOD OUTREACH	10	58,282	40,779	41,200	39,984	40,018	40,220	57,491	38,462	39,090	28,943	25,394	25,694	475,558	532,880	520,356	91%
Sub Total			254,581	167,548	163,129	167,404	174,365	177,589	240,529	184,078	163,030	160,943	150,454	146,544	2,150,193	2,261,314	2,207,320	97%
Public Safety																		
060	EMERGENCY COMMUNICATIONS	10	227,434	170,118	172,706	172,634	178,005	315,653	264,150	176,883	191,852	164,788	166,844	168,187	2,369,253	2,411,451	2,398,592	99%
065	POLICE	10	2,015,578	1,458,020	1,349,443	1,415,499	1,790,644	3,287,315	2,278,354	1,467,283	3,258,870	1,514,791	1,401,588	1,744,597	22,981,983	23,031,929	22,803,710	101%
070	FIRE	10	1,273,953	930,760	883,704	967,239	961,028	2,820,759	1,428,001	1,295,537	2,618,939	1,000,688	885,135	1,092,727	16,158,469	16,299,170	16,211,292	100%
Sub Total			3,516,966	2,558,898	2,405,853	2,555,371	2,929,678	6,423,726	3,970,504	2,939,703	6,069,661	2,680,267	2,453,567	3,005,511	41,509,705	41,742,550	41,413,594	100%
Public Works																		
080	PUBLIC WORKS ADMIN	10	29,205	19,495	19,288	33,504	19,876	19,993	21,167	23,566	23,332	24,220	19,239	25,741	278,625	265,954	258,436	108%
082	ENGINEERING	10	110,181	74,612	72,396	78,661	78,920	87,823	128,377	86,395	82,779	81,071	80,697	78,343	1,040,257	1,178,189	1,147,451	91%
083	MUNICIPAL SERVICES	10	593,171	438,084	377,697	360,904	368,850	357,368	490,043	372,624	349,961	341,739	347,593	377,023	4,775,057	4,939,630	4,928,054	97%
084	STREETS	10	107,733	240,823	86,693	89,544	146,180	90,412	86,340	79,199	81,599	70,340	27,916	33,419	1,140,198	1,298,548	1,204,026	95%
086	TRAFFIC & PARKING	10	120,708	32,901	225,307	151,698	115,241	181,731	128,625	121,086	136,597	133,987	175,938	231,838	1,755,654	1,824,816	1,804,754	97%
088	URBAN FORESTRY	10	40,208	34,633	43,406	34,714	31,984	31,621	47,156	37,447	31,564	74,908	14,951	20,087	442,678	477,815	434,161	102%
Sub Total			1,001,207	840,548	824,788	749,023	761,052	768,948	901,708	720,316	705,833	726,263	666,334	766,451	9,432,470	9,984,952	9,776,882	96%
General Fund Expenditure Total			5,314,453	3,959,088	3,841,089	4,265,966	4,523,841	7,851,317	5,629,076	4,330,665	7,271,674	3,960,578	3,591,189	4,443,152	58,982,087	60,400,000	59,616,182	99%
Development Services																		
120	PLANNING	12	20	192	28,595	6,489	16,186	17,303	7,631	13,110	14,647	6,630	6,556	25,618	142,977	265,000	340,000	42%
170	HOME PROGRAM	17	5,561	7,564	10	12,111	3,164	230	16,915	2,677	4,782	5,985	6,316	4,326	69,641	277,831	277,831	25%
171	PROGRAM DELIVERY COSTS	17	57,538	87,083	144,718	45,290	37,968	18,270	64,172	47,815	111,838	11,050	25,400	11,340	662,480	1,232,535	1,232,535	54%
181	PROJECTS	18	3,513	3,114	1,261	2,133	63,958	20,840	120,761	1,342	67,602	155,025	88,787	104,373	632,709	1,049,213	1,049,213	60%
183	REHAB PROJECTS	18	14,817	18,472	3,279	30,404	7,332	909	41,504	7,531	14,220	14,402	20,950	20,906	194,727	285,597	285,597	68%
184	ADMINISTRATION	18	12,674	10,667	1,027	25,586	7,093	1,518	209,017	7,687	17,504	14,496	23,200	18,530	349,002	365,890	365,890	95%
220	DUATS	22	46,610	1,985	61	47,985	3,276	3,788	6,550	93,463	210	129,403	138	953	334,423	256,882	354,882	94%
400	PEG PROJECTS	40	539	582	620	539	539	612	539	612	94,925	539	48,414	109,291	257,752	268,000	268,000	96%
820	DCDF	82	1,294	1,018	183	381	1,328	981	419	177	1,888	431	572	11,342	20,014	36,000	136,000	15%
830	NEIGHBORHOOD IMPROVEMENTS	83	-	-	-	-	-	-	-	64	1,700	139	-	-	1,903	75,000	76,000	3%
850	MISCELLANEOUS GRANTS	85	-	-	-	-	-	-	-	63,820	-	-	-	-	63,820	-	-	-
854	USEPA HAZARDOUS SUBSTANCES	85	-	303	863	-	7,650	15,909	9,747	35,548	-	6,247	-	11,115	87,382	166,350	166,350	53%
855	USEPA PETROLEUM PRODUCTS	85	-	12,120	7,612	-	11,266	10,156	9,205	18,265	-	10,148	-	12,772	91,544	126,650	126,650	72%
880	RECYCLING	88	47,808	47,807	47,812	78,572	47,954	47,919	48,684	48,114	58,837	48,276	48,272	65,406	635,460	624,450	644,450	99%
Sub Total			190,374	190,907	236,041	249,491	207,715	138,435	535,145	340,225	388,153	402,771	268,607	395,972	3,543,835	5,029,398	5,323,398	67%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
Redevelopment & TIF																		
190	OLDE TOWNE TIF	19	52,156	29,820	0	-	-	230,967	108,026	108,026	108,026	190,081	113,467	108,212	1,048,782	1,055,286	1,055,286	99%
200	SE PLAZA TIF	20	-	-	-	-	-	-	-	-	-	-	-	-	-	374,000	374,000	0%
210	WABASH CROSSING TIF	21	8,294	8,230	7,241	5,478	-	40,615	24,090	17,705	17,705	17,705	17,705	11,410	176,178	213,000	213,000	83%
230	EASTGATE TIF	23	-	173,419	-	-	-	-	132,038	-	-	-	-	-	385,034	230,500	385,500	100%
281	PINES SHOPPING CENTER TIF	28	-	-	69,503	-	-	-	-	-	-	-	-	-	69,503	69,000	70,000	99%
Sub Total			60,450	211,469	76,745	5,478	-	271,582	264,154	125,731	125,731	287,362	131,172	119,622	1,679,497	1,941,786	2,097,786	80%
Public Safety																		
250	DRUG ENFORCEMENT	25	11,187	16,007	23,535	64,668	39,709	8,743	20,199	29,265	74,351	31,348	26,130	54,389	399,530	465,000	465,000	86%
260	DUI COURT FINES	26	745	25,237	10,743	45,936	12,971	10,489	9,658	3,540	5,450	20,500	6,343	1,831	153,444	173,000	173,000	89%
270	POLICE PROGRAMS/LAB	27	70	121	4,495	929	3,179	47,054	269	-	-	64	1,154	-	57,334	74,700	74,700	77%
300	RADIO COMMUNICATIONS	30	29,410	17,423	17,423	17,462	17,496	17,496	2,718	32,352	17,574	17,574	17,574	17,613	222,037	207,169	225,169	99%
310	FIRE PROGRAMS/CADET	31	13	252	-	-	-	1,379	82	611	8,051	14,962	4,976	28,171	58,497	58,280	61,280	95%
320	FIRE EMERGENCY GRANT	32	-	-	-	-	-	-	-	-	-	-	-	21,483	21,483	185,000	185,000	12%
396	JUSTICE ADMIN GRANT - 2012	39	-	-	-	-	-	-	-	-	-	12,749	-	-	12,749	12,749	12,749	100%
397	JUSTICE ADMIN GRANT - 2013	39	-	-	-	-	-	-	-	-	-	34,563	-	-	34,563	46,084	46,084	75%
Sub Total			41,424	59,040	56,196	128,995	73,355	85,161	47,704	36,134	120,205	131,760	56,177	123,486	959,637	1,221,982	1,242,982	77%
Debt Service																		
501	DS-SPRING CREEK SEWER LOAN	50	-	17,884	-	-	-	-	-	17,884	-	-	-	-	35,769	35,768	35,768	100%
502	DS-WEST MOUND SEWER LOAN	50	-	-	-	7,635	-	-	-	-	7,635	-	-	-	15,269	15,269	15,269	100%
503	DS-2014 GO BOND	50	-	-	-	-	-	-	-	421,607	-	-	-	-	421,607	-	421,607	100%
507	DS-STALEY SEWER LOAN	50	-	-	-	-	23,634	-	-	-	-	-	23,634	-	47,269	47,269	47,269	100%
511	DS-2005 GO BONDS	50	350	-	-	-	-	12,150	-	-	-	-	-	687,150	699,650	699,650	700,300	100%
512	DS-2002 BOND-WABASH CROSSNG	50	49,908	-	-	-	-	-	219,908	-	-	-	-	-	269,816	270,244	270,244	100%
514	DS-2008 GO BONDS	50	-	-	-	-	-	197,106	-	-	-	-	-	557,856	754,963	754,641	755,041	100%
516	DS-2010A BOND	50	-	-	-	-	-	225,429	-	-	-	-	750	365,429	591,608	591,286	591,686	100%
517	DS-2010B BOND	50	-	-	-	-	-	695,659	-	-	-	-	-	1,585,659	2,281,318	2,281,996	2,282,246	100%
518	DS-2010C BOND	50	-	-	-	-	-	43,700	-	-	-	-	750	233,700	278,150	277,828	278,228	100%
519	DS-2010D BOND	50	-	-	-	-	-	13,575	-	-	-	-	750	278,575	292,900	292,578	292,978	100%
521	DS-2012 GO BOND	50	-	671,688	-	-	-	-	-	78,353	-	-	-	-	750,041	750,006	750,256	100%
522	DS-2013 GO BOND	50	-	1,501,275	350	-	-	-	-	339,775	-	-	-	-	1,841,400	1,841,400	1,841,650	100%
Sub Total			50,258	2,190,848	350	7,635	23,634	1,187,619	219,908	857,619	7,635	-	25,884	3,708,369	8,279,757	7,857,935	8,282,542	100%
Public Works & Capital																		
430	2010 PROJECT FUND	43	206,087	129	129	374,131	32,771	3,550	171,178	122	5,538	70,917	119,465	1,050,384	2,034,404	3,715,000	3,715,000	55%
451	CAPITAL STREET PROJECTS	45	17,578	2,889	3,228	25,199	37,744	16,135	565	-	-	5,122	-	-	108,459	635,832	635,832	17%
460	MFT PROJECTS	46	75,250	49,670	(276,088)	51,396	118,399	43,899	36,684	765,778	606,098	28,402	454,243	233,520	2,187,251	5,118,750	5,118,750	43%
601	FLEET OPERATIONS	60	126,785	103,889	107,084	117,879	126,782	95,749	126,215	120,972	98,060	112,545	131,144	85,594	1,352,697	1,364,152	1,364,152	99%
602	FLEET INVENTORY	60	71,658	131,671	85,655	112,967	128,588	63,346	131,850	78,911	125,349	125,001	106,842	136,332	1,298,170	1,261,283	1,261,283	103%
603	FLEET CAPITAL	60	-	-	-	-	-	-	-	-	-	-	-	-	-	90,112	90,112	0%
610	EQUIPMENT REPLACEMENT	61	31,114	(31,114)	-	523	-	-	-	-	-	-	-	502,791	503,314	250,000	525,000	96%
790	SEWER PROJECTS	79	960,463	369,241	2,769,299	1,483,458	696,663	237,500	468,604	728,075	315,369	310,917	1,800,245	380,966	10,520,801	16,140,013	16,140,013	65%
792	SEWER DEBT SERVICE-2013 IEPA	79	-	-	-	-	-	-	-	-	-	-	-	-	-	259,842	259,842	0%
Sub Total			1,488,935	626,376	2,689,306	2,165,552	1,140,947	460,180	935,096	1,693,858	1,150,414	652,904	2,611,939	2,389,587	18,005,095	28,834,984	29,109,984	62%
Management Services																		
670	MIS OPERATIONS	67	121,104	106,172	95,076	267,868	145,570	146,581	158,220	113,483	96,198	101,524	90,918	124,173	1,566,888	1,730,689	1,730,689	91%
701	MT-OPERATIONS	70	80,431	61,703	68,549	69,775	67,457	61,684	79,664	63,098	62,633	55,422	75,768	61,664	807,848	844,528	844,528	96%
702	MT-MAINTENANCE	70	115,394	90,711	79,208	89,765	68,654	77,928	122,828	83,427	111,379	73,247	101,759	90,178	1,104,479	1,057,165	1,057,165	104%
703	MT-TRANSPORTATION	70	374,811	307,936	328,293	381,968	255,455	296,162	522,203	318,051	366,485	297,018	347,895	346,961	4,143,239	4,260,599	4,260,599	97%
704	MT-INSURANCE	70	43,371	3,612	29,360	524	12,426	(2,112)	5,733	1,657	3,897	56,236	18,358	22,556	195,619	240,904	240,904	81%
705	MT-CAPITAL	70	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000	220,000	0%
Sub Total			735,112	570,133	600,486	809,901	549,562	580,242	888,649	579,716	640,593	583,447	634,699	645,533	7,818,072	8,353,885	8,353,885	94%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

December 2014

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
Library																		
351 LIBRARY OPERATIONS		35	295,139	238,490	244,902	250,205	258,479	236,546	379,700	267,070	285,666	293,136	258,091	307,189	3,314,613	3,334,774	3,334,774	99%
353 LIBRARY ANNEX		35	83	132	81	1,081	1,157	94	255	386	528	372	366	424	4,961	5,350	5,350	93%
591 DPL-CANTONI TRUST		59	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	0%
592 DPL-MEYER TRUST		59	-	262	95	123	-	48	-	1,503	-	-	-	6,294	8,325	-	-	-
594 DPL-DONATIONS		59	204	350	148	148	504	1,237	434	69	207	85	316	17,968	21,672	10,000	10,000	217%
Sub Total			295,427	239,234	245,226	251,558	260,140	237,925	380,390	269,029	286,401	293,593	258,773	331,875	3,349,571	3,370,124	3,370,124	99%
Other Miscellaneous																		
360 BAND		36	1,662	415	2,151	5,643	2,903	11,472	30,170	20,177	1,168	4,166	965	156	81,048	61,992	100,507	81%
641 RISK MANAGEMENT		64	31,303	23,414	22,788	23,317	23,081	27,727	29,265	22,831	22,713	22,595	23,060	323,203	595,297	306,588	306,588	194%
642 WORKER'S COMPENSATION		64	67,943	323,892	196,699	144,650	76,811	126,701	13,338	29,507	38,193	322,600	227,107	103,871	1,671,314	2,342,417	2,342,417	71%
643 LIABILITY PROPERTY & CASUALTY		64	4,597	1,002	190,561	19,648	(2,358)	80,524	26,003	-	3,542	265,844	4,920	30,245	624,528	875,605	875,605	71%
651 MEDICAL INSURANCE		65	746,511	593,267	624,689	955,717	871,281	890,410	762,029	818,680	823,030	703,598	969,974	796,860	9,556,046	9,107,422	9,657,422	99%
653 UNEMPLOYMENT INSURANCE		65	-	-	-	-	-	-	-	-	-	41,427	12,489	-	53,916	-	-	-
Sub Total			852,016	941,990	1,036,889	1,148,975	971,719	1,136,834	860,804	891,196	888,646	1,360,230	1,238,515	1,254,335	12,582,148	12,694,024	13,282,539	95%
Water Utility & Capital																		
801 WATER PRODUCTION		80	314,630	305,395	362,438	383,458	320,293	258,294	436,789	350,165	333,331	304,596	385,808	614,832	4,370,030	5,439,959	5,439,959	80%
802 WATER LAKE SERVICES		80	64,824	45,249	53,353	97,594	59,670	90,299	125,866	77,936	65,814	55,830	136,666	70,801	943,902	1,087,587	1,087,587	87%
803 WATER ADMINISTRATION		80	238,858	233,101	226,306	213,867	222,334	231,060	243,824	222,055	221,637	220,706	222,024	247,962	2,743,733	4,226,935	4,226,935	65%
804 WATER SERVICES		80	273,470	188,329	208,918	282,652	268,167	276,946	302,602	228,806	240,710	224,273	245,957	272,273	3,013,102	3,230,999	3,230,999	93%
808 WATER DEBT SERV-SWTP		80	364,179	169,853	169,503	169,503	169,503	169,567	308,060	925,499	714,008	714,008	714,008	714,910	5,302,600	4,040,531	4,462,138	119%
809 WATER DEBT-NITRATE FACILITY		80	-	-	-	-	-	242,179	-	-	-	-	242,179	-	484,358	484,358	484,358	100%
80B WATER DEBT-MAIN&FRANK TANK		80	166,551	-	-	-	-	-	178,555	-	-	-	-	-	345,105	345,106	345,106	100%
80C WATER DEBT-ENERGY PROJECT		80	-	149,318	-	-	149,318	-	-	149,318	-	-	296,750	-	744,703	744,703	744,703	100%
811 WATER NON LAKE CAPITAL		81	6,639	(6,639)	2,117,441	456	1,414,260	9,020	1,047,766	148,992	127,844	1,019,331	66,252	51,079	6,002,443	6,393,000	6,393,000	94%
812 WATER LAKE CAPITAL		81	75,799	21,581	48,442	(76,866)	42,951	67,726	(55,443)	2,825	467,714	(5,400)	49,444	(52,784)	585,989	757,000	757,000	77%
890 WATER BONDS		89	-	-	-	441,733	2,700	593,773	129,746	3,176,922	2,807,201	2,041,997	702,909	1,297,135	11,194,114	18,300,000	25,202,123	44%
Sub Total			1,504,950	1,106,185	3,186,402	1,512,397	2,649,196	1,938,864	2,717,765	5,282,515	4,978,258	4,575,339	3,061,996	3,216,209	35,730,077	45,050,178	52,373,908	68%
Fudiciary Trust & Agency																		
900 FIRE PENSION		90	562,921	584,114	556,471	566,144	578,774	570,213	572,527	630,398	561,277	570,195	585,573	591,333	6,929,940	6,955,552	6,955,552	100%
910 POLICE PENSION		91	512,349	547,448	524,015	507,802	560,525	514,416	519,556	535,428	512,837	533,968	563,496	528,287	6,360,127	6,727,178	6,727,178	95%
Sub Total			1,075,271	1,131,562	1,080,486	1,073,945	1,139,298	1,084,629	1,092,082	1,165,826	1,074,114	1,104,164	1,149,069	1,119,621	13,290,067	13,682,730	13,682,730	97%
Grand Total Expenditures			11,608,671	11,226,833	13,049,216	11,619,893	11,539,408	14,972,787	13,570,771	15,572,514	16,931,823	13,352,148	13,028,020	17,747,761	164,219,843	188,437,026	196,736,060	83%

City of Decatur
Water Utility Financial Report
Operating Fund Statement of Revenue and Expense

Month of: **December 2014**

US\$ (whole)	Current Month Actual	Current Month Budget	O(U) Budget	Prior Year Actual	O(U) Prior Year
Revenue					
Water Sales	2,364,275	2,250,500	113,775	1,642,334	721,941
Tapping Fees	440	2,087	(1,647)	-	440
Transfer from Other funds	-	-	-	-	-
Interest Income	72	-	72	12	60
Other Income	25,369	837	24,532	28,390	(3,021)
Total Revenue	2,390,156	2,253,424	136,732	1,670,736	719,420
Cost of Service					
Water Production	614,832	444,823	170,009	503,120	111,712
Water Services	272,274	258,703	13,571	266,414	5,860
Total Cost of Service	887,106	703,526	183,580	769,534	117,572
% of Revenue	37.1%	31.2%		46.1%	
Water Gross Margin	1,503,050	1,549,898	(46,848)	901,202	601,848
% of Revenue	62.9%	68.8%		53.9%	
Operating Expense					
Lake Management	70,802	87,994	(17,192)	49,906	20,896
Water Administration	247,962	224,849	23,113	290,095	(42,133)
Total Operating Expense	318,764	312,843	5,921	340,001	(21,237)
% of Revenue	13.3%	13.9%		20.4%	
Margin Before Debt Service	1,184,286	1,237,055	(52,769)	561,201	623,085
% of Revenue	49.5%	54.9%		33.6%	
Debt Service					
GO Bond Debt	714,911	714,910	1	374,585	340,326
IEPA - Nitrate Facility	-	-	-	-	-
IEPA - Water Tower	-	-	-	-	-
JCI - Auto Water Meter	-	-	-	-	-
Total Debt Service	714,911	714,910	1	374,585	340,326
% of Revenue	29.9%	31.7%		22.4%	
Transfer to Capital					
CapEx Funding	-	-	-	-	-
Operating Income	469,375	522,145	(52,770)	186,616	282,759
% of Revenue	19.6%	23.2%		11.2%	

Balance Sheet Items (Operating Fund)				
Cash	2,935,071		581,000	
Interfund AR	200,000		-	
Investments	-		-	
Total Cash & Investments	3,135,071		581,000	
Accounts Receivable	1,348,441		na	

Current YTD Actual	Current YTD Budget	O(U) Budget	Prior YTD Actual	O(U) Prior Year
20,258,789	22,965,000	(2,706,211)	16,788,820	3,469,969
33,464	25,000	8,464	8,466	24,998
47,959	47,959	-	17,594	30,365
832	-	832	3,959	(3,127)
154,220	10,000	144,220	562,592	(408,372)
20,495,264	23,047,959	(2,552,695)	17,381,431	3,113,833
4,370,029	5,439,959	(1,069,930)	4,921,116	(551,087)
3,013,102	3,230,999	(217,897)	2,965,483	47,619
7,383,131	8,670,958	(1,287,827)	7,886,599	(503,468)
36.0%	37.6%		45.4%	
13,112,133	14,377,001	(1,264,868)	9,494,832	3,617,301
64.0%	62.4%		54.6%	
943,902	1,087,587	(143,685)	872,382	71,520
2,743,733	2,726,935	16,798	2,793,341	(49,608)
3,687,635	3,814,522	(126,887)	3,665,723	21,912
18.0%	16.6%		21.1%	
9,424,498	10,562,479	(1,137,981)	5,829,109	3,595,389
46.0%	45.8%		33.5%	
5,302,600	5,302,601	(1)	5,518,464	(215,864)
484,358	484,358	-	484,358	-
345,105	345,106	(1)	166,551	178,554
744,703	744,703	-	149,318	595,385
6,876,766	6,876,768	(2)	6,318,691	558,075
33.6%	29.8%		36.4%	
-	1,500,000	(1,500,000)	1,437,110	(1,437,110)
2,547,732	2,185,711	362,021	(1,926,692)	4,474,424
12.4%	9.5%		-11.1%	

Comments

Receivable from Recycling Fund

Prepared By: Office of the City Treasurer

City of Decatur
Water Utility Financial Report
Capital Fund Statement of Revenue and Expense

Month of: **December 2014**

	Current Month Actual	Current YTD Actual	Current YTD Budget	O(U) Budget	Full Year Budget
Revenue					
CapEx Funding	-	-	1,500,000	(1,500,000)	1,500,000
ADM Cost Share	-	569,568	250,000	319,568	250,000
IEPA Loan draw down	-	77,714	-	-	-
Other	221,555	235,716	-	235,716	-
Total Revenue	221,555	882,998	1,750,000	(944,716)	1,750,000

Comments

CapEx funding from Water Operating Fund
Actual ADM cost share
2010 Water tower project IEPA loan number L-172552 close out draw down

CapEx Project Spending

Operating CapEx	16,482	146,493	135,000	11,493	135,000
Water Distribution	27,271	27,271	200,000	(172,729)	200,000
Water Main Extensions	-	-	30,000	(30,000)	30,000
Water Main Replacement	51	268,540	350,000	(81,460)	350,000
SWTP CapEx	7,275	160,138	278,000	(117,862)	278,000
Lake Operating	(52,784)	10,915	96,653	(85,738)	96,653
Lake Protection	-	-	71,997	(71,997)	71,997
EPA Non Source	-	-	25,000	(25,000)	25,000
Lake Dredging	-	-	-	-	-
Sediment Control	-	263,485	35,000	228,485	35,000
Secondary Water Supply	-	207,441	28,350	179,091	28,350
Lakefront Development	-	104,148	500,000	(395,852)	500,000
JCI Water Meter project	-	5,400,000	5,400,000	-	5,400,000
Dam Repair	-	-	-	-	-
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
Total CapEx Spending	(1,705)	6,588,431	7,150,000	(561,569)	7,150,000

Surplus (Deficit)	223,260	(5,705,433)	(5,400,000)	(5,400,000)
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Capital Fund Cash Position

Cash at January 1, 2014	9,473,709		
Current Cash Position	3,768,276	Cash Position Target at December 31, 2014	4,073,709
included in cash above	1,168,697	JCI project cash in Regions escrow account	1,168,697

Prepared By: Office of the City Treasurer

City of Decatur
Water Utility Financial Report
Key Metrics

home

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	YTD Comparison
Current Year														
Water Bill Count														
Original Bills														
Residential	27,815	24,364	29,278	24,584	27,843	24,659	30,034	27,674	25,309	27,915	24,005	30,100	323,580	
Industrial	33	33	32	33	33	33	33	33	33	33	-	33	362	
Commercial	2,712	2,494	2,762	2,611	2,665	2,433	2,919	2,781	2,578	2,682	2,408	2,797	31,842	
Total	30,560	26,891	32,072	27,228	30,541	27,125	32,986	30,488	27,920	30,630	26,413	32,930	355,784	130.0%
Delinquent Bills														
Residential	7,084	6,146	5,611	6,804	5,727	7,139	6,860	6,969	7,274	7,394	5,424	8,615	81,047	
Industrial	-	-	-	-	-	-	-	-	1	-	-	-	1	
Commercial	378	295	342	322	335	389	355	368	364	398	314	480	4,340	
Total	7,462	6,441	5,953	7,126	6,062	7,528	7,215	7,337	7,639	7,792	5,738	9,095	85,388	134.7%
Total Bill Count	38,022	33,332	38,025	34,354	36,603	34,653	40,201	37,825	35,559	38,422	32,151	42,025	441,172	130.9%
Cubit Feet Consumption Billed														
Residential	14,579,987	14,164,757	12,045,872	11,844,397	14,515,945	13,657,291	16,659,388	14,419,222	12,841,812	13,541,611	11,285,234	13,598,819	163,154,335	87.9%
Industrial	38,045,174	36,304,337	34,396,278	41,422,088	40,283,387	41,416,368	42,248,940	43,930,038	45,246,709	40,188,801	-	60,233,519	463,715,639	96.1%
Commercial	10,548,740	11,095,788	10,367,766	10,880,209	11,948,315	11,827,169	13,529,250	13,497,533	16,822,073	11,886,637	4,788,858	13,075,053	140,267,391	94.6%
Total	63,173,901	61,564,882	56,809,916	64,146,694	66,747,647	66,900,828	72,437,578	71,846,793	74,910,594	65,617,049	16,074,092	86,907,391	767,137,365	93.9%
Water Shut Offs														
Customer Service Tphone Calls	227	240	232	241	177	199	247	320	285	300	276	310	3,054	110.5%
Water Billed \$	4,556	4,103	4,125	4,104	4,063	4,079	4,665	4,697	4,508	4,690	3,716	4,633	51,939	120.1%
Water Gallonage														
Gallons (000)	347,520	307,710	300,240	302,850	297,810	352,350	329,490	293,330	256,320	249,910	245,420	255,573	3,538,523	75.3%
\$ Billed	\$ 101,476	\$ 89,851	\$ 87,670	\$ 88,432	\$ 86,961	\$ 102,886	\$ 96,211	\$ 85,652	\$ 74,845	\$ 72,974	\$ 72,548	\$ 76,416	\$ 1,035,922	76.5%
Water Billed vs Cash Receipts														
Billed \$	\$ 1,443,807	\$ 1,401,610	\$ 1,304,352	\$ 1,396,290	\$ 1,675,724	\$ 1,884,184	\$ 2,080,325	\$ 2,037,175	\$ 1,993,736	\$ 1,857,790	\$ 773,729	\$ 2,248,185	\$ 20,096,907	119.2%
Cash Revenue \$	\$ 1,478,921	\$ 1,092,773	\$ 1,960,250	\$ 1,411,461	\$ 1,475,466	\$ 1,793,787	\$ 1,588,222	\$ 2,345,263	\$ 2,102,747	\$ 1,886,797	\$ 758,827	\$ 2,364,275	\$ 20,258,789	120.9%
% Cash to Billed	102.4%	78.0%	150.3%	101.1%	88.0%	95.2%	76.3%	115.1%	105.5%	101.6%	98.1%	105.2%	100.8%	
Prior Year														
Water Bill Count														
Original Bills														
Residential	9,910	8,427	8,703	11,783	25,065	24,705	26,329	24,717	26,592	28,975	24,600	28,426	248,232	
Industrial	34	34	34	34	34	34	34	34	33	33	33	33	404	
Commercial	907	1,064	955	1,084	2,604	2,445	2,669	2,534	2,604	2,838	2,559	2,822	25,085	
Total	10,851	9,525	9,692	12,901	27,703	27,184	29,032	27,285	29,229	31,846	27,192	31,281	273,721	
Delinquent Bills														
Residential	3,437	2,652	2,093	3,473	2,980	6,359	6,954	6,467	5,399	7,364	5,557	7,177	59,912	
Industrial	8	-	6	2	12	3	8	-	-	-	-	-	39	
Commercial	250	108	153	242	114	389	455	317	322	356	392	351	3,449	
Total	3,695	2,760	2,252	3,717	3,106	6,751	7,417	6,784	5,721	7,720	5,949	7,528	63,400	
Total Bill Count	14,546	12,285	11,944	16,618	30,809	33,935	36,449	34,069	34,950	39,566	33,141	38,809	337,121	
Cubit Feet Consumption Billed														
Residential	13,899,980	12,500,020	13,148,109	16,174,435	26,591,625	13,941,224	14,277,884	15,192,359	17,260,174	16,008,310	12,262,520	14,264,680	185,521,320	
Industrial	41,113,363	40,210,723	37,281,451	43,105,093	38,746,028	38,868,419	42,269,681	43,415,387	43,650,583	37,429,288	37,989,028	38,655,484	482,734,528	
Commercial	10,233,435	11,106,756	9,520,923	10,851,136	16,689,903	11,270,793	13,038,194	14,260,004	16,451,180	13,127,173	10,929,865	10,866,081	148,345,443	
Total	65,246,778	63,817,499	59,950,483	70,130,664	82,027,556	64,080,436	69,585,759	72,867,750	77,361,937	66,564,771	61,181,413	63,786,245	816,601,291	
Water Shut Offs														
Customer Service Tphone Calls	209	179	146	174	166	237	389	284	306	266	248	161	2,765	
Water Billed \$	2,826	2,458	2,466	3,147	3,754	3,876	5,033	4,268	3,735	4,427	3,522	3,747	43,259	
Water Gallonage														
Gallons (000)	393,310	357,520	403,640	365,010	378,190	370,410	429,640	440,950	442,230	405,670	397,460	315,080	4,699,110	
\$ Billed	\$ 113,667	\$ 103,323	\$ 111,489	\$ 105,488	\$ 109,297	\$ 107,048	\$ 141,309	\$ 110,292	\$ 127,804	\$ 117,239	\$ 115,488	\$ 92,003	\$ 1,354,447	
Water Billed vs Cash Receipts														
Billed \$	\$ 1,134,516	\$ 1,104,487	\$ 1,060,005	\$ 1,199,562	\$ 1,569,296	\$ 1,440,505	\$ 1,597,285	\$ 1,618,349	\$ 1,721,596	\$ 1,551,661	\$ 1,407,089	\$ 1,459,942	\$ 16,864,293	
Cash Revenue \$	\$ 1,462,738	\$ 591,331	\$ 1,546,670	\$ 1,250,094	\$ 970,650	\$ 1,519,833	\$ 1,553,487	\$ 1,819,907	\$ 1,601,115	\$ 1,889,972	\$ 907,035	\$ 1,642,334	\$ 16,755,166	
% Cash to Billed	128.9%	53.5%	145.9%	104.2%	61.9%	105.5%	97.3%	112.5%	93.0%	121.8%	64.5%	112.5%	99.4%	

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: December 2014

	2014 Budget	Jan	Feb	Mar	Apr	May	2014 Staffing Levels							Prior Yr End
							Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Full Time Staffing														
Executive	4	4	4	4	4	4	4	4	4	4	3	3	3	4
Legislative	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance	21	19	20	20	21	21	21	21	21	21	21	21	21	19
Management Services	16	17	16	16	16	16	16	16	15	14	15	15	15	17
Corporation Counsel	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Planning & Building Services	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Neighborhood Services	9	9	9	9	9	9	9	9	9	8	7	7	7	9
Public Safety	303	300	301	301	301	300	301	300	298	295	295	294	287	297
Public Works	70	67	65	66	67	68	66	67	66	64	64	65	65	68
Water Management	45	39	41	40	41	41	42	42	41	43	44	44	43	38
Total Full Time	488	475	476	476	479	479	479	479	474	469	469	469	461	472
Part Time Staffing														
Executive	0						1	1	1		1	1	1	0
Legislative	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Finance	0	1		1	1	1	1	1	1	1	1	1	1	0
Management Services	0	1	1	1	1	1	2	1	1	1				1
Corporation Counsel	0													0
Planning & Building Services	0													1
Neighborhood Services	0													0
Public Safety	0													0
Public Works	0	3	2											0
Water Management	0	1			1	5	14	14	14	6				0
Total Temporary	7	13	10	9	10	14	25	24	24	15	9	9	9	9
Total City Staff Headcount	495	488	486	485	489	493	504	503	498	484	478	478	470	481

Note

Above report includes all City Staff, Full Time and Temporary W-2 EE's

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: December 2014

	2014 Budget	Jan	Feb	Mar	Apr	May	2014 Staffing Levels		Aug	Sep	Oct	Nov	Dec	Prior Yr End
Full Time Staff														
Executive	4	4	4	4	4	4	4	4	4	4	3	3	3	4
Legislative	0	0	0	0	0	0	0	0	0	0	0	0	0	
Financial Management														
Finance	11	9	10	10	11	11	11	11	11	11	11	11	11	9
Purchasing	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Risk Management	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Water Customer Service	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Total	21	19	20	20	21	21	21	21	21	21	21	21	21	19
Management Services														
Administration	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Human Resources	2	3	2	2	2	2	2	2	2	2	2	2	2	3
MIS Information Technology	10	10	10	10	10	10	10	10	9	8	9	9	9	10
Mass Transit	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Total	16	17	16	16	16	16	16	16	15	14	15	15	15	17
Corporation Legal Counsel														
	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Planning & Building Service														
Planning & Sustainability	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Building Inspections	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Total	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Neighborhood Services														
Outreach	5	5	5	5	5	5	5	5	5	5	3	3	3	5
Inspection	4	4	4	4	4	4	4	4	4	3	4	4	4	4
Total	9	9	9	9	9	9	9	9	9	8	7	7	7	9
Public Safety														
Fire	111	111	111	111	111	111	111	110	109	108	108	108	107	111
Police	168	167	167	167	167	166	166	166	165	164	164	164	159	164
Police Communications	24	22	23	23	23	23	24	24	24	23	23	22	21	22
Total	303	300	301	301	301	300	301	300	298	295	295	294	287	297
Public Works														
Administration	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Engineering	11	9	9	9	10	11	11	11	11	11	11	11	11	10
Municipal Services	57	56	54	55	55	55	53	54	53	51	51	52	52	56
Total	70	67	65	66	67	68	66	67	66	64	64	65	65	68
Water Management														
Administration	4	4	4	4	4	4	4	4	4	4	4	4	4	3
Production	15	14	14	13	14	14	14	15	15	15	15	15	14	14
Services	26	21	23	23	23	23	24	23	22	24	25	25	25	21
Total	45	39	41	40	41	41	42	42	41	43	44	44	43	38
Total City Staffing	488	475	476	476	479	479	479	479	474	469	469	469	461	472

Note

Above report includes all Full Time W-2 EE's

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: December 2014

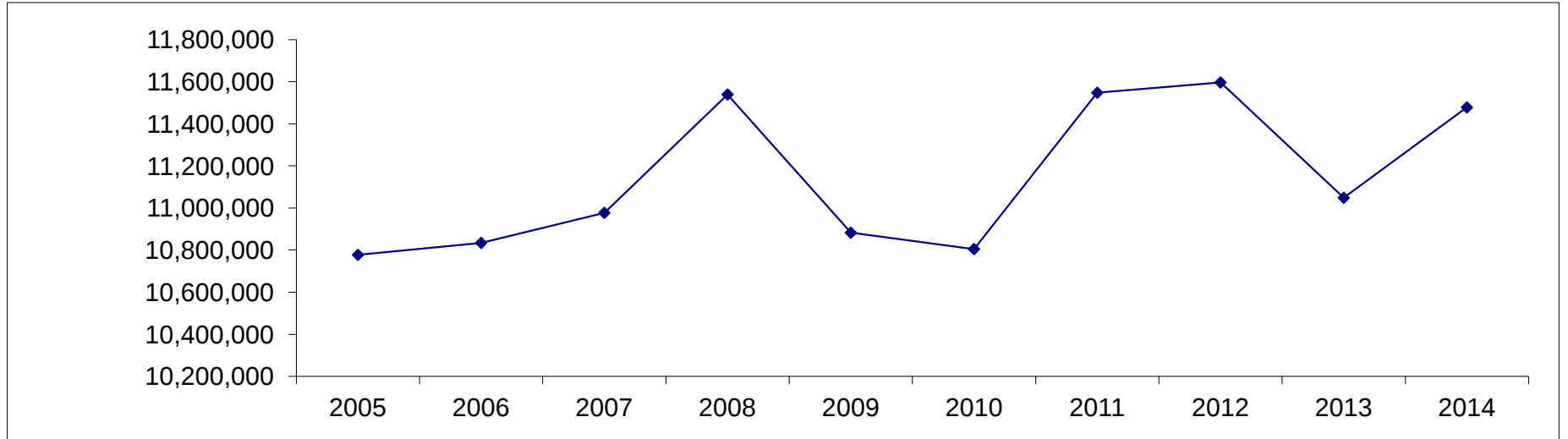
	2014 Budget	Jan	Feb	Mar	Apr	May	2014 Staffing Levels						Prior Yr End	
							Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Part Time / Temporary Staff														
Executive							1	1	1		1	1	1	0
Legislative	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Financial Management														
Finance		1		1	1	1	1	1	1	1	1	1	1	
Purchasing														
Risk Management														
Water Customer Service														
Total	0	1	0	1	1	1	1	1	1	1	1	1	1	0
Management Services														
Administration		1	1	1	1	1	2	1	1	1				1
Human Resources														
MIS Information Technology														
Mass Transit														
Total	0	1	1	1	1	1	2	1	1	1	0	0	0	1
Corporation Legal Counsel														
														0
Planning & Building Service														
Planning & Sustainability														
Building Inspections														1
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Neighborhood Services														
Outreach														
Inspection														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety														
Fire														
Police														
Police Communications														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Works														
Administration														
Engineering														
Municipal Services		3	2											
Total	0	3	2	0	0	0	0	0	0	0	0	0	0	0
Water Management														
Administration														
Production														
Services		1			1	5	14	14	14	6				
Total	0	1	0	0	1	5	14	14	14	6	0	0	0	0
Total City Staffing	7	13	10	9	10	14	25	24	24	15	9	9	9	9

Note
 Above report includes all Temporary W-2 EE's

Projected Revenues

STATE SALES TAX

MONTH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	890,194	834,093	839,753	950,792	997,996	832,060	916,053	939,211	918,325	938,684
FEBRUARY	809,024	774,643	846,592	918,964	915,498	882,512	1,104,610	935,641	880,247	908,647
MARCH	1,047,280	1,046,126	1,116,350	1,137,122	1,065,522	1,042,881	1,140,844	1,158,700	1,076,758	1,106,071
APRIL	810,899	821,576	823,747	871,929	857,110	771,162	844,138	871,624	856,724	825,291
MAY	952,606	1,022,405	824,758	858,475	778,543	845,828	851,665	986,897	884,323	868,465
JUNE	872,947	834,052	895,581	936,960	905,163	902,403	941,869	1,021,804	954,864	974,156
JULY	887,435	910,047	891,023	915,130	930,576	878,430	966,695	918,786	922,915	935,127
AUGUST	854,580	941,046	948,696	981,744	913,335	932,682	942,384	991,930	796,714	1,028,409
SEPTEMBER	929,287	928,346	959,958	1,000,615	902,510	956,479	976,252	951,845	948,422	979,712
OCTOBER	913,193	909,434	947,269	984,005	875,180	911,376	942,225	911,934	925,873	981,740
NOVEMBER	926,716	934,159	955,043	1,052,654	880,784	958,698	955,438	1,001,513	964,174	961,614
DECEMBER	883,143	878,148	928,029	930,497	860,148	890,326	965,215	906,055	919,141	969,684
TOTALS	10,777,304	10,834,074	10,976,799	11,538,887	10,882,364	10,804,838	11,547,387	11,595,938	11,048,482	11,477,601

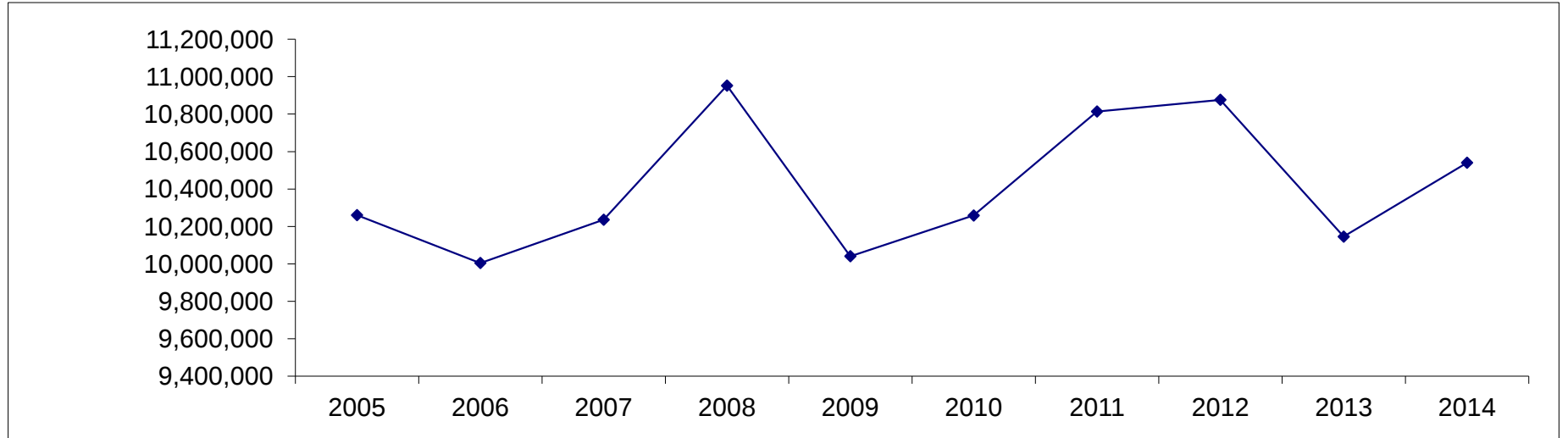


Funds split in General, Southeast TIF, Eastgate TIF and Pines TIF funds

Projected Revenues

LOCAL SALES TAX

MONTH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	825,118	849,114	822,865	884,581	908,470	805,816	841,530	914,456	861,196	887,481
FEBRUARY	796,052	812,201	898,031	915,708	854,383	857,826	880,959	911,162	880,506	868,699
MARCH	1,037,709	1,030,941	1,087,197	1,104,524	999,242	1,020,668	1,105,939	1,088,443	1,012,286	1,022,997
APRIL	701,046	708,139	740,430	792,321	760,928	701,269	767,991	758,516	773,089	739,227
MAY	921,536	747,293	696,238	784,161	734,057	757,147	761,238	929,937	775,938	779,506
JUNE	822,892	777,130	838,248	863,332	807,427	847,234	863,436	942,726	853,033	865,335
JULY	841,335	816,359	823,069	874,926	773,331	859,117	925,802	864,230	846,702	864,489
AUGUST	840,992	853,373	800,569	949,298	847,643	868,171	959,067	927,747	619,512	957,423
SEPTEMBER	883,578	877,490	885,527	956,880	859,902	875,938	950,587	899,635	901,318	916,077
OCTOBER	844,403	821,199	869,233	943,181	825,361	871,193	898,365	838,868	860,182	882,079
NOVEMBER	910,872	878,862	916,129	982,082	845,374	930,915	916,686	902,358	897,029	884,609
DECEMBER	834,711	832,344	857,978	901,312	824,507	862,884	942,430	898,532	864,499	872,277
TOTALS	10,260,245	10,004,444	10,235,514	10,952,305	10,040,626	10,258,179	10,814,030	10,876,609	10,145,292	10,540,198

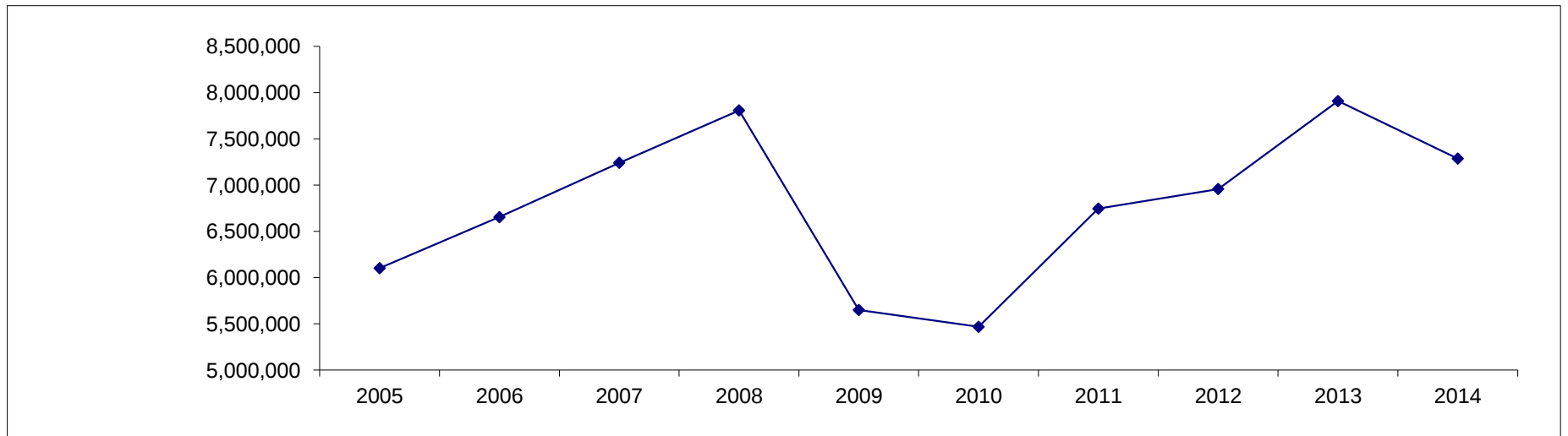


Funds split in General, Southeast TIF, Eastgate TIF and Pines TIF funds

Projected Revenues

STATE INCOME TAX

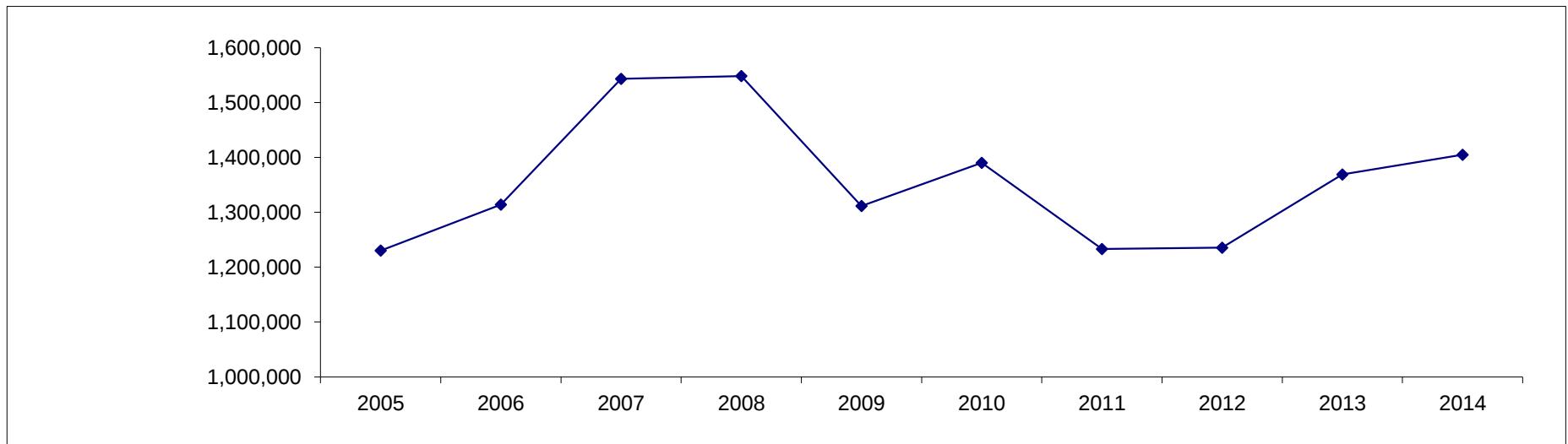
MONTH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	354,610	362,221	411,038	415,687	357,826	580,540	805,061	761,050	632,905	850,845
FEBRUARY	495,981	546,498	551,116	613,332	604,246	0	1,038,247	0	478,227	0
MARCH	603,889	673,644	764,354	906,356	759,747	437,402	493,074	619,124	394,663	699,395
APRIL	967,102	381,307	405,030	483,881	0	343,824	562,140	394,295	1,333,938	742,236
MAY	833,296	1,522,074	689,825	1,945,284	411,757	0	0	1,187,505	404,944	423,934
JUNE	517,366	650,400	1,754,469	666,398	1,632,706	604,370	694,679	424,269	703,157	741,339
JULY	0	617,037	676,534	0	532,359	1,036,869	942,538	658,753	1,298,806	1,150,541
AUGUST	578,254	0	0	737,713	0	618,324	761,549	956,491	441,258	428,542
SEPTEMBER	360,490	788,194	406,087	430,153	579,623	1,240,367	454,403	502,880	675,812	709,251
OCTOBER	380,742	0	416,554	413,561	394,557	0	0	645,769	419,882	818,347
NOVEMBER	0	693,108	0	0	0	0	588,653	405,227	409,627	0
DECEMBER	1,009,401	419,144	1,165,828	1,194,938	376,737	606,245	404,975	401,952	714,661	721,926
TOTALS	6,101,131	6,653,628	7,240,836	7,807,304	5,649,558	5,467,941	6,745,318	6,957,316	7,907,881	7,286,357



Amounts not yet remitted by the State

PERSONAL PROPERTY REPLACEMENT TAX

MONTH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	152,033	176,821	170,963	207,916	151,918	162,537	134,079	180,082	185,383	233,315	A
FEBRUARY	1,870				15,410	1,947	7,154	1,565	1,605	2,024	A
MARCH	85,550	65,111	97,118	103,781	63,426	68,150	78,877	61,281	62,898	80,778	A
APRIL	248,440	284,862	308,475	272,694	270,042	232,641	262,367	276,320	303,821	309,261	A
MAY	138,294	181,651	255,927	292,933	261,949	163,009	188,640	187,031	265,561	227,806	A
JUNE	1,182	1,557	5,854		5,564		3,923	5,417	937		A
JULY	186,467	232,533	255,797	232,926	212,605	165,572	176,542	238,582	260,211	229,514	A
AUGUST	148,145	75,470	112,826	128,603	22,481	21,743	43,808	28,828	29,295	24,688	A
SEPTEMBER	1,312	642	186	31,274	8,501	486	381	3,931		6,877	A
OCTOBER	204,483	234,657	234,426	210,470	241,537	316,230	292,298	181,562	188,719	227,489	A
NOVEMBER	3,434	2,050	1,991		2,101	2,750	2,542	1,579		0	A
DECEMBER	59,023	58,634	99,674	67,732	55,929	255,086	42,441	69,220	70,395	63,058	A
TOTALS	1,230,234	1,313,988	1,543,236	1,548,327	1,311,462	1,390,151	1,233,053	1,235,400	1,368,825	1,404,809	

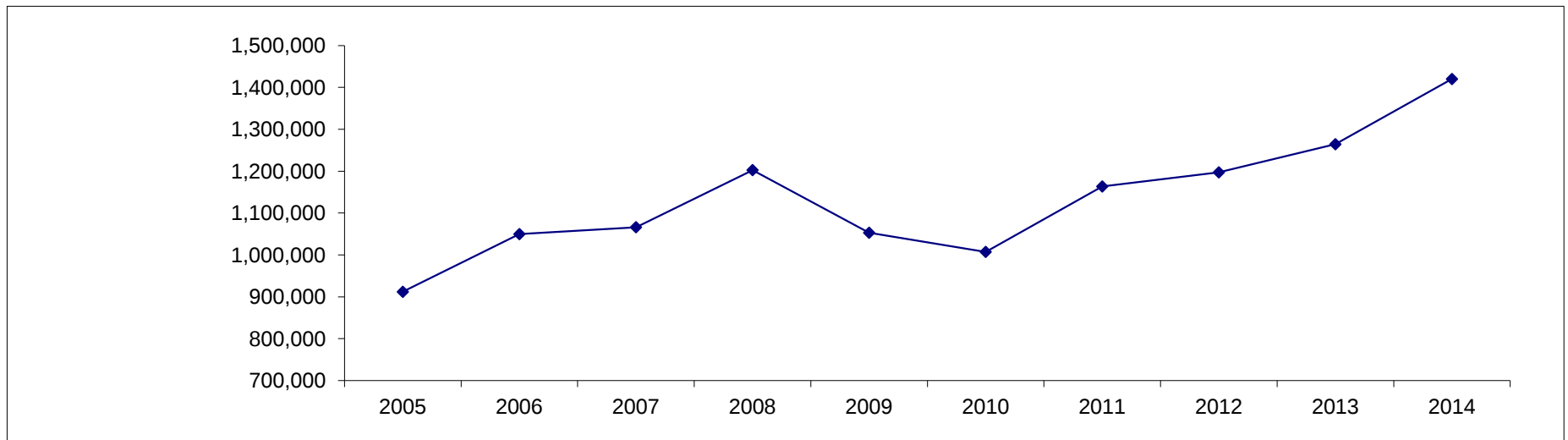


Funds split in General and Library funds

Projected Revenues

LOCAL USE TAX

MONTH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	64,312	75,019	89,662	94,492	99,612	74,655	118,641	89,854	98,119	115,740
FEBRUARY	58,785	72,340	80,310	95,217	89,127	66,683	92,228	90,475	103,364	108,961
MARCH	101,908	124,226	122,531	135,737	128,211	114,627	145,191	138,269	147,635	171,437
APRIL	60,774	80,167	71,836	88,576	81,612	68,212	88,796	88,358	102,769	90,904
MAY	68,357	80,402	69,285	81,441	72,972	54,250	95,460	98,119	76,976	89,241
JUNE	78,127	75,983	84,455	104,272	87,555	108,264	98,268	103,364	96,618	117,824
JULY	93,748	92,452	86,147	96,153	89,396	82,393	91,809	91,336	106,037	108,621
AUGUST	73,212	82,422	93,726	88,418	75,613	78,102	89,450	102,769	93,637	115,406
SEPTEMBER	86,123	94,975	109,997	108,669	100,537	100,770	98,836	86,379	124,363	128,816
OCTOBER	70,063	79,599	80,786	90,964	79,881	83,770	79,105	106,791	106,986	109,843
NOVEMBER	75,490	97,129	84,987	114,557	71,356	81,167	94,213	98,487	99,965	118,956
DECEMBER	80,899	94,947	92,388	104,069	77,019	94,304	71,453	102,979	107,849	144,341
TOTALS	911,799	1,049,661	1,066,110	1,202,565	1,052,890	1,007,197	1,163,451	1,197,180	1,264,318	1,420,091



Projected Revenues

STATE INCOME TAX

MONTH	2012 *Actual	2013 *Actual	2014
JANUARY	551,572.16	611,770.82	699,394.65 A
FEBRUARY	635,932.94	722,166.89	742,236.29 A
MARCH	424,268.86	404,944.36	423,934.42 A
APRIL	658,752.56	703,157.13	741,339.01 A
MAY	956,491.04	1,298,806.12	1,150,540.58 A
JUNE	502,879.94	441,258.01	428,542.27 A
JULY	645,769.42	675,811.78	709,250.95 A
AUGUST	405,227.47	419,881.89	413,746.69 A
SEPTEMBER	401,952.09	409,627.32	404,600.26 A
OCTOBER	632,905.05	714,661.34	721,926.15 A
NOVEMBER	478,227.04	473,168.56	486,718.23 A
DECEMBER	394,662.88	377,676.74	365,981.44 A

TOTALS **7,264,654.43** **7,252,930.96** **7,288,210.94**

Listed in month
reported - receipts
delayed by State

Current Budget **8,369,000.00**

Projected Amt Over (Under) **-1,080,789.06**

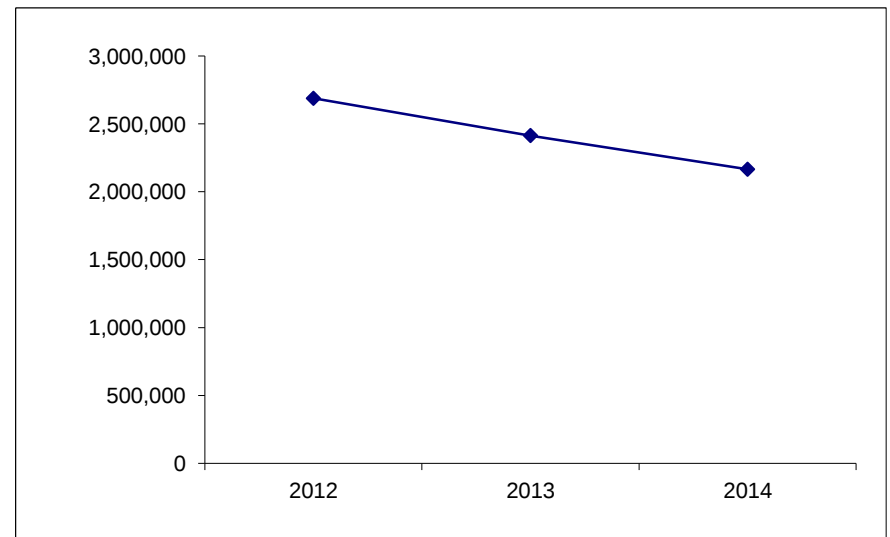
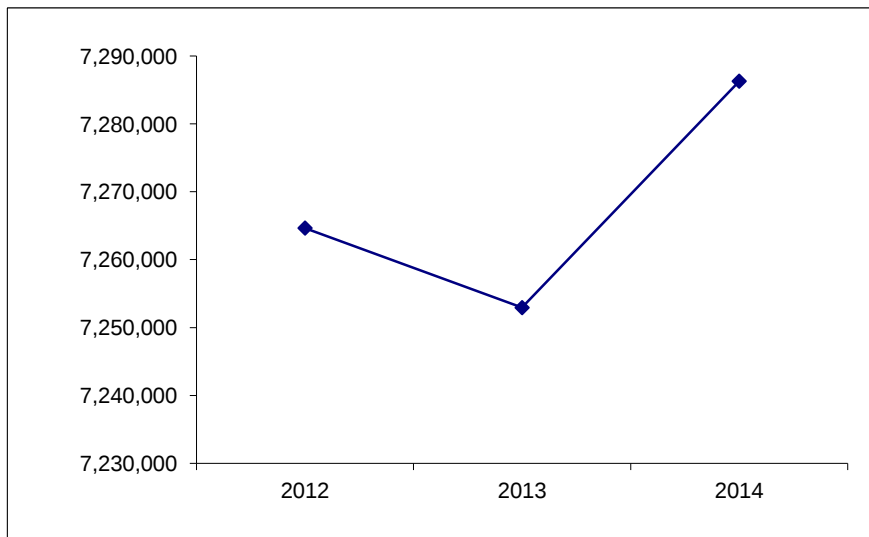
TELEPHONE COMMUNICATIONS TAX

MONTH	2012 Actual	2013 Actual	2014
JANUARY	210,165.60	206,730.47	201,930.69 A
FEBRUARY	216,680.25	210,813.63	196,656.30 A
MARCH	216,937.44	205,199.41	219,543.59 A
APRIL	210,739.40	208,218.12	189,399.35 A
MAY	208,669.69	198,847.84	187,714.20 A
JUNE	373,836.22	204,030.56	193,162.54 A
JULY	208,218.16	195,797.13	185,801.38 A
AUGUST	211,362.66	198,719.39	164,654.54 A
SEPTEMBER	209,558.47	194,679.90	164,487.34 A
OCTOBER	199,748.56	200,727.22	162,812.89 A
NOVEMBER	218,574.77	198,029.61	171,843.16 A
DECEMBER	203,942.24	192,591.37	127,912.06 A

TOTALS **2,688,433.46** **2,414,384.65** **2,165,918.04**

Current Budget **2,358,000.00**

Projected Amt Over (Under) **-192,081.96**

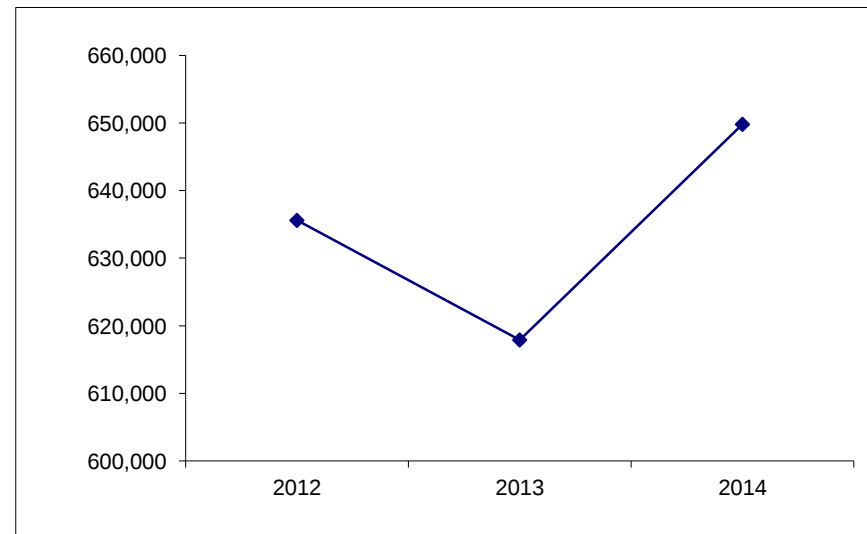


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HOTEL & MOTEL TAX

MONTH	2012 Actual	2013 Actual	2014
JANUARY	37,407.93	33,858.13	35,028.90
FEBRUARY	54,265.92	44,899.70	39,468.79
MARCH	49,573.25	48,490.31	49,999.71
APRIL	68,487.20	46,331.31	48,838.37
MAY	47,995.25	53,455.01	34,429.05
JUNE	62,715.60	52,454.06	79,504.80
JULY	54,466.92	57,935.42	72,144.50
AUGUST	45,811.87	56,318.14	55,902.70
SEPTEMBER	56,027.41	77,557.54	66,024.80
OCTOBER	50,762.60	43,397.99	66,061.29
NOVEMBER	73,296.63	52,534.91	46,072.78
DECEMBER	34,780.46	50,659.76	56,331.60

TOTALS	635,591.04	617,892.28	649,807.29
		Current Budget	636,000.00
	Projected Amt Over (Under)		13,807.29



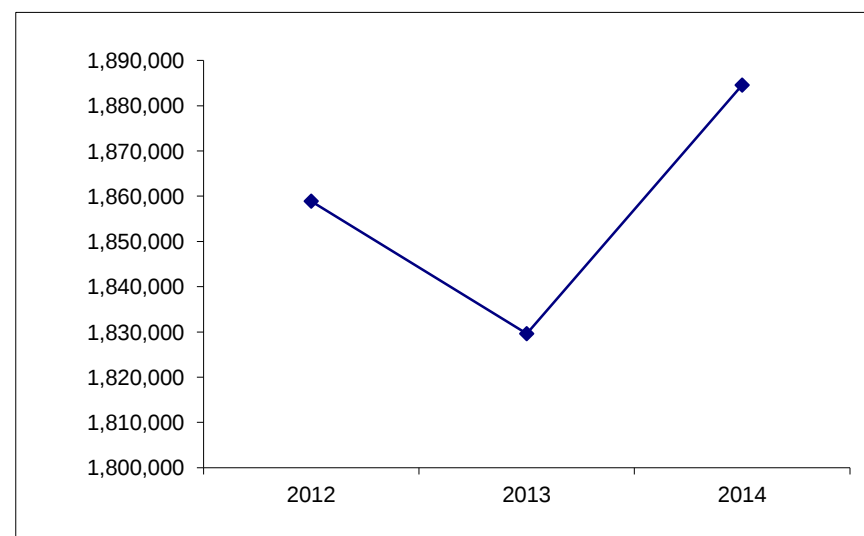
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46-MOTOR FUEL TAX

MONTH	2012 Actual	2013 Actual	2014
JANUARY	160,111.33	157,574.06	190,483.91
FEBRUARY	153,961.08	152,931.77	167,854.22
MARCH	156,911.38	129,951.00	154,591.73
APRIL	152,623.70	153,786.43	121,554.43
MAY	147,782.52	130,909.57	140,334.05
JUNE	164,618.81	193,571.18	197,038.33
JULY	138,667.88	132,861.66	148,173.07
AUGUST	162,045.10	155,836.24	166,097.32
SEPTEMBER	162,419.93	182,996.91	112,786.32
OCTOBER	141,033.35	129,449.50	153,333.05
NOVEMBER	154,265.75	166,301.70	165,028.86
DECEMBER	164,456.70	143,449.55	167,272.99

TOTALS	1,858,897.53	1,829,619.57	1,884,548.28
		Current Budget	1,816,000.00
	Projected Amt Over (Under)		68,548.28

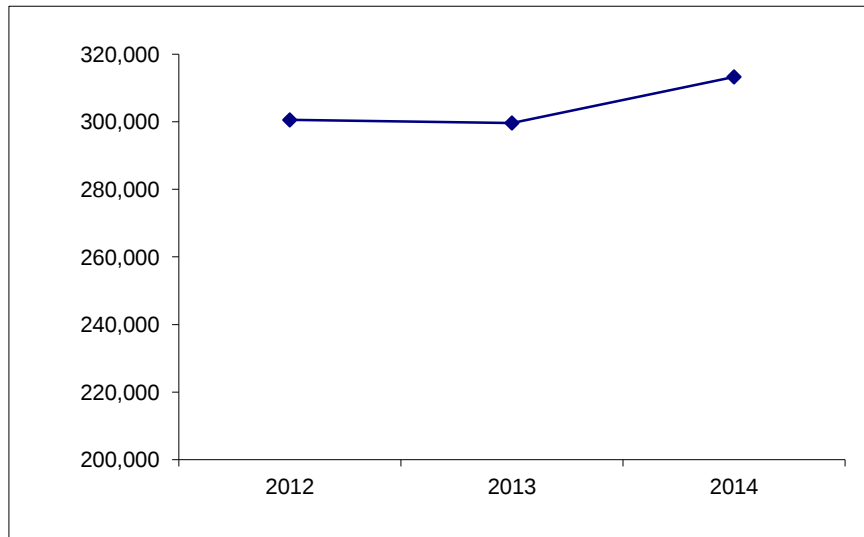


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LIQUOR LICENSES

MONTH	2012 Actual	2013 Actual	2014
JANUARY	800.00	400.00	100.00
FEBRUARY	405.50	450.00	100.00
MARCH	2,382.50	100.00	787.57
APRIL	-1,900.00	1,332.28	63,385.97
MAY	119,559.92	189,358.32	190,925.00
JUNE	163,740.00	95,920.00	40,140.00
JULY	7,920.00	3,090.00	5,000.00
AUGUST	1,750.00	3,366.64	-2,000.00
SEPTEMBER	2,761.50	2,083.19	2,733.28
OCTOBER	600.00	1,983.13	9,473.23
NOVEMBER	1,266.62	300.00	100.00
DECEMBER	1,275.14	1,266.62	2,555.22

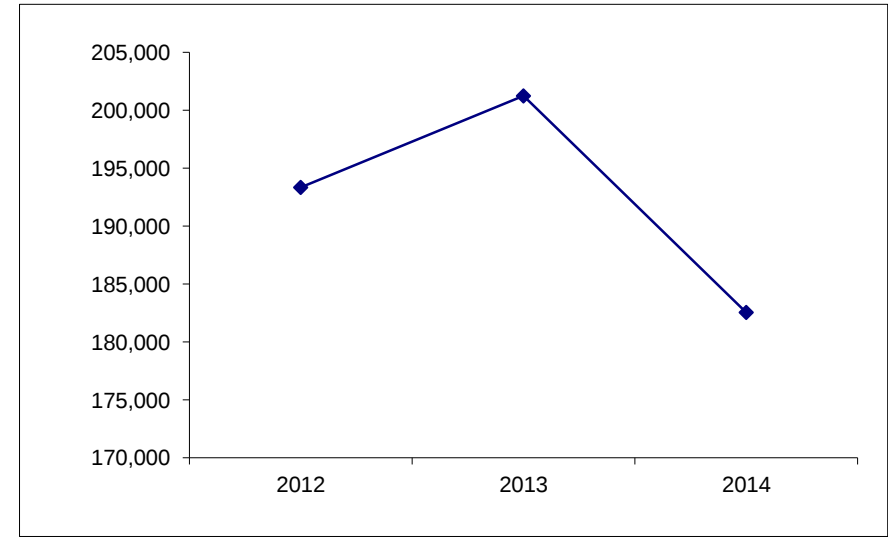
TOTALS	300,561.18	299,650.18	313,300.27
		Current Budget	300,000.00
	Projected Amt Over (Under)		13,300.27



BUILDING PERMITS

MONTH	2012 Actual	2013 Actual	2014
JANUARY	20,090.85	11,520.30	11,246.00
FEBRUARY	14,198.65	8,150.00	7,712.00
MARCH	8,343.35	9,389.16	12,202.90
APRIL	15,254.58	17,745.30	19,903.30
MAY	30,692.60	14,431.10	12,407.25
JUNE	18,836.20	21,173.65	13,590.40
JULY	19,461.80	18,651.40	14,890.80
AUGUST	14,011.65	14,230.95	17,398.00
SEPTEMBER	7,541.40	41,332.80	15,375.30
OCTOBER	15,166.20	14,483.80	24,206.60
NOVEMBER	20,189.20	20,223.20	17,377.50
DECEMBER	9,550.40	9,904.40	16,231.90

TOTALS	193,336.88	201,236.06	182,541.95
		Current Budget	197,000.00
		Projected Amt Over (Under)	-14,458.05



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Special report

SHADED AREA INDICATES MOST RECENT ACTUAL

SHADED AREA INDICATES MOST RECENT ACTUAL



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SHADED AREA INDICATES MOST RECENT ACTUAL

SHADED AREA INDICATES MOST RECENT ACTUAL



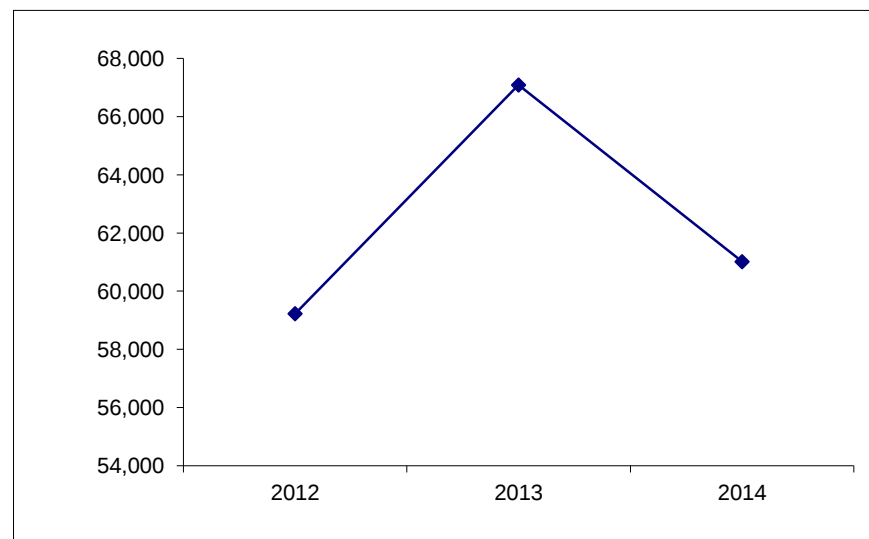
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PET CITATIONS

MONTH	2012 Actual	2013 Actual	2014
JANUARY	7,337.08	6,031.18	3,144.56
FEBRUARY	4,798.40	4,858.46	5,224.33
MARCH	6,445.39	7,641.34	6,831.57
APRIL	5,043.30	8,963.44	5,880.96
MAY	5,076.91	6,690.19	7,690.86
JUNE	5,566.27	5,800.33	6,579.58
JULY	4,775.52	5,716.68	4,379.10
AUGUST	4,121.99	6,156.33	5,643.30
SEPTEMBER	3,749.06	4,745.31	4,101.63
OCTOBER	4,101.56	4,037.16	3,126.19
NOVEMBER	3,346.60	3,072.83	5,079.47
DECEMBER	4,861.96	3,371.90	3,329.63

TOTALS	59,224.04	67,085.15	61,011.18
		Current Budget	82,000.00
		Projected Amt Over (Under)	-20,988.82

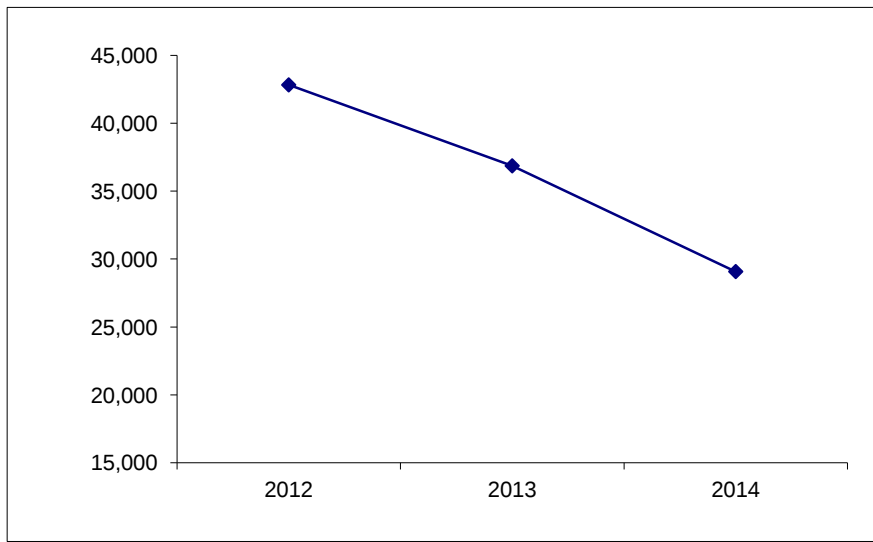


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TRASH & CLEAN UP FINES

MONTH	2012 Actual	2013 Actual	2014
JANUARY	2,983.23	2,684.41	2,226.49
FEBRUARY	3,270.03	2,474.98	380.67
MARCH	3,571.29	5,341.10	3,668.82
APRIL	3,240.85	947.96	2,580.03
MAY	5,773.66	4,134.30	1,306.97
JUNE	3,861.63	3,592.54	4,781.70
JULY	2,590.96	5,611.64	3,025.34
AUGUST	6,242.68	943.20	5,093.82
SEPTEMBER	3,911.13	4,125.62	632.44
OCTOBER	3,108.37	4,724.13	825.46
NOVEMBER	1,948.73	1,528.26	3,685.20
DECEMBER	2,326.96	758.49	872.81

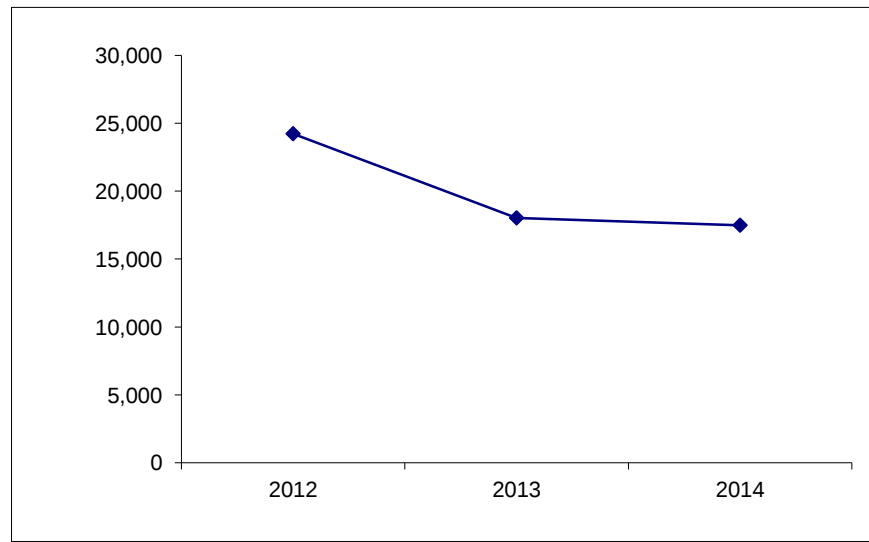
TOTALS	42,829.52	36,866.63	29,079.75
		Current Budget	38,000.00
		Projected Amt Over (Under)	-8,920.25



NOISE ORDINANCE FINES

MONTH	2012 Actual	2013 Actual	2014
JANUARY	0.00	30.00	430.00
FEBRUARY	0.00	370.00	1,609.00
MARCH	1,000.00	274.00	1,863.00
APRIL	4,500.00	750.00	1,165.00
MAY	4,360.00	3,000.00	3,090.00
JUNE	3,000.00	2,500.00	3,529.00
JULY	2,310.00	4,750.00	1,750.00
AUGUST	1,100.00	3,298.00	2,310.00
SEPTEMBER	2,090.00	3,000.00	1,000.00
OCTOBER	535.00	62.00	500.00
NOVEMBER	4,339.89	0.00	0.00
DECEMBER	1,000.00	0.00	250.00

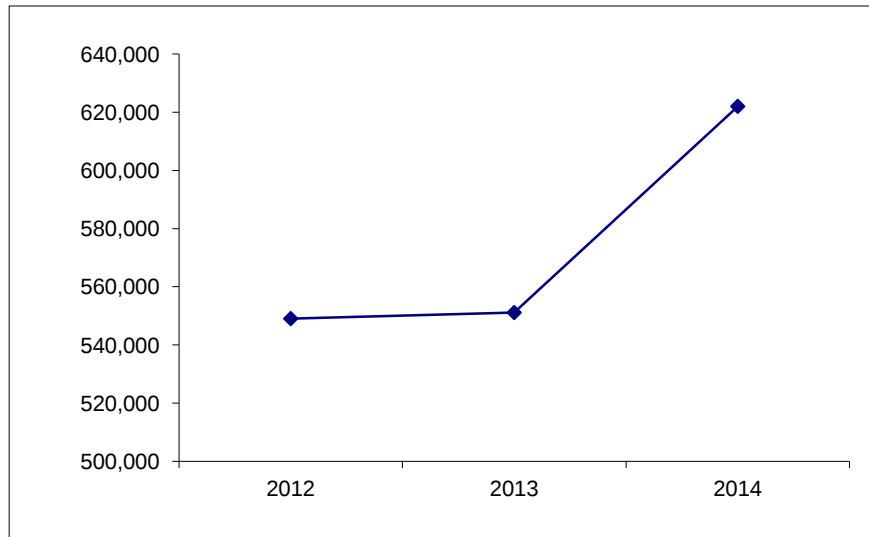
TOTALS	24,234.89	18,034.00	17,496.00
		Current Budget	24,000.00
		Projected Amt Over (Under)	-6,504.00



80-WATER SALES

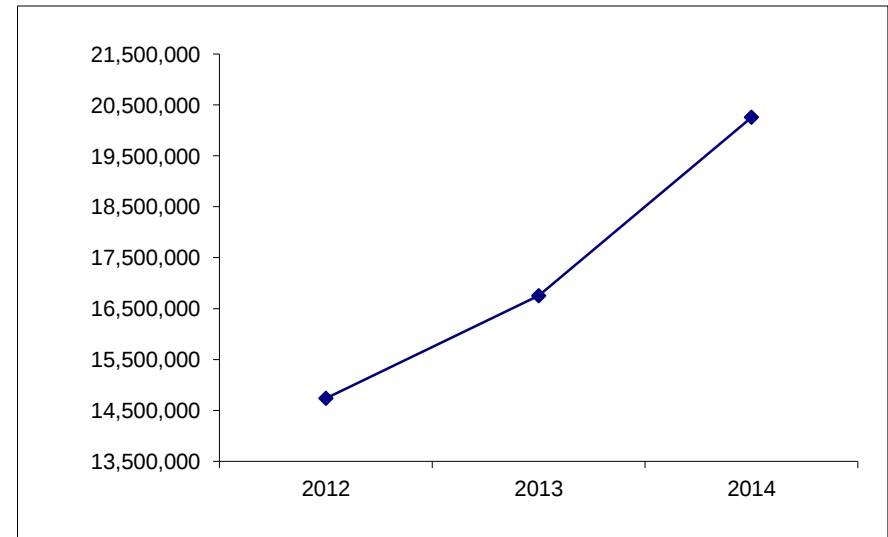
MONTH	2012	2013	2014
	Actual	Actual	
JANUARY	47,469.83	43,656.17	54,064.48
FEBRUARY	51,544.61	36,302.86	43,210.78
MARCH	49,756.52	56,085.69	56,395.84
APRIL	45,774.87	41,382.77	52,902.50
MAY	50,122.31	37,290.33	54,606.99
JUNE	40,438.98	48,996.90	48,250.58
JULY	42,826.53	44,938.16	56,308.42
AUGUST	54,970.91	42,708.24	44,108.47
SEPTEMBER	30,609.68	37,589.05	40,531.46
OCTOBER	46,528.12	53,122.79	66,269.98
NOVEMBER	49,159.29	55,475.14	50,375.14
DECEMBER	39,844.52	53,586.99	54,981.84

TOTALS	549,046.17	551,135.09	622,006.48
		Current Budget	629,100.00
		Projected Amt Over (Under)	-7,093.52



MONTH	2012	2013	2014
	Actual	Actual	
JANUARY	1,119,966.76	1,462,737.80	1,478,921.08
FEBRUARY	1,094,614.67	591,331.00	1,092,772.94
MARCH	1,172,629.07	1,546,669.84	1,960,250.22
APRIL	1,336,108.42	1,249,965.09	1,411,461.39
MAY	1,182,289.47	969,710.65	1,475,465.73
JUNE	1,122,437.10	1,519,503.74	1,793,786.52
JULY	1,479,024.93	1,547,900.44	1,588,221.65
AUGUST	1,532,203.70	1,819,906.73	2,345,262.95
SEPTEMBER	1,087,432.16	1,601,113.49	2,102,747.18
OCTOBER	1,485,883.13	1,889,971.82	1,886,797.38
NOVEMBER	843,065.64	907,058.18	758,827.21
DECEMBER	1,282,352.89	1,646,161.71	2,364,274.58

TOTALS	14,738,007.94	16,752,030.49	20,258,788.83
		Current Budget	22,965,000.00
		Projected Amt Over (Under)	-2,706,211.17



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COUNCIL INFORMATION MEMORANDUM

2015-02

January 14, 2015

TO: Honorable Mayor Michael T. McElroy
City Council Members

FROM: Gregg D. Zientara, Interim City Manager

RE: December Monthly Reports

Attached are the monthly reports from the departments.

This is for your information.

Department of Development Services
Monthly Report
December 2014

CONSTRUCTION INSPECTIONS DIVISION:

Monthly Summary
12/1/2014 to 12/31/2014

Permit Type	# Issued	Work Value
Building	16	\$ 9,316,337.00
Demolition	7	\$ 53,002.00
Electrical	14	\$ 24,150.00
Mechanical	31	\$ 98,804.00
Other	2	\$ 8,161.00
Plumbing	15	\$ 18,661.00
Sign	5	\$ 28,450.00
Tent	0	\$.00
TOTALS	90	\$ 9,547,565.00
PERMITS WITH COMMERCE CODES	84	\$ 9,480,165.00

PLAN REVIEWS

New Buildings	1
Building Additions	0
Renovations	1
Parking Lots	1
Other	1
TOTAL	4

Neighborhood Inspections Division Monthly Statistics

Code Enforcement and Weeds

Report Period -- 12/01/2014 to 12/31/2014

New Cases Started during period

<u>Case Type</u>	<u>Period Count</u>
72 Hour	93
Direct to Legal	0
Housing/UHH	26
No Garbage Service	4
Nuisance	252
Secure	0
Weeds	0
Total for Period	375

Cases Sent to Court

Admin Court

Code Enforcement	90
Weeds	0

Circuit Court

Code Enforcement	28
Weeds	0

Invoices

New Invoices

	<u># Printed</u>	<u>Amount Invoiced</u>
72 Hour	25	9,704.72
Secure	7	2,089.03
Weed	32	23,782.24
	64	35,575.99

Payments Received

Current Year Cases

72 Hour	1,035.03
Demo	.00
Secure	296.55
Weeds	971.10

2,302.68

Other Inspections

<u>Inspect Type</u>	<u>Period Stat</u>
Other CE Inspections	789
Other Weed Inspections	0
Total for Period:	789

Other Weed Stats

City Mowed - MCT Lots	38
Owner Mowed	40

Code Enforcement Public Contacts

Telephone	113
Face to Face	31
Door Hanger	1
Email/Text	3
Other	6
Mail	736

Garbage Complaints Received

1

Neighborhood Inspections Division Monthly Statistics

Code Enforcement and Weeds

Payments Received

Prior Years Cases

72 Hour	.00
Demo	3,506.12
Secure	315.07
Weeds	1,275.00
	5,096.19

Cases started on MAIN ARTERIES during period

0

Demolitions

	<u>Cur Mon</u>	<u>YTD</u>
New Demos Started		67
Sent to Legal	12	48
Sent to Council		93
Out to Bid		39
Demo Contracts Granted	2	49
Contract Amount	42,252	834,909
Demo Permits Issued		8
Demo Permit Finalized	6	54
Active Demos	131	

Code Enforcement Violations Cited

(Violation Cited 5 or more times during period)

Trash and Debris	125
Public Health Notice	87
Rat Harbors	70
Storage of Machinery	56
Front Yard Parking - G1a & G1b	21
ICC PM 102.5 - Workmanship	21
ICC PM 304.1 - General	21
ICC PM 304.2 - Protective treatment	20
ICC PM 304.6 - Exterior walls	20
Garbage on premises	19
ICC PM 304.7 - Roofs and drainage	17
ICC PM 302.7 - Accessory structures	14

Neighborhood Inspections Division Monthly Statistics

Code Enforcement and Weeds

Code Enforcement Violations Cited

(Violation Cited 5 or more times during period)

ICC PM 304.13 - Window, skylight and door frames	14
ICC PM 304.4 - Structural members	13
Motor Vehicles	13
ICC PM 304.10 - Stairways/decks/porches/balconies	12
ICC PM 304.13.1 - Glazing	12
ICC PM 102.2 - Maintenance	11
ICC PM 304.6.1 - Gutters and downspouts	11
Clean Containers	10
ICC PM 102.1 - General	10
ICC PM 108.1.3 Structure unfit for human occupancy	9
ICC PM 301.2 - Responsibility	9
ICC PM 304.15 - Doors	9
ICC PM 304.5 - Foundation walls	9
Zoning - Off Street Parking Surface	8
ICC PM 301.3 - Vacant structures and land	7
ICC PM 304.13.2 - Openable windows	7
ICC PM 304.9 - Overhang extensions	7
Zoning - Parking in Grass	7
Dead Tree or Parts	6
Garbage Container Location	6
ICC PM 304.14 - Insect screens	6
ICC PM 305.1 - General	6
ICC PM 305.3 - Interior surfaces	6
ICC PM 505.4 - Water heating facilities	6
PM-108.2 Need to secure	6
ICC PM 504.1 - General	5
ICC PM 604.3 - Electrical system hazards	5
Unfit for Habitation	5
Zoning - Front Yard Parking	5

Total for Listed Violations: 731

Total # of New Violations for Period: 846

DEPARTMENT OF MANAGEMENT SERVICES
Monthly Report of Priorities and Projects
Fiscal Year 2014
December 2014

Highlights for this month include:

City Clerk's Office

- Preparing City Council meeting agendas as well as packets;
- Responding to twenty-seven (27) FOIA requests;
- Preparing (2) proclamations on behalf of the Mayor;
- Organizing the farewell reception for the City Manager;
- Processing applications for three liquor licenses;
- Holding a ballot position lottery for upcoming municipal election; and
- Swearing in thirteen (13) police officers.

Human Resources Division

- Completing a leave of absence and returning to duty as Human Resources Manager.

MIS Division

- Completing several DB2 application changes and MUNIS/INCODE tasks;
- Attending an ESRI training class on GIS application development;
- Publishing secure Public Works mobile apps for field testing;
- Maintaining the City Civic Center Avaya phone system;
- Coordinating a walk-through of City locations for radio system equipment installation;
- Receiving the first draft of the Data Center Assessment from Netch;
- Providing a comprehensible list and map of all City printers for the printer study;
- Updating the City's website, and
- Completing 93 user requests for service.

Mass Transit System

- Submitting documents and responding to questions for the 2015 FTA Triennial Review package;
- Renewing plans for the transition away from "tripper" buses at Stephen Decatur Middle School;
- Submitting monthly rider, mileage and incident data to the National Transit Database (NTD); and
- Monitoring the number of hours that off-duty Deputies patrolled the Transit Center.

Director's Office

- Conducting performance evaluation appeal meetings for non-represented employees;
- Finalizing fiscal year 2015 performance pay adjustments for non-represented employees;
- Discussing possible PBPA contract issues with Police command staff for upcoming negotiations;
- Facilitating the reorganization of Finance, Public Works, and Water Department staffing for 2015;
- Facilitating Deputy Chief promotions in the Police and Fire Departments; and
- Assisting with the transition to the Interim City Manager upon the City Manager's departure.

DECATUR ILLINOIS POLICE DEPARTMENT

**TO: Honorable Mayor Michael McElroy
City Council Members
Interim City Manager Gregg Zientara**

FROM: Bradley L. Sweeney, Chief of Police

RE: December 2014 Monthly Report

STAFFING

Sworn Police Officer Staffing

The Decatur Police Department has 163 authorized sworn police positions. At end of December, staffing was at 162. Current staffing for the Decatur Police Department is as follows:

<u>Position</u>	<u>Authorized</u>	<u>Funded</u>	<u>Current</u>
Police Chief	1	1	1
Deputy Chief	3	3	3
Police Lieutenant	4	2	2 (currently testing)
Police Sergeant	17	17	17
Police Patrol Officer	138	139	139 (13 @ PTI)
TOTAL	163	162	162

Civilian-Non Sworn Police Staffing

<u>Position</u>	<u>Authorized</u>	<u>Funded</u>	<u>Current</u>
Administrative Secretary	1	1	1
Senior Crime Analyst	1	1	1
Crime Analyst	1	1	1
Sr. Clerk Typist	1	1	1
Records Supervisor	1	1	1
CAD Coordinator	1	1	1
ECS/Records Clerk	1	1	1
Total	7	7	7

Emergency Communications/Dispatch Staffing

<u>Position</u>	<u>Authorized</u>	<u>Funded</u>	<u>Current</u>
Communications Center Mgr	1	1	1
Supervisor	3	3	3
ECS Level III	23	19	16
<u>ECS Level II</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total	28	24	21

In regards to the ECS Level III (Dispatcher) 4 positions remain unfunded for the 2014 calendar year due to budget constraints. The communications center manager is projecting seventy (4) hour slots of overtime in January.

PATROL DIVISION

<u>Function</u>	<u>Month</u>	<u>YTD</u>
Calls for Service/CAD incidents	4393	58088
Directed Patrols	63	793
Active Problem Oriented Policing Projects	2	7
Neighborhood Meetings	3	56
Traffic Citations	825	11870
Traffic Warnings	391	5321
Criminal Arrests	494	6426
Parking Citations	101	1473
Illegal Sound Amplification Arrests	0	93
Unlawful use of Motor Vehicle tows	138	2199
Fire Lane Parking Citations	18	105
6W Violations	0	16
Driving Under the Influence Arrests (DUI)	40	474
Accident related DUI arrests	11	75
Fatal Accidents	0	9
Traffic Accidents	210	2,707
Accidents with Personal Injury	33	487

City Ordinances

The Decatur Police Department made 31 ordinance arrests during the month of December; YTD total is 700.

Justice Administration Grant (JAG)

No activity.

CRIMINAL INVESTIGATIONS DIVISION

Street Crimes: Drug Seizures for the month:

<u>Drug</u>	<u>Amount</u>	<u>YTD Seizure</u>	<u>Street Value</u>
Cannabis	176 gram	115,853 grams @ \$10-gram	\$ 1,155,853
Cocaine-Powder	16 grams	699.1 grams @ \$100-gram	\$ 6910
Cocaine-Crack	84 grams	16.3 grams @ \$100-gram	\$ 1630
Heroin	3 grams	68.7 grams @ 300-gram	\$ 20610
Ecstasy	0 hits	197 hits @ 20 hit	\$3940
Meth	0 grams	1669 grams @ 100-gram	\$166900

Criminal Arrests: 41	YTD: 346
Search Warrants: 4	YTD: 50
US Currency Seized: \$16908	YTD: \$271,094
Firearms seized: 12	YTD: 65
Vehicles seized: 0	YTD: 9
Interdiction Drug Arrests: 0	YTD: 121
Interdiction Narcotic Seizure: 0	YTD: 113
Interdiction Currency Seizure: 0	YTD: \$83,594
Interdiction Fugitive Arrests: 0	YTD: 16
Interdiction weapons seized: 0	YTD: 6

Criminal Investigations (Adult & Juvenile Detectives):

New cases assigned: 102	YTD: 1,944
Cases closed/resolved: 58	YTD: 1,738
Criminal Arrests: 44	YTD: 444
Homicides: 0	YTD: 1
Infant Death Investigations: 0	YTD: 2
Suicide Detective Investigations: 0	YTD: 10
Missing person Investigations: 2	YTD: 36
Computer forensic Exams: 21	YTD: 183
Sex Offenders Registered: 44	YTD: 459
Prostitution Arrests: 7	YTD: 7

A Detective has been assigned to the US Marshals Service Task Force, with a yearly review between the US Marshals Service and Decatur Police Administration to ensure effectiveness. This partnership allows for quicker apprehension of fugitives within the Decatur/ Macon County region and also allows for more government resources in the pursuit of major fugitives.

Fugitive Arrests: 29	YTD fugitive arrests: 402
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Crime Analysis Unit

The following is a summary of activity by the Crime Analysis Unit during the month:

- Prepared/revised reports-graphs for UUW calls-shooting incidents 2014.
- Co-wrote 2 sex offender/violent offender against youth violations.
- (0) DCFS hotline investigations regarding child sex offender.
- Initiated 13 investigations on possible registration violators.
- Court appearances for sex offender/violent offender against youth prosecutions.
- Prepared maps of recent burglaries & corresponding area parolees.
- Updated Fatal Accident Summary Map
- Compiled gang profiles and maps with regards to recent shooting incidents.
- Compiled data for gang and drug related homicides.
- Calculated and submitted data for the Domestic Violence Grant.
- Coordinated Sex Offender Violation Enforcement (SOVE) details in an effort to insure compliance.
- Generated 24 hour reports, warrant reports, parole notifications and IDOC notifications.
- Updated schools, daycare facilities, and in home day care providers list for child sex offender mapping.
- Collected and provided as required by law (known as the **CLERY ACT**) data associated for the Campus Safety Act for Millikin University and Richland Community College.
- “Intended” Shooting Victims for month: 5 YTD: 48 (*52 this time last year)
- Unlawful Use of Weapon Calls/Shots Fired CFS: 60 YTD: 718 (*781 this time last year)

ADMINISTRATION OPERATIONS:

The Professional Standards Unit had two (2) college interns during the month and has served nine (9) interns YTD.

Training

During the month, officers received **1267** hours of training with 19327.50 hours YTD.

Internal Affairs Summary

Citizen Communications	18	Unfounded Allegations	0
Positive Communications	13	Not Substantiated Allegations	4
Substantiated Allegations	0	Allegations Remaining Open	1
Exonerated Allegations	0	Converted to IA	0

Citizen Complaints

Number of New Complaints	1	Not Substantiated	0
Number of Allegations	0	Unfounded	0
Substantiated	0	Number Open	1
Exonerated	0	Number Closed	0

Internal Affairs Investigations: 1

Police Officer Motor Vehicle Accidents

YTD

Squad car accidents	0	36
Non Preventable (not at fault)	0	18
Preventable (at fault)	0	18

Community Events

Police administration and appropriate staff continue to attend /participate in the following community events and organization meetings:

* WAND Crime Segment	* ADM Corporate Security Conf.
* Decatur Celebration	* National Night Out
* Council Neighborhood Walk-WENA	* Chief's of Larger IL. Cities (CLIC)
* Decatur Police Chaplains Picnic	* Morgan Distributing Safety presentation
*Macon Resources	* Tech Academy
* American Red Cross	* Decatur Community Partnership
* Decatur Running Club	* DOVE
* CrimeStoppers	*Behavioral Health Court
*Growing Strong	* Juvenile Justice Forum
* Child Advocacy Center	* CareTrack
* CIRCLE MTU 11 & MTU 10	* Webster Cantrell Hall
* Youth Advocate Program	*Juvenile Justice Council
* Decatur Park District	*Richland Community College
*United Way	* Millikin University
*St. Mary's Hospital	* Decatur Rotary Club
* Decatur Leadership Institute	* St. Patricks

Freedom of Information (FOIA)

The Professional Standards Unit received **86** Freedom of Information Act requests for the month; **674** total requests YTD in 2014.

Crime Prevention

Crime Stoppers made **(6)** payoffs this month. The Professional Standards Unit initiated **(0)** Herald & Review wanted advertisements, **(4)** wanted bill boards, and **(4)** crime alert broadcasts. (81) Crime Stopper calls were received **(870** YTD); **(6)** arrests were generated from Crime Stopper tips in the month, **(69)** arrests YTD.

The category on the Crime Stoppers web site called **WANTED FACES**; www.deaturcrimestoppers.org. continues to be monitored. Tips can be made via a call to 423-TIPS, e-mails or text messaging.

The Decatur Police Department in conjunction with Caring Black Men and CIRCLE K continues “Pop with a Cop” Community Policing initiative.

The Decatur Police Department is on *FACEBOOK*-**3,724** followers.

Evidence officers continue to work on the destruction orders for old evidence, as well as researching and entering required sexual assault evidence per the statutory requirements of Illinois; **839** items of evidence submitted during the month. The evidence staff will continue to identify and dispose of evidence no longer required in order to manage evidence space/storage deficiencies; **464** items of evidence disposed/released during the month.

EMERGENCY PREPAREDNESS

The U.S. Attorney’s Office in Springfield, Illinois continues sending updates on threat assessments and terrorist activities to our department. Each message is evaluated for relevancy to our local situation and handled accordingly.

A detective, assigned to the FBI’s Joint-Terrorism Task Force (JTTF), is providing information to our department about ongoing concerns/ criminal investigations in our immediate area. This information has been invaluable thus far. Interim Chief Chervinko, Deputy Chief Dickerson, Lt. Walker, and Lt. Moore continue to be briefed regarding classified FBI Joint Terrorism Task Force investigations and issues with the US Attorney-Springfield within our city / region. The temporary assignment of the Detective assigned to the FBIJTTF has been extended to January 2015.

In January 2012, the Decatur Police Department and the Illinois Law Enforcement Alarm System (ILEAS) agreed to have officers of the Decatur Police Department participate in the Regional Distribution Site Security Teams- Mobile Field Forces. The ILEAS agreement for the entire agency was renewed by the City Council in August, 2014.

**Public Works Department
Monthly Activity Report
December 2014**

Engineering:

2014 Mill and Overlay Program: Bids were opened June 9 with Dunn Company providing the low bid of \$1,361,935. Work began July 1, 2014. The project is completed.

Storm Sewer Master Plan: GIS work on the map is ongoing. The City Council approved a Storm Water Utility on April 21, 2014, to fund City wide storm water improvements with fees to begin on October 1, 2014. Utility bills with the Storm Water Utility went out in November. The second phase of the user fee will be implemented in November 2015 to include not-for-profit property owners and add an Equivalent Residential Unit (ERU) rate to the utility billing. Limited funding for storm drainage work will not be available until the end of Fiscal Year 2015.

Lake Shore Drive Sewer Rehabilitation: Bids were approved by Council on July 1st, 2013, with SAK Construction providing the low bid of \$4,177,792 for Division A, and Insituform Technologies providing the low bids of \$1,348,734.25 for Division B and \$1,923,257.50 for Division C. Work is complete for all divisions. Final paperwork is being completed.

Union Street Sewer Rehabilitation: The City Council approved a design agreement with BGM to design improvements to the Union Street Sewer on May 20, 2013. The IEPA approved the project for bid and the project was advertized July 3 and was opened on August 21, 2014 with Insituform Technologies providing the lowest responsible bid at \$2,071,661.25. Bids were approved by Council on September 2, 2014 and were approved by the IEPA on September 23, 2014. Cleaning on the sewer began in November; grouting and lining work is to begin in January 2015.

Franklin Street Streetscape Improvements, (ITEP - Eldorado to Wood): This was designed by Homer L. Chastain consulting engineers. The Illinois Department of Transportation opened bids on this project on April 25, 2014, with Otto Baum Company the apparent low bid. Concurrence to award this bid was provided by the City on May 19. The contract was awarded by IDOT in June. Work began on August 4. The east side of Franklin is substantially completed with final electrical work remaining. Work has begun on the west side of Franklin north of Wood Street and the project is shut down for the winter. Street lights were installed and are currently being wired into the electrical system.

Lake Decatur Dam Repairs - Phase II: Hanson was awarded a design contract for phase II of the Lake Decatur Dam Repair project on November 5, 2012. The bid opening for the project was on June 5, 2013, with Engineering & Construction Innovations, Inc. providing the low bid in the amount of \$4,159,573. The City Council approved the low bid on July 15, 2013. The project is completed.

Status of Strategic Initiatives

As of December 31, 2014

<u>Strategic Initiative</u>	<u>Completed</u>	<u>Ahead of Target</u>	<u>On Target</u>	<u>Needs Attention</u>
Lake Decatur Dam Repairs-Phase II	X			
Union Street Sanitary Sewer Rehabilitation			X	
FY 2014 Street Resurfacing Program	X			
Franklin Street Streetscape			X	
Lake Shore Drive Sanitary Sewer Rehabilitation	X			
Storm Sewer Master Plan	X			
	4	0	2	0

cc: Keith Alexander, Director of Water Management
 Dick Borders, Municipal Services Manager

Public Works**Municipal Services Division****December 2014**

Description	Measure Unit	This Month	Last Month	Year to Date	Last Year to Date
STREET MAINTENANCE OPERATIONS					
Streets Swept (City)	Miles	396	434	6,028	
Streets Swept (State Routes)	Miles	11	146	1,869	
Streets Repaired / Replaced (Asphalt)	Sq.Yards			789	
Alleys Graded	Ln. Feet	24,590	3,600	230,121	
Utility Cuts - Pavement	Sq Yds/Cuts	267/16	116/9	2,890/176	
Utility Cuts - Sidewalk	Sq Ft/Cuts	420/8	150/4	5,417/91	
Utility Cuts - Driveway	Sq Yds/Cuts	7/1	22/2	201/27	
Utility Cuts - Curb and Gutter	Sq Ft/Cuts	10/1		259/20	
Snow and Ice Removal	Hours	65	528	10,265	
SEWER MAINTENANCE OPERATIONS					
Catch Basins Repaired/Replaced/Constructed	Each	10	4	83	
Catch Basins Pumped	Each	42	23	672	
Manholes Adjusted/Repaired/Constructed	Each		1	20	
Sanitary Manholes Pumped	Each	1	4	94	
Driveway Culverts Cleaned	Ln.Feet	40		1,301	
Sewers Jetted	Ln.Feet	7,451	6,651	128,203	
Sewer Derooted	Ln.Feet	19,315	10,679	156,663	
Sewers Repaired	Each	2		20	
Sewers Cleaned	Ln.Feet	268	408	103,183	
Jetted to Clean	Ln.Feet				
Ditches Graded	Ln.Feet			2,194	

Description	Measure Unit	This Month	Last Month	Year to Date	Last Year to Date
MATERIALS USED					
Guardrail Installed	Ln.Feet				
Culverts Installed	Ln.Feet			376	
Bituminos Hot Mix	Tons			194	
Cold Patch (Other) - Sylvax Mix	Tons	16	9	404	
Crushed Stone	Tons	46	15	302	
Sand (Other)	Tons			3	
Sand (Snow and Ice Removal)	Tons			8	
Salt	Tons	1	152	2,457	
Calcium Chloride	Gallons		87	11,579	
Concrete	Cubic Yards	64	35	783	
Crack Sealant	Gallons				
Loads Hauled to Landfill	Tons	27	25	2,186	
CLEAN UP OPERATIONS					
72 Hour Cleanups	Hours/Each	277/66	208/69	2,416/537	
House Securing	Hours/Each	35/7	25/6	433/88	
Special Projects	Each				
FORESTRY OPERATIONS					
Trees Trimmed	Each	59		146	
Trees Removed	Each	33		52	
Stumps Removed	Each			93	
Storm Damage Cleanup	Hours		6	1,072	

Public Works**Municipal Services Division****December 2014**

Description	Measure Unit	This Month	Last Month	Year to Date	Last Year to Date
FORESTRY OPERATIONS					
Loads to Homeowner (Wood Chips)	Each			53	
Loads to Homeowner (Firewood)	Each	14		27	
Loads to Recycling (R & R)	Cubic Yards	36		635	
BUILDING & GROUND OPERATIONS					
Central Business District Maintenance	Hours			60	
Municipal Services Center Maintenance	Hours	22	21	234	
Mowing City Property/State R.O.W.	Hours		153	3,073	
Mowing Violations	Hours/Each	240/89	291/94	2,198/2017	

**Department of Water Management
December 2014
Monthly Report**

Asian Carp Protection Plan: The contractor (ECI) reinstalled the fish screens in September to complete this project.

Corley Landfill Conversion to Bioenergy Crop Production: Lake Decatur dredged sediment was trucked to the site and graded for seeding with cereal rye (a winter cover crop). The bioenergy crop will be seeded in mid 2015. This project is primarily funded by an Illinois Department of Natural Resources grant.

Emergency Shallow Wells: In August this project was furloughed indefinitely due to low water yield and costly iron removal equipment required for each well.

Energy and Water Efficiency Services Agreement: Johnson Controls continued installing HVAC and other energy efficiency improvements at City facilities. Lighting energy efficiency improvements and the advanced water metering infrastructure system have been completed. 50% of the 31,394 water meter replacements and upgrades have been completed.

Lake Decatur Dam Repairs Phase II: The contractor (ECI) completed this project in November.

Lake Decatur Dredging Basins 1 through 4: Great Lakes Dredge & Dock continued Basin 1 dredging and Oakley sediment storage basin rehabilitation until December 22 when winter shutdown began. Weather pending, dredging and rehabilitation will resume in March. Completion of the storage basin is scheduled for 2015.

Lake Decatur Landscape Maintenance: The removal of trees and brush adjacent to the eastbound Lost Bridge Road area was completed in March. Clean Sweep Tree Service completed the westbound area in November.

Lake Services: Winter operations included the removal of several downed trees and general maintenance to buildings, shoreline and parking areas. Staff also assisted with water distribution system repairs.

Nelson Park Basin Marina Management: In April a joint City/Park District Marina Management Request for Qualifications (RFQ) was issued. Qualifications were received from two firms that were interviewed by City, Park District and Edgewater Resources staff. Based on the interviews, a recommendation will be made to the City Council and Park District Board in early 2015 on how to best manage marina operations for the long term.

Water Distribution System Hydraulic Model and Master Plan Updates: The 90% review draft of the model and master plan by Strand Associates was received by City staff and are under review. The final draft of the model and master plan are scheduled for completion in January.

Water Distribution System Leak Detection Survey and Repair: The 2014 survey was completed by ADS LLC in October. Repair work by City staff and a summary report by ADS LLC were completed in November.

Water Production: Due to plentiful rain Lake Decatur was maintained at an average level of 91% full for the month. 543.76 million gallons of potable water were pumped to customers which was a 0.21% increase compared to December 2013. Work on preliminary cost estimates for treatment basins rehabilitation options continued.

Water Services: Staff repaired 7 water main breaks, inspected 889 water control valves, completed 1,397 billing service orders and 101 distribution system service orders.

For questions regarding these items contact Keith Alexander, Director of Water Management, at 424-2863 or kalexander@decaturil.gov.

cc: Randy Miller, Water Services Manager
Jerry Stevens, Engineering Services Coordinator
Don Giger, Water Production Operations Supervisor
Randy Weaver, Water Production Maintenance Supervisor

COUNCIL INFORMATION MEMORANDUM
2015 - 01

DATE: January 14, 2015

TO: Honorable Mayor McElroy and City Council Members

FROM: Gregg D. Zientara, Interim City Manager
Richelle Irons, Neighborhood Services Department Director

Council members,

We wanted to let you know that city staff has been assigned to define a list of Council recommendations for potential uses of the balance of funds in the Neighborhood Improvements Fund that could best serve our city's neighborhoods. Council members have established a goal of building stronger, more vibrant neighborhoods and we are working to provide a list of potential uses for the funds that would best support this goal.

As you may recall, we requested authorization at the December 15, 2014 council meeting to transfer the Neighborhood Improvements Fund balance to the General Fund. The transfer was recommended both as a means to receive a more positive view by financial rating agencies in debt credit analysis and to provide more flexibility as we go forward in covering the cost of council-driven neighborhood improvements initiatives. Council members asked during that meeting for information as to potential uses for the funds and the goal would be to reactivate this fund to support initiatives that can have a positive impact on city neighborhoods.

Plans are for city staff to hold a study session during the second meeting in February to provide recommendations. Please contact Richelle Irons, Neighborhood Services Department Director, at 217-424-2864 or riron@decaturil.gov if you have questions or want to provide recommendations.

This is for your information.

DEPARTMENT OF WATER MANAGEMENT
Memorandum No. 2015-02

January 9, 2015

TO: Honorable Mayor Michael T. McElroy and City Council

FROM: Gregg D. Zientara, Interim City Manager
Keith D. Alexander, Director of Water Management

SUBJECT: 2014 Water Distribution System Leak Detection Survey Results

Last year ADS LLC completed a survey of the southeast one third of the City's water distribution system (176 miles of water main). The results were:

Cost of Survey	\$27,271
Cost to Repair Leaks by City Staff	\$8,385
Annual Water Savings Value	\$170,091
Return on Investment (ROI)	477%
Annual savings per each \$1 spent on survey and repairs	\$4.77

The City realized \$170,091 in annual savings based on our current cost to purify 49,640,000 gallons of water per year that is no longer leaking.

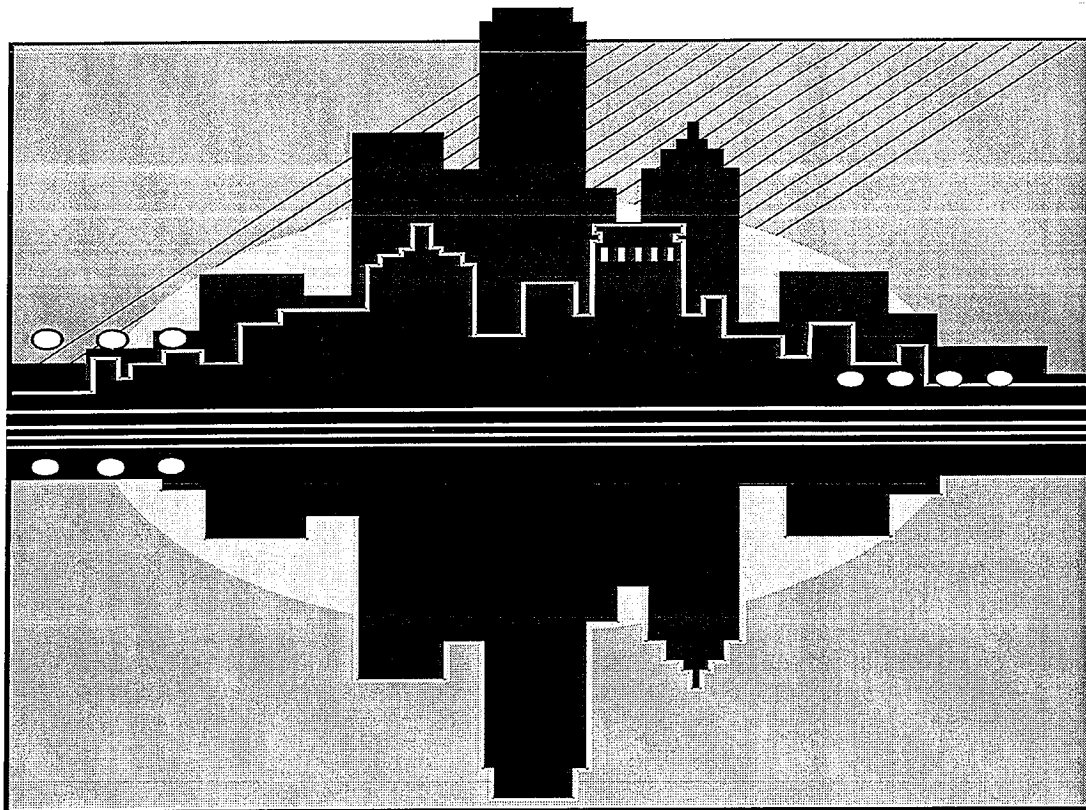
The remaining two thirds of the distribution system will be surveyed in 2015 and 2016.

STAFF REFERENCE:

Keith Alexander, Director of Water Management, 424-2863, kalexander@decaturil.gov
Randy Miller, Water Services Manager, 875-5704, rmiller@decaturil.gov

TO: Honorable Mayor, Mike McElroy
FROM: Megan Baskerville, Watershed Specialist
DATE: January 15, 2015
SUBJECT: 4th Quarter Report
PERIOD: October 1, 2014 – December 31, 2014

City of Decatur Lake Decatur Watershed Protection Program



Better Reflections through Soil Conservation

CC: Mr. Jerry Dawson, City Council Member
Mr. Larry Foster, City Council Member
Mr. Patrick Laegeler, City Council Member
Mr. Pat McDaniel, City Council Member
Mrs. Julie Moore-Wolfe, City Council Member
Dr. Dana Ray, City Council Member
Mr. Gregg Zientara, Interim City Manager
Mr. Keith Alexander, Director of Water Management

Macon County Soil and Water Conservation District

October 1, 2014 – December 31, 2014

4th Quarter Report on the Lake Decatur Watershed Protection Program

Watershed Conservation Cost-Share Projects:

The fall construction season seemed to be too wet for any projects to start, while already open sites worked hard to stabilize with the above average rains. On a bright note, cover crops planted in early fall flourished with the rains.

Projects completed and paid in the 4th Quarter of FY14 ending 12/31/14:

- 136 acres of cover crops in Oakley Township
- One waterway in Monticello Township
- One waterway in Sangamon Township

Projects currently in construction as of today, but for which payment has not been made:

- One waterway in Friends Creek East Township-*construction complete, waiting on bills*

The following projects have been approved for funding, and are awaiting construction:

- 1 waterway across three landowners and a block chute in Oakley Township
- 40 acres strip-till in Oakley Township
- 1 waterway in Friends Creek East Township
- 3 waterways in Long Creek East Township
- 1 stabilization project in Mount Zion West Township
- 2 streambank stabilization projects in Whitmore Township
- 1 sediment basin repair in Piatt County
- 5 waterways in Piatt County

Interest in the program remains strong; we have allocated all funds for the remainder of FY14, and will begin on FY15. With strong coordination, information, and education with the Piatt County SWCD and both NRCS offices, the LDWP is well known by producers in the watershed.

Watershed Activities:

Conservation Cropping Systems Demo Plots:

This fall, the SWCD will begin a 5 year program to showcase two demo plots in Macon County, partnering with local operators to demonstrate the agronomic and economic benefits of a conservation cropping system. Both plots' cover crops came up nicely, and signs show passersby the intent of the plot. Rains delayed the strip till passes until late winter, possibly February.

RiverWatch and Garfield Montessori:

In October, the SWCD wrapped up a 2 month study of stream health with an after-school group at Garfield Montessori, organized by Macon County Extension's Tech Wizards program. Students learned what contributes to water pollution, how to test for it, and how to prevent it. They collected data for Big Creek, and it has been submitted to the statewide RiverWatch program, which keeps tabs on stream health throughout Illinois. Students plan to continue testing the creek every spring and fall.

Grants:

IEPA 319 Grant: Accelerating BMP Adoption in Lake Decatur

The SWCD has been awarded an IEPA Section 319 grant to accelerate BMP adoption in the Lake Decatur Watershed. Over the next two years, **the grant will bring \$425,315 of federal funds into the watershed to install soil saving practices** at 13 sites throughout the watershed in both Macon and Piatt counties. As of December 31, three practices have been installed through this funding: 378 acres of cover crops, and two grassed waterways.

USDA's Regional Conservation Partners Program:

On October 2, a full proposal was submitted to the USDA for \$500,000 of NRCS funding for "BMP Implementation for Nutrient and Sediment Loss Reduction in Macon County, Illinois," for **conservation in the Sangamon River Watershed every year for the next five years**. At the same time, local partners will test the efficiencies of newer edge-of-field practices to reduce nitrate loss from field tiles, a major source of excess nutrients in Illinois.

Illinois EPA (IEPA) Construction Site Inspection Program:

Currently, there are 15 open IEPA construction sites within the Lake Decatur Watershed in Macon County. The SWCD provides educational assistance to the site owners, making sure erosion and sediment controls are up and functional at each site.

MS4 Agreement:

The City of Decatur, the Villages of Forsyth and Mt. Zion, and Macon County joined together and signed a Memorandum of Understanding (MOU) with the SWCD to implement stormwater management on behalf of the MS4s. This allows for a consistently applied set of standards regarding Best Management Practices (BMPs) and construction site inspections for the Land Disturbance Permit program.

The District is paid a varying rate by the developers for each construction site managed: from \$50 for a lot smaller than one acre that is part of a larger development up to \$250 for a disturbance between one and five acres. This quarter 7 construction sites were visited, with 6 of the sites lying in the Lake's watershed.

On November 6th, the Macon County MS4 Work Group hosted over 60 participants at "Economics of Erosion Control," a workshop that looked at finding the 'sweet spot' between performance and cost of erosion and sediment controls on a construction site. Next year the group will work to provide a hands-on workshop for proper installation of BMPs.

Technical Assistance:

The Watershed Staff is available to answer erosion and flooding complaints in the City of Decatur and the watershed. In the past quarter, staff has responded to 5 calls for technical assistance, involving waterway repair, construction site BMPs, wetland feasibility, and schoolyard enhancements.

Public Education Programs:

Education is provided to the general public, including adults and children, on soil and water conservation issues, careers in conservation, stormwater management, and erosion and sediment

control. In addition to the watershed staff itself, board members and SWCD staff provide time and energy in these efforts. This quarter, the following programs were held:

<i>Date</i>	<i>Name of Event</i>	<i>Program Presented</i>	<i>People in Attendance</i>
Nov 2014	Economics of Erosion Control	Constr. Site BMPs	60
Dec 2014	Cover Crop Field Day	Soil Health	20
Total Reached for all of FY14			2,106+

Future educational programs offered in 2015 include:

February 4: Nutrients in the News—As the IL EPA releases the “Nutrient Loss Reduction Strategy,” members of the IL Council on Best Management Practices will tell our producers how it may affect their operations, and how they can limit nutrient runoff from their own ag lands.

February 10: Annie’s Project—This semester long class looks to educate women landowners/operators on farm operations. On February 10th, SWCD staff will present the LDWP to the class, sharing how they, as decision makers, can help keep the watershed healthy.

Besides the programs themselves, the SWCD staff serves in the following capacity throughout the year:

- Serve on the Macon County Farm Bureau Ag-In-The-Classroom committee
- Assist Macon County Lady Landowners by maintaining their membership list and assisting with meeting notification
- Serve on the Ag Advisory Board for the Heartland Technical Academy
- Participate in the Heart of the Sangamon River Ecosystem Partnership meetings

Closing Comments:

We have included the financial report for the quarter ending December 31, 2014 with this report. If you would like more detailed financial information, you may request a copy of our CPA completed annual audit which we submit to the Illinois Department of Agriculture.

The staff and Board of Directors of the District thank the City for its continued support of our conservation efforts within the Lake Decatur Watershed. We truly could not accomplish what we do without your support, both financial and institutional. We would like to invite members of the City Council to visit us at the USDA Service Center at 4004 College Park Road, Decatur, Illinois 62521. We also can arrange personal tours of our watershed projects. If you have any questions, please call us at 217-877-5670, extension 3, or contact us by email at megan.baskerville@il.nacdnet.net.

Board of Directors

Mike Hortin, Chairman
Paul Butler, Vice Chairman
Katie Sellmeyer, Secretary / Treasurer
Andrew Clarkson, Director
Zach Hyde, Director

Staff

Michael Andreas, Watershed Technician
Megan Baskerville, Watershed Specialist
Laura DeOrnellas, Conservation Program/
Marketing Manager
Sue Russotti, Administrative Coordinator

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01/05/15

Accrual Basis

Macon County SWCD
City of Decatur Quarterly Report
 October through December 2014

	Oct - Dec 14
Ordinary Income/Expense	
Income	
4000 · Government Support	
4030 · Local Government Support	
4030-1 · CITY OF DECATUR	25,909.57
Total 4030 · Local Government Support	25,909.57
Total 4000 · Government Support	25,909.57
Total Income	25,909.57
Gross Profit	25,909.57
Expense	
6000 · Education and Public Relations	
6001 · Web Page	22.02
6004 · Workshops	130.00
6005 · Newspaper	45.34
6010 · Meals	470.51
Total 6000 · Education and Public Relations	667.87
6200 · Dues/Publications	16.00
6500 · Office Expense	
6501 · Postage	169.56
6503 · Printing/Copying	1,823.67
6509 · Other	205.65
6500 · Office Expense - Other	548.15
Total 6500 · Office Expense	2,747.03
6550 · Project Costs	
6550-4 · CITY OF DECATUR PROJECTS	1,713.00
6550-9 · IEPA Lake Decatur Watershed	3,119.90
Total 6550 · Project Costs	4,832.90
6600 · Telephone	159.34
7000 · Payroll Expense	
7010 · Compensation	
7013 · Health Ins Reim Wages	0.00
7011 · Regular Pay	28,470.59
Total 7010 · Compensation	28,470.59
7020 · Payroll Taxes	
7021 · Fica	2,006.86
7022 · Medicare	469.33
7023 · Suta	46.25
Total 7020 · Payroll Taxes	2,522.44
Total 7000 · Payroll Expense	30,993.03
7030 · Employee Benefits	
7031 · Retirement	695.89
7033 · Reimbursed Health Premium	900.00
Total 7030 · Employee Benefits	1,595.89
7100 · Professional Services	
7110 · Accounting	699.99
Total 7100 · Professional Services	699.99
8100 · Supplies	9.95

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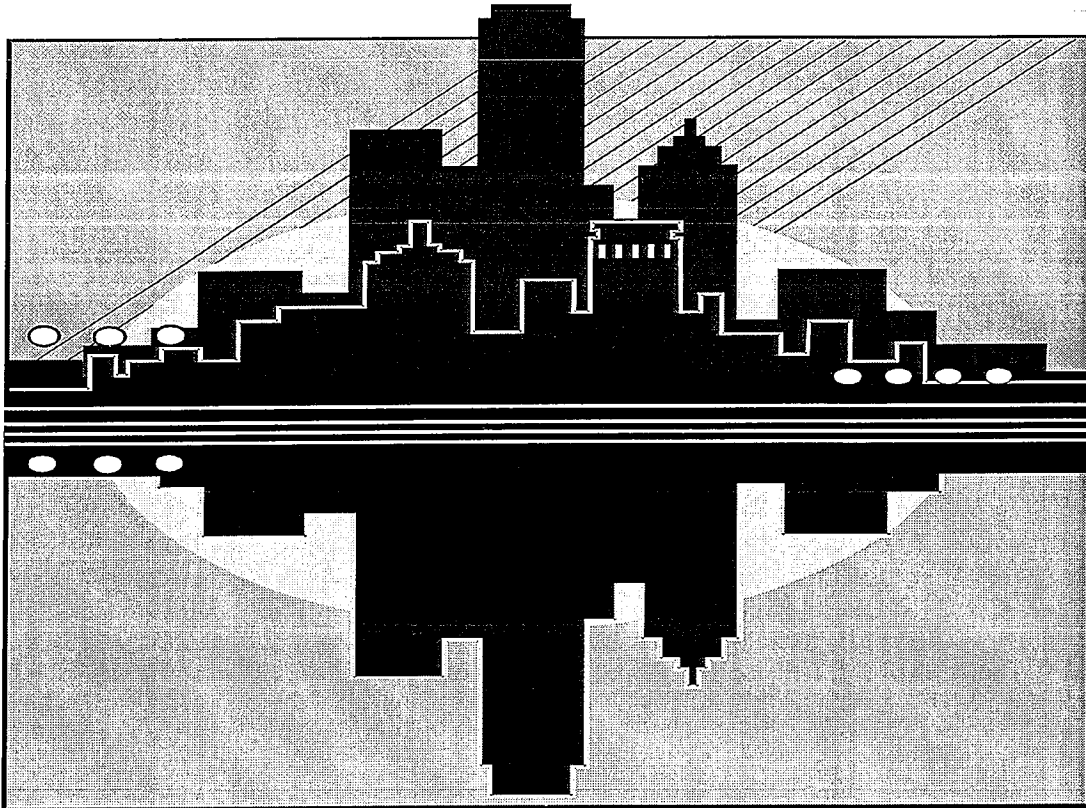
Accrual Basis

Macon County SWCD
City of Decatur Quarterly Report
October through December 2014

	<u>Oct - Dec 14</u>
8300 - Travel	
8310 - Lodging	1,694.44
8320 - Mileage	2,723.84
Total 8300 - Travel	<u>4,418.28</u>
8600 - Auto and Truck	
8601 - Gasoline/Oil	19.74
8600 - Auto and Truck - Other	60.90
Total 8600 - Auto and Truck	<u>80.64</u>
Total Expense	<u>46,220.92</u>
Net Ordinary Income	<u>-20,311.35</u>
Net Income	<u>-20,311.35</u>

TO: Honorable Mayor, Mike McElroy
FROM: Megan Baskerville, Watershed Specialist
DATE: January 15, 2015
SUBJECT: Year End Report
PERIOD: May 1, 2013 – December 31, 2014

CITY OF DECATUR
Lake Decatur Watershed Protection Program



***BETTER REFLECTIONS THROUGH SOIL
CONSERVATION***

CC: Mr. Jerry Dawson, City Council Member
Mr. Larry Foster, City Council Member
Mr. Patrick Laegeler, City Council Member
Mr. Pat McDaniel, City Council Member
Ms. Julie Moore-Wolfe, City Council Member
Dr. Dana Ray, City Council Member
Mr. Gregg Zientara, Interim City Manager
Mr. Keith Alexander, Director of Water Management

Macon County Soil and Water Conservation District

May 1, 2013 – December 31, 2014

Year End Report on the Lake Decatur Watershed Protection Program

Change in District Staff:

Sue Russotti was hired as Administrative Coordinator, and started September 15, 2014.

Watershed Conservation Cost-Share Projects:

This year saw a dramatic increase in the number of completed projects, due to a full SWCD staff and favorable weather conditions.

The following list shows all projects completed and paid for in FY2014:

Units	Type of Units	Practice Installed	Acres Benefitted	Cost Share Provided
600	Linear Feet	Dry Dam	23.4	\$10,000.00
4,840	Linear Feet	Terraces	37.7	\$5,000.00
2.1	Acres	Waterway	285.3	\$7,789.45
120	Acres	Cover Crops	120	\$2,759.40
0.3	Acres	Waterway	470	\$1,987.50
1	Unit	Water Control Structure	15.1	\$2,271.94
2.4	Acres	2 Waterways, 1 grade stab. structure	120.9	\$5,873.98
1.4	Acres	1 Waterway	103.8	\$3,514.04
1,140	Linear Feet	Streambank (2 sides of a 570' section)	1,676.8	\$3,644.98
1	Unit	Wetland	165.4	\$10,566.64
80	Acres	Cover Crops	80	\$2,028.00
56	Acres	Cover Crops	56	\$1,091.90
0.8	Acres	2 Waterways	13	\$1,713.00
2.9	Acres	1 Waterway	619.2	\$5,509.89
1.5	Acres	1 Waterway	45	\$2,828.42
Totals			3,831.6 Acres	\$66,579.14

The following projects have been approved for funding, and are either in the surveying or design stage, with construction being planned for 2015:

- 1 waterway across three landowners and a block chute in Oakley Township
- 40 acres strip-till in Oakley Township
- 2 waterways in Friends Creek East Township
- 3 waterways in Long Creek East Township
- 1 stabilization project in Mount Zion West Township
- 2 streambank stabilization projects in Whitmore Township
- 1 sediment basin repair in Piatt County
- 5 waterways in Piatt County

Interest in the program remains strong; we will begin allocating funds for the upcoming fiscal year. With strong coordination with the Piatt County SWCD and both NRCS offices, the LDWP is well known by the producers in the majority of the watershed.

Watershed Projects funded by outside sources:

The SWCD staff works hard to bring in outside funding for conservation practices in the watershed. Following is a list of additional funding received in FY14 for conservation in the Lake Decatur Watershed:

Projects installed in FY14	Funding Source	Amount Contributed
Streambank mentioned above	US Fish & Wildlife Service	\$11,000.00
Wetland mentioned above	USFWS, Howard G Buffett Foundation	\$24,000.00
20 Acres Strip Till	American Farmland Trust	\$360.00
20 Acres Cover Crops	American Farmland Trust	\$617.05
378 Acres Cover Crops	IL Environmental Protection Agency	\$7,476.75
.5 Acre Waterway	IL Environmental Protection Agency	\$2,405.76
.5 Acre Waterway (Partial)	IL Environmental Protection Agency	\$312.45
Total		\$46,172.01

Watershed Activities:

Conservation Cropping Systems Demo Plots:

This fall, the SWCD began a 5 year program to showcase two demo plots in Macon County, partnering with local operators to demonstrate the agronomic and economic benefits of a conservation cropping system. A conservation cropping system incorporates the use of reduced tillage, nutrient management, and cover crops on a single crop field. Over the next five years, field days will be held on the farms ---one located in the Lake's watershed--- to encourage other operators to adopt a conservation cropping system as well. By promoting in-field conservation, rather than relegating conservation just to field borders and areas of concentrated flow, we will see a drastic improvement in water quality, and a reduction in sediment loss, in the watershed.

Technical Assistance:

The Watershed Staff is available to answer erosion and flooding complaints in the City of Decatur as well as subdivisions in the watershed. Many issues can be adequately addressed by the landowner with guidance from the staff; some larger projects resulted in application to the city or other cost-share programs.

In the past fiscal year, staff has responded to 30 calls for technical assistance, ranging from drainage issues in backyards to streambank erosion problems to pond site suitability.

County plat reviews:

The Watershed Staff reviews proposed subdivision plats to determine the likelihood of significant impacts to the environment, primarily regarding alteration of drainage patterns. They conducted research, site visits and plat reviews for ten proposed subdivisions during the past fiscal year.

Heart of the Sangamon River Partnership:

The Heart of the Sangamon River Partnership was founded with the assistance of the Illinois Department of Natural Resources in 1997 and consists of many agencies, groups and businesses in Macon and Piatt counties. At the City's request, the Partnership reconvened meetings on January 27, 2011 to update members on current conservation activities, events, problems and concerns and apply for current funding opportunities.

The group meets quarterly to share ideas, funding opportunities, and to plan events. Two forestry conferences were hosted by the Partnership, attracting over 100 people with timber ground in the Sangamon River Watershed. Looking towards 2015, the Partnership will continue to update its watershed based plan and member list to increase awareness.

Oakley Township Sediment Storage Maintenance Advisory Committee:

Megan Baskerville has been participating in the Committee and Michael Andreas, Agricultural Engineer, is available to provide technical assistance in response to citizen complaints regarding the sediment basin.

Grants:

IEPA 319 Grant: Accelerating BMP Adoption in Lake Decatur

The SWCD has been awarded an IEPA Section 319 grant to accelerate BMP adoption in the Lake Decatur Watershed. Through August 2016, **the grant will bring \$425,315 of federal funds into the watershed to install soil saving practices** at 13 sites throughout the watershed in both Macon and Piatt counties. The SWCD office was able to secure this funding by using the City's dedicated funds as match, truly showing the benefit of our longstanding partnership! As of December 31st, three practices have been installed with this funding: 378 acres of cover crops, and two grassed waterways.

American Farmland Trust Cover Crop Grant:

September 30th marked the end of our two year grant to "Accelerate the Adoption of Cover Crops in Illinois." This \$5,000 grant was awarded by the American Farmland Trust, a group dedicated to saving farmland one acre, and one inch, at a time. With the funds, the SWCD was able to host 3 education events over the two year period, and fund 90 acres of cover crops across the county this fall. We are excited to continue our relationship with this strong national partner into the future.

USDA's Regional Conservation Partners Program:

On October 2, a full proposal was submitted to the USDA for \$500,000 of NRCS funding for "BMP Implementation for Nutrient and Sediment Loss Reduction in Macon County, Illinois." If awarded, **the project will bring in \$500,000 of federal funding for conservation in the Sangamon River Watershed over the next five years.** At the same time, local partners will test the efficiencies of newer edge-of-field practices to reduce nitrate loss from field tiles, a major source of excess nutrients in Illinois.

Conservation Reserve Enhancement Program (CREP):

The District has signed an agreement with the Illinois Department of Natural Resources to participate in the Illinois CREP, a Federal, State and Local partnership designed to retire frequently flooded and environmentally sensitive cropland in order to achieve restoration and long-term protection of those areas. By shifting these lands out of production and into conservation, stormwater and its nutrients and sediment will be reduced and/or eliminated from entering Lake Decatur. In exchange for the conservation of these lands, CREP provides the landowner with both a lump-sum payment and cost-share funds to implement the conservation practice.

This year, an additional 182 acres were taken out of row-crop production and put into permanent CREP ground in the Lake Decatur Watershed.

Illinois EPA (IEPA) Construction Site Inspection Program:

In an effort to promote proper construction site stormwater management methods required by the Clean Water Act and regulated by the IEPA, the District negotiated an agreement with the IEPA to provide technical assistance and construction site inspections throughout Macon County. In a strictly advisory and inspection role, the District inspects active construction sites, determines their state of compliance to IEPA standards and notifies the local jurisdiction and the IEPA of their status.

In FY2014, 42 construction sites covered under the IL EPA's permit broke ground in the county, and 24 were inspected by SWCD staff. 20 of these sites are in the Lake Decatur Watershed.

MS4 Agreement:

The City of Decatur, the Villages of Forsyth and Mt. Zion, and Macon County joined together and signed a Memorandum of Understanding (MOU) with the SWCD to implement stormwater management on behalf of the MS4s. This allows for a consistently applied set of standards regarding Best Management Practices (BMPs) and construction site inspections for the Land Disturbance Permit program. Visit www.maconcleanwater.com for more information.

This year 56 construction sites were opened within the City of Decatur, Village of Mt. Zion and the Village of Forsyth, with 24 of the sites lying in the Lake's watershed.

Public Education Programs:

Education is provided to the general public, including adults and children, on soil and water conservation issues, careers in conservation, stormwater management, and erosion and sediment control. In addition to the Watershed Staff itself, board members and administrative staff provide time and energy in these efforts. For FY2014, the following programs were held:

<i>Date</i>	<i>Event</i>	<i>Program Presented:</i>	<i>Attendance:</i>
June 2013	1. Farm Managers Breakfast	LDWP	7
Aug 2013	2. Farm Progress Show	LDWP, Stream Health	1,000+
Aug 2013	3. AWI Sangamon Watershed Celebration	LDWP	50
Sept 2013	4. Cover Crop Field Day	Benefits of Cover Crops	60
Oct 2013	5. E&S Control Workshop	Urban Erosion	45
Dec 2013	6. Forestry Workshop	Forest health, Water Qual	35
Feb 2014	7. Annie's Project	LDWP, Lake History	20
Mar 2014	8. Timing is Everything	Benefits of Cover Crops	40
Mar 2014	9. Horses & Water Quality	Manure, Pasture Mgmt	9
Apr 2014	10. Agucation (5 th graders)	Watershed Health	660
Apr 2014	11. Festival of Spring	Watershed Health	50
June 2014	12. Forestry Workshop	Water Quality	50
Nov 2014	13. Economics of Erosion Control	Constr. Site BMPs	60
Dec 2014	14. Cover Crop Field Day	Cover crops	20
Total Reached			2,106+

Besides the programs themselves, the Watershed and SWCD staff serves in the following capacity throughout the year:

- Serve on the Macon County Farm Bureau Ag-In-The-Classroom committee.
- Assist Macon County Lady Landowners by maintaining their membership list and assisting with meeting notification.
- Serve on the Ag Advisory Board for the Heartland Technical Academy.
- Participate in the Heart of the Sangamon River Ecosystem Partnership meetings.

Closing Comments:

We have included the financial report for the year ending December 31, 2014 with this report. If you would like more detailed financial information, you may request a copy of our CPA completed annual audit which we submit to the Illinois Department of Agriculture.

The staff and Board of Directors of the District thank the City for its continued support of our conservation efforts within the Lake Decatur Watershed. We truly could not accomplish what we do without your support, both financial and institutional. We would like to invite members of the City Council to visit us at the USDA Service Center at 4004 College Park Road, Decatur, Illinois 62521. We also can arrange personal tours of our watershed projects. If you have any questions, please call us at 217-877-5670, extension 3, or contact us by email at megan.baskerville@il.nacdnet.net.

Board of Directors

Michael Hortin, Chairman
Paul Butler, Vice Chairman
Katie Sellmeyer, Secretary / Treasurer
Andrew Clarkson, Director
Zach Hyde, Director

Staff

Michael Andreas, Watershed Technician
Megan Baskerville, Watershed Specialist
Laura DeOrnellas, Conservation Program/
Marketing Manager
Sue Russotti, Administrative Coordinator

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Macon County SWCD
City of Decatur Contract Report
 May 2013 through December 2014

	May '13 - Dec '14
Ordinary Income/Expense	
Income	
4000 - Government Support	
4030 - Local Government Support	
4030-1 - CITY OF DECATUR	200,027.09
Total 4030 - Local Government Support	200,027.09
Total 4000 - Government Support	200,027.09
Total Income	200,027.09
Gross Profit	200,027.09
Expense	
6000 - Education and Public Relations	
6001 - Web Page	907.36
6004 - Workshops	601.84
6005 - Newspaper	166.86
6006 - Newsletter	991.41
6007 - Advertising expense	72.70
6010 - Meals	1,071.26
6011 - Annual Meeting Expense	23.93
6099 - Other	1,086.06
Total 6000 - Education and Public Relations	4,921.41
6100 - Licenses and Permits	100.00
6110 - Fees	145.61
6200 - Dues/Publications	556.03
6500 - Office Expense	
6501 - Postage	577.87
6502 - General Supplies	78.25
6503 - Printing/Copying	2,085.84
6509 - Other	515.44
6500 - Office Expense - Other	2,397.50
Total 6500 - Office Expense	5,654.90
6550 - Project Costs	
6550-4 - CITY OF DECATUR PROJECTS	1,713.00
6550-9 - IEPA Lake Decatur Watershed	3,119.90
Total 6550 - Project Costs	4,832.90
6600 - Telephone	534.12
7000 - Payroll Expense	
7010 - Compensation	
7013 - Health Ins Reim Wages	0.00
7011 - Regular Pay	161,319.83
Total 7010 - Compensation	161,319.83
7020 - Payroll Taxes	
7021 - Fica	10,243.54
7022 - Medicare	2,395.62
7023 - Suta	1,368.05
Total 7020 - Payroll Taxes	14,007.21
Total 7000 - Payroll Expense	175,327.04
7030 - Employee Benefits	
7031 - Retirement	4,119.45
7033 - Reimbursed Health Premium	5,236.63
7034 - Short Term Disability	332.16
Total 7030 - Employee Benefits	9,688.24

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Macon County SWCD
City of Decatur Contract Report
 May 2013 through December 2014

	May '13 - Dec 14
7100 · Professional Services	
7110 · Accounting	4,669.62
Total 7100 · Professional Services	4,669.62
7800 · Insurance	
7210 · Liability	1,733.33
7240 · Auto	2,213.33
Total 7800 · Insurance	3,946.66
8000 · Rent	
8010 · Facilities	25.00
Total 8000 · Rent	25.00
8100 · Supplies	215.58
8300 · Travel	
8310 · Lodging	6,221.68
8320 · Mileage	12,408.51
8340 · Transportation	62.50
Total 8300 · Travel	18,692.69
8600 · Auto and Truck	
8601 · Gasoline/Oil	365.82
8602 · Repairs	89.41
8600 · Auto and Truck - Other	164.72
Total 8600 · Auto and Truck	619.95
9500 · Repairs & Maintenance	
9510 · Equipment	1,737.17
Total 9500 · Repairs & Maintenance	1,737.17
Total Expense	231,666.92
Net Ordinary Income	-31,639.83
Net Income	-31,639.83

(31,639.83) represents invoices billed to the City, which were received after the New Year.