



**Tuesday, February 20, 2018
5:30 PM**

CITY COUNCIL AGENDA

I. Call to Order

1. Roll Call
2. Pledge of Allegiance

II. Appearance of Citizens

Policy relative to Appearance of Citizens:

A 15 minute time period is provided for citizens to appear and express their views before the City Council. Each citizen who appears will be limited to 3 minutes. No immediate response will be given by City Council or City staff members. Citizens are to give their documents to the Police Officer for distribution to the Council.

III. Approval of Minutes

Approval of Minutes of February 5, 2018 City Council Meeting

IV. Unfinished Business

V. New Business

1. Resolution Accepting the Bid and Authorizing the Execution of a Purchase Order for Furnishing Ammunition to the Decatur Police Department
2. An Ordinance Appropriating Monies for the Purpose of Defraying the Expenses of Several Departments and Funds of the City of Decatur, Illinois for the Fiscal Year Beginning January 1, 2018 and Ending December 31, 2018, Including All Outstanding Claims and Obligations, and Fixing a Time When the Same Shall Take Effect
3. Resolution Authorizing Real Estate Lease Agreement for Property Located in the 200-500 Block of East Central Avenue in the Wabash Crossing Redevelopment Area
4. Ordinance Amending PD Planned Development District 1800 East Lake Shore Drive St. Mary's Hospital
5. Ordinance Rezoning Property From R-3 Single Family Residence District to B-1 Neighborhood Shopping District 2152 East Prairie Street
6. Consent Calendar: Items listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. If separate action is desired on any item, it will be removed from the Consent Calendar and considered separately.

A. Receiving and Filing of Minutes of Boards and Commissions

- B. Ordinance Authorizing the Installation of Stop Signs at the Intersection of West Olive Street and North College Street Facing North College Street
- C. Ordinance Authorizing the Installation of Stop Signs at the Intersection of East Redlich Drive and South Burgener Drive Facing South Burgener Drive

VI. Other Business

VII. Recess to Study Session

Treasurer's Financial Report

VIII. Adjournment

January 2018 Monthly Reports

CITY COUNCIL MINUTES
Monday, February 5, 2018

On Monday, February 5, 2018, the City Council of the City of Decatur, Illinois, met in Regular Meeting at 5:30 p.m., in the Council Chambers, One Gary K. Anderson Plaza, Decatur, Illinois.

Mayor Julie Moore Wolfe presided, together with her being Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel and Dana Ray. Seven members present. Mayor Julie Moore Wolfe declared a quorum present.

City Manager Tim Gleason attended the meeting as well.

Mayor Julie Moore Wolfe led the Pledge of Allegiance to the Flag.

Mayor Julie Moore Wolfe called for Appearance of Citizens. No citizens came forward to share their comments. Mayor Julie Moore Wolfe called for approval of the minutes.

The minutes of the January 16, 2018, Council meeting were presented. Councilman Pat McDaniel moved the minutes be approved as written; seconded by Councilwoman Dana Ray, and on call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

City Manager Tim Gleason announced that the fifth Neighborhood Revitalization meeting would be held on Tuesday, February 6, 2018, from 5:30 p.m. – 7:00 p.m. at MacArthur High School. Mr. Gleason also announced that long time City Engineer Matt Newell accepted the City's offer to serve as Public Works Director.

This being the time set aside for Unfinished Business and there being none, Mayor Julie Moore Wolfe called for New Business.

City Manager Tim Gleason provided a Power Point presentation regarding the City's budget update. Council members discussed video gaming fees, utility tax revenues and the sustainability of Police and Fire pension funds. Councilman Charles Kuhle asked if department heads could go back through their budgets and see where they could cut three percent of their budget and see where they would be at. City Manager Tim Gleason stated that was an ongoing exercise department heads are doing. Council encouraged staff to look and see how they could reduce expenses to some extent right now so the City does not face an even higher deficit later.

R2018-07 Resolution Authorizing an Agreement with Macon County Soil & Water Conservation District, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Watershed Specialist Cassandra Wilcoxon with Macon County Soil and Water Conservation District gave an overview of the services they provide and highlighted upcoming events.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-08 Resolution Accepting the Bid of Mack Sales & Service, Inc., Decatur, IL, for the Purchase of One (1) 2019 Mack Granite Tandem Axle Dump Truck, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-09 Resolution Accepting the Bid of Dunn Company for the Purchase of Asphalt, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-10 Resolution Accepting the Bid of Beelman Logistics LLC for the Purchase of Crushed Stone Aggregate, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-11 Resolution Accepting the Bid of Metal Culverts, Inc. for the Purchase of Corrugated Steel Pipe, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-12 Resolution Accepting the Bid of VCNA Prairie Material Inc. for the Purchase of Portland Cement Concrete, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Public Works Director Matt Newell responded to Council members' questions regarding the bids that were submitted. Council members David Horn and Bill Faber preferred to have a local bidder.

Upon call of the roll, Council members Lisa Gregory, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Council members Bill Faber, David Horn, and Charles Kuhle voted nay. Four ayes and three nays. Mayor Julie Moore Wolfe declared the motion carried.

R2018-13 Resolution to Approve a Professional Engineering Services Agreement with AECOM Technical Services, Inc. for the Ellen and Division Inflow and Infiltration Reduction Project, City Project 2018-01, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-14 Resolution to Approve a Change Order to the Agreement with ADS Environmental Services, Inc. for the 2017 Flow Monitoring Services, City Project 2017-01, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Councilwoman Lisa Gregory asked if the project was within the scope of the U.S.E.P.A. Public Works Director Matt Newell stated, yes, it was. The U.S.E.P.A. is requiring the City to stop basement backups.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-15 Resolution Authorizing a Professional Engineering Services Agreement with Farnsworth Group to Design Storm Drainage Improvements of 32nd/Fulton Area, City Project 2016-04, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

2018-02 Ordinance Vacating an Easement in the 3900 Block of County Fair Drive, was presented. Councilman Pat McDaniel moved the Ordinance do pass; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

Mayor Julie Moore Wolfe called for Consent Calendar Items A through C and asked if any Council member wished to have an item removed from Consent Calendar. Councilman Pat McDaniel removed Item B and Councilwoman Lisa Gregory removed Item C. City Clerk Debbie Bright read Item A:

A. Receiving and Filing of Minutes of Boards and Commissions

Councilman Pat McDaniel moved Item A be approved as presented; seconded by Councilwoman Dana Ray, and on call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-16, Item B. Resolution Authorizing Community Development Block Grant (CDBG) Subrecipient Agreement FY 2017-2018 Adult Education Training Program-Project READ, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Councilman Pat McDaniel stated he would like to see a follow up report six months down the road to see how Project READ is making a difference in our community.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

R2018-17 Resolution Authorizing Community Development Block Grant (CDBG) Subrecipient Agreement FY 2017-2018, Adult Education Training Program-Good Samaritan Inn, was presented. Councilman Pat McDaniel moved the Resolution do pass; seconded by Councilwoman Dana Ray.

Councilwoman Lisa Gregory stated she would also like to see the outcomes based on the use of the dollars. Council members Lisa Gregory and David Horn stated they had a conflict and would abstain from the vote.

Upon call of the roll, Council members Bill Faber, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Council members Lisa Gregory and David Horn abstained. Five ayes and two abstentions. Mayor Julie Moore Wolfe declared the motion carried.

Mayor Julie Moore Wolfe called for other business. Councilman Charles Kuhle asked if the City is sharing their equipment with other entities or is there an opportunity there. City Manager Tim Gleason stated that typically the City is not. Councilwoman Lisa Gregory stated the previous Public Works Director had provided her with a copy of the Backlog Projects and the new Council members may want to get a copy also. City Manager Tim Gleason stated there are

ongoing discussions with the Park District and the School District about what the possibilities are for joint agreements for material and equipment.

Councilman Pat McDaniel asked that the new Council members get the report on bridges that was previously done. Councilman Pat McDaniel stated he had read a recent article about Springfield's drought conditions and he would like to know how the City's lake levels are doing.

With no other business, Mayor Julie Moore Wolfe called for Recess to Closed Executive Session under Section 2 Open Meetings Act (c) (1) for the Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees of the Public Body. Councilman Pat McDaniel motioned to Recess to Closed Executive Session; seconded by Councilwoman Dana Ray.

Upon call of the roll, Council members Bill Faber, Lisa Gregory, David Horn, Charles Kuhle, Pat McDaniel, Dana Ray and Mayor Julie Moore Wolfe voted aye. Mayor Julie Moore Wolfe declared the motion carried.

Council returned to the regular Council meeting following Closed Executive Session.

Councilwoman Dana Ray moved the regular Council meeting be adjourned; seconded by Councilwoman Lisa Gregory. All were in favor by voicing no objections. Mayor Julie Moore Wolfe declared the Council meeting adjourned at 8:13 p.m.

Approved _____
Debra G. Bright
City Clerk

Police Department

DATE: 2/7/2018

MEMO: 18-3

TO: The Honorable, Mayor Julie Moore Wolfe
Council Members

FROM: Timothy A. Gleason, City Manager
S. Jason Walker, Acting Chief of Police

SUBJECT: Ammunition Purchase

SUMMARY RECOMMENDATION:

The purpose of this memorandum is to request the expenditure of funds to Ray O'Herron Company, Kiesler Police Supply, and C.I. Shooting Sports for the purchase of ammunition for the Decatur Police Department pursuant to the attached bid summary. It would be the recommendation of staff to authorize the execution of purchase orders as shown in Exhibit A.

BACKGROUND:

The Decatur Police Department purchases firearm ammunition on an annual basis for routine handgun range training and qualification, patrol rifle range training and qualification, Emergency Response Team firearm training, recruit firearm training and qualification, and for standard on-duty ammunition.

PRIOR COUNCIL ACTION:

Prior Council action has approved similar requests for prior years. Renewal in 2017 was approved under Council Resolution R2017-22.

POTENTIAL OBJECTIONS: None Anticipated

INPUT FROM OTHER SOURCES: None

STAFF REFERENCE: S. Jason Walker, Acting Chief of Police, 424-2745, swalker@decaturil.gov; and Shane G. Brandel, Deputy Chief of Police, 424-2740, sbrandel@decaturil.gov

BUDGET/TIME IMPLICATIONS: The purchase of ammunition is an annually budgeted expense. The actual delivery of ammunition which is ordered can be several months, depending on current supplies by the manufacturer and supplier, as well as national demand.

ATTACHMENTS:

Description	Type
Resolution Letter	Resolution Letter
Bid Summary	Backup Material
Exhibit A	Backup Material

RESOLUTION NO. R2018-_____

**RESOLUTION ACCEPTING THE BID AND AUTHORIZING THE EXECUTION OF A
PURCHASE ORDER FOR FURNISHING AMMUNITION TO THE DECATUR POLICE
DEPARTMENT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:

Section 1. That the tabulation of the bid received for furnishing ammunition, presented herewith be, and it is hereby received, and placed on file.

Section 2. That the bids of bidders shown in Exhibit A be accepted and purchase orders be awarded accordingly.

Section 3. That the Purchasing Supervisor be, and is hereby, authorized and directed to execute a purchase order between the City of Decatur, Illinois and the bidders for their bid prices shown in Exhibit A.

PRESENTED and ADOPTED this Twentieth day of February, 2018.

JULIE MOORE WOLFE, MAYOR

ATTEST:

CITY CLERK

BID SUMMARY
Ammunition Purchase – February 2018

Ammunition – 25,000 rds.

Ray O'Herron	\$0.265/round
Kiesler Police Supply	\$0.276/round
C.I. Shooting Sports, Inc.	\$0.2918/round

Ammunition – 5,500 rds.

Ray O'Herron	No Bid
Kiesler Police Supply	\$0.378/round
C.I. Shooting Sports, Inc.	\$0.646/round

Ammunition – 3,000 rds.

Ray O'Herron	\$0.22/round
Kiesler Police Supply	\$0.24/round
C.I. Shooting Sports, Inc.	\$0.2566/round

Ammunition – 7,500 rds.

Ray O'Herron	No Bid
Kiesler Police Supply	\$0.27/round
C.I. Shooting Sports, Inc.	\$0.628/round

Ammunition – 130,000 rds.

Ray O'Herron	\$0.185/round
Kiesler Police Supply	\$0.204/round
C.I. Shooting Sports, Inc.	\$0.1864/round

Ammunition – 14,000 rds.

Ray O'Herron	No Bid
Kiesler Police Supply	\$0.27/round
C.I. Shooting Sports, Inc.	\$0.62/round

Ammunition – 21,500 rds.

Ray O'Herron	No Bid
Kiesler Police Supply	\$0.322/round
C.I. Shooting Sports, Inc.	\$0.3115/round

Ammunition – 4,000 rds.

Ray O'Herron	No Bid
Kiesler Police Supply	\$0.764/round
C.I. Shooting Sports, Inc.	\$1.1085/round

EXHIBIT A
PURCHASE RECOMMENDATION
DPD Ammunition Purchase –2018

<u>Estimated No. of Rounds</u>	<u>Vendor</u>	<u>Unit Price</u>	<u>Total</u>
25,000	Ray O'Herron	\$0.265	\$6,625.00
5,500	Kiesler Police Supply	\$0.3780	\$2,079.00
3,000	Ray O'Herron	\$0.22	\$660.00
7,500	Kiesler Police Supply	\$0.27	\$2,025.00
130,000	Ray O'Herron	\$0.185	\$24,050.00
14,000	Kiesler Police Supply	\$0.27	\$3,780.00
21,500	C.I. Shooting Sports, Inc.	\$0.3115	\$6,697.25
4000	Kiesler Police Supply	\$0.7640	\$3,056.00

Ammunition Total: \$48,972.25

Shipping (Ray O'Herron -- \$150, Kiesler Police Supply -- \$125): \$275

TOTAL COST: \$49,247.25

Financial Management

DATE: 2/9/2018

MEMO: Letter of the Decatur City Council Financial Management Department #2018 - 03

TO: Honorable Mayor Moore Wolfe and City Council Members

FROM: Tim Gleason, City Manager
Gregg D. Zientara, City Treasurer & Director of Finance

SUBJECT: An Ordinance Appropriating Monies for the Purpose of Defraying the Expenses of Several Departments and Funds of the City of Decatur, Illinois for the Fiscal Year Beginning January 1, 2018 and Ending December 31, 2018, Including All Outstanding Claims and Obligations, and Fixing a Time When the Same Shall Take Effect

SUMMARY RECOMMENDATION:

City Administration recommends City Council approval of the attached Ordinance, which provides appropriation approval for the City of Decatur to spend monies providing necessary and required services to the citizens, taxpayers and stakeholders of the City of Decatur.

BACKGROUND:

The Ordinance attached herewith includes spending authorization for the 2018 fiscal year budget previously adopted and approved by the City Council with Council passage of Resolution No. 2017-142 dated December 4, 2017, and includes additional spending appropriations required to deliver services not included in the 2018 fiscal year budget.

New appropriations and changes included as follows:

Fund	Fund Name	Revenue \$	Expense \$	Comment
21	Wabash TIF		1,500	Taxing district payment
24	Southside TIF		2,550	Developer payment
84	Community Revitalization		1,000,000	Grant donation

	Total	0	1,004,050	

Developer and Taxing District payments are higher in Wabash TIF Fund 21 and Southside TIF Fund 24 than estimated in the budget. The Community Revitalization Fund 84 received a grant from Howard Buffet Foundation that cannot be spent without appropriation approval.

POTENTIAL OBJECTIONS: There are no known objections to this ordinance request.

INPUT FROM OTHER SOURCES:

No input from other sources.

STAFF REFERENCE: Tim Gleason, City Manager Gregg Zientara, City Treasurer and Director of Finance

BUDGET/TIME IMPLICATIONS:

The City of Decatur, as an Appropriation Municipality, as determined by prior action of the City Council, follows State of Illinois statutory requirements which define the actions required by the City Council to establish the legal authority for the City to expend monies in the fiscal year. Such statutory requirements include the approval and adoption of the annual appropriation ordinance before the end of the 1st Quarter of the fiscal year. Failure to approve and adopt a new annual appropriation ordinance limits the City's legal authority to expend monies to the last approved and adopted annual appropriation ordinance, or until the Council approves and adopts additional spending ordinances.

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Appropriation schedule	Backup Material

ORDINANCE NO. 2018-

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF SEVERAL DEPARTMENTS AND FUNDS OF THE CITY OF DECATUR, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT

WHEREAS, It is necessary to pass this Ordinance in order to appropriate monies to defray the expenses of several departments and funds of the City of Decatur, Illinois for fiscal year beginning January 1, 2018 and ending December 31, 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF DECATUR, ILLINOIS, AS FOLLOWS:

SECTION 1. For the expenses of the City Government, its various departments and funds for the fiscal year ending December 31, 2018, the following sums of money, as set forth in the attached schedule which is made a part hereof, are hereby appropriated and ordered set apart out of the funds hereinafter named, and for the purposes hereinafter specified, subject to the laws governing the same. The sums herein appropriated shall be deemed to include all expenditures authorized to be made in said year, unless otherwise expressly stipulated or provided by the laws.

SECTION 2. For the fiscal year ending December 31, 2018, the above appropriations are made within the following Funds of the City:

- (10) General Fund
- (12) Economic Development Fund
- (17) HOME Fund
- (18) Community Development Block Grant (CDBG) Fund
- (19) Olde Towne TIF Fund
- (20) Southeast Plaza TIF Fund
- (21) Wabash Crossing TIF Fund
- (22) DUATS Fund
- (23) Eastgate TIF Fund
- (24) Southside TIF Fund
- (25) Drug Enforcement Fund
- (26) DUI Fines and Fees Fund
- (27) Police Lab & Programs Fund
- (28) Pines TIF Fund
- (29) Grand & Oakland TIF Fund
- (32) Fire Grant Fund
- (33) Police Capital Fund
- (34) Building Fund
- (35) Library Fund
- (36) Municipal Band Fund
- (40) PEG Capital Fund
- (42) Local Streets and Roads
- (45) Capital Project Fund
- (46) Motor Fuel Tax Fund
- (47) Major Moves Fund
- (49) Fire Capital Fund
- (50) Debt Fund
- (58) Library Capital Fund

- (59) Library Trust Fund
- (60) Fleet Maintenance Fund
- (61) Equipment Replacement Fund
- (64) Risk Management Fund
- (65) Employee Benefit Fund
- (70) Mass Transit Fund
- (77) Fiber Optics Fund
- (78) Storm Water Fund
- (79) Sewer Fund
- (80) Water Operations Fund
- (81) Water Capital Fund
- (82) DCDF Fund
- (83) Neighborhood Improvement Fund
- (84) Community Revitalization Fund
- (88) Recycling Fund
- (89) Water Bond Construction Fund
- (90) Fire Pension Fund
- (91) Police Pension Fund

SECTION 3. This Ordinance shall be in full-force and effect after its passage by the Council and approval by the Mayor.

PRESENTED and ADOPTED this 20th day of February, 2018.

Julie Moore Wolfe, Mayor

ATTEST:

City Clerk



City of Decatur, Illinois **2018 Fiscal Year Annual Appropriation**

Fund	Fund Name	2018 Budget Council Adopted Expense	2018 New Appropriations	2018 Total Appropriation
10	General Fund	67,995,000		67,995,000
	Other Funds			
12	Economic Development Development	553,500		553,500
17	HOME	840,899		840,899
18	CDBG	1,896,919		1,896,919
19	TIF Old Towne	1,143,590		1,143,590
20	TIF Southeast Plaza	550,000		550,000
21	TIF Wabash Crossing	266,760	1,500	268,260
22	DUATS	260,000		260,000
23	TIF Eastgate	320,000		320,000
24	TIF South Side	8,100	2,550	10,650
25	Police Drug Enforcement	414,776		414,776
26	Police DUI Fines & Fees	132,500		132,500
27	Police Lab & Programs	34,700		34,700
28	TIF Pines Shopping	105,000		105,000
29	TIF Grand & Oakland	190,000		190,000
32	Fire Grants	100,000		100,000
33	Police Capital Fund	303,151		303,151
34	Building Fund	478,912		478,912
35	City of Decatur Library	3,573,350		3,573,350
36	Municipal Band	93,077		93,077
39	Police Justice Admin Grant	-		-
40	PEG Capital	305,154		305,154
42	Local Roads & Streets	4,216,429		4,216,429
43	2010 Bond Project	-		-
45	Capital Project	28,450		28,450
46	Motor Fuel Tax	2,999,100		2,999,100
47	Major Moves	2,610,000		2,610,000
49	Fire Capital	1,696,047		1,696,047
50	Debt Service	1,125,491		1,125,491
58	Library Capital	375,000		375,000
59	Library Trust	121,528		121,528
60	Fleet Maintenance	2,449,864		2,449,864
61	Equipment Replacement	214,400		214,400
64	Risk Management	2,942,740		2,942,740
65	Employee Benefit	10,532,278		10,532,278
70	Mass Transit Operations	8,236,980		8,236,980
77	Fiber Optics	232,100		232,100
78	Storm Water	4,716,691		4,716,691
79	Sewer	14,292,072		14,292,072
80	Water Operating	29,990,011		29,990,011
81	Water Capital	5,762,000		5,762,000
82	DCDF	135,600		135,600
83	Neighborhood Improvements	20,378		20,378
84	Community Revitalization	300,000	1,000,000	1,300,000
85	Grants	-		-
88	Recycling	661,495		661,495
89	Water Bond Construction	20,295,000		20,295,000
90	Firefighters Pension	8,413,192		8,413,192
91	Police Pension	8,352,740		8,352,740
	Total Other Funds	142,289,974	1,004,050	143,294,024
	Total of All Funds	210,284,974	1,004,050	211,289,024

Office of the City Treasurer
February 9, 2018

City Manager

DATE:

MEMO:

TO: Mayor Julie Moore Wolfe and Decatur City Council Members

FROM: Tim Gleason, City Manager
Ray Lai, Director of Economic and Community Development
Billy Tyus, Deputy City Manager

SUBJECT: Resolution Authorizing Real Estate Lease Agreement for Property Located in the 200-500 Blocks of East Central Avenue in the Wabash Crossing Redevelopment Area

SUMMARY RECOMMENDATION: Staff recommends approval of the attached resolution authorizing a lease agreement with Crossing Healthcare for land in the Wabash Crossing Area. The agreement would allow for an expansion of its current gardening, training and education programs will providing additional exercise options.

BACKGROUND:

Since 2016 The City has worked in partnership with Crossing Healthcare to lease land in the Wabash Crossing area to the medical facility to support its Prescription Produce Program. As part of the program, patients who have been diagnosed with pre-diabetes or diabetes may qualify for prescriptions providing fresh food and produce. The program is also done in conjunction with other local entities to provide training opportunities in the areas of gardening, construction trades, sales and marketing.

Crossing is requesting that the city approve the attached lease expanding the number of city owned lots leased due to the success of the program and out of a desire to expand patient access to fresh food, training and health-related exercise options. The program would be expanded to include an orchard, walking path, additional growing and teaching options used solely as part of the Crossing Healthcare health programs.

The proposed lease is for one year with the potential for a one year extension. The lease, if approved, would extend land to the east along the strip of land just south of the new Crossing Healthcare medical facility.

As you know, the Decatur City Council approved an agreement with Crossing Healthcare in 2014 to allow for the development of the organization's current facility, a partnership that paved the way for a Crossing Healthcare expansion serving the needs of thousands of patients each year.

PRIOR COUNCIL ACTION: The City Council previously leased property in the area for the current version of the Crossing Healthcare Prescription Produce Program.

POTENTIAL OBJECTIONS: None

INPUT FROM OTHER SOURCES: Crossing Healthcare

STAFF REFERENCE: Tim Gleason, City Manager, at 217-424-2801, Ray Lai, Director of Economic and Community Developmetn, at 217-424-2727 or rlai@decaturil.gov, Billy Tyus, Deputy City Manager, at btyus@decaturil.gov or 217-424-2801.

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
resolution	Resolution Letter
lease	Backup Material

RESOLUTION NO. R_____

**RESOLUTION AUTHORIZING REAL ESTATE LEASE AGREEMENT FOR
PROPERTY LOCATED IN THE 200-500 BLOCKS OF EAST CENTRAL AVENUE IN
THE WABASH CROSSING REDEVELOPMENT AREA**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:

Section 1. That the Lease Agreement presented to the City Council herewith between the City of Decatur and Crossing Healthcare for the lease of Property located at Wabash Crossing as described in Section one (1) of the attached lease for \$1 be, and the same is hereby received, placed on file and approved.

Section 2. That the Mayor and City Clerk be, and they are hereby, authorized and directed to sign said Contract of Sale on behalf of the City of Decatur, and furthermore, that the City Manager be, and he is hereby, further authorized to cause to be done that which may appear to be appropriate to cause said real estate to be sold by and on behalf of the City.

PRESENTED and ADOPTED this 20th day of February, 2017.

JULIE MOORE WOLFE, MAYOR

ATTEST:

CITY CLERK

LEASE AGREEMENT

THIS LEASE AGREEMENT made and entered into by the CITY OF DECATUR, ILLINOIS, a municipal corporation, (the "Lessor") and CROSSING HEALTHCARE, an Illinois not-for-profit Corporation in good standing and currently located at 320 East Central Avenue Decatur, Illinois ("Lessee"),

WITNESSETH:

1. **Premises.** The Lessor does hereby demise and lease to Lessee the following legally described real estate ("Premises") situated in Macon County, Illinois:

Lots Three (3), Four (4), Five (5), Six (6), Seven (7), Eight (8), Nine (9), Ten (10), Eleven (11), Twelve (12), Thirteen (13), Fourteen (14), Fifteen (15), Sixteen (16), Seventeen (17), Eighteen (18), Nineteen (19), Twenty (20), Twenty-One (21), Twenty-Two (22), Twenty-Three (23), Twenty-Four (24), Lot Twenty-Five (25) EXCEPT: Commencing at the Southwest corner of said Lot 25; thence North 26.00 feet; thence Southeasterly to a point being 12.89 feet East from the Southwest corner thereof; thence West 12.89 feet to the point of beginning and Lot Twenty-six (26) all in Block One (1) of Durfee, Warren and Co.'s First Addition to the City of Decatur, as per Plat recorded in Book 50, Page 366 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals). Situated in Macon County, Illinois.

2. **Lease Price.** The lease price for the premises is \$1 per year and other good and valuable consideration to be paid to Lessor upon execution of this lease and annually on or before the anniversary of the effective date of this lease agreement.

3. **Use.** The Premises shall be used and occupied by Lessee solely as a garden in substantially the same form as depicted in Exhibit A attached hereto in support of the Crossing Healthcare/Good Samaritan garden and prescription program to improve accessibility to fresh food and recreational activities and for no other purpose whatsoever without the prior written consent of the City. Uses shall be required to be in accordance with all applicable laws, rules, regulations and ordinances set forth by the City of Decatur.

4. **Term.** The term of this Lease shall be from February 20, 2018 through

February 20, 2019. Said term may be renewed for additional one-year terms upon written agreement between lessor and lessee.

5. **No Representations.** Lessor makes no representations, warranties or guarantees of any kind concerning the property, its condition, or its suitability for Lessee's proposed use, whether express or implied, oral or written. Lessee acknowledges the Premises are to be leased "as is", subject to all patent and latent faults and defects, whether discovered or not, with no representations from Lessor, and based solely on Lessee's inspection, testing, and investigation of the Premises.

Lessee accepts a leasehold possession to the premises "as is". Lessee acknowledges Lessor makes no representations regarding the condition of title to the property. Lessee fully waives, relinquishes, and releases any and all claim or claims against Lessor related to defects or clouds upon title, whether discovered or not.

Lessee acknowledges that the provisions of this Paragraph 5 are an integral component of this Contract, and that Lessor would not agree to lease the Premises to Lessor for the Lease price without the provisions of this Paragraph 5, and further acknowledges that the provisions of this Paragraph 5 shall remain in effect for the term of this lease agreement.

6. **Environmental Concerns.** To the full extent permitted by law, Lessee releases, holds harmless, and indemnifies Lessor for environmental defects on the Premises.

7. **Compliance with Laws.** Lessee agrees to observe and comply with all rules, regulations, ordinances, statutes and zoning laws now in force or which may be enacted during the continuation of this Lease by any Municipal, County, State or Federal authority and to indemnify Lessor for any damage caused by violation thereof.

8. **Release.** To the extent provided by law, Lessee, in using the Premises, does so at its own risk. Lessor shall not be liable for any damages to property sustained by any person on the Premises, or any portion thereof. Lessee assumes full responsibility for any property damages or injuries which may occur to Lessee, its agents, contractors, employees, patrons, customers or guests, and including trespassers, during the term of this lease. Lessee does hereby fully and forever on its own behalf release and discharge Lessor and its officers, employees or agents, in both individual and official capacities,

from any and all claims, demands, damages, rights of action or causes of action, present or future, whether the same be known, anticipated or unanticipated, whether due to negligence or otherwise, resulting from or arising out of Lessee's use of the Premises.

9. **Indemnification.** To the extent provided by law, Lessee shall indemnify and hold harmless Lessor, and its officers, employees or agents in both individual and official capacities from all claims for bodily injury or death resulting from or arising out of Lessee's use of the Premises, and from all costs, demands, suits, losses, attorney fees, and liabilities incurred in or about any such claim for bodily injury or death, or any action or proceeding brought herein.

10. **Insurance Requirements.** Lessee shall obtain, at its expense, and keep in force during the term of this Lease, comprehensive general liability and property damage insurance in an amount of not less than \$1,000,000 single limit, \$2,000,000 aggregate, for bodily injury, death and property damage to any one person and subject to the same limitations for any one occurrence. The comprehensive general liability policy shall include coverages for premises and operations, a blanket contractual liability coverage which includes the indemnification agreement contained in the next paragraph, broad form property damage, independent contractors and personal injury liability coverage. The policy issued for the afore-described coverages shall name the City of Decatur, Illinois, as an additional insured. Such insurance shall not be canceled prior to termination of this Lease.

11. **Certificate of Insurance.** Prior to the commencement of each annual term of the Lease, Lessee shall file with the City a Certificate of Insurance, in a form acceptable to the City, signed by an authorized agent of the insurance company or companies writing the insurance described in said Certificate showing complete coverage of all insurance required in this Lease. Such Certificate shall certify to the following: Name and address of party insured; name and address of authorized agent executing such Certificate; the description of the type of insurance, and the coverages afforded thereunder, the insurance policy numbers; the limits of liability of such policies and the date of expiration of such policies. It is an affirmative obligation upon the Lessee to advise Economic and Community Development Director Ray Lai at the City of Decatur, 1 Gary K. Anderson Plaza, Decatur, IL 62523 within two days of the

cancellation or substantive change of any insurance policy set out above, and failure to do so shall be construed to be a breach of the lease. The Certificate shall specifically state that (1) the insurance certified therein contains contractual liability coverage for the indemnity agreement contained in this agreement, subject to the terms, conditions and exclusions of the policy, and (2) the City of Decatur, Illinois is named as an additional insured on the comprehensive general liability and property damage insurance described above. The name and address of the Certificate holder shall be stated as follows: The City of Decatur, Illinois, a municipal corporation, One Gary K. Anderson Plaza, Decatur, IL 62523. The City reserves the right at any time to require a copy of the entire policy or policies. Failure to provide satisfactory Certificates showing the required insurance shall be cause for the City to terminate any rights of Lessee under this Lease by verbal notice alone to Lessee, or its agent.

12. **Assignment.** Lessee shall not assign this Lease nor sublet the Premises nor any part thereof.

13. **Miscellaneous.**

(a) This lease shall be void if not fully executed within thirty (30) days following approval by the Decatur City Council.

(b) Any notice which either party may be required to give hereunder or which either party is permitted or may desire to give to the other party shall be in writing and given either personally or by mailing the same by registered or certified mail, return receipt requested, to the party to whom notice is directed at the address of such party as follows:

Lessor: City of Decatur
#1 Gary K. Anderson Plaza
Decatur, IL 62523
Attn: Ray Lai, Economic & Community Development
Director

Lessee: Tanya Andricks
Executive Director, Crossing Healthcare
320 Central Avenue
Decatur, IL 62521

Any notice served by mail shall be deemed given on the day in which the same is postmarked and deposited in the United States mail, addressed as above provided with postage thereon fully prepaid. Either party may change the party or address to which any such notice is to be addressed by giving written notice to the other party of such change. Any time limitation provided for in this Contract shall begin on the date that the party actually receives such notice, or refuses to accept delivery, and the date of postmark of any return receipt indicating the date of delivery or refusal of such notice to the addressee shall be conclusive evidence of such date.

(c) This Contract constitutes the entire agreement between Lessor and Lessee, and there are no other covenants, agreements, or conditions, either oral or written, between them concerning the Premises other than those set forth in this Lease. No subsequent change, deletion or addition to this Lease shall be binding unless in writing and signed by both parties.

(d) The headings, captions, numbering systems, etc., are inserted only as a matter of convenience and shall not be considered in interpreting the provisions of this Contract.

(e) All of the provisions of this Lease shall be binding upon the personal representatives, heirs, successors and permitted assigns of both parties.

(f) This Lease shall be interpreted using the laws of the State of Illinois. The sole venue for resolution of any dispute arising under this contract shall be the Circuit Court in and for the County of Macon.

IN WITNESS WHEREOF, the parties hereto have executed this Lease this _____ day of February, 2018.

CROSSING HEALTHCARE
An Illinois Corporation, Lessee

CITY OF DECATUR, ILLINOIS
A Municipal Corporation, Lessor

By _____

By _____

Dated: _____

Dated: _____

ATTEST:

CITY CLERK

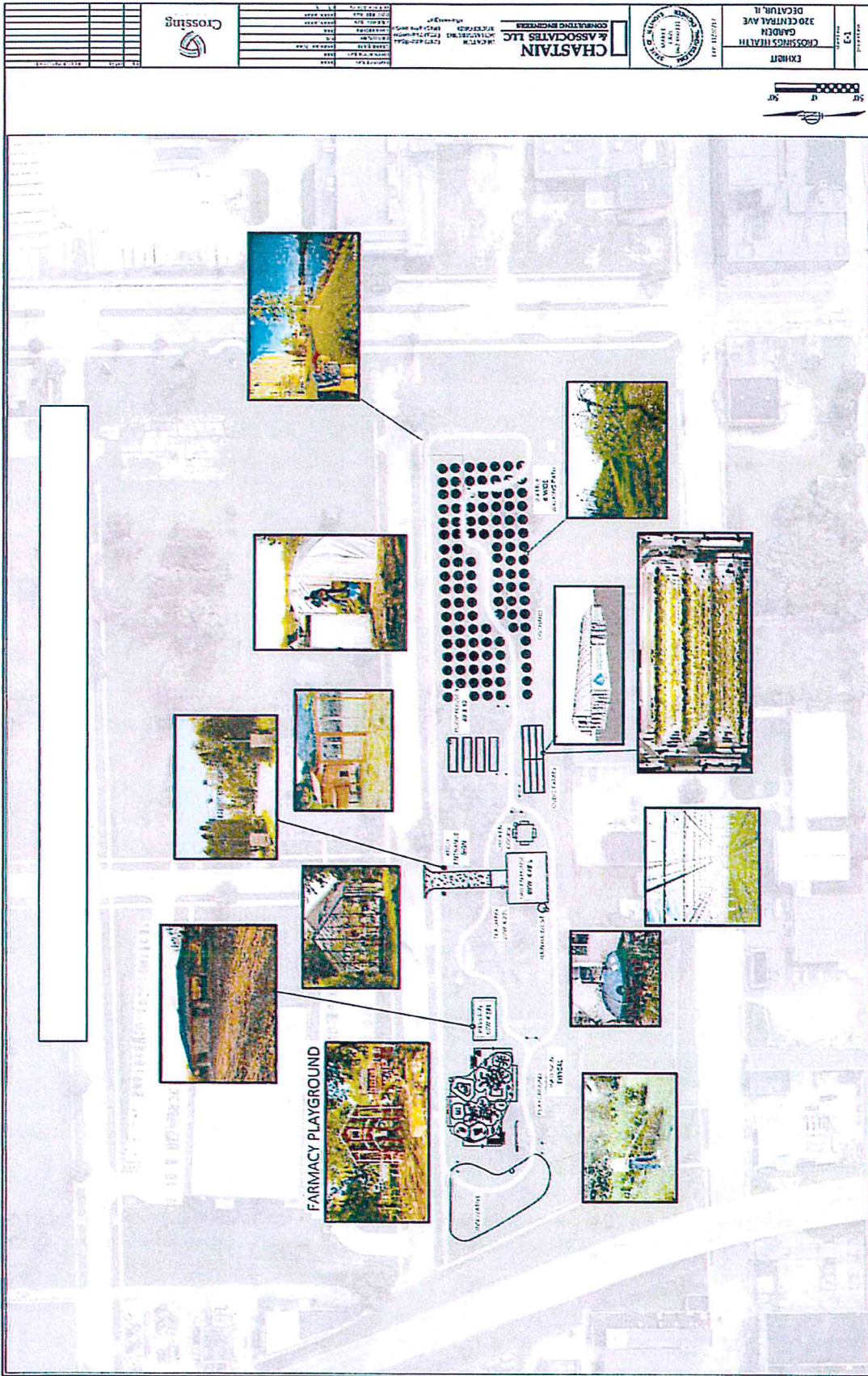


EXHIBIT A

Economic & Community Development

DATE: 2/20/2018

MEMO: No. 18-08

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Tim Gleason, City Manager

Raymond Lai, AICP, Economic and Community Development Director

Joselyn A. Stewart, Transportation Planner

SUBJECT:

Amendment of the PD Planned Development District at 1800 East Lake Shore Drive (St. Mary's Hospital)

SUMMARY RECOMMENDATION:

Staff recommends approval of the proposed Amended PD Planned Development District to incorporate a new medical office building addition and re-arrangement of parking areas with the following condition: Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released. The City Plan Commission voted 8-0 to recommend approval of this petition at the February 1, 2018 meeting; the relevant minutes of the meeting are attached.

BACKGROUND:

The approximately 33 acre-subject site currently contains St. Mary's Hospital, medical offices, and parking lots.

In 2002, the subject site was rezoned from R-3 Single Family Residence District and O-1 Office District to an O-1 PUD Planned Unit Development District for a new office building and additional parking. It was then rezoned to a Planned Development (PD) in 2003 when the hospital acquired more property and requested to add more signage. The PD was then amended in 2007 to allow for emergency room directional signage on the property. An amendment occurred in September of 2008 to allow for additional acreage to be added to the west, a new sign and 245 new parking spaces. Another amendment in March of 2009 allowed for the expansion of the emergency department, admitting and lobby areas as well as additional parking spaces. In February of 2010 an amendment occurred to allow for temporary signage to promote the emergency room expansion until the construction project is

completed. The temporary signage was to be removed when the construction project was completed or by June 30, 2012. The latest amendment occurred in September of 2011 that allowed for four (4) new monument style freestanding signs on campus.

The petitioner requests that the current PD Plan District be amended to allow for the construction of a two-story medical office building and additional parking spaces in the southwestern portion of the hospital campus. No other changes are proposed. The total square footage of the building addition will be 29,125 square feet (basement 1,990 sq. ft., first floor 13,735 sq. ft., and second floor 13,400 sq. ft.). It would be located on a portion of an existing parking area and be connected to an existing medical office building.

Currently the site has a total of 1,137 parking stalls on its campus. The required number of parking spaces is 1,105. A total of 89 spaces will be removed to accommodate the new building addition. Seventy-eight (78) spaces will be added at the new northwest parking lot fronting on South 16th Street plus an additional 23 stalls adjacent to the new building, resulting in the grand total of 1,149 stalls on the entire campus.

There is also an area to the south of the newly proposed parking area for 42 stalls to be constructed in the future. Since this is shown on the site plan for this PD amendment, no other zoning amendment process will be required. The petitioner will just need to submit site plans for staff review and pull any required building permits at the time of construction.

The proposed uses for the amendment to the current PD District are consistent and compatible with the character of the other uses on the hospital campus and the areas.

This PD District amendment is consistent with the intent of the original PD District and the Comprehensive Plan.

The PD site plan has been reviewed and approved by the City's Technical Review Committee, including Planning, Engineering and Fire.

POTENTIAL OBJECTIONS: No objectors spoke at the Plan Commission Meeting.

INPUT FROM OTHER SOURCES:

The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Joselyn Stewart at 424-2782 or at jstewart@decaturil.gov.

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description

Ordinance

Supporting Documentation

Type

Ordinance

Backup Material

ORDINANCE NO. _____

**ORDINANCE AMENDING PD PLANNED DEVELOPMENT DISTRICT
1800 EAST LAKE SHORE DRIVE
- ST. MARY'S HOSPITAL -**

WHEREAS, on the 1st day of February, 2018, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of St. Mary's Hospital to modify and amend the PD Planned Development District previously approved by Ordinance No. 2003-73, and subsequently amended several times, on premises situated in the City of Decatur, Illinois, and described as follows:

Sampson Addition as recorded in Plat Book 745 on Page 251 of the Records in the Recorder's Office of Macon County, Illinois.

AND

The resurvey of Lot One (1) of the St. Mary's Addition as recorded in Plat Book 1832, Page 330 in the Records of the Recorder's Office of Macon County, Illinois.

AND

Lot Two (2) of the St. Mary's Addition as recorded in Plat Book 1832, Page 269 in the Records of the Recorder's Office of Macon County, Illinois; and,

WHEREAS, the Decatur City Plan Commission did report its findings and did recommend that the modification of said PD Planned Development District as requested be authorized.

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the report and recommendation of the Decatur City Plan Commission be, and the same is hereby, received, placed on file and approved.

Section 2. That upon the condition set forth below, the aforesaid Planned Development be, and the same is hereby, modified and amended, and petitioner be, and it is hereby, authorized

and permitted to develop the premises described above in accordance with the site plan hereto attached, marked Exhibit A and hereby made a part hereof.

1. Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released.

Section 3. That except as modified by the provisions hereof, the heretofore ordained Planned Development, and the provisions of ordinances relating thereto as heretofore amended and modified remain in full force and effect and the same remain subject to all the conditions, limitations and restrictions set out in the ordinance aforesaid and the respective modifications and amendments thereto.

PRESENTED, PASSED, APPROVED AND RECORDED 20th day of February, 2018.

JULIE MOORE WOLFE, MAYOR

ATTEST:

CITY CLERK

- THE NOTES AND LEGEND ON THIS SHEET REFER TO THE CIVIL SHEETS ONLY.
2. "IDOT STANDARD SPECIFICATIONS", WHERE REFERENCED IN THE PLANS OR TECHNICAL SPECIFICATIONS, REFERS TO THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" ADOPTED APRIL 1, 2016, PUBLISHED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION (IDOT).
3. PRIOR TO PERFORMING ANY WORK IN OR ON THE RIGHT OF WAY OF ANY PUBLIC R.O.W., THE CONTRACTOR SHALL NOTIFY THE PUBLIC AGENCY ENGINEER'S OFFICE. THE CONTRACTOR SHALL ERECT WARNING SIGNS AND BARRICADES TO PROTECT THE TRAVELING PUBLIC AND HIS WORKERS. THE SIGNING AND BARRICADED SHALL CONFORM TO THE APPROPRIATE APPLICATIONS OUTLINED IN THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES OR AS OTHERWISE DIRECTED BY THE PUBLIC AGENCY ENGINEER. IF PERMITS ARE REQUIRED TO CONDUCT THE WORK ON PUBLIC R.O.W., THE CONTRACTOR SHALL SECURE THE PERMITS AND SUPPLY THEM TO THE OWNER AT NO ADDITIONAL COSTS.
4. ALL SECTIONS, DETAILS, AND NOTES SHOWN ON THE DRAWINGS ARE INTENDED TO BE TYPICAL AND SHALL APPLY TO SIMILAR SITUATIONS ELSEWHERE, UNLESS OTHERWISE SHOWN.
5. ANY EXISTING ADJACENT PAVEMENT DAMAGED DURING REMOVAL SHALL BE REPLACED WITH PAVING MATERIALS MATCHING IN KIND THE EXISTING PAVEMENT.
6. ALL DIMENSIONS THAT REFER TO CURBING ARE TO THE FACE OF THE CURB, UNLESS OTHERWISE NOTED. CURB HEIGHT IS 6" ABOVE TOP OF GRADE ELEVATION, UNLESS OTHERWISE NOTED.
7. ALL REINFORCEMENT BARS SHALL CONFORM TO ASTM A615, GRADE 60.
8. ALL CONCRETE SIDEWALKS SHALL BE 4 INCHES IN THICKNESS, UNLESS OTHERWISE NOTED, AND BE CONSTRUCTED TO THE WIDTH STATED ON THE PLANS. JOINT SPACING SHALL BE 1/12 TIMES THE WIDTH OF THE SIDEWALK, NOT TO EXCEED 7.5 FEET, UNLESS OTHERWISE NOTED.
9. SIDEWALKS SHALL BE INSTALLED PER SECTION 424 OF THE IDOT STANDARD SPECIFICATIONS, INCLUDING ALL INCLUDED REQUIREMENTS FOR SAWED AND EXPANSION JOINTS, CURB RUMPS & DETECTABLE WARNINGS. DETECTABLE WARNINGS SHALL BE ADAAG COMPLIANT. SIDEWALK GEOMETRY AND SLOPES SHALL ALSO COMPLY WITH THE ILLINOIS ACCESSIBILITY CODE (IAC).
10. ALL PAINT STRIPES SHALL BE 4 INCHES WIDE. ALL PARKING STALL STRIPES SHALL BE YELLOW. CENTERLINE STRIPES SHALL BE SOLID YELLOW. PAINTED ARROWS AND HANDICAPPED SYMBOLS SHALL BE YELLOW AND SHALL CONFORM TO IDOT STANDARDS. PAINT PAVEMENT MATERIALS SHALL BE SUPPLIED IN ACCORDANCE WITH SECTION 1095.02 OF THE IDOT STANDARD SPECIFICATIONS.
11. THE HANDICAPPED PARKING SIGNS SHALL CONFORM TO THE UPRIGHT R7-8 ADOPTED BY THE U.S. DEPARTMENT OF TRANSPORTATION. A "250 FINE" SIGN (ILLINOIS STANDARD R7-101) SHALL BE MOUNTED DIRECTLY BELOW THE HANDICAPPED PARKING SIGN. THE SIGNS SHALL BE A DISTANCE OF 4 FEET FROM THE FINISHED GRADE TO THE BOTTOM OF THE SIGN. THE SIGNS SHALL BE PLACED AS INDICATED ON THE DRAWINGS.
12. CONTRACTOR SHALL REMOVE ALL TREES, DEBRIS, SHRUBS, AND OTHER UNSUITABLE ORGANIC MATERIAL AND DISPOSE OF OFF SITE IN A LEGAL MANNER.
13. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND EXISTING CONDITIONS BEFORE STARTING WORK. IF CONDITIONS VARY FROM THOSE INDICATED ON THE DRAWINGS, THE OWNER SHALL BE NOTIFIED AND NO WORK SHALL BE DONE IN THE AREA WITHOUT HIS APPROVAL.
14. THE CONTRACTOR SHALL COORDINATE WORK AND COOPERATE WITH OTHER SUBCONTRACTORS ON ADJACENT AND CONCURRENT WORK
15. SCALE FOR THE DRAWINGS IS FOR GENERAL INFORMATION ONLY. LOCATIONS AND DIMENSIONS SHALL BE TAKEN AS SHOWN AND NOT SCALED.
16. IT IS THE CONTRACTOR'S RESPONSIBILITY TO ASCERTAIN EXISTING FIELD CONDITIONS BEFORE BIDDING ON THIS PROJECT, ORDERING MATERIALS, OR BEGINNING CONSTRUCTION.
17. CONTRACTOR'S WORK ACTIVITIES SHALL BE RESTRICTED TO AREAS WITHIN THE LIMITS OF CONSTRUCTION. CONTRACTOR'S ACTIVITIES AND VEHICLES SHALL NOT BE ALLOWED OUTSIDE OF THESE LIMITS UNLESS APPROVED BY THE OWNER.
18. ALL ROCK, DEBRIS, AND EXCESS CONCRETE AND EXCESS OR UNSUITABLE EARTH, SHALL BE DISPOSED OF OFF SITE IN A LEGAL MANNER.
19. DISTURBED EARTH SURFACES SHALL BE SEEDED PER THE PROJECT SPECIFICATIONS.
20. SIGN PERMITS MUST BE APPLIED FOR IN ACCORDANCE WITH THE CITY OF DECATUR REGULATIONS. ALL SIGNS MUST CONFORM TO SAID REGULATIONS IN THE APPROVED PD

1. HORIZONTAL COORDINATE SYSTEM IS BASED ON NORTH AMERICAN DATUM OF 1983 (NAD83) AND THE VERTICAL ELEVATIONS ARE BASED ON NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVOD88).
2. WHERE SECTION, SUB-SECTION, SUBDIVISION, OR PROPERTY MONUMENTS ARE LOCATED, THE CONTRACTOR SHALL BE NOTIFIED BEFORE SUCH MONUMENTS ARE REMOVED. THE CONTRACTOR SHALL PROTECT AND PRESERVE ALL PROPERTY MARKERS UNTIL THE OWNER OR AN AUTHORIZED SURVEYOR HAS WITNESSED OR REFERENCED THEIR LOCATION.
3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR RE-ESTABLISHING ANY PROPERTY MONUMENTS THAT BECOME DAMAGED OR DESTROYED DURING CONSTRUCTION ACTIVITIES.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER ALIGNMENT (VERTICAL AND HORIZONTAL) AT ALL INTERFACES BETWEEN NEW AND EXISTING WORK TO ASSURE PROPER INSTALLATION AND USAGE

1. THE CONTRACTOR SHALL REMOVE THE TREES AND STUMPS DESIGNATED TO BE REMOVED IN ACCORDANCE WITH SECTION 201 OF THE IDOT STANDARD SPECIFICATIONS. FOR ROAD AND BRIDGE CONSTRUCTION, ADOPTED APRIL 1, 2016. BURNING OR BURYING ON THE SITE WILL NOT BE PERMITTED. ALL REMOVED TREES AND STUMPS SHALL BE DISPOSED OF LEGALLY OFF-SITE.
2. UNLESS OTHERWISE NOTED, PLACE MINIMUM 12 INCHES TOPSOIL IN LANDSCAPE AREAS WHERE EXISTING TOPSOIL HAS BEEN REMOVED OR DISTURBED. GRADE TO SMOOTH SLOPES AND CONTOURS AS SHOWN.
3. CONTRACTOR IS RESPONSIBLE FOR THE SITE RESTORATION AND LANDSCAPING WITHIN THE CONSTRUCTION.
4. ALL OPEN EXCAVATION WORK SHALL BE PERFORMED IN ACCORDANCE WITH OSHA 29 CFR 1926, SUBPART P, "EXCAVATIONS". THE SUBCONTRACTOR SHALL DESIGNATE A QUALIFIED "COMPETENT PERSON" AS DEFINED IN OSHA SECTION 1926.550(b) PRIOR TO THE COMMENCEMENT OF ANY EXCAVATION ACTIVITIES.
5. NO BACKFILL SHALL BE PLACED AGAINST CAST-IN-PLACE CONCRETE STRUCTURES UNTIL THE CONCRETE HAS CURED A MINIMUM OF SEVEN (7) DAYS.
6. GRANULAR BACKFILL SHALL BE USED AROUND ALL PENETRATION CONDUITS, UNDER ALL FOUNDATIONS, AND ALL OTHER AREAS WHERE THE PROPER PLACEMENT AND COMPACTION OF SUITABLE EXISTING COHESIVE MATERIALS IS NOT PRACTICAL OR POSSIBLE.
7. BACKFILL SHALL BE PLACED AND COMPACTED IN UNIFORM HORIZONTAL LAYERS IN ACCORDANCE WITH THE SPECIFICATIONS.

UTILITIES

1. THE LOCATIONS OF THOSE BURIED AND ABOVEGROUND UTILITIES SHOWN ARE APPROXIMATE, ARE SHOWN FOR CONTRACTOR INFORMATIONAL USE ONLY, AND ARE NOT TO BE REFERENCED FOR CONSTRUCTION PURPOSES. THE IMPLIED PRESENCE OR ABSENCE OF UTILITIES IS NOT TO BE CONSTRUED BY THE OWNER, ENGINEER, OR CONTRACTORS TO BE AN ACCURATE AND COMPLETE REPRESENTATION OF UTILITIES THAT MAY OR MAY NOT EXIST ON THE CONSTRUCTION SITE. BURIED AND ABOVEGROUND UTILITY LOCATION, IDENTIFICATION, AND MARKING ARE THE SOLE RESPONSIBILITY OF THE CONTRACTOR. REROUTING, DISCONNECTION, PROTECTION, ETC. OF ANY UTILITIES MUST BE COORDINATED BETWEEN THE CONTRACTOR, UTILITY COMPANY, AND OWNER. SITE SAFETY, INCLUDING THE AVOIDANCE OF HAZARDS ASSOCIATED WITH BURIED AND ABOVEGROUND UTILITIES, REMAIN THE SOLE RESPONSIBILITY OF THE CONTRACTOR.
2. THE CONTRACTOR SHALL COOPERATE WITH ALL UTILITY COMPANIES IN THE ADJUSTMENT OF THEIR FACILITIES AND SCHEDULE THE WORK TO REDUCE THE INTERFERENCE WITH THE ADJUSTMENTS. IN CASE OF DELAYS CAUSED BY THE UTILITY ADJUSTMENTS, THE CONTRACTOR SHALL NOTIFY THE OWNER AND SOLICIT HIS ASSISTANCE IN SECURING AREAS TO PERMIT CONSTRUCTION OPERATIONS TO CONTINUE ON SCHEDULE. IF THE UTILITY ADJUSTMENT DELAYS ARE EXCUSABLE FOR ANY REASON, THE CONTRACTOR WILL BE PROVIDED ADDITIONAL TIME TO SUBSTANTIALLY COMPLETE THE PROJECT. THERE WILL BE NO ADDITIONAL COMPENSATION AWARDED TO THE CONTRACTOR FOR THESE DELAYS.
3. THE CONTRACTOR WILL BE RESPONSIBLE FOR REPAIRS TO ANY UTILITY LINES AND EXISTING SITE FEATURES TO REMAIN THAT ARE DAMAGED AS A RESULT OF THE WORK.
4. THE CONTRACTOR WILL BE RESPONSIBLE FOR REPAIRS TO ANY EXISTING FILL TILE DAMAGED AS A RESULT OF THE WORK.
5. CONCRETE THRUST BLOCKS SHALL BE PROVIDED AT ALL PRESSURE PIPE MAIN TEES, CAPS, VALVES, HYDRANTS AND BENDS 11-1/4 DEGREES OR GREATER.
6. ALL WORK AND EXCAVATIONS NEAR AND AROUND EXISTING STRUCTURES AND UTILITIES SHALL BE BY HAND METHODS.
7. WHERE CROSSING EXISTING WATER MAINS, THE STORM MAIN SHALL STRICTLY FOLLOW THE WATER AND SEWER SEPARATION REQUIREMENTS SPECIFIED IN THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER CONSTRUCTION IN ILLINOIS", 7th EDITION 2014.

THE LOCATIONS OF THOSE BURIED AND ABOVEGROUND UTILITIES SHOWN ARE APPROXIMATE, ARE SHOWN FOR CONTRACTOR INFORMATIONAL USE ONLY, AND ARE NOT TO BE REFERENCED FOR CONSTRUCTION PURPOSES. THE IMPLIED PRESENCE OR ABSENCE OF UTILITIES IS NOT TO BE CONSTRUED BY THE OWNER, ENGINEER, CONTRACTOR, OR SUBCONTRACTORS TO BE AN ACCURATE AND COMPLETE REPRESENTATION OF UTILITIES THAT MAY OR MAY NOT EXIST ON THE CONSTRUCTION SITE. BURIED AND ABOVEGROUND UTILITY LOCATION, IDENTIFICATION, AND MARKING ARE THE SOLE RESPONSIBILITY OF THE CONTRACTOR. REGULATORY DISCONTINUITY, PROTECTIVE DEVICES, AND ANY UTILITIES MUST BE COORDINATED BETWEEN THE CONTRACTOR, UTILITY COMPANY, AND OWNER SITE SAFETY, INCLUDING THE AVOIDANCE OF HAZARDS ASSOCIATED WITH BURIED AND ABOVEGROUND UTILITIES, REMAIN THE SOLE RESPONSIBILITY OF THE CONTRACTOR.

000001-06	STANDARD SYMBOLS, ABBREVIATIONS AND PATTERNS
280001-07	TEMPORARY EROSION CONTROL SYSTEMS
602001-02	CATCH BASIN, TYPE A
602305-03	INLET TYPE B
602401-03	MANHOLE TYPE A
602406-07	MANHOLE TYPE A 6" DIAMETER
602601-04	PRECAST REINFORCED CONCRETE FLAT SLAB TOP
604001-04	FRAME AND LIDS TYPE 1
604046-03	FRAME AND GRATE TYPE 10
604065-02	FRAME AND LID TYPE 15
701801-06	SIDEWALK, CORNER OR CROSSWALK CLOSURE

1010	STANDARD DESIGN COMBINATION CONCRETE CURB & GUTTER
1040	SIDEWALK DETAIL
2000	MANHOLE TYPE A
2050	TRENCH BACKFILL & BEDDING
4000	TYPICAL FIRE HYDRANT SETTING
4021	CONCRETE BLOCKING WATERMAIN - 12"-42"

 **HANSON**
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Hanson Professional Services Inc.
1525 South Sixth Street
Springfield, Illinois 62703-2886
Ph: (217) 788-2450
www.hanson-inc.com Offices Nationwide

PD AMENDMENT RESUBMITTAL
01/23/2018

DECATUR MOB



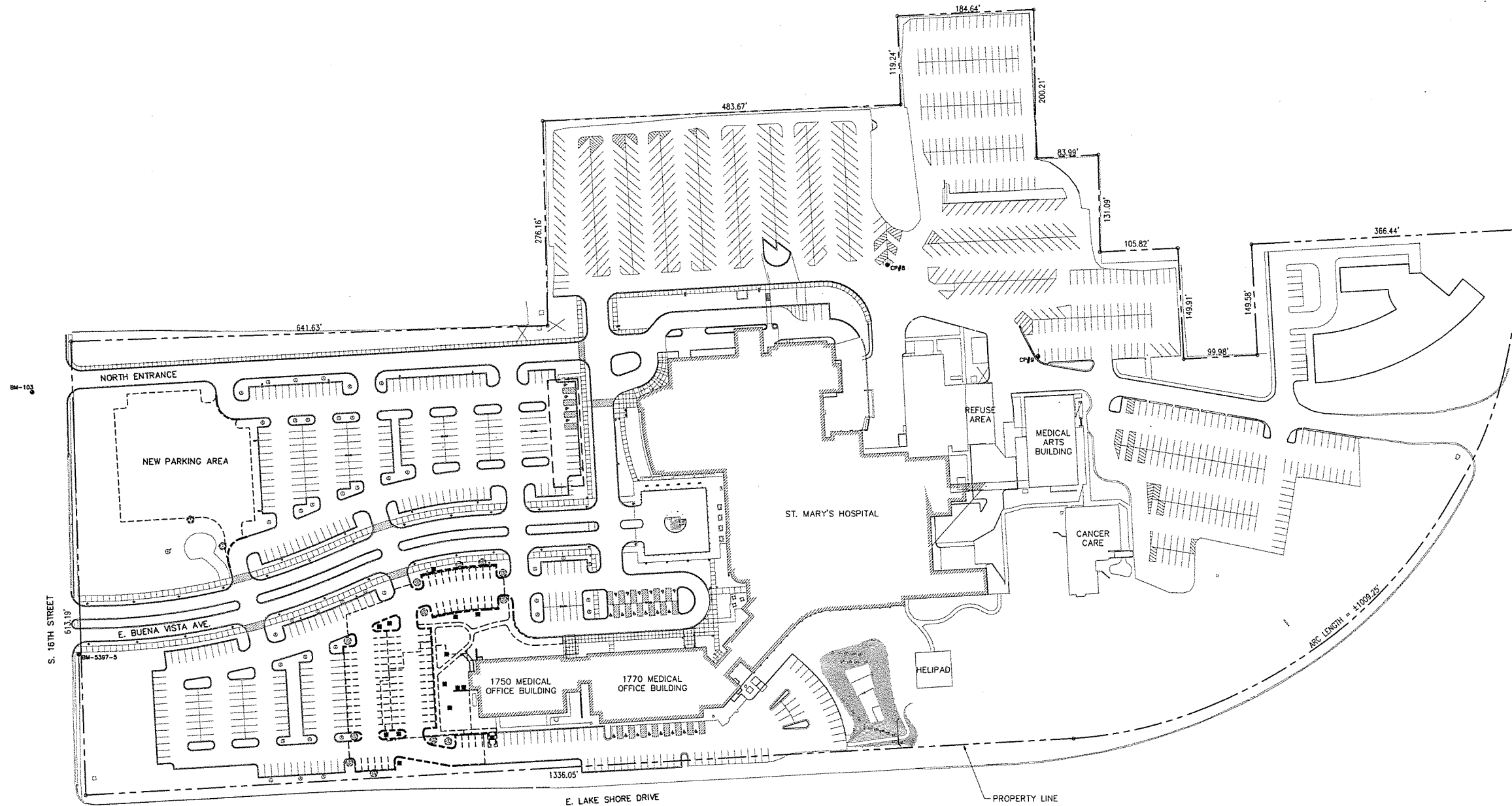
1600 East Lake Shore Drive | Decatur, IL | 62521

BERNERS
SCHÖBER[illegible]

GENERAL CIVIL NOTES

C-001

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LEGAL DESCRIPTION

SAMPSON ADDITION AS RECORDED IN PLAT BOOK 745, PAGE 251 IN THE RECORDS OF THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS
THE RESURVEY OF LOT 1 OF THE ST. MARY'S ADDITION AS RECORDED IN PLAT BOOK 1832, PAGE 269 IN THE RECORDS OF THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.
LOT 2 OF THE ST. MARY'S ADDITION AS RECORDED IN PLAT BOOKS 1832, PAGE 330IN THE RECORDS OF THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

ZONING:
EXISTING ZONING USE PD (PLANNED DEVELOPMENT DISTRICT)
FRONT YARD SETBACKS (MIN. 25 FT.)
REAR YARD SETBACKS (MIN. 12 FT.)
SIDE YARD SETBACKS (MIN. 12 FT. WITH 5 FT. PER SIDE)
SECTION XIX B PLANNED DEVELOPMENT: HOSPITAL, MEDICAL OFFICE BUILDING



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1525 South Sixth Street
Springfield, Illinois 62703-2886
Ph: (217) 788-2450
www.hansonhinc.com Offices Nationwide

DESIGN	SKB	07/07/17
DRAWN	SKB	07/07/17
REVIEWED	LOU	07/26/17

PD AMENDMENT RESUBMITTAL
01/23/2018

DECATUR MOB



1630 East Lake Shore Drive / Decatur, IL 62521

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SCHÖBER**

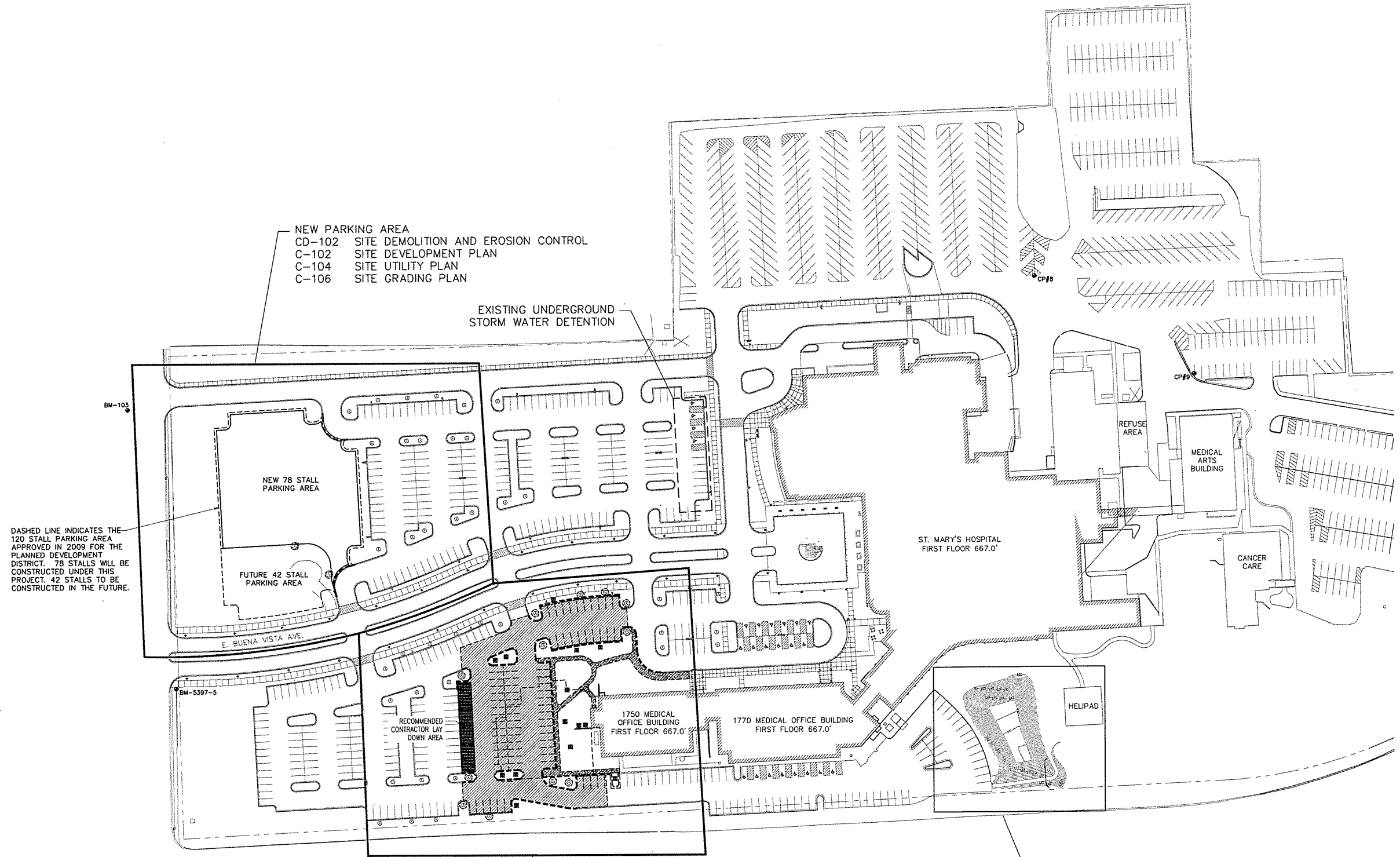
310 Pine Street | Green Bay, WI 54301 | 920-432-4463 | www.bernierschreiber.com

REVISION	DATE

EXISTING CAMPUS LAYOUT

C-002
DATE: 01/23/2018
COMMISSION: 5765.00

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DASHED LINE INDICATES THE 120 STALL PARKING AREA APPROVED IN 2009 FOR THE PLANNED DEVELOPMENT DISTRICT. 78 STALLS WILL BE CONSTRUCTED UNDER THIS PROJECT. 42 STALLS TO BE CONSTRUCTED IN THE FUTURE.

NEW PARKING AREA
CD-102 SITE DEMOLITION AND EROSION CONTROL
C-102 SITE DEVELOPMENT PLAN
C-104 SITE UTILITY PLAN
C-106 SITE GRADING PLAN

EXISTING UNDERGROUND STORM WATER DETENTION

NEW 78 STALL PARKING AREA

FUTURE 42 STALL PARKING AREA

E. BUENA VISTA AVE.

RECOMMENDED CONTRACTOR LAY DOWN AREA

1750 MEDICAL OFFICE BUILDING FIRST FLOOR 667.0'

1770 MEDICAL OFFICE BUILDING FIRST FLOOR 667.0'

ST. MARY'S HOSPITAL FIRST FLOOR 667.0'

REFUSE AREA

MEDICAL ARTS BUILDING

CANCER CARE

HELIPAD

DETENTION POND
CD-101 SITE DEMOLITION AND EROSION CONTROL
C-105 SITE GRADING PLAN

NEW MOB AREA
CD-101 SITE DEMOLITION AND EROSION CONTROL
C-101 SITE DEVELOPMENT PLAN
C-103 SITE UTILITY PLAN
C-105 SITE GRADING PLAN

PARKING COUNT FOR ENTIRE HSHS ST. MARY'S CAMPUS:

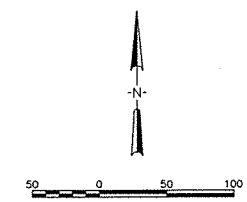
EXISTING STANDARD SPACES	=	1104
EXISTING ADA SPACES	=	33
EXISTING SPACES TO BE DEMOLISHED	=	89 (TO REMAIN = 1015)
EXISTING ADA SPACES TO BE DEMOLISHED	=	0 (TO REMAIN = 33)
NEW STANDARD SPACES	=	96
NEW ADA SPACES	=	5
TOTAL STANDARD SPACES	=	1111
TOTAL ADA SPACES	=	38

BENCHMARKS

NORTHEAST FLANGE BOLT ON FIRE HYDRANT LOCATED ON THE SOUTH SIDE OF RIVERSIDE AVENUE, WEST OF WEST PARKING LOT. - ELEV 669.54(VERIFY)
BM-5397-5
CHISELED "SQUARE" ON RETAINING WALL, SOUTHEAST QUADRANT OF BUENA VISTA AVENUE AND 16th STREET - ELEV 676.28 (VERIFY)

CONTROL POINTS

	N	E	ELEVATION	DESCRIPTION
CP #8	1,151,930.008	816,272.735	852.22(VERIFY)	PK NAIL
CP #9	1,151,805.290	816,476.574	845.11(VERIFY)	PK NAIL



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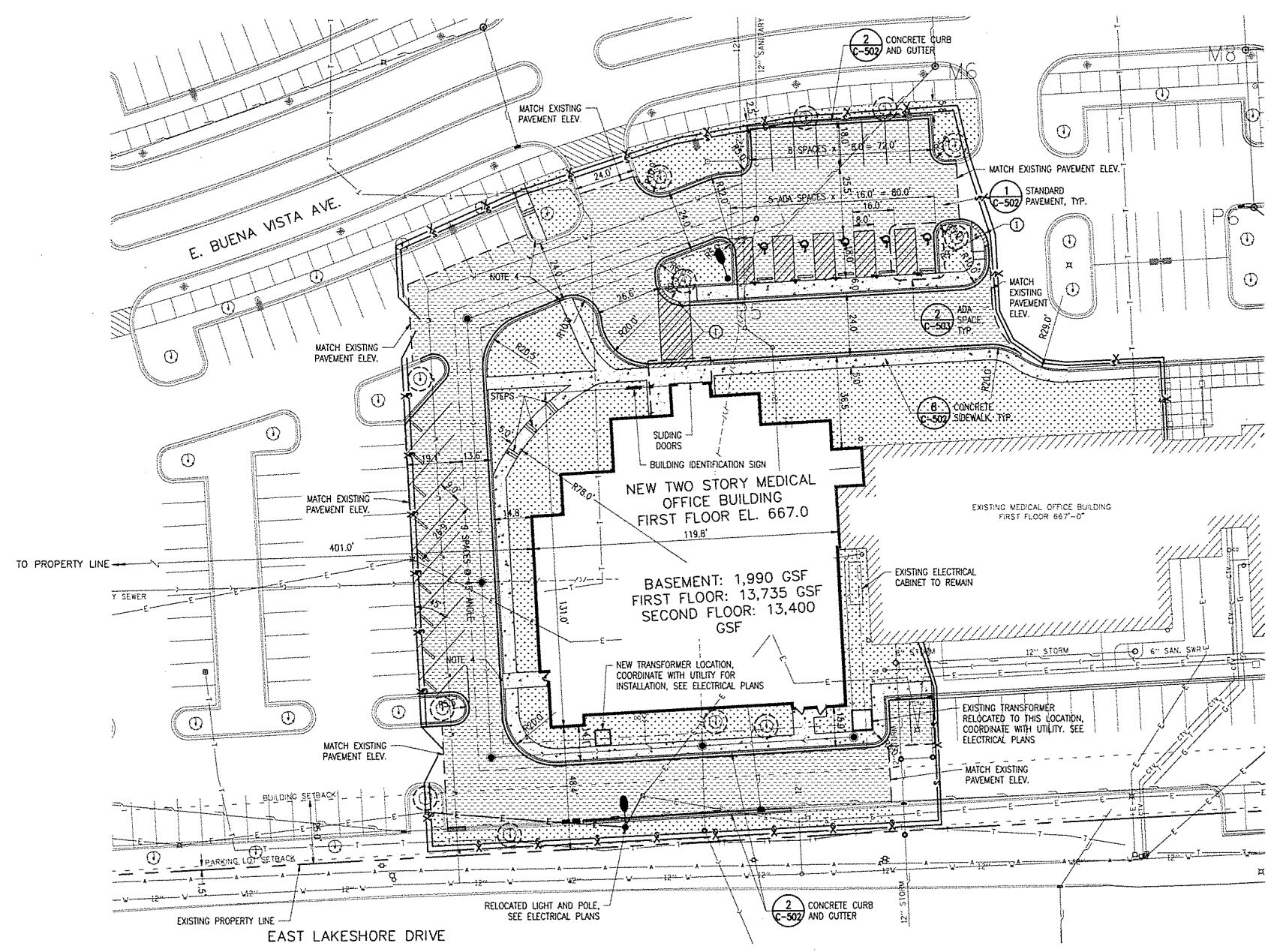
PD AMENDMENT RESUBMITTAL
01/23/2018

1800 East Lake Shore Drive (Chicago, IL 60611)

EXISTING SITE CONDITIONS & KEY PLAN

C-100
COMMISSION 5765.00
DATE 01/23/2018

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- LEGEND**
- NEW STANDARD PAVEMENT
 - NEW LANDSCAPE AREAS
 - NEW CONCRETE SIDEWALKS OR CONCRETE PAVEMENT
 - NEW MANHOLE
 - NEW CURB INLET
 - NEW SITE LIGHTING
 - ABANDONED SEWER (SEE UTILITY PLAN FOR ADDITIONAL SYMBOLS AND DESCRIPTIONS)
 - SEDIMENT CONTROL BARRIER (TYPE AS NEEDED SEE SHEET C-501)
 - TEMPORARY CONSTRUCTION FENCE
 - EXISTING TREE TO BE PROTECTED

- GENERAL NOTES:**
1. ALL REGULAR PARKING SPACES ARE 9' WIDE x 20' DEEP.
 2. ALL CURB DIMENSIONS ARE MEASURED FACE TO FACE OF CURB.
 3. ALL RADIUS RETURNS ARE 5' AT THE FACE OF THE CURB, UNLESS DIMENSIONED OTHERWISE.
 4. TAPER CURB TO PAVEMENT, TYPICAL AT ALL DEPRESSED CURBS AT SIDEWALKS. SEE DETAILS ON SHEET C-502.
 5. TRANSITION CURB AND REVERSE GUTTER TO MATCH EXISTING STANDARD GUTTER AT ENTRANCES.
- KEYED NOTES:**
- ① DEPRESSED CURB ADJACENT TO CURB RAMP ACCESSIBLE TO THE DISABLED, SEE DETAIL 4 ON SHEET C-502.

1 SITE DEVELOPMENT PLAN - NEW MOB AREA

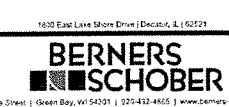
PARKING COUNTS:

EXISTING PARKING COUNT FROM SHEET C-100, "ED., LOBBY AND ADMITTING EXPANSION" DATED 06/09	
EXISTING STANDARD SPACES	1104
EXISTING ADA SPACES	33
EXISTING SPACES REMOVED	-89 (TO REMAIN = 1015)
EXISTING ADA SPACES REMOVED	-0 (TO REMAIN = 33)
NEW STANDARD SPACES	+96 (NEW MOB AREA=18, NEW PARKING AREA=78)
NEW ADA SPACES	+5 (NEW MOB AREA= 5, NEW PARKING AREA= 0)
TOTAL STANDARD SPACES	= 1111
TOTAL ADA SPACES	= 38
ADDITIONAL SPACES GAINED	= 12 (7 STANDARD SPACES + 5 ADA SPACES)
PROPOSED ADDITIONAL PARKING IN HEALING GARDEN AREA	= 44 ADDITIONAL STANDARD SPACES



PD AMENDMENT RESUBMITTAL
 01/23/2018

DECATUR MOB



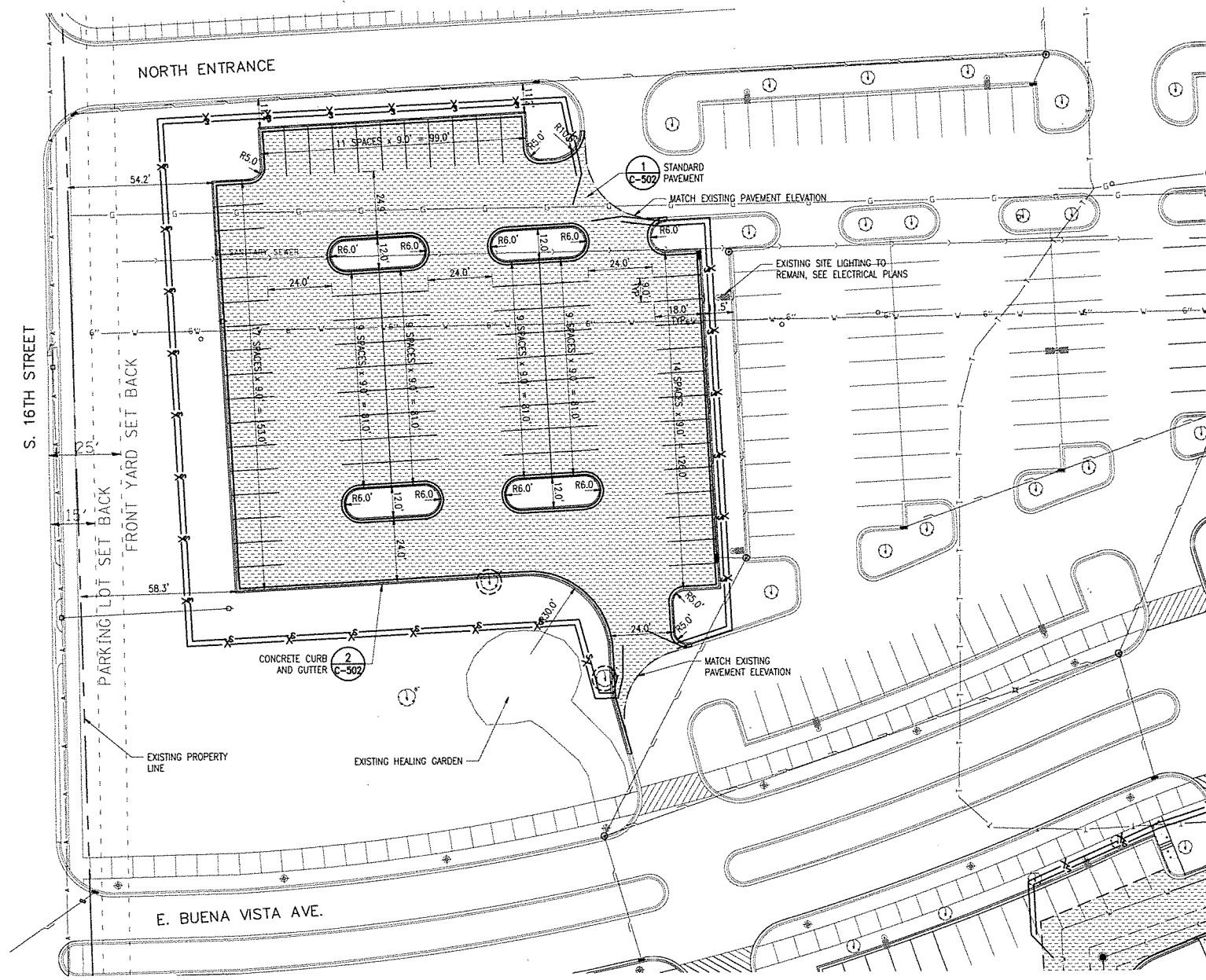
310 Pine Street | Ocean City, NJ 08226 | 973-432-4465 | www.berniers-schober.com

REVISION	DATE

**SITE DEVELOPMENT PLAN-
 NEW MOB AREA**

C-101
 DATE: 01/23/2018
 COMMISSION: 5765.00

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LEGEND

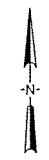
- NEW STANDARD PAVEMENT
- NEW LANDSCAPE AREAS
- NEW CONCRETE SIDEWALKS OR CONCRETE PAVEMENT
- NEW MANHOLE
- NEW CURB INLET
- NEW SITE LIGHTING
- SEDIMENT CONTROL BARRIER
(TYPE AS NEEDED SEE SHEET C-501)
- TEMPORARY CONSTRUCTION FENCE
- EXISTING TREE TO BE PROTECTED

GENERAL NOTES:

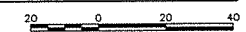
1. ALL REGULAR PARKING SPACES ARE 9' WIDE x 20' DEEP.
2. ALL CURB DIMENSIONS ARE MEASURED FACE TO FACE OF CURB.
3. ALL RADIUS RETURNS ARE 5' AT THE FACE OF THE CURB, UNLESS DIMENSIONED OTHERWISE.
4. TAPER CURB TO PAVEMENT, TYPICAL AT ALL DEPRESSED CURBS AT SIDEWALKS. SEE DETAILS ON SHEET C-502.
5. TRANSITION CURB AND REVERSE GUTTER TO MATCH EXISTING STANDARD GUTTER AT ENTRANCES.

KEYED NOTES:

- ① DEPRESSED CURB ADJACENT TO CURB RAMP ACCESSIBLE TO THE DISABLED, SEE DETAIL 4 ON SHEET C-502.



1 SITE DEVELOPMENT PLAN - NEW PARKING AREA



PARKING COUNTS:

EXISTING STANDARD SPACES	=	1104
EXISTING ADA SPACES	=	33
EXISTING SPACES TO BE DEMOLISHED	=	89 (TO REMAIN = 1015)
EXISTING ADA SPACES TO BE DEMOLISHED	=	0 (TO REMAIN = 33)
NEW STANDARD SPACES	=	96
NEW ADA SPACES	=	5
TOTAL STANDARD SPACES	=	1111
TOTAL ADA SPACES	=	38



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DESIGN	SKB	07/07/17
DRAWN	SKB	07/07/17
REVIEWED	LJL	07/18/17

PD AMENDMENT RESUBMITTAL
 01/23/2018

DECATUR MOB



1600 East Lake Shore Drive | Decatur, IL 62521



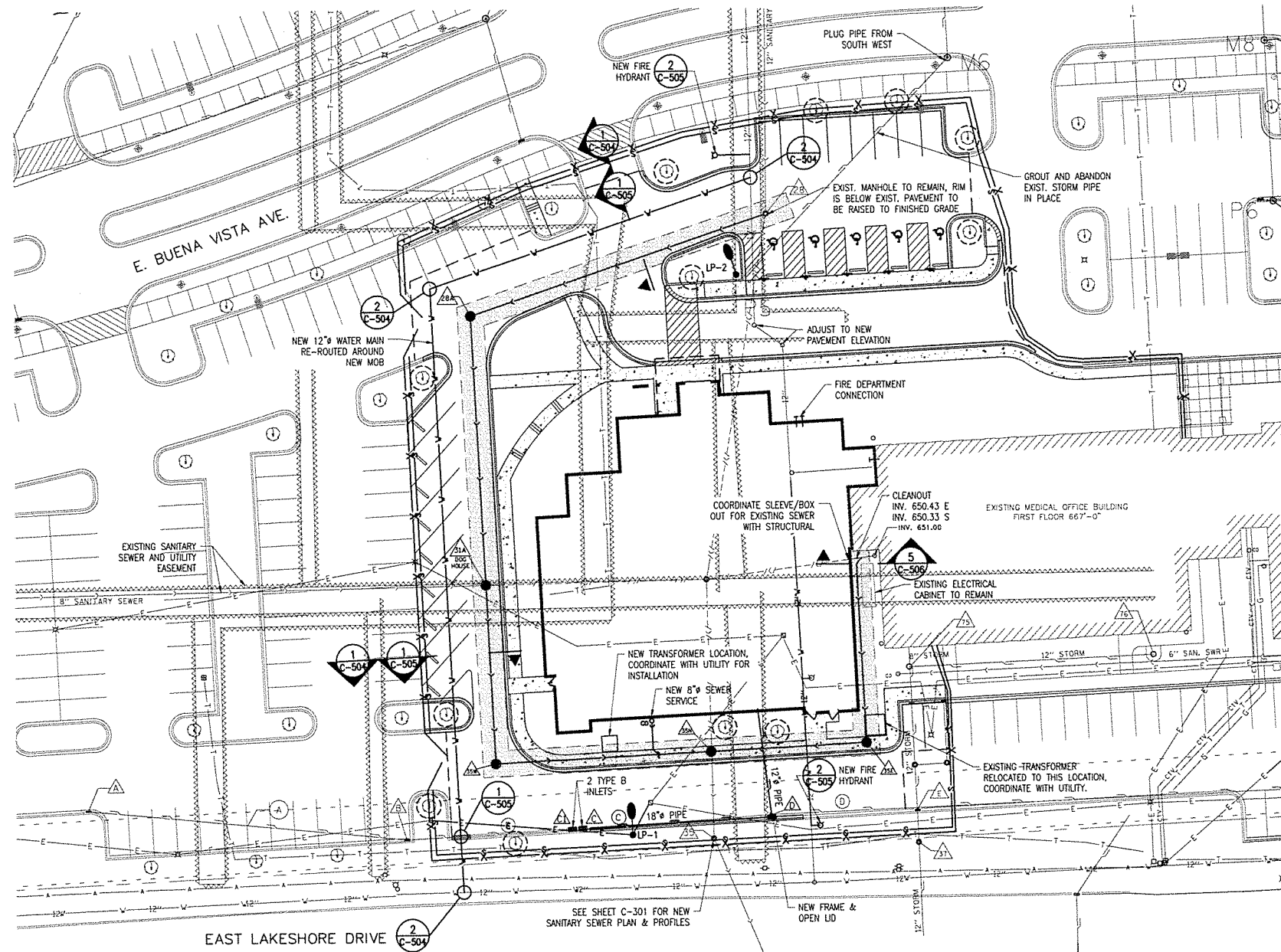
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REVISION	DATE

**SITE DEVELOPMENT PLAN-
 NEW PARKING AREA**

C-102 DATE 01/23/2018
 COMMISSION 5765.00

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ABANDONED	EXIST.	NEW	DESCRIPTION
	○	●	MANHOLE
	□	■	CURB INLET
		○	CLEANOUT
	—	—	STORM SEWER PIPE
	—	—	SANITARY SEWER PIPE
	—	—	ELECTRICAL-UNDERGROUND
	—	—	ELECTRIC-AERIAL
		○	SITE LIGHTING
		○	STREET LIGHTING
		○	UTILITY POLE
	—	—	WATER
	—	—	WATER VALVE
	—	—	FIRE HYDRANT
	—	—	TELEPHONE
	—	—	GAS
	—	—	FIBER OPTIC
			UTILITY EASEMENT
			UTILITY EASEMENT TO BE VACATED
			SEDIMENT CONTROL BARRIER
			TEMPORARY CONSTRUCTION FENCE
			EXISTING TREE TO BE PROTECTED

GENERAL NOTES:

1. WATER AND SEWER UTILITIES SHALL BE INSTALLED ACCORDING TO THE "STANDARD SPECIFICATIONS FOR WATER & SEWER MAIN CONSTRUCTION IN ILLINOIS" CURRENT EDITION.
2. ALL WORK AND EXCAVATIONS NEAR AND AROUND EXISTING STRUCTURES AND UTILITIES SHALL BE BY HAND METHOD.
3. THE EXTENT OF ALL WORK RELATED TO THE ELECTRICAL AND COMMUNICATION SCOPE OF WORK IS SHOWN ON THE ELECTRICAL PLANS.
4. FOR LOCATION OF EXISTING IRRIGATION PIPING AND CONTROLS, SEE REFERENCE DRAWINGS L-3 AND L6.1 FROM PREVIOUS PROJECTS PROVIDED AS REFERENCE DRAWINGS AND THE LANDSCAPE PLANS FOR THIS PROJECT.
5. SEE SHEET C-301 FOR NEW SANITARY SEWER PLAN & PROFILES.

UTILITY NOTE

THE LOCATIONS OF THOSE BURIED AND ABOVEGROUND UTILITIES SHOWN ARE APPROXIMATE, ARE SHOWN FOR CONTRACTOR INFORMATIONAL USE ONLY, AND ARE NOT TO BE REFERENCED FOR CONSTRUCTION PURPOSES. THE IMPLIED PRESENCE OR ABSENCE OF UTILITIES IS NOT TO BE CONSTRUED BY THE OWNER, ENGINEER, CONTRACTOR, OR SUBCONTRACTORS TO BE AN ACCURATE AND COMPLETE REPRESENTATION OF UTILITIES THAT MAY OR MAY NOT EXIST ON THE CONSTRUCTION SITE. BURIED AND ABOVEGROUND UTILITY LOCATION, IDENTIFICATION, AND MARKING ARE THE SOLE RESPONSIBILITY OF THE CONTRACTOR. REROUTING, DISCONNECTION, PROTECTION, ETC. OF ANY UTILITIES MUST BE COORDINATED BETWEEN THE CONTRACTOR, UTILITY COMPANY, AND OWNER. SITE SAFETY, INCLUDING THE AVOIDANCE OF HAZARDS ASSOCIATED WITH BURIED AND ABOVEGROUND UTILITIES, REMAIN THE SOLE RESPONSIBILITY OF THE CONTRACTOR.



1 SITE UTILITY PLAN - NEW MOB AREA

20 0 20 40

NEW SANITARY SEWER STRUCTURE SCHEDULE

STRUCT. NO. △	28 (EXIST)	28A	31A	35W	35N	35 (EXIST)	35E
NORTHING	1151488.31	1151449.73	1151348.47	1151277.74	1151282.03	1151248.58	1151285.12
EASTING	815674.01	815560.53	815565.87	815569.43	815652.10	815652.90	815711.83
TYPE	MH TY A 5'	MH TY A 5'	MH TY A 5' (DOGHOUSE)	SAN. MH TY A 5'	SAN. MH TY A 5'	SAN. MH TY A 5'	SAN. MH TY A 5'
FRAME & LID	TYPE 1 CLOSED	TYPE 1 CLOSED	TYPE 1 CLOSED	TYPE 1 CLOSED	TYPE 1 CLOSED	TYPE 1 CLOSED	TYPE 1 CLOSED
RIM ELEV.	666.54	664.20	660.56	657.82	655.61	653.61	654.29
NORTH INV.	653.65	—	648.75	647.42	—	645.51	649.79
SOUTH INV.	—	650.59	648.65	—	645.74 (EXIST)	645.51	—
EAST INV.	—	650.69	—	647.32	645.84	—	—
WEST INV.	652.80	—	—	—	646.84	—	649.69

NEW SITE LIGHT POLES

POINT	N	E	ELEVATION	DESCRIPTION
LP-1	1151250.15	815621.81	X	GROUND ELEV AT POLE FOUNDATION CENTER
LP-2	1151465.05	815662.59	X	GROUND ELEV AT POLE FOUNDATION CENTER

STORM SEWER STRUCTURE SCHEDULE

STRUCT. NO. △	A	B	C1	C2	D	E
NORTHING	1151260.43	1151248.84	—	—	1151257.68	—
EASTING	815413.60	815535.18	—	—	815675.33	—
TYPE	INLET A	INLET A	INLET B	INLET B	MAN TY A 4' DIA	—
FRAME & LID	TYPE 11	TYPE 11	TYPE 11	TYPE 11	TYPE 11	—
RIM ELEV.	661.81	658.02	—	—	653.95	655.16
NORTH INV.	—	—	—	—	651.00 (NEW)	648.95
SOUTH INV.	—	—	—	—	—	—
WEST INV.	—	655.85	654.28	654.21	650.85	650.30
EAST INV.	658.98	655.47	654.28	654.21	650.85	645.30

STORM SEWER PIPE SCHEDULE

PIPE NO. ○	A	B	C1	C2	D	E
SIZE	12"	12"	18"	18"	18"	21"
TYPE	CL A TY 1	CL A TY 1	CL A TY 1	CL A TY 1	CL A TY 1	CL A TY 2
LENGTH	120'	64'	4'	73'	52'	255'



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DESIGN	SKB	07/07/17
DRAWN	SKB	07/07/17
PROJECT	LJ	07/28/17

PD AMENDMENT RESUBMITTAL
01/23/2018

DECATUR MOB



1800 East Lake Shore Drive | Decatur, IL 62521



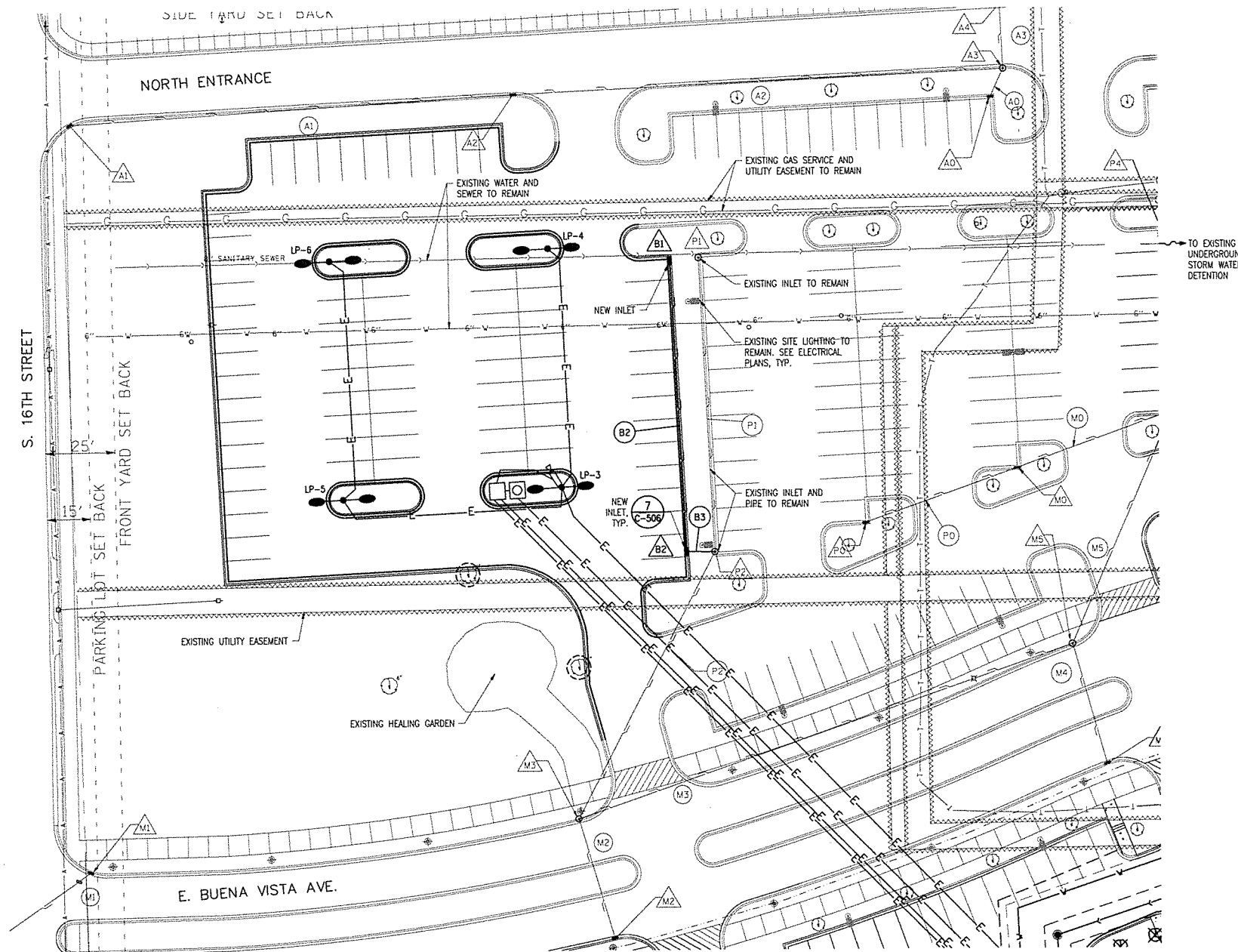
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REVISION	DATE

SITE UTILITY PLAN NEW MOB AREA

C-103
DATE: 01/23/2018
COMMISSION: 5765.00

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EXIST.	NEW	DESCRIPTION
		MANHOLE
		CURB INLET
		CLEANOUT
		STORM SEWER PIPE
		SANITARY SEWER PIPE
		ELECTRICAL-UNDERGROUND
		ELECTRIC-AERIAL
		SITE LIGHTING
		STREET LIGHTING
		UTILITY POLE
		WATER
		WATER VALVE
		FIRE HYDRANT
		TELEPHONE
		GAS
		FIBER OPTIC
		UTILITY EASEMENT
		UTILITY EASEMENT TO BE VACATED

GENERAL NOTES:

1. WATER AND SEWER UTILITIES SHALL BE INSTALLED ACCORDING TO THE "STANDARD SPECIFICATIONS FOR WATER & SEWER MAIN CONSTRUCTION IN ILLINOIS" CURRENT EDITION.
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3. THE EXTENT OF ALL WORK RELATED TO THE ELECTRICAL AND COMMUNICATION SCOPE OF WORK IS SHOWN ON THE ELECTRICAL PLANS.
4. FOR LOCATION OF EXISTING IRRIGATION PIPING AND CONTROLS, SEE REFERENCE DRAWINGS L-3 AND L6.1 FROM PREVIOUS PROJECTS PROVIDED AS REFERENCE DRAWINGS AND THE LANDSCAPE PLANS FOR THIS PROJECT.



1 SITE UTILITY PLAN - NEW PARKING AREA



STORM SEWER STRUCTURE SCHEDULE

STRUCT. NO. △	B1	B2	P2 (EXIST.)	P1 (EXIST.)
NORTHING				
EASTING				
TYPE	INLET A 4"	INLET A 4"	INLET A 4"	INLET A 4"
FRAME & LID	TYPE 11	TYPE 11	TYPE 11	TYPE 11
RIM ELEV.	671.50	671.50	671.69 (EX.)	670.39 (EX.)
NORTH INV.		665.00	667.42 (EX.)	
SOUTH INV.	665.28		667.32 (EX.)	666.72 (EX.)
EAST INV.		667.5 (9" ORIFICE)		
WEST INV.			667.42	

STORM SEWER PIPE SCHEDULE

PIPE NO. ○	B2	B3	P1 (EXIST.)
SIZE	24"	12"	18"
TYPE	X	X	CL B TY 1
LENGTH	112	11	111

NEW SITE LIGHT POLES

POINT	N	E	ELEVATION	DESCRIPTION
LP-3	1151624.92	815355.43	X	GROUND ELEV AT POLE FOUNDATION CENTER
LP-4	1151717.76	815350.45	X	GROUND ELEV AT POLE FOUNDATION CENTER
LP-5	1151621.71	815295.51	X	GROUND ELEV AT POLE FOUNDATION CENTER
LP-6	1151714.55	815290.54	X	GROUND ELEV AT POLE FOUNDATION CENTER



UTILITY NOTE

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PD AMENDMENT RESUBMITTAL
 01/23/2018

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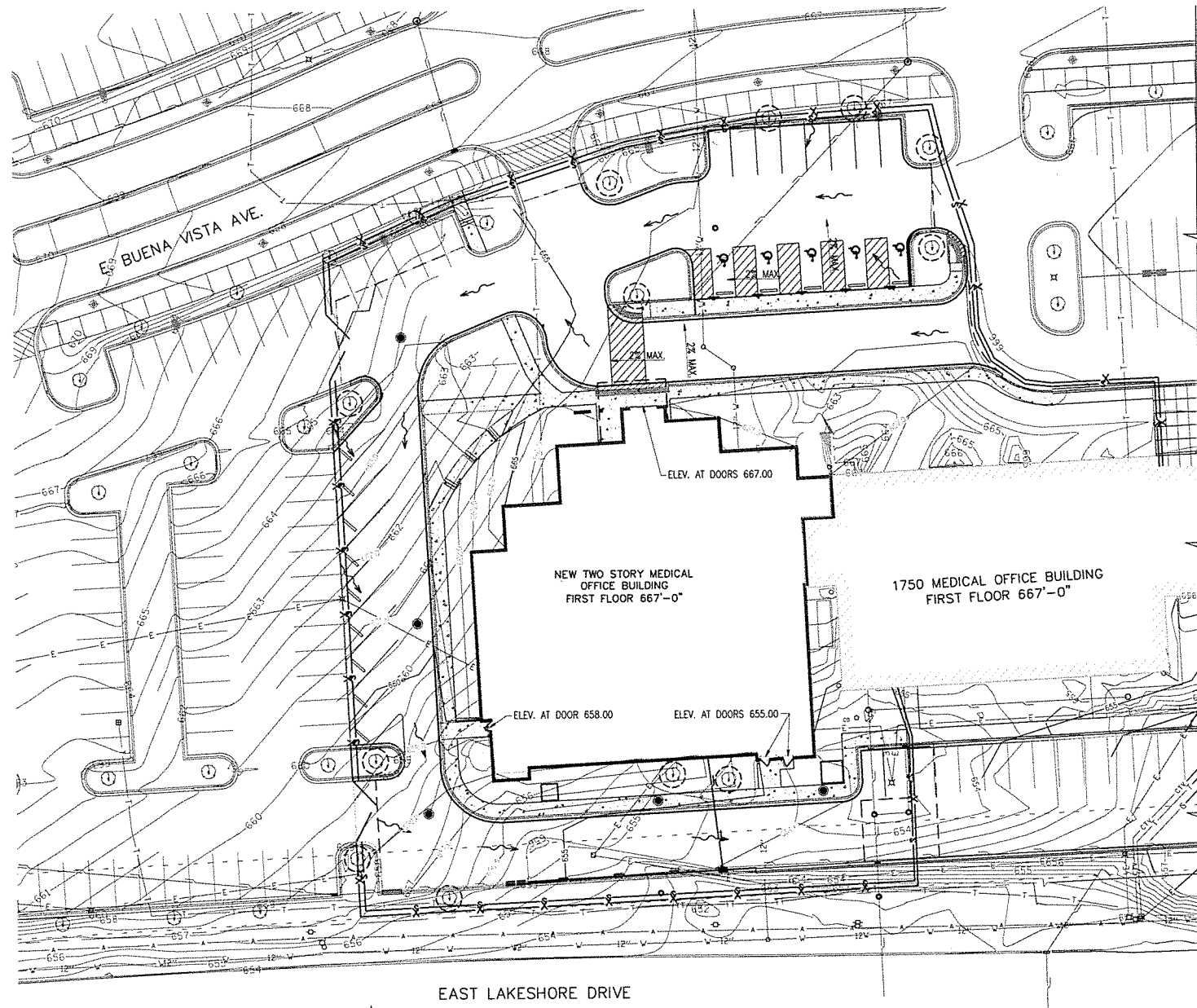
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REVISION	DATE

SITE UTILITY PLAN -
 NEW PARKING AREA

C-104 DATE: 01/23/2018
 COMMISSION: 5765.00

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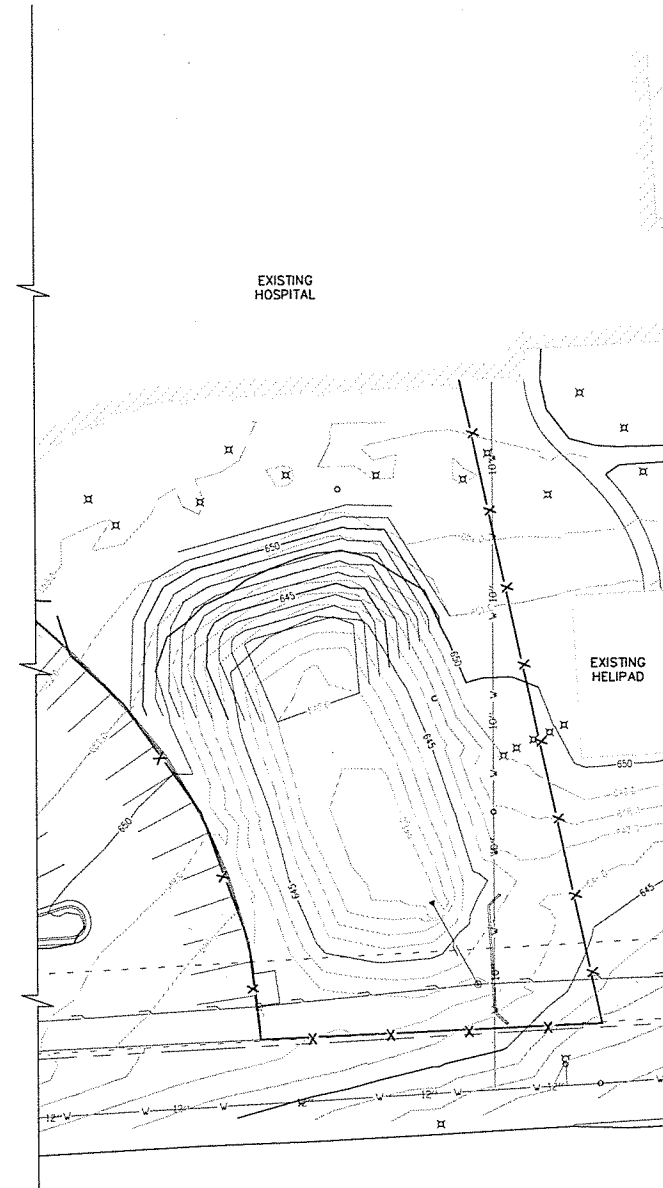
1 SITE GRADING PLAN - NEW MOB AREA



GENERAL NOTES:

1. SEE GRADING TABLES ON SHEETS C-601 & C-602.
2. SEE SHEET C-100 FOR BENCHMARK AND CONTROL POINT DATA.

TO EXISTING DETENTION POND
(POND CAPACITY TO BE
INCREASED BY THIS PROJECT)



2 SITE GRADING PLAN - DETENTION POND



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DESIGN	SKB	01/07/17
DRAWN	SKB	07/07/17
REVIEWED	LJU	07/28/17

PD AMENDMENT RESUBMITTAL
01/23/2018

DECATUR MOB



1000 East Lake Shore Drive | Decatur, IL 62521

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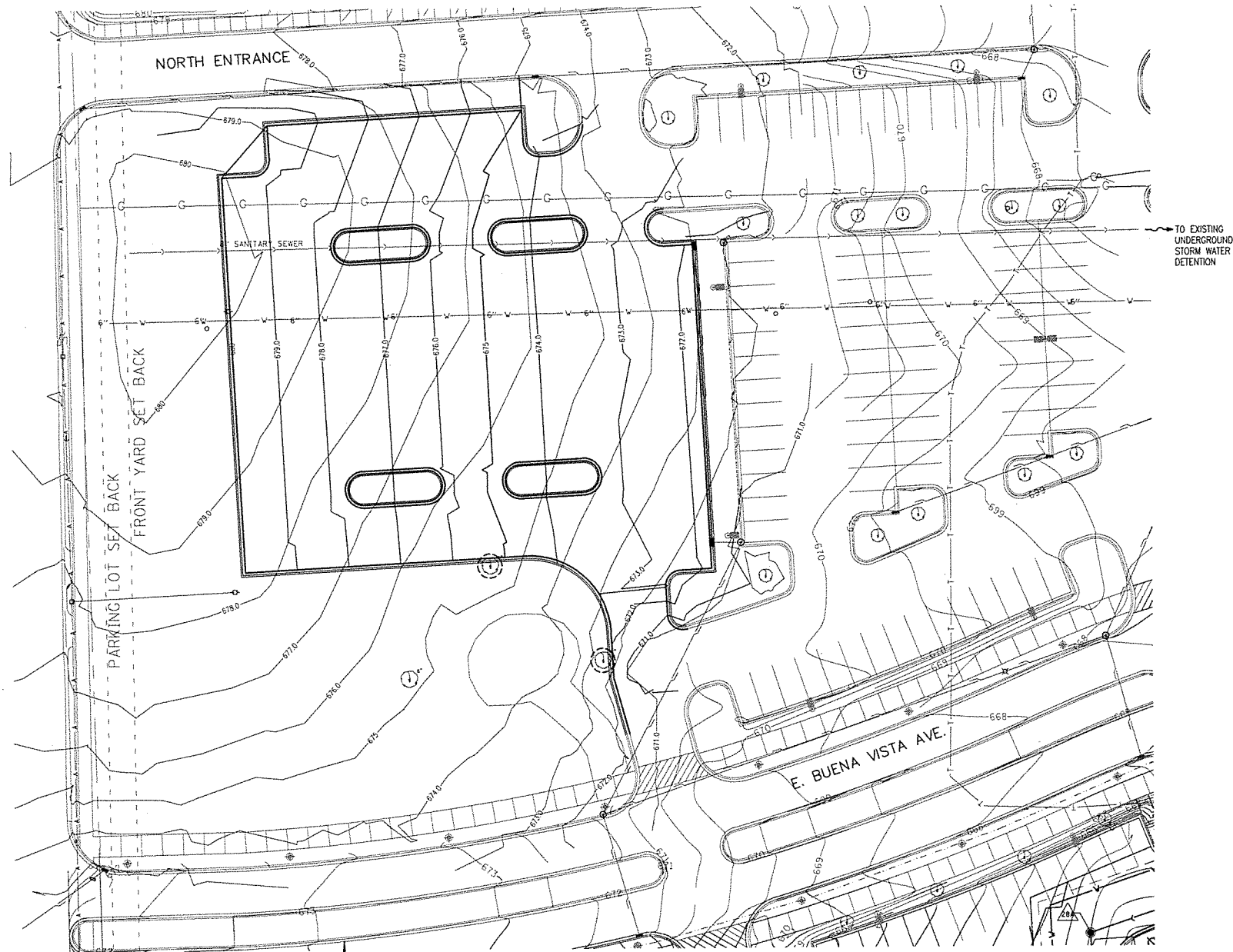
315 Ping Street | Green Bay, WI 54301 | 920-432-4866 | www.berniers-schober.com

REVISION	DATE

**SITE GRADING PLAN - NEW MOB
AREA AND DETENTION POND**

C-105 DATE: 01/23/2019
COMMISSION: 5765.00

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1 SITE GRADING PLAN - NEW PARKING AREA

GENERAL NOTES:

1. SEE GRADING TABLES ON SHEETS C-601 & C-602.
2. SEE SHEET C-100 FOR BENCHMARK AND CONTROL POINT DATA.



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DESIGN	SKB	07/01/17
DRAWN	SKB	07/25/17
REVIEWED	LJU	07/25/17

PD AMENDMENT RESUBMITTAL
01/23/2018

DECATUR MOB



1600 East Lake Shore Drive (Decatur, IL 60015)

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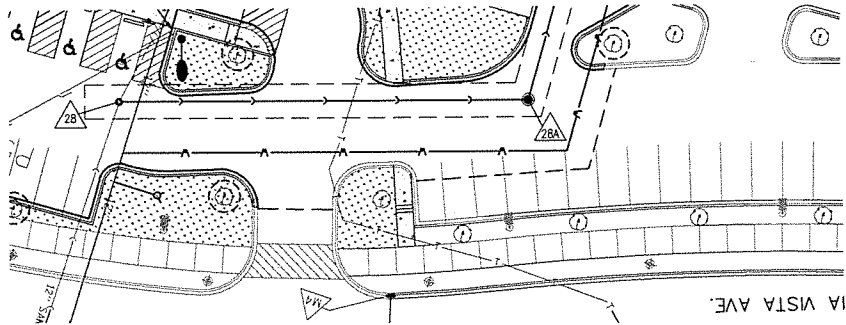
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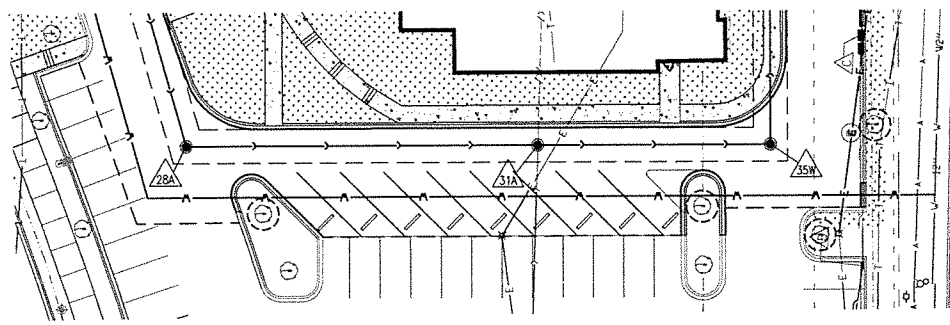
SITE GRADING PLAN -
NEW PARKING AREA

C-106 DATE 01/23/2018
COMMISSION: 5765.00

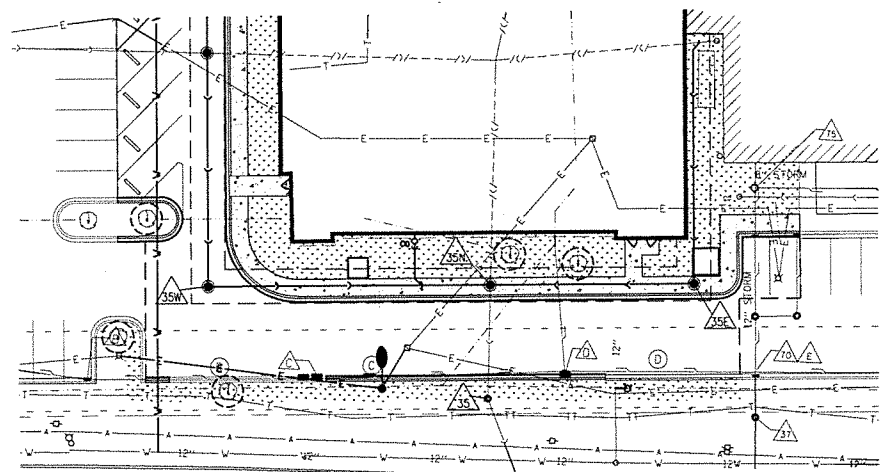
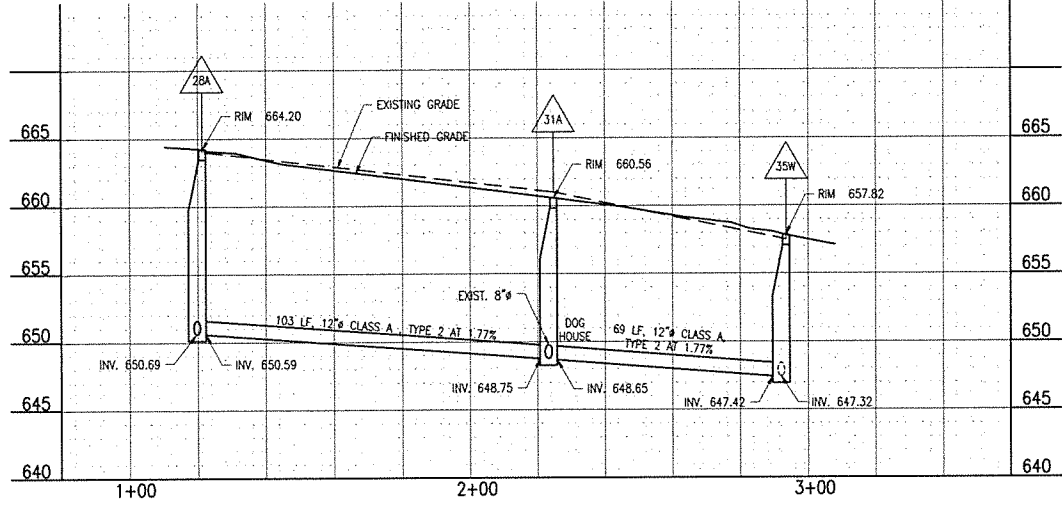
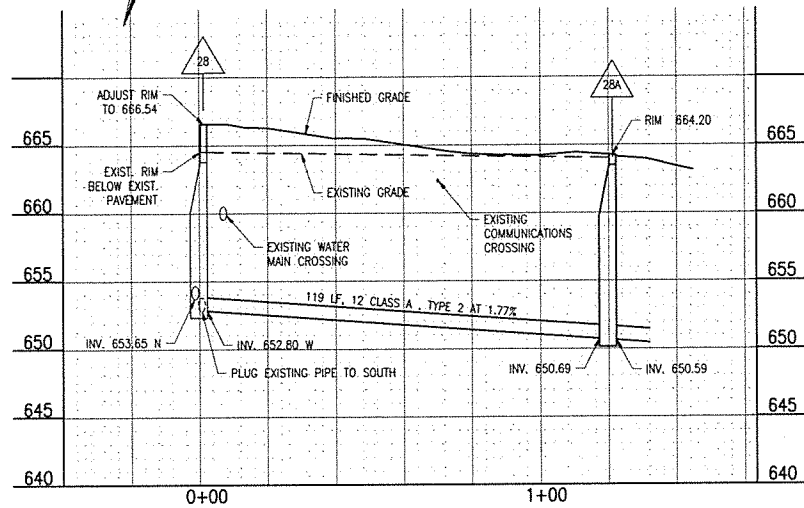
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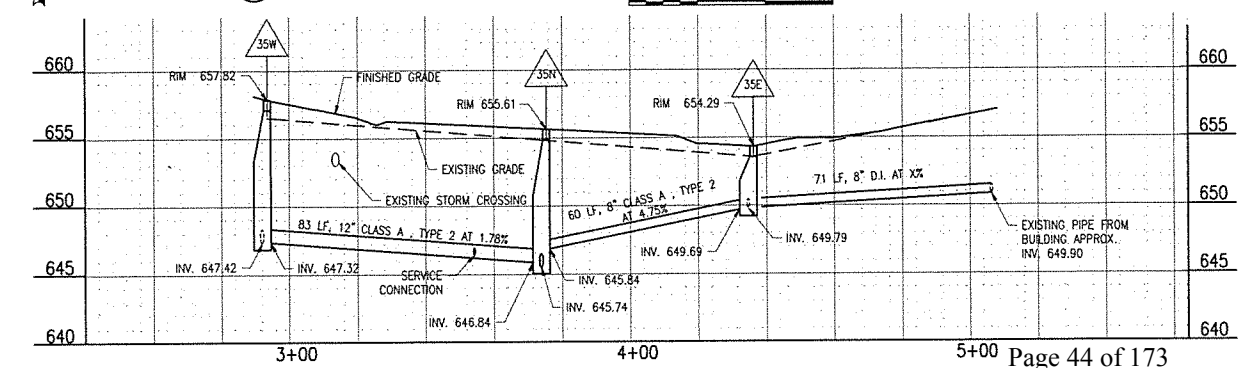
1 SANITARY SEWER PIPE PLAN - EXISTING MH28 TO NEW MH28A



2 SANITARY SEWER PIPE PLAN - NEW MH28A TO NEW MH35W



3 SANITARY SEWER PIPE PLAN - NEW MH35W TO NEW MH35E



NOTES:

1. PIPE AND JOINT ASTM/AWWA DESIGNATION WITH SDR.
2. THE CLASS OF BEDDING TO BE UTILIZED (A, B OR C) OR 1A, 1B, II OR III).



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REVIEWED	LJO	07/20/17

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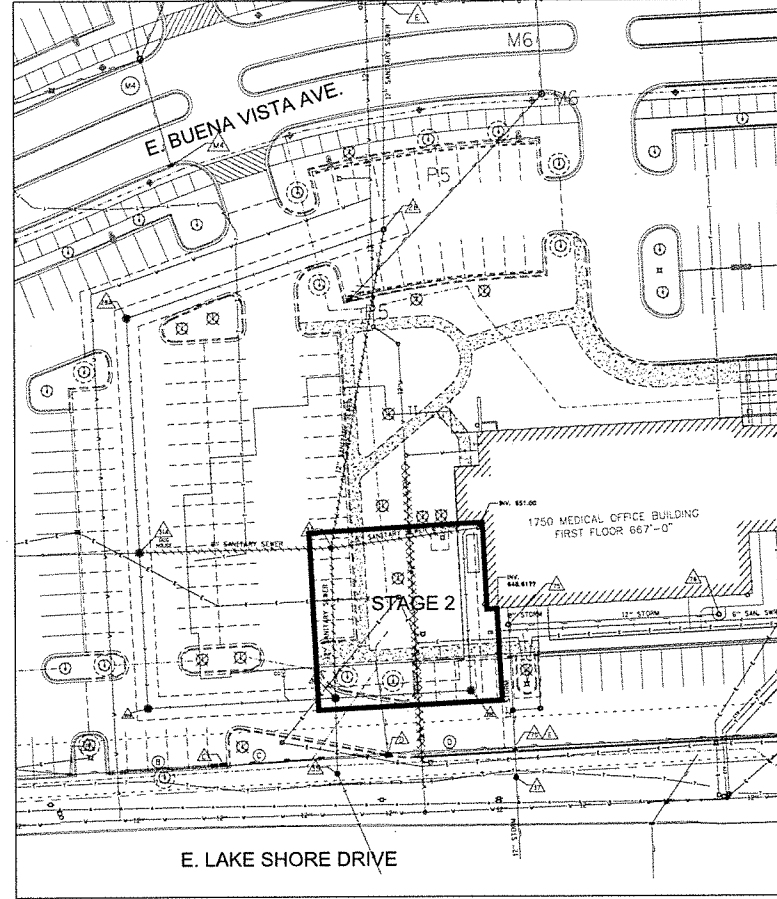
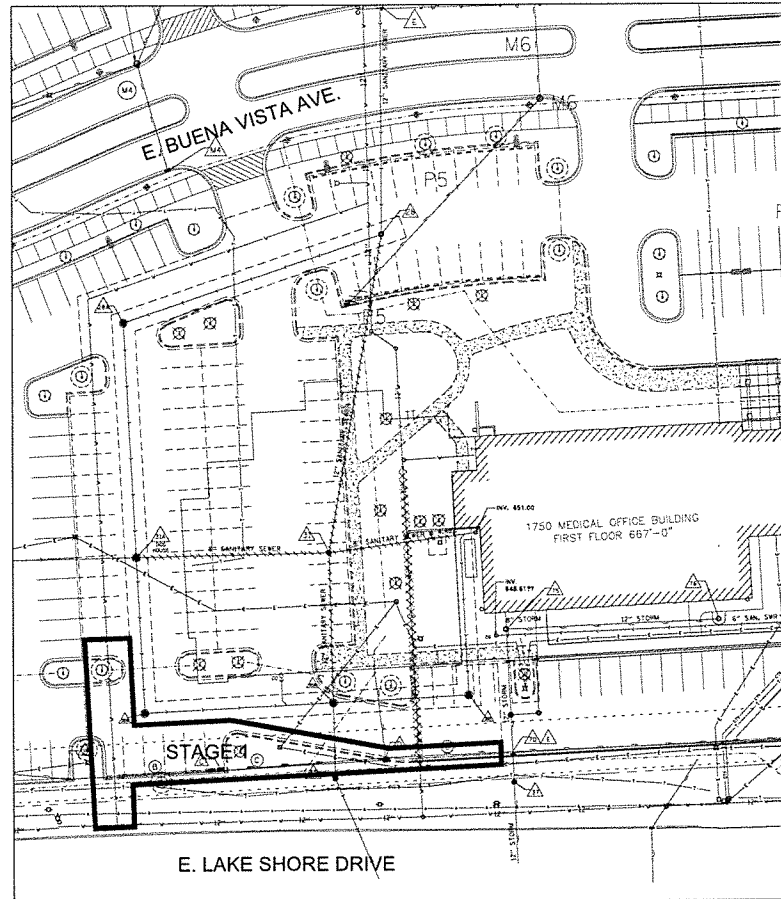
REVISION	DATE

NEW SANITARY PLAN & PROFILE

C-301

DATE: 01/23/2018
 COMMISSION: 5765.00

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SUGGESTED SEQUENCE OF CONSTRUCTION

STAGE 1

1. MAINTAIN DRIVE ACCESS TO SOUTH PARKING AREA.
2. REMOVE CURB AND GUTTER, INLET AND LIGHTING
3. CONSTRUCT NEW CURB
4. CONSTRUCT PORTION OF NEW WATER MAIN

STAGE 2

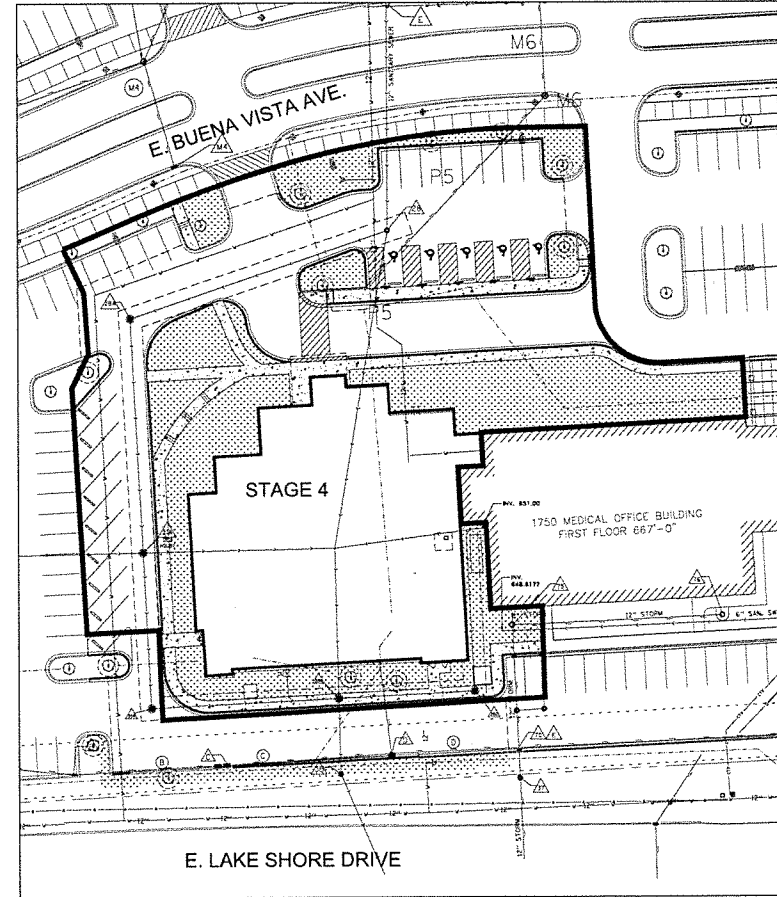
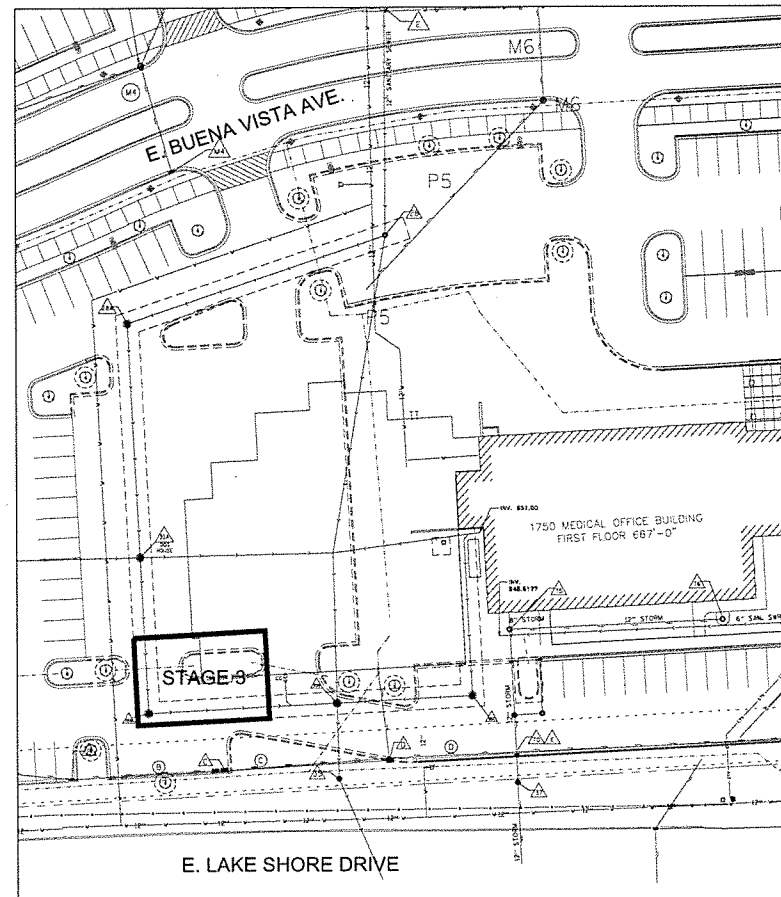
1. MAINTAIN DRIVE ACCESS TO SOUTH PARKING AREA.

STAGE 3

1. MAINTAIN DRIVE ACCESS TO SOUTH PARKING AREA.

STAGE 4

1. MAINTAIN DRIVE ACCESS TO SOUTH PARKING AREA.



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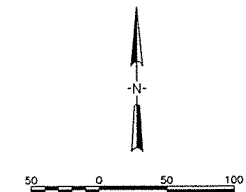
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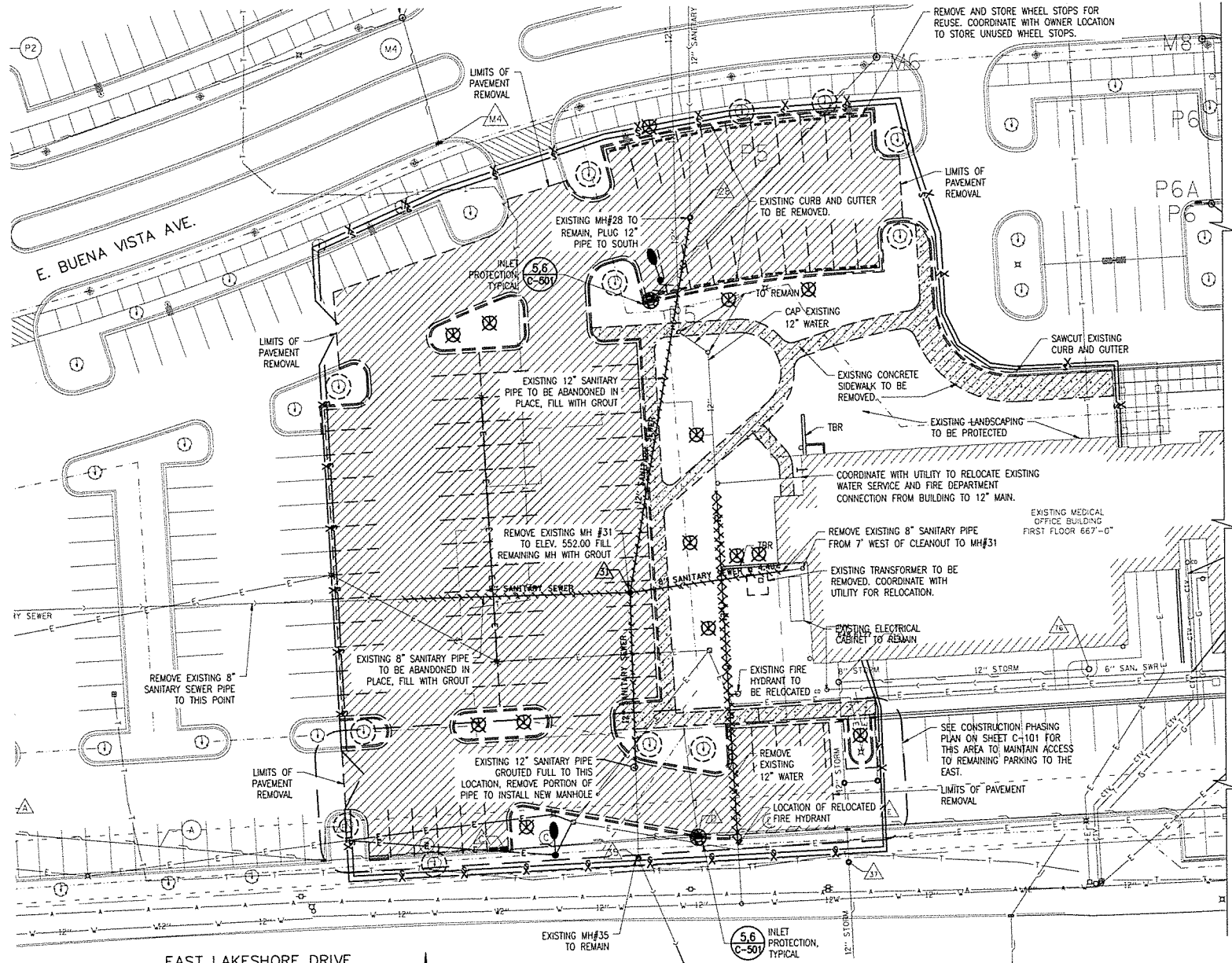
STAGING PLAN

C-401

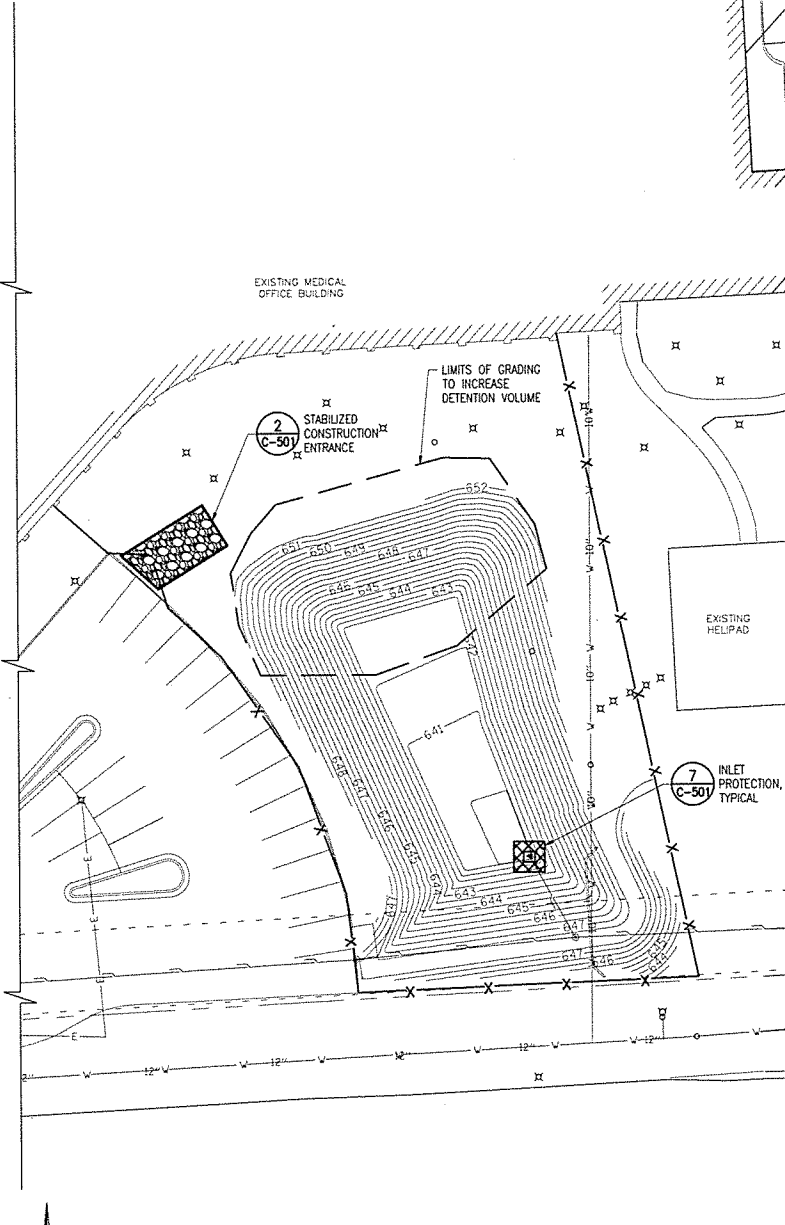
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1 SITE DEMOLITION AND EROSION CONTROL PLAN - NEW MOB AREA



2 SITE DEMOLITION AND EROSION CONTROL PLAN - DETENTION POND

PARKING COUNT FOR ENTIRE HSHS ST. MARY'S CAMPUS:

EXISTING STANDARD SPACES	=	1104
EXISTING ADA SPACES	=	33
EXISTING SPACES TO BE DEMOLISHED	=	89 (TO REMAIN = 1015)
EXISTING ADA SPACES TO BE DEMOLISHED	=	0 (TO REMAIN = 33)
NEW STANDARD SPACES	=	96
NEW ADA SPACES	=	5
TOTAL STANDARD SPACES	=	1111
TOTAL ADA SPACES	=	38

LEGEND

	STRAW WATTLE		EXISTING ASPHALT PAVEMENT TO BE REMOVED
	INLET PROTECTION, ACF SILT SACK OR EQUIVALENT		EXISTING CONCRETE SIDEWALK TO BE REMOVED
	SEDIMENT CONTROL BARRIER (TYPE AS NEEDED SEE SHEET C-501)		EXISTING TREE TO BE REMOVED
	TEMPORARY CONSTRUCTION FENCE (6 FT CHAIN LINK)		EXISTING TREE TO BE PROTECTED
	ITEM TO BE REMOVED		UTILITY TO BE ABANDONED IN PLACE
	DEMOLITION ITEM		UTILITY TO BE REMOVED

EROSION CONTROL NOTES

1. ALL PERIMETER SILT FENCE AND INLET PROTECTION TO BE INSTALLED PRIOR TO ANY ASPHALT REMOVAL OR GRADING ACTIVITIES.
2. SEE ADDITIONAL NOTES ON SHEET C-501

DEMOLITION NOTES

1. THE PURPOSE OF THIS PLAN IS TO DELINEATE THE EXTENT OF SITE PAVEMENT AND UTILITY REMOVAL. SEE SHEETS C-101 AND C-103 FOR LOCATIONS OF PROPOSED IMPROVEMENTS.
2. ALL WATER, STORM SEWER & SANITARY SEWER PIPING AND STRUCTURES ARE TO REMAIN IN PLACE, UNLESS SPECIFICALLY NOTED ON THE PLANS.
3. THE EXTENT OF DEMOLITION RELATED TO THE ELECTRICAL AND COMMUNICATION SCOPE OF WORK IS SHOWN ON THE ELECTRICAL PLANS. FIXTURES TO BE REMOVED AND SALVAGED ARE ALSO SHOWN ON THE ELECTRICAL PLANS.
4. THE CONTRACTOR SHALL DISPOSE OF DEMOLISHED MATERIALS OFF-SITE IN A LEGAL MANNER.
5. NOT ALL LANDSCAPING IS SHOWN. SEE LANDSCAPE PLANS.



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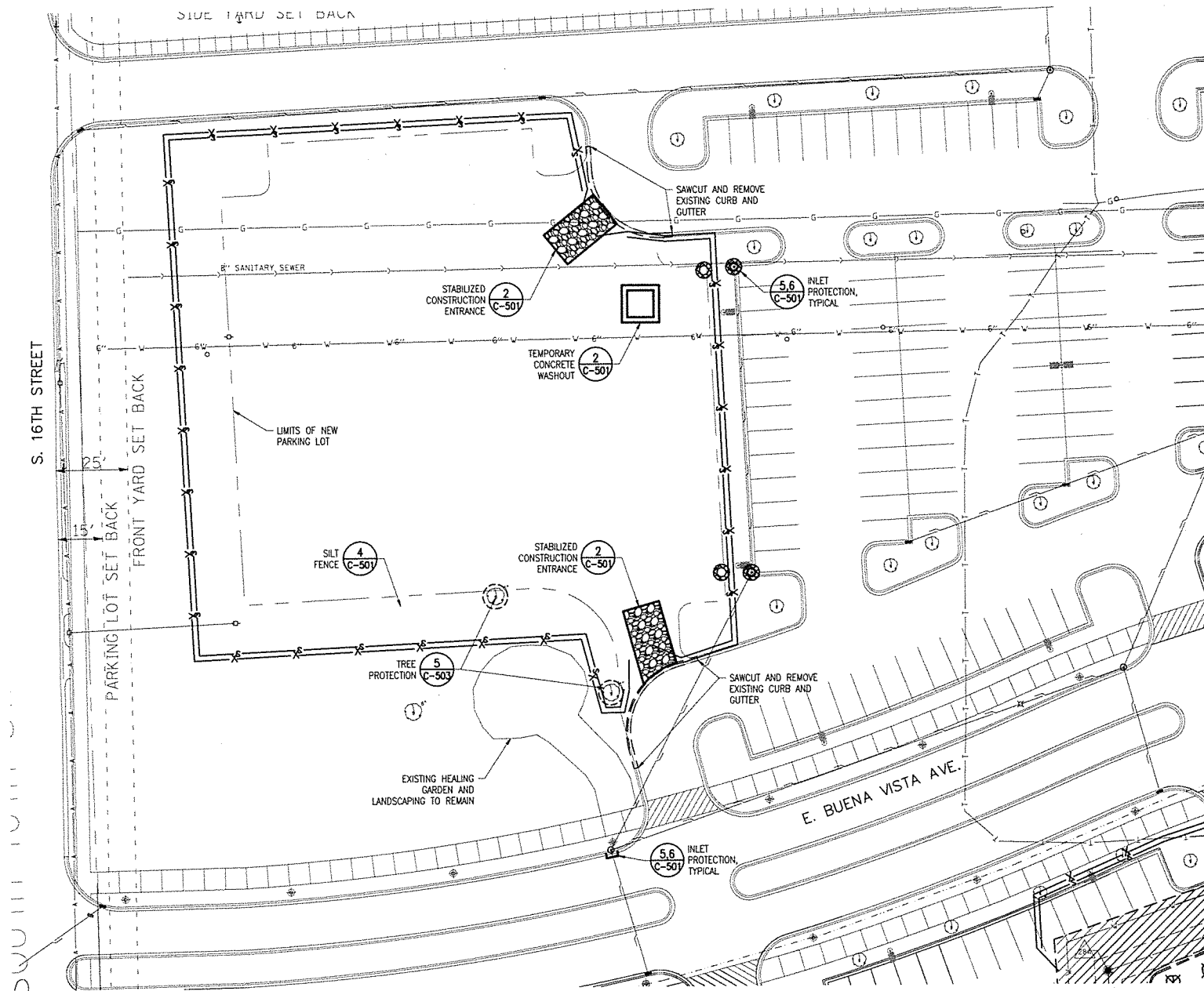


319 Pine Street Green Bay, WI 54301 920-432-8665 www.berners-schober.com	DATE:
REVISION	DATE:

SITE DEMOLITION AND EROSION CONTROL PLAN

CD-101
 DATE: 01/23/2018
 COMMISSION: 5765.00

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1 SITE DEMOLITION AND EROSION CONTROL PLAN - NEW PARKING AREA

20 0 20 40

LEGEND

- STRAW WATTLE
- INLET PROTECTION, ACF SILT SACK OR EQUIVALENT
- SEDIMENT CONTROL BARRIER (TYPE AS NEEDED SEE SHEET C-501)
- TEMPORARY CONSTRUCTION FENCE (6 FT CHAIN LINK)
- ITEM TO BE REMOVED
- DEMOLITION ITEM
- EXISTING ASPHALT PAVEMENT TO BE REMOVED
- EXISTING CONCRETE SIDEWALK TO BE REMOVED
- EXISTING TREE TO BE REMOVED
- EXISTING TREE TO BE PROTECTED
- UTILITY TO BE ABANDONED IN PLACE
- UTILITY TO BE REMOVED

DEMOLITION NOTES

1. THE PURPOSE OF THIS PLAN IS TO DELINEATE THE EXTENT OF SITE PAVEMENT AND UTILITY REMOVAL. SEE SHEETS C-102 AND C-104 FOR LOCATIONS OF PROPOSED IMPROVEMENTS.
2. ALL WATER, STORM SEWER & SANITARY SEWER PIPING AND STRUCTURES ARE TO REMAIN IN PLACE, UNLESS SPECIFICALLY NOTED ON THE PLANS.
3. THE EXTENT OF DEMOLITION RELATED TO THE ELECTRICAL AND COMMUNICATION SCOPE OF WORK IS SHOWN ON THE ELECTRICAL PLANS. FIXTURES TO BE REMOVED AND SALVAGED ARE ALSO SHOWN ON THE ELECTRICAL PLANS.
4. THE CONTRACTOR SHALL DISPOSE OF DEMOLISHED MATERIALS OFF-SITE IN A LEGAL MANNER.
5. NOT ALL LANDSCAPING IS SHOWN. SEE LANDSCAPE PLANS.

EROSION CONTROL NOTES

1. ALL PERIMETER SILT FENCE AND INLET PROTECTION TO BE INSTALLED PRIOR TO ANY ASPHALT REMOVAL OR GRADING ACTIVITIES.
2. SEE ADDITIONAL NOTES ON SHEET C-501

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SITE DEMOLITION AND EROSION CONTROL PLAN

CD-102

DATE 01/23/2018

COMMISSION 5765.00

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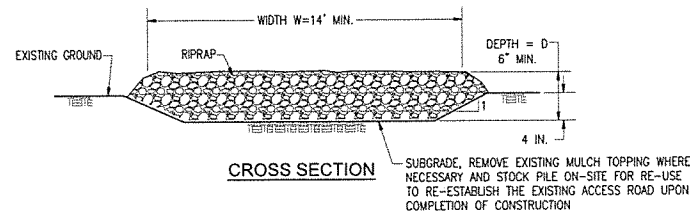
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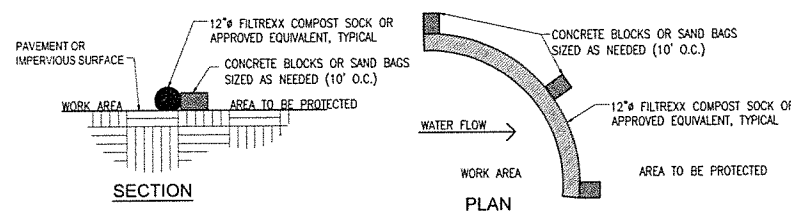
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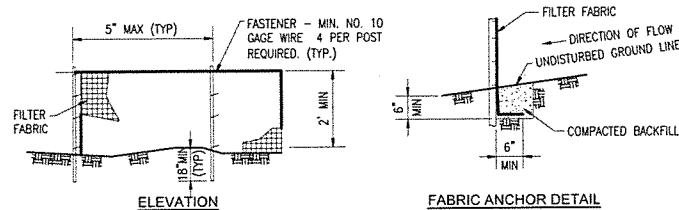
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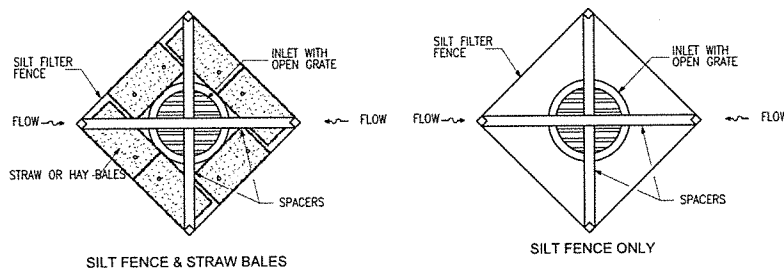
1 STABILIZED CONSTRUCTION ENTRANCE
NRCS STD. IL-ENG-58
NOT TO SCALE



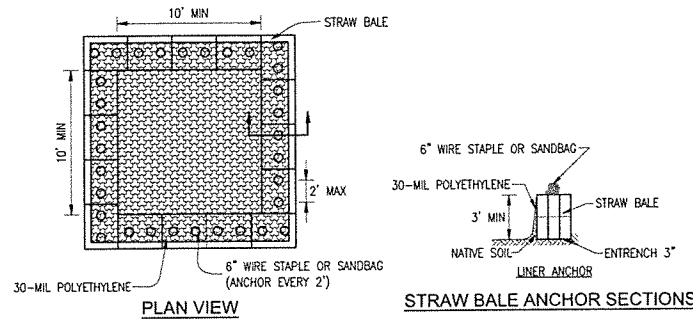
3 COMPOST SOCK FOR SEDIMENT CONTROL ON PAVEMENT
NOT TO SCALE



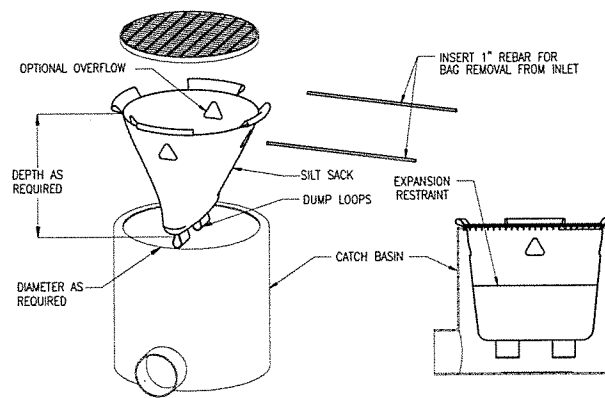
4 SILT FENCE
NRCS STD. IL-ENG-49
NOT TO SCALE



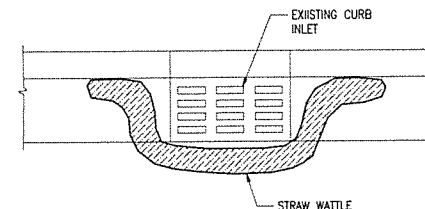
7 INLET PROTECTION
NOT TO SCALE



2 TEMPORARY CONCRETE WASHOUT FACILITY - STRAW BALE
ILLINOIS URBAN MANUAL STD. 6545B
NOT TO SCALE



5 ROUND SILT SACK
NOT TO SCALE



6 STRAW WATTLE AT CURB INLET
NOT TO SCALE

EROSION CONTROL / CONSTRUCTION STAGING NOTES

- THE CONTRACTOR SHALL APPLY FOR APPLICABLE NPDES STORM WATER PERMIT.
- TEMPORARY EROSION CONTROL MEASURES SHALL MEET THE MATERIALS AND INSTALLATION SPECIFICATIONS OF THE ILLINOIS URBAN MANUAL, LATEST EDITION, PUBLISHED BY THE ILLINOIS NATURAL RESOURCES CONSERVATION SERVICE.
- THE CONTRACTOR SHALL PROVIDE A STABILIZED CONSTRUCTION ENTRANCE AT LOCATION SHOWN ON THE PLANS. THE STABILIZED CONSTRUCTION ENTRANCE SHALL BE REMOVED AT THE COMPLETION OF CONSTRUCTION. RIP RAP USED TO CREATE THE ACCESS ROAD SHALL BE REMOVED AND STOCKPILED FOR FUTURE USE IN A LOCATION DESIGNATED BY THE OWNER.
- THE CONTRACTOR SHALL PROVIDE A HOSE WASHDOWN STATION(S) AS NECESSARY TO PREVENT MUD BEING TRACKED ONTO ADJACENT STREETS, ROADS, AND PARKING LOTS.
- ADJACENT TO AT LEAST ONE HOSE WASHDOWN STATION, THE CONTRACTOR SHALL PROVIDE A CONCRETE WASHOUT AREA.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN STORM WATER DRAINAGE FLOWS AT ALL TIMES DURING THE PERFORMANCE OF THE WORK. SURFACE WATER RUNOFF SHALL BE CONTROLLED IN SUCH A MANNER TO PREVENT PONDING.
- ALL SOIL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE PROPERLY INSTALLED AND FUNCTIONING PRIOR TO CONSTRUCTION IN AN AREA.
- THE CONTRACTOR SHALL IMPLEMENT A DAILY INSPECTION PROGRAM OF THE EROSION AND SEDIMENT CONTROL MEASURES AND MAINTAIN THESE MEASURES IN A FUNCTIONAL CONDITION.
- SEDIMENT SHALL BE RETAINED ON SITE AND NOT BE ALLOWED TO ENTER THE STORM SEWER SYSTEM.
- CUT AND FILL SLOPES AND STOCKPILED MATERIAL SHALL BE PROTECTED TO PREVENT EROSION.
- THE CONTRACTOR SHALL CONTROL DUST DURING CONSTRUCTION BY ADEQUATE USE OF WATER.
- PLACE SEDIMENT CONTROL AT LOCATIONS SHOWN ON THE PLANS. SEDIMENT CONTROL SHALL BE APPLIED AT AREAS TO BE DETERMINED BY THE CONTRACTOR AT ANY LOCATION AROUND THE PERIMETER OF THE SITE WHERE STORM WATER RUNOFF OCCURS. SEDIMENT CONTROL SHALL ALSO BE APPLIED AROUND ALL SUBSOIL AND TOPSOIL STOCKPILE AREAS.
- ALL EROSION CONTROL MEASURES WILL BE INSPECTED ONCE PER WEEK AND FOLLOWING ANY STORM EVENT OF 1" OR GREATER. ALL EROSION CONTROL MEASURES SHALL BE FUNCTIONAL. ANY REPAIR SHALL BE MADE AS SOON AS IT IS REASONABLE. ANY ACCUMULATED SEDIMENT SHALL BE REMOVED.
- EROSION CONTROL MEASURES SHALL BE MAINTAINED ON SITE UNTIL SEEDING OR SYNTHETIC TURF INSTALLATION IS COMPLETE. SEEDING AREAS SHALL BE STABILIZED BY MULCHING IN ACCORDANCE WITH DIVISION 31 SPECIFICATION "STORMWATER POLLUTION PREVENTION MEASURES". ONCE PERMANENT STABILIZATION MEASURES HAVE BEEN ESTABLISHED AND APPROVED BY THE OWNER, ALL TEMPORARY EROSION CONTROL MEASURES SHALL BE REMOVED.
- THE CONTRACTOR SHALL BE RESPONSIBLE TO MAINTAIN TEMPORARY EROSION CONTROL MEASURES THROUGHOUT CONSTRUCTION.
- DIRT ON PAVEMENT: WHERE THE CONTRACTOR'S EQUIPMENT, INCLUDING DELIVERY TRUCKS, IS OPERATED ON ANY PORTION OF THE PAVEMENT, THE CONTRACTOR SHALL CLEAN THE PAVEMENT OF ALL DIRT EVERY FOUR HOURS AND AT THE END OF EACH DAY'S OPERATIONS, AND AT OTHER TIMES AS DIRECTED BY THE OWNER'S REPRESENTATIVE.



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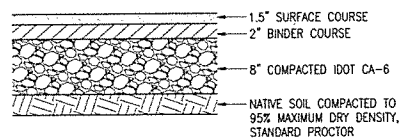
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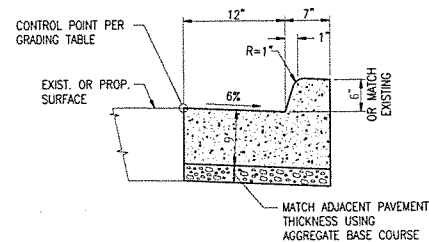
EROSION CONTROL DETAILS

C-501
DATE: 01/23/2018
COMMISSION: 5765.00

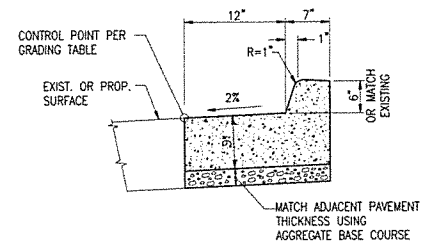
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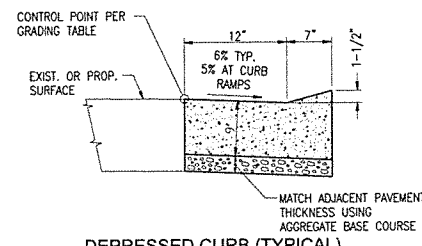
1 STANDARD PAVEMENT SECTION
SCALE: NONE



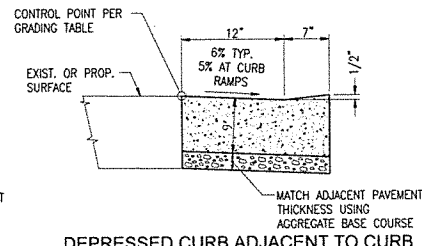
2 CONCRETE CURB AND GUTTER
SCALE: NONE



2A CONCRETE CURB AND REVERSE GUTTER
SCALE: NONE

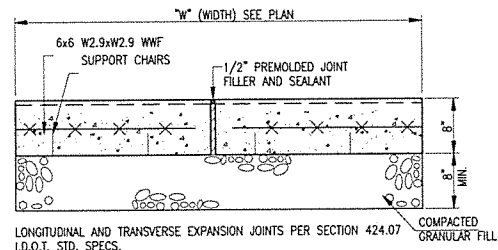


DEPRESSED CURB (TYPICAL)



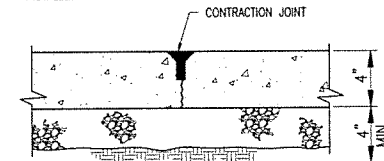
DEPRESSED CURB ADJACENT TO CURB RAMP ACCESSIBLE TO THE DISABLED
REFER TO IDOT STANDARD 424001 PERPENDICULAR CURB RAMP FOR SIDEWALKS

4 DEPRESSED CONCRETE CURB AND GUTTER
SCALE: NONE



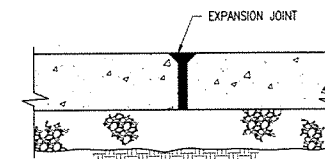
9 CONCRETE PAVEMENT SECTION

1/2" x 1-1/2" JOINT SHALL BE TOOLED OR SAWED TO A DEPTH OF 1-1/2" AND A BEAD OF ONE PART SELF LEVELING URETHANE SEALANT INSTALLED TO LEVEL OF SURFACE.



SECTION D-D CONTRACTION JOINT

3/4" THICK PREFORMED JOINT FILLER SHALL BE INSTALLED 1/2" BELOW SURFACE OF SIDEWALK AND A BEAD OF ONE PART SELF LEVELING URETHANE SEALANT INSTALLED TO LEVEL OF SURFACE.



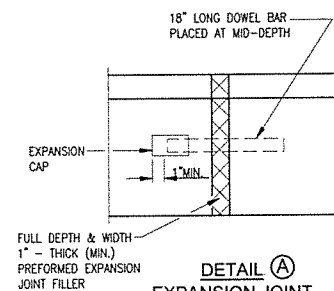
SECTION E-E EXPANSION JOINT

NOTES:

- CONTRACTION JOINTS SHALL BE SPACED SO THAT THE DISTANCE TO EXPANSION JOINTS ON EITHER SIDE SHALL NOT EXCEED 20 FEET.

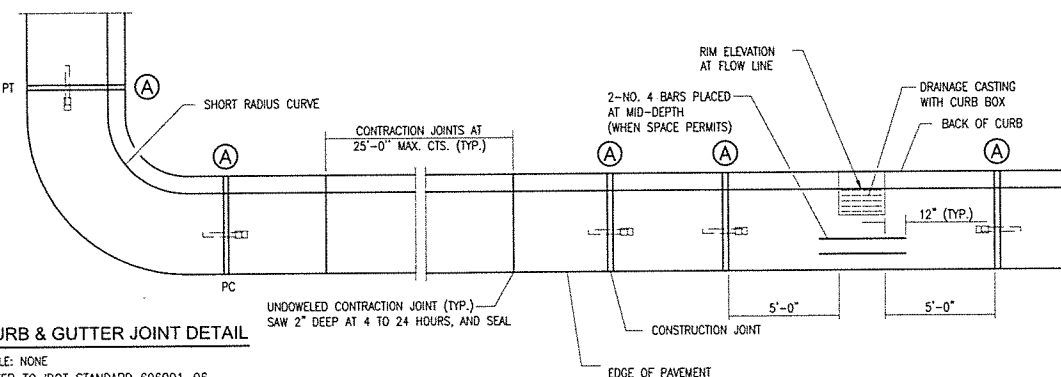
CONTRACTION & EXPANSION JOINT DETAIL P.C.C SIDEWALK, 4"

8
SCALE: NONE



DETAIL A EXPANSION JOINT

7 CURB & GUTTER JOINT DETAIL
SCALE: NONE
REFER TO IDOT STANDARD 606001-06



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TYPICAL PAVEMENT DETAILS

C-502
DATE: 01/23/2018
COMMISSION: 5765.00

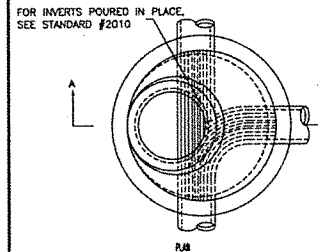
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WHERE SELECT MATERIAL IS REQUIRED	5' ± O.D. MAX. PAYMENT REMOVAL AND REPLACEMENT FOR PAYMENT	TYPE OF SELECT MATERIAL
PAYMENT REPAIR PER STD 1050 OR 1070 SELECT MATERIAL TO BE USED FOR ALL TRENCHES WHERE EDGE OF TRENCH IS WITHIN 2' OF EXISTING OR FUTURE PAVED AREAS. PAVED AREAS INCLUDE STREETS, CURBS, GUTTERS, PAVED DITCHES, SHOULDERS AND SIDEWALKS. ELIGIBLE FOR PAYMENT AS SELECT TRENCH BACKFILL MATERIAL OTHERWISE INCIDENTAL TO THE PIPE.	MINIMUM INSIDE WIDTH 2' ± O.D. MAXIMUM WIDTH FOR PAYMENT PURPOSES 3' ± O.D. INSIDE WALL OF TRENCH OR BRACING	VARIES FINAL TRENCH BACKFILL CA-6, CA-9, OR CONTROLLED LOW-STRENGTH MATERIAL
USE SELECT MATERIAL FOR ALL NON-RIGID CONDUITS (SEE NOTE #4). NOT ELIGIBLE FOR PAYMENT. USE SELECT MATERIAL FOR ALL NON-RIGID CONDUITS, ALL RIGID SEWERS, STREET RIGID WATER MAINS AND FORCE MAINS. NOT ELIGIBLE FOR PAYMENT. ELIGIBLE FOR EXTRA PAYMENT.	1" MIN O.D. 1" MIN 1' 1/2" O.D. 1/2" O.D. HAUNCHING 4" BEDDING	INITIAL BACKFILL EMBANKMENT CA-6, OR CA-9 VARIES IF UNSUITABLE FOUNDATION

- | | | |
|---|--|---|
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DEPARTMENT OF ENGINEERING
& INFRASTRUCTURE | | ISSUED: 7-5-21
REVISIONS:
BY: 1 DATE:
R.E.D. 11/1/20
JAW 5/2/21 |
| ADOPTED: JANUARY 1, 2021

DIRECTOR OF ENGINEERING & INFRASTRUCTURE | | |

FOR INVERTS POURED IN PLACE
SEE STANDARD #2010



1. FOR VERTICAL SEPARATIONS GREATER THAN 2' USE DROP STACK, STANDARD 2030.

1. HALF TRAP REQUIRED IF OUTLET IS
TO A COMBINATION SEWER SYSTEM.

1. PRECAST MANHOLE SECTIONS ARE REQUIRED. POURED IN PLACE MANHOLES MUST BE APPROVED IN WRITING BY THE CITY ENGINEER.

- | ALTERNATE MATERIALS FOR WALLS | D | C* | T
(MIN) |
|------------------------------------|-------|-------|------------|
| PRECAST REINFORCED CONCRETE RISERS | 4'-0" | 2'-6" | 4" |
| | 5'-0" | 3'-9" | 5" |
| MONOLITHIC CONCRETE | 4'-0" | 2'-6" | 6" |
| | 5'-0" | 3'-9" | 6" |

STANDARD#2000

90° BENDS

45° & 22 1/2° BENDS

1. DEPTH "D" MAY BE GREATER THAN SPECIFIED TO ALLOW WORKING SPACE. BLOCK MUST BE POURED AGAINST UNDISTURBED EARTH.

-

CITY OF DECATUR, ILLINOIS
DEPARTMENT OF ENGINEERING
& INFRASTRUCTURE

		BLOCKING DIMENSION							
	SIZE	12"	16"	20"	24"	30"	36"	42"	
TEE	D	6"	8"	12"	20"	30"	36"	44"	
	W	24	32	50	62	84	96	144	
	L	24	32	50	62	84	96	120	
	T	18"	22"	27"	32"	34"	36	36	
90° BENDS	D	10"	15"						
	W	34	54						
	L	38	54						
	T	14	18						
45° BENDS	D	8"	8"	12"	18"	20"	24"		
	W	26	36	48	60	62	68		
	L	26	36	48	60	62	68		
	T	8"	8"	22"	24"	32	33"		
FLUG 227°	D								
	W								
	L								
	T								
REDUCER	D	6"	15"	18"	27"	30"			
	W	30	36	52	60	96			
	L	30	36	52	60	96			
	T	4	12	35-54"	30-34"	30-34"			
REDUCER	D	12"	12"	12"	12"				
	W	72	48	60	42				
	L	72	48	60	42				
	T	72	48	60	42				

SECTION PLAN
CHANGING BEND IN PIPE

SECTION PLAN
90° BEND IN SEWER

SEWER PIPE FLUSH WITH MANHOLE WALL

1. WHEN USING COMPOSITE OR PVC PIPE, MANHOLE BASES SHALL BE PRECAST WITH CONNECTION OPENINGS SPECIFICALLY DESIGNED TO ACCOMMODATE THE PIPE CONNECTION STUB AND GASKET. ALL OTHER MANHOLES MAY HAVE POURED IN PLACE, PRECAST, OR PRECAST BOTTOMS WITH PRE FORMED INVERTS. POURED BASES SHALL USE "SI" CONCRETE AND HAVE A DIAMETER EXCEEDING THE MANHOLE OUTSIDE DIAMETER BY A MINIMUM OF 18". ON POURED IN PLACE OR PRECAST BOTTOMS WITHOUT INVERTS, THE INVERT SHALL BE FORMED BY LAYING THE SEWER THROUGH THE MANHOLE. THE BOTTOM SHALL THEN BE SHAPED AS SHOWN IN THE STANDARD DRAWING. THE HALF OF THE SEWER CAREFULLY SAW CUT AND REMOVED.

- | | | |
|---|--|--|
| CITY OF DECATUR, ILLINOIS
DEPARTMENT OF ENGINEERING
INFRASTRUCTURE | | RESOLVED: 7
RECOMMENDED BY:
DATE: 7/27/2023
CHECKED: 10
DATE: 11 |
| ADOPTED: JANUARY 1, 2023
 | | |

[illegible]

Diagram illustrating the cross-section of a Mountable Curb. The curb is shown with a top width of 4 1/2". The curb height is 18" R. The curb is supported by a base with a width of 36". The base is divided into two sections, each 18" wide, with a 1/2" gap between them. The curb is labeled "MOUNTABLE CURB". The base is labeled "CONCRETE PAVEMENT". The curb is shown with a 9" R. The base is shown with a 1 3/4" R. The curb is shown with a 1/2" R. The base is shown with a 1/2" R.

1. "T" = SAME AS ADJACENT PAVEMENT OR 8", WHICHEVER IS GREATER.

- | | | |
|--|--|-----------------|
| CITY OF DECATUR, ILLINOIS
DEPARTMENT OF ENGINEERING
& INFRASTRUCTURE
ENGINEERING DIVISION | | REQUISITION # |
| APPROVED _____ 2003 | | BY DATE |
| _____ | | F.W.T. 12/16/03 |
| _____ | | S.D.D. 1/14/04 |
| _____ | | D.M. 1/14/04 |

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DATE

REVISION: _____ DATE: _____

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본 연구는 2014년 12월 1일부터 2015년 11월 30일까지 1년간의 자료를 분석하였다. 자료 수집은 서울, 부산, 대구, 광주, 대전, 울산, 인천, 수원, 성남, 고양, 안양, 의정부, 청주, 대전, 세종, 충북, 충남, 전북, 전남, 경북, 경남, 제주 등 전국 22개 시도에서 이루어졌다. 연구 대상은 19세 이상 64세 이하의 일반 국민으로, 이 기간 동안 전국 22개 시도에서 실시된 2014년 제1회 전국동시지방선거에 투표한 국민을 대상으로 하였다. 연구 대상자의 선정은 2014년 제1회 전국동시지방선거에 투표한 국민을 대상으로 하였다. 연구 대상자의 선정은 2014년 제1회 전국동시지방선거에 투표한 국민을 대상으로 하였다.

Abstract

TYPICAL UTILITY DETAILS

TYPICAL STUDENT DETAILS

DATE 01/23/20

DATE: 07/26/78
COMMISSION:

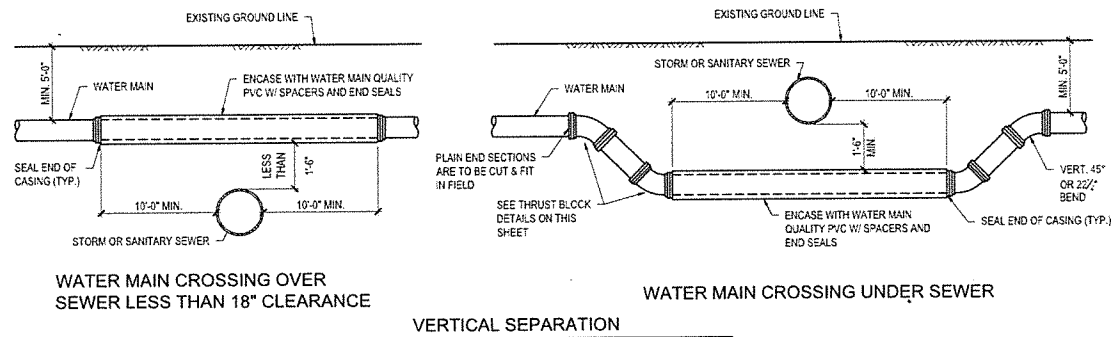
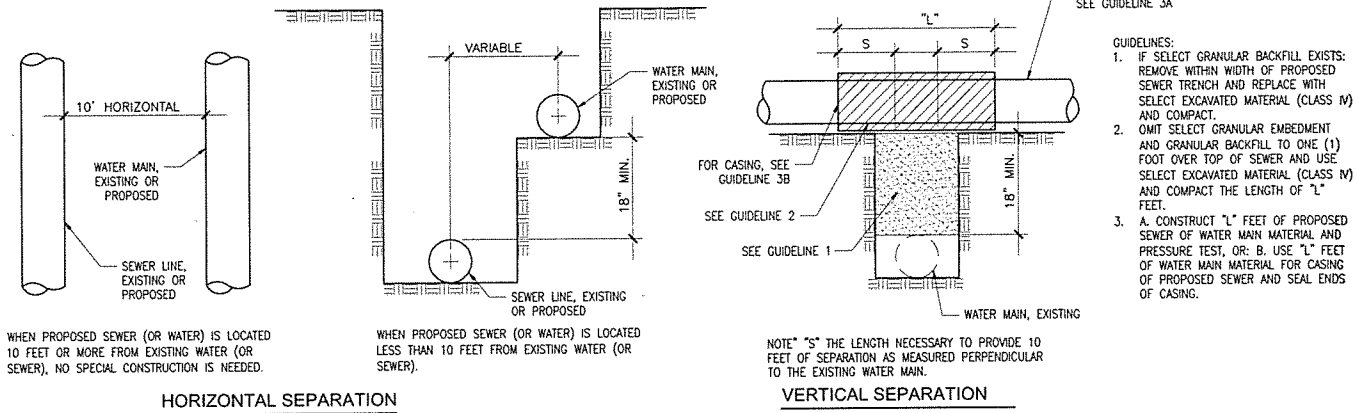
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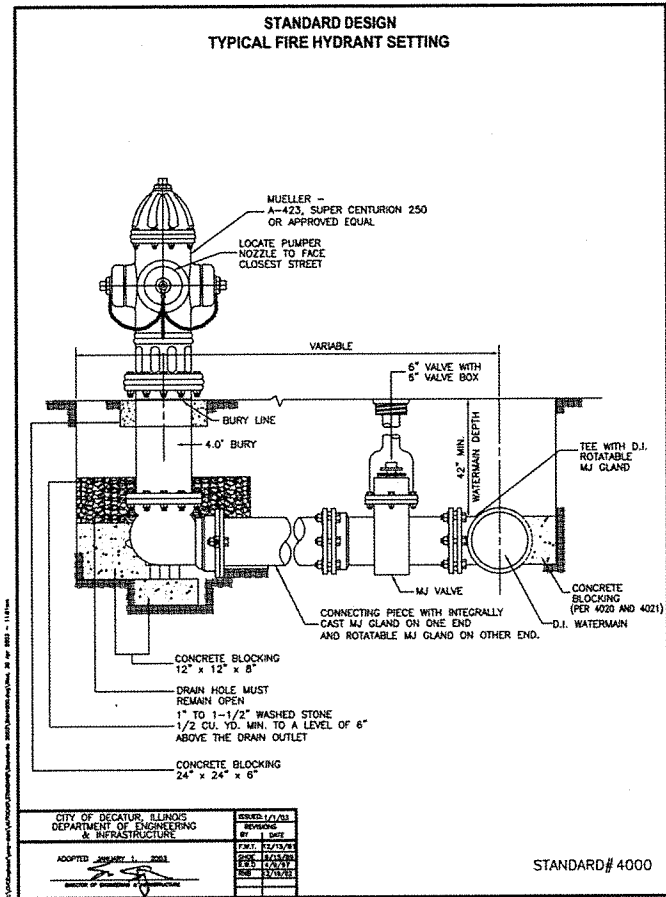


1 WATER AND SEWER SEPARATION REQUIREMENTS

SCALE: NONE

NOTE:
TRACER WIRE SHALL BE ROUTED & CONNECTED IN AN APPROVED MANNER SO AS TO PROVIDE COMPLETE CONTINUITY ALONG THE ENTIRE WATER MAIN PATH.

WATER PIPING AND CASING PIPING BY GENERAL CONTRACTOR



2 TYPICAL FIRE HYDRANT SETTING

SCALE: NONE

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DESIGN	SKB	07/07/17
DRAWN	SKB	07/07/17
REVIEWED	LJJ	07/25/17

PD AMENDMENT RESUBMITTAL
01/23/2018

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1800 East Lake Shore Drive | Decatur, IL 62521
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REVISION	DATE

TYPICAL UTILITY DETAILS

C-505 DATE: 01/23/2018
COMMISSION: 5765.00

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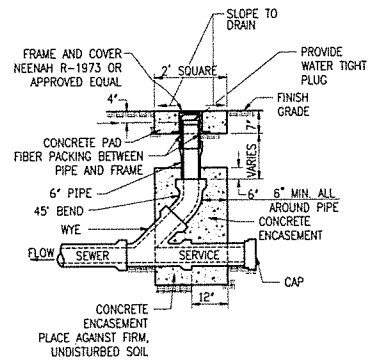
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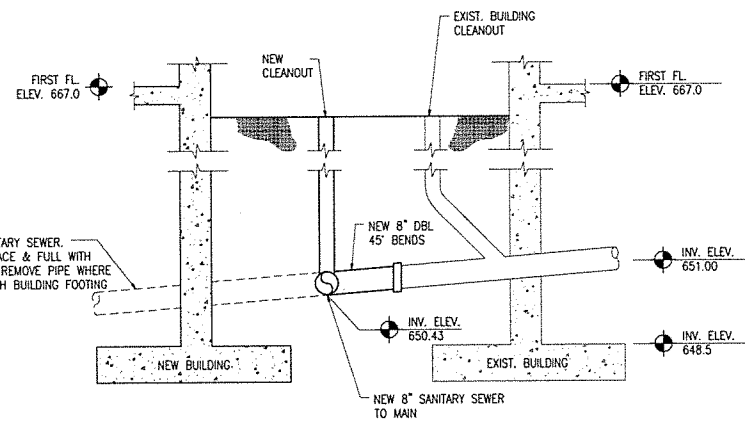
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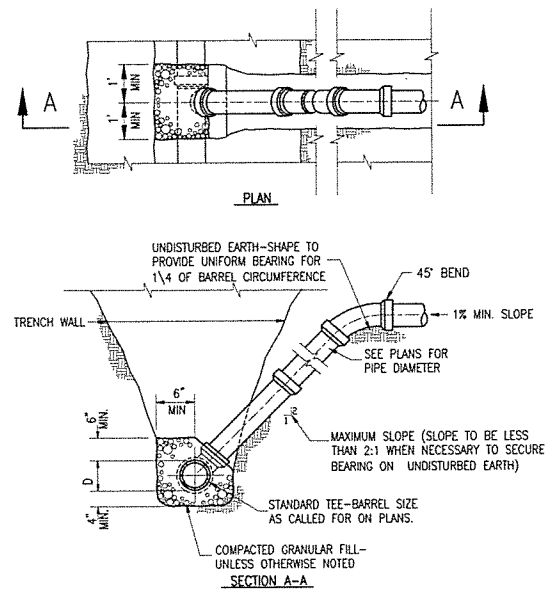
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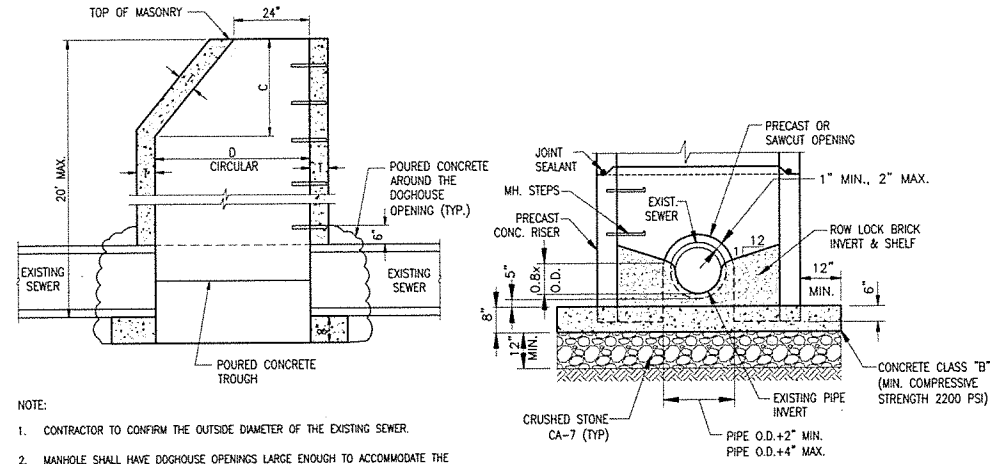
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NOTE:

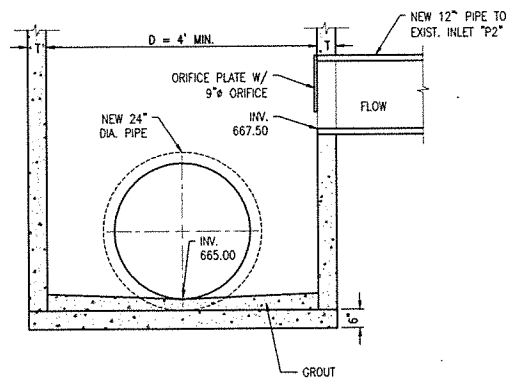
1. CONTRACTOR TO CONFIRM THE OUTSIDE DIAMETER OF THE EXISTING SEWER.
2. MANHOLE SHALL HAVE DOUGHOUSE OPENINGS LARGE ENOUGH TO ACCOMMODATE THE EXISTING SEWER WITH AN ADDITIONAL 6-INCHES VERTICALLY. THE MANHOLE SHALL ALSO HAVE A CASKED OPENING FOR THE BUILDING SEWER SERVICE CAST INTO IT AT THE CORRECT ELEVATION.
3. THE CONTRACTOR SHALL EXCAVATE TO AN ELEVATION 8-INCHES BELOW THE EXISTING GRAVITY SEWER. IF THE GROUND IS UNSTABLE, THE HOLE SHALL BE OVEREXCAVATED AND CA-7 AGGREGATE PLACED IN THE TRENCH BOTTOM.
4. IF THERE IS A SEWER JOINT IN THE EXCAVATION, THE CONTRACTOR SHALL PROVIDE TEMPORARY SUPPORT OF THE SEWER.
5. THE DOUGHOUSE MANHOLE SHALL BE PLACED OVER THE EXISTING SEWER AND A CONCRETE BENCH POURED TO THE TOPLINE OF THE EXISTING SEWER. THE BENCH SHALL SLOPE UPWARDS AWAY FROM THE SEWER AT A 2% MINIMUM SLOPE. THE CONTRACTOR SHALL FORM A TROUGH FOR THE 4-IN SEWER SERVICE IN THE BENCH SLOPING AT 1% MINIMUM TOWARDS THE INVERT.
6. THE REMAINING OPENING IN THE DOUGHOUSE SHALL BE SEALED FROM THE OUTSIDE WITH CONCRETE POURED AROUND THE PIPE TO AN ELEVATION 6-INCHES ABOVE THE CROWN OF THE EXISTING SEWER. THE CONTRACTOR SHALL TROWEL THE CONCRETE ON THE INSIDE OF THE MANHOLE TO A SMOOTH FINISH FLUSH WITH THE MANHOLE WALL.
7. THE REMAINING SECTIONS OF THE MANHOLE AND LID SHALL BE PLACED PER THE STANDARD SPECIFICATIONS FOR WATER AND SEWER CONSTRUCTION IN ILLINOIS.

ALTERNATE MATERIALS FOR WALLS	D	C*	T
CONCRETE MASONRY UNIT	4'-0" 5'-0"	30" 3'-9"	5" 5"
BRICK MASONRY	4'-0" 5'-0"	30" 3'-9"	8" 8"
PRECAST REINFORCED CONCRETE SECTION	4'-0" 5'-0"	30" 3'-9"	4" 5"
CAST-IN-PLACE CONCRETE	4'-0" 5'-0"	30" 3'-9"	6" 6"

* FOR PRECAST REINFORCED CONCRETE SECTIONS DIMENSION "C" MAY VARY FROM THE DIMENSION GIVEN TO PLUS 6".

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ECA



C

NE

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DOI: 10.1002/for

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TYPICAL UTILITY DETAILS

TYPICAL UTILITY DETAILS

DATE 01/23/2018

COMMISSION:

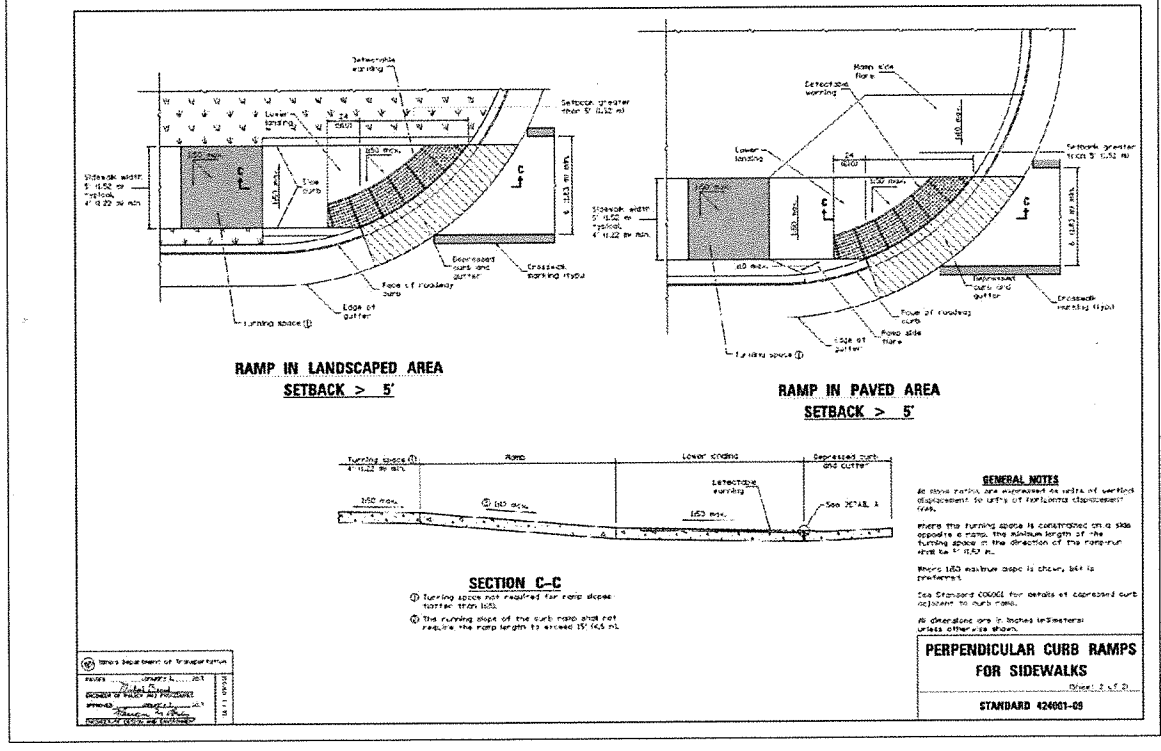
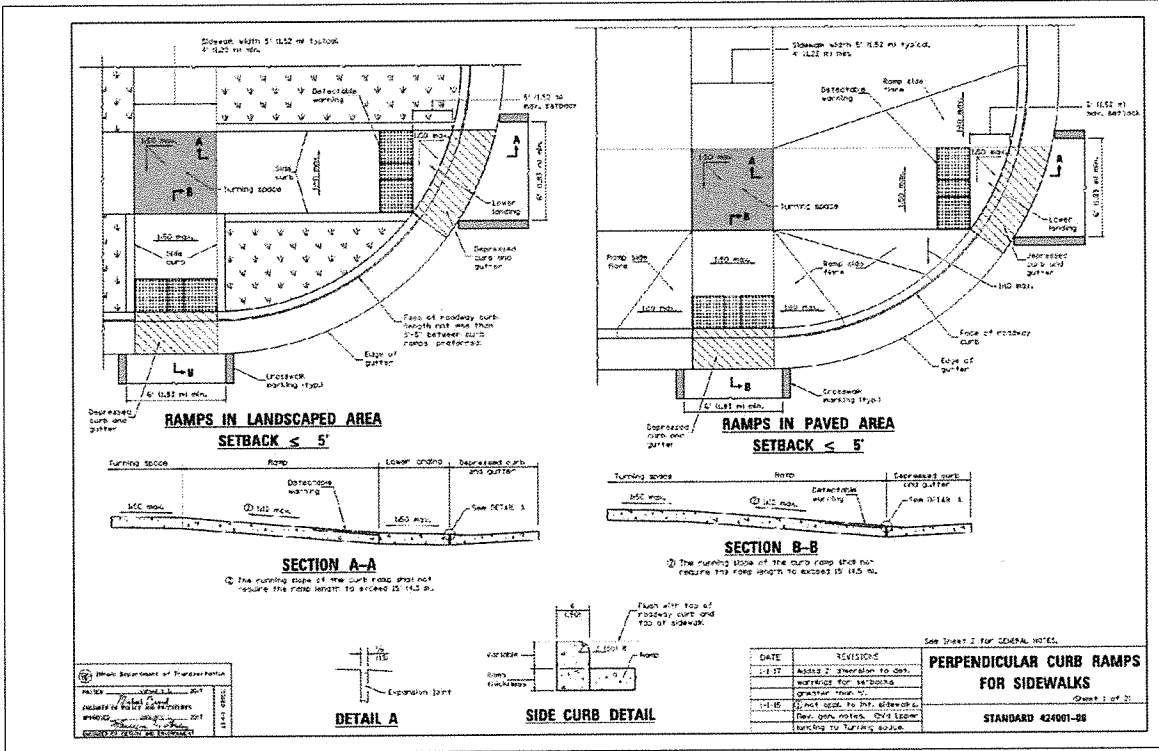
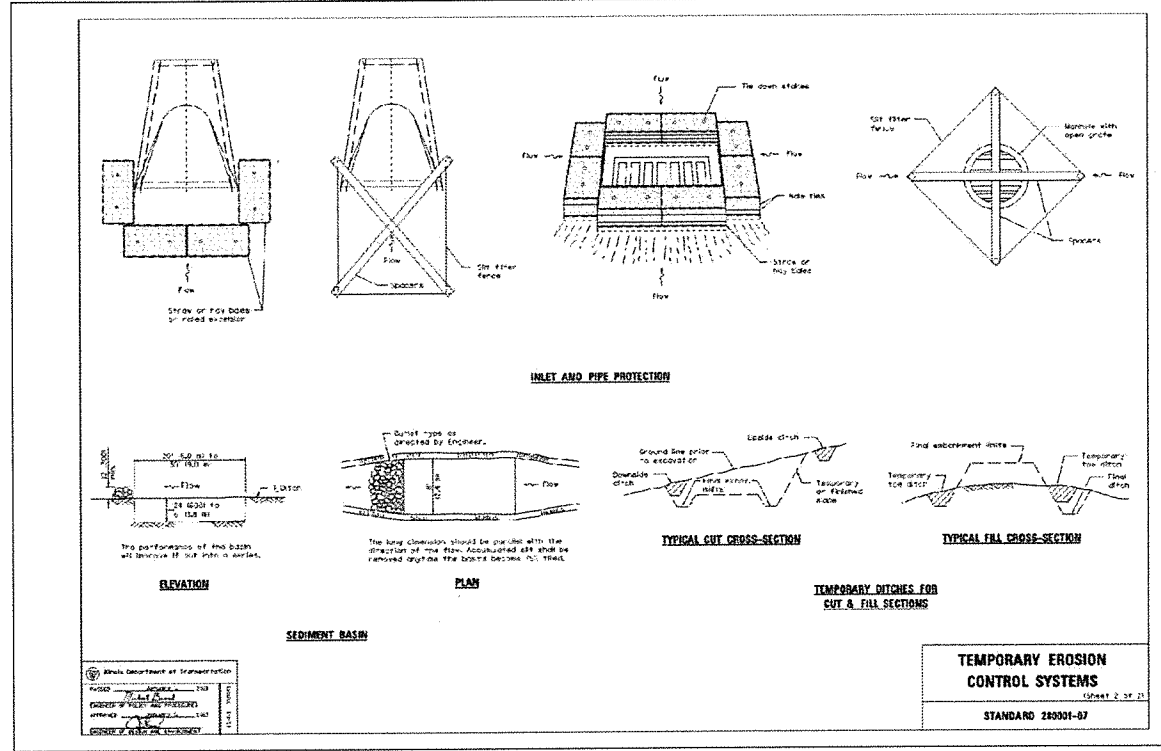
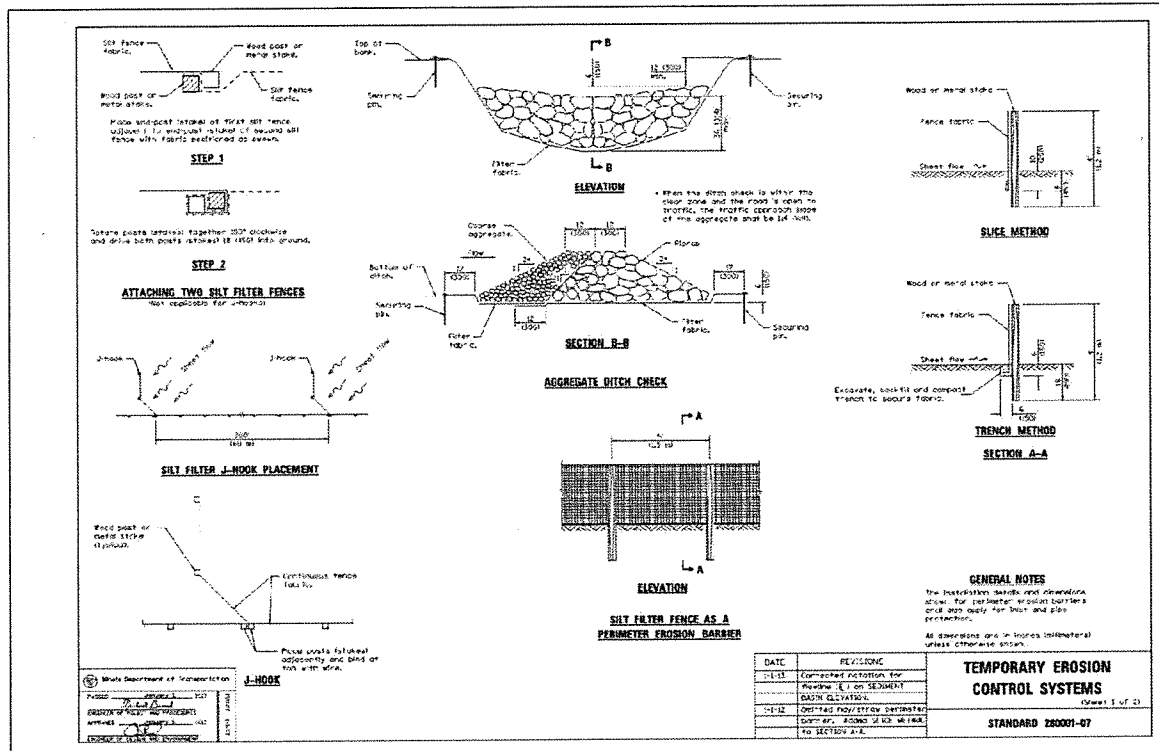
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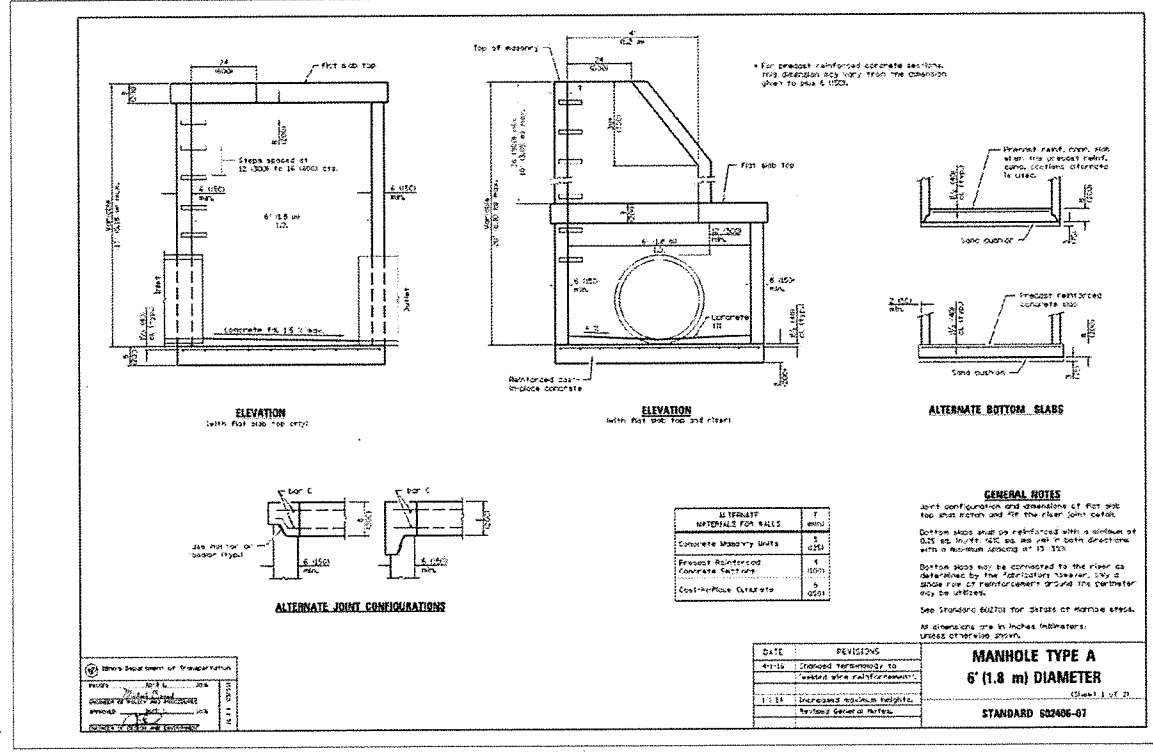
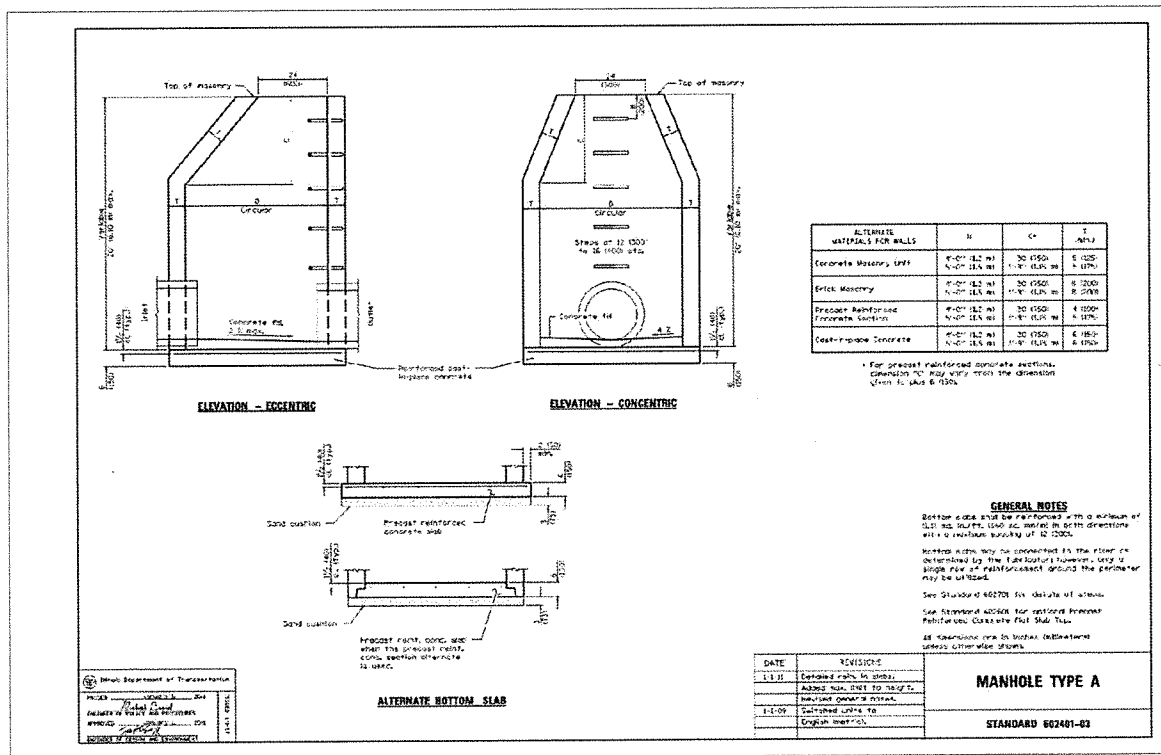
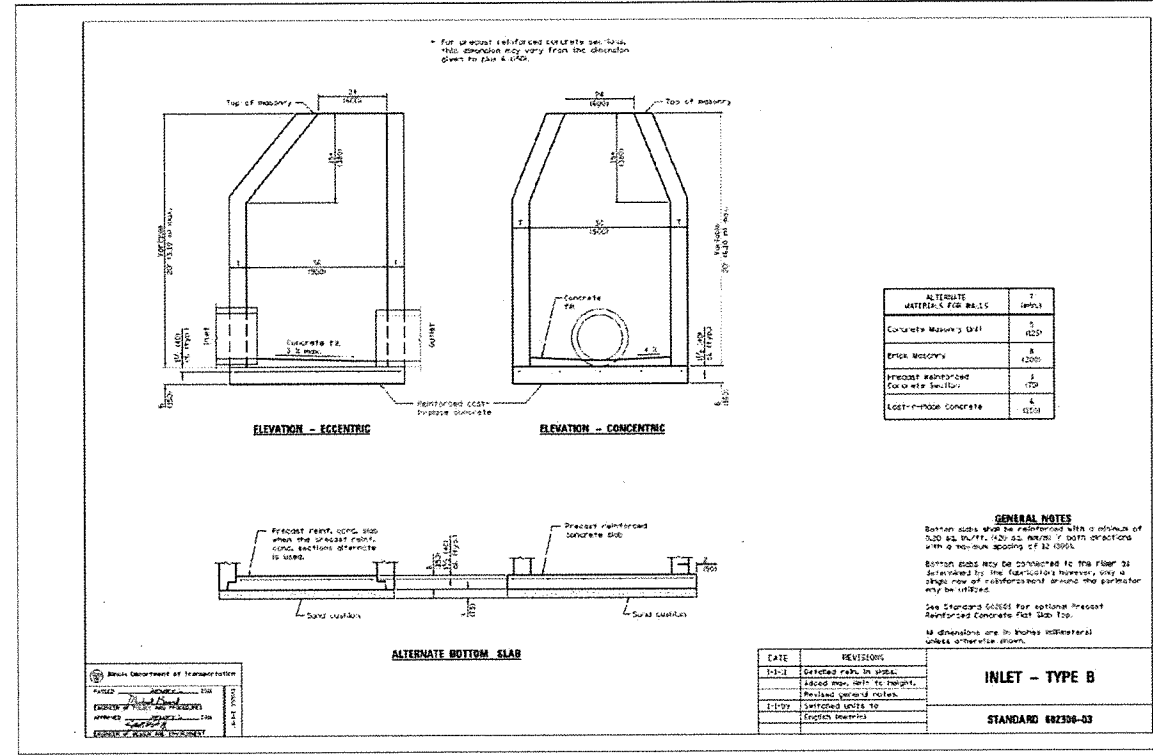
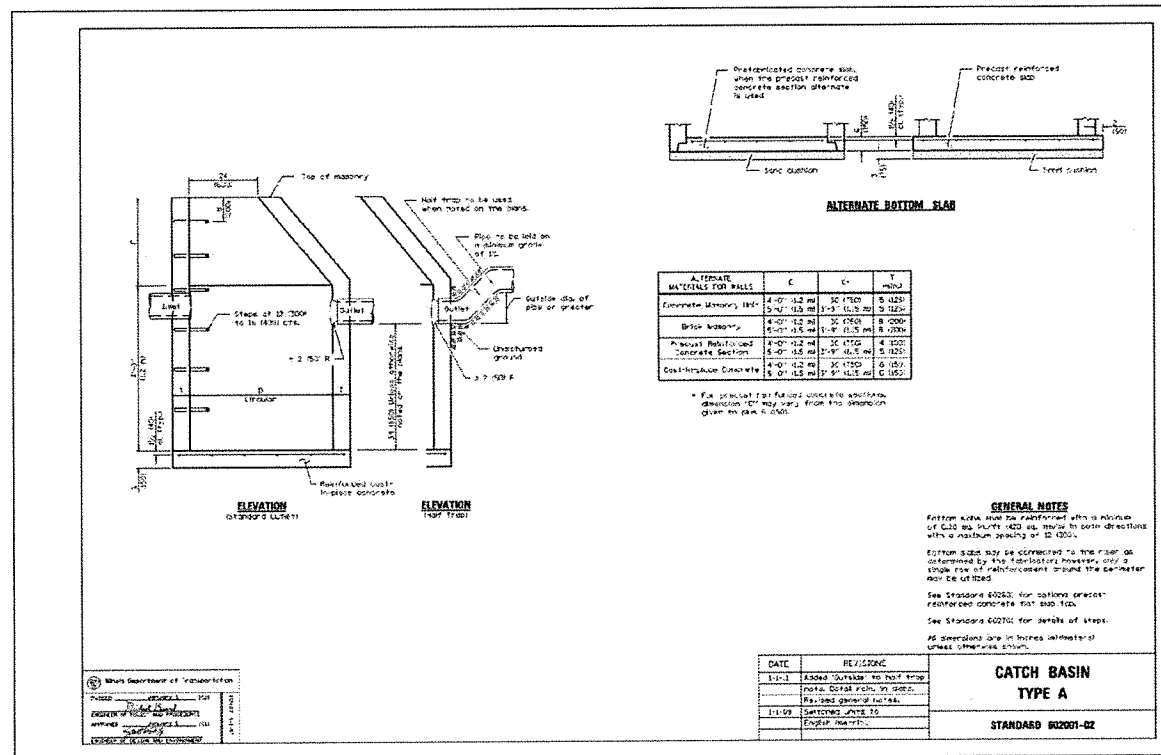
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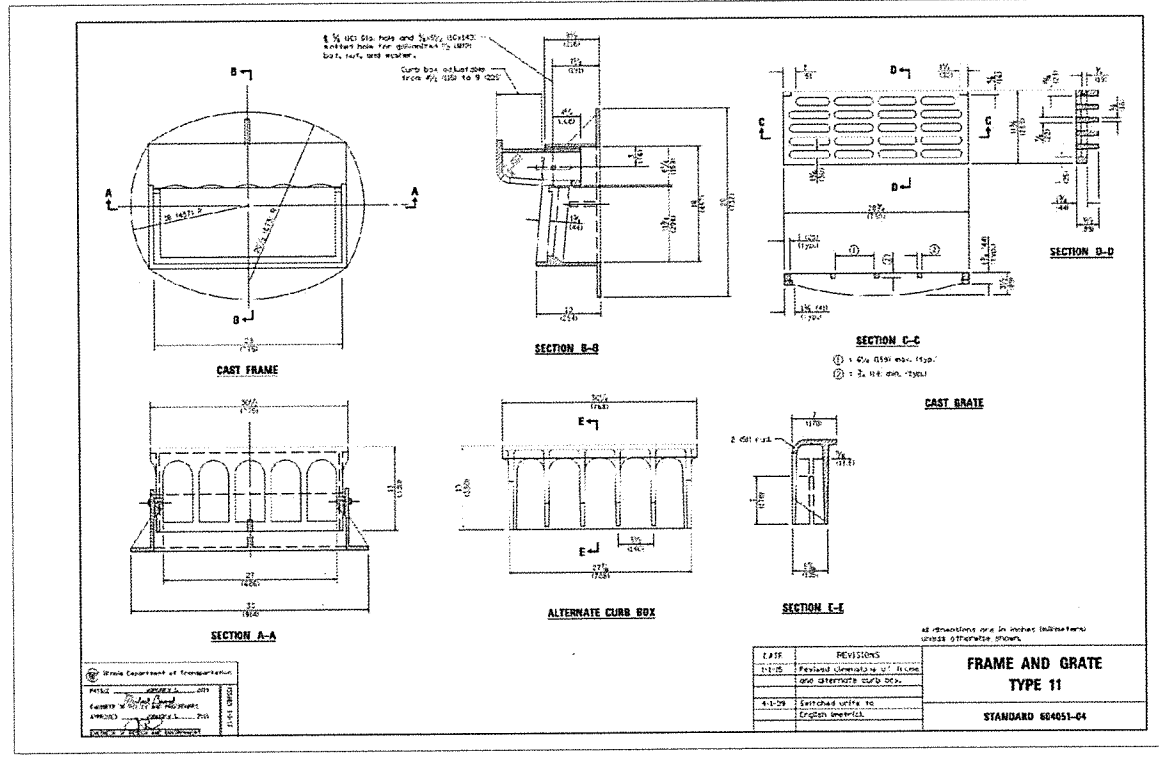
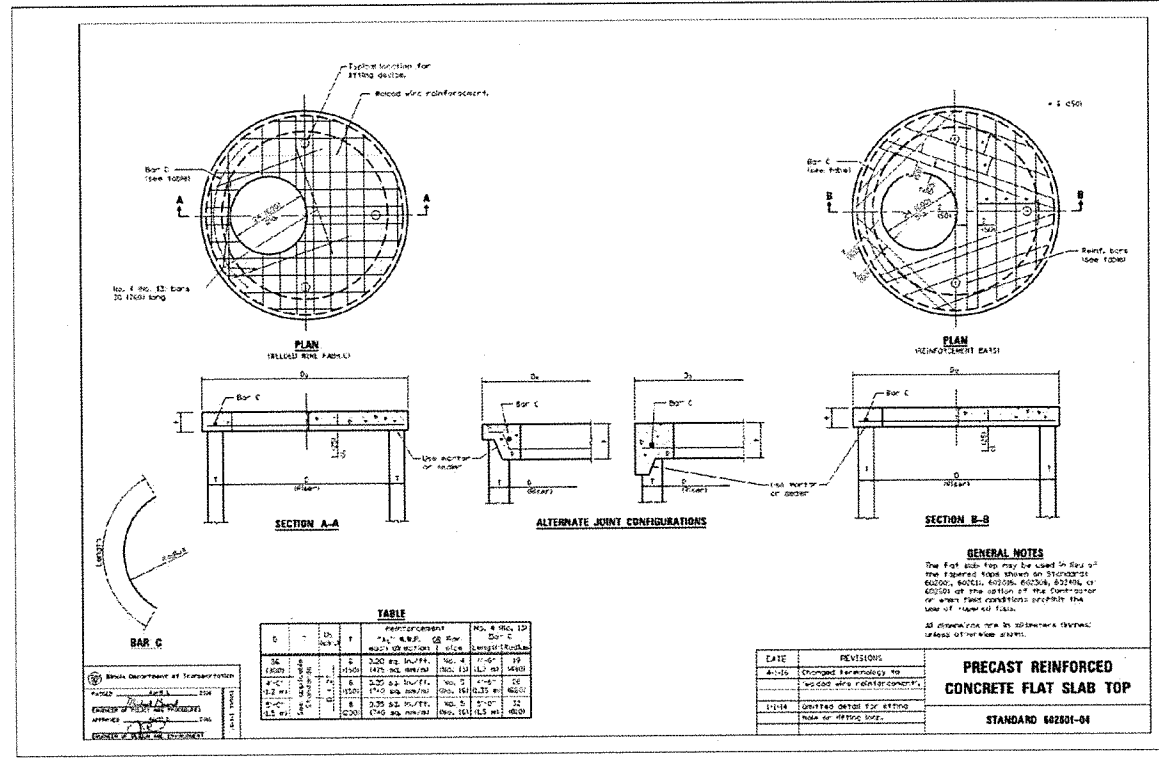
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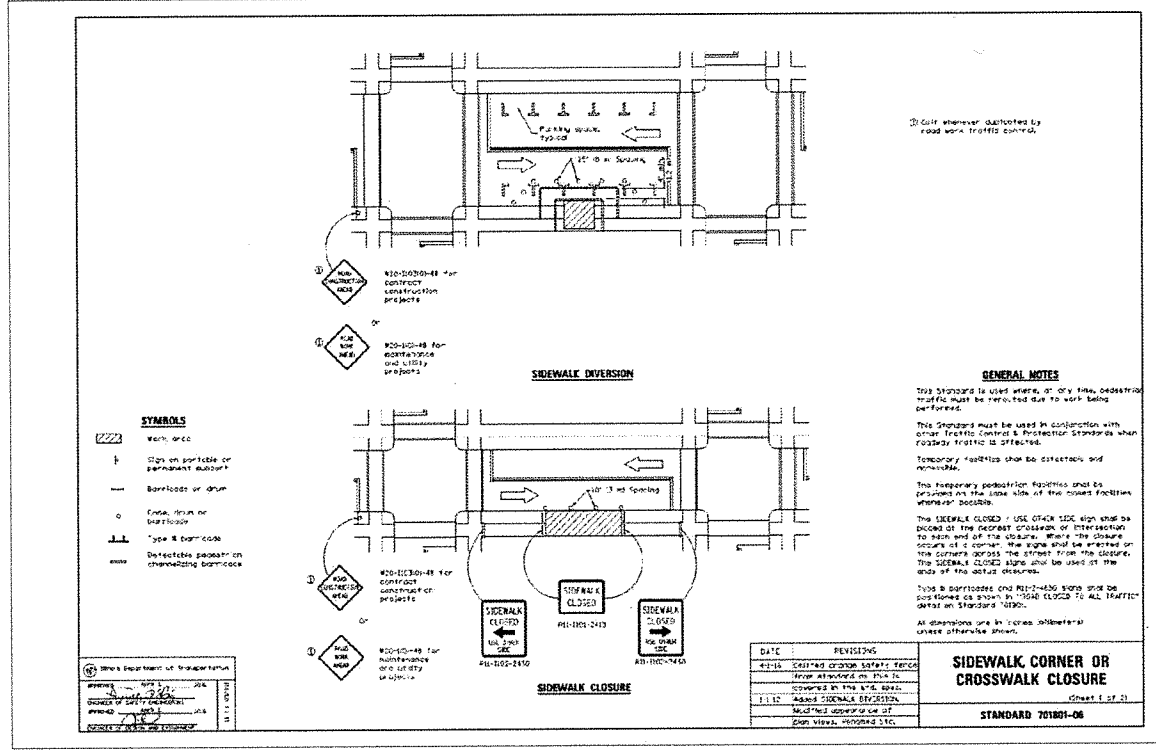
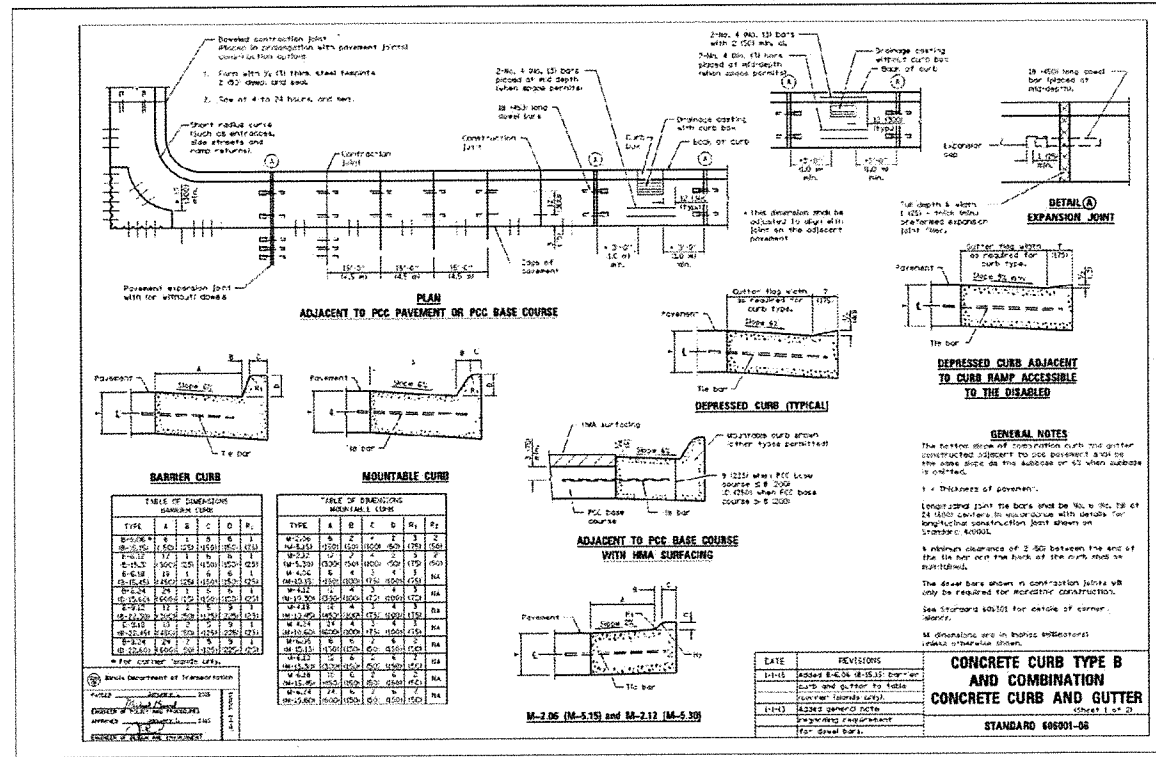
C-702

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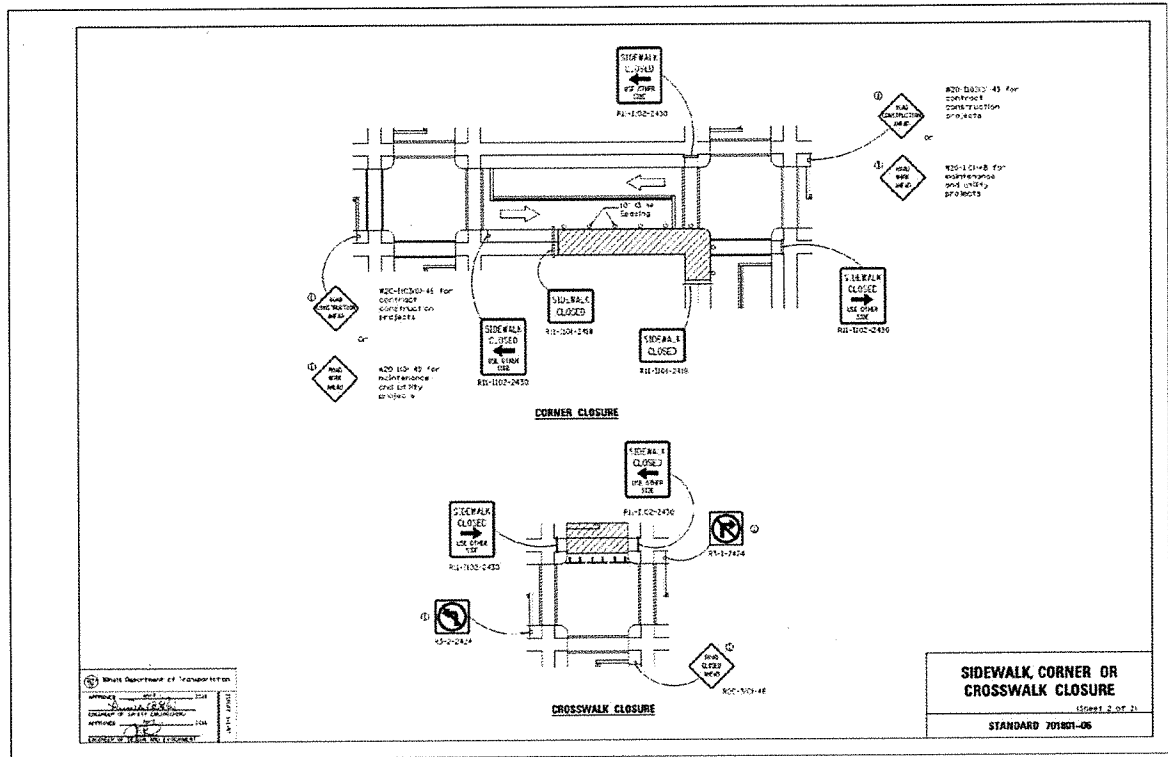
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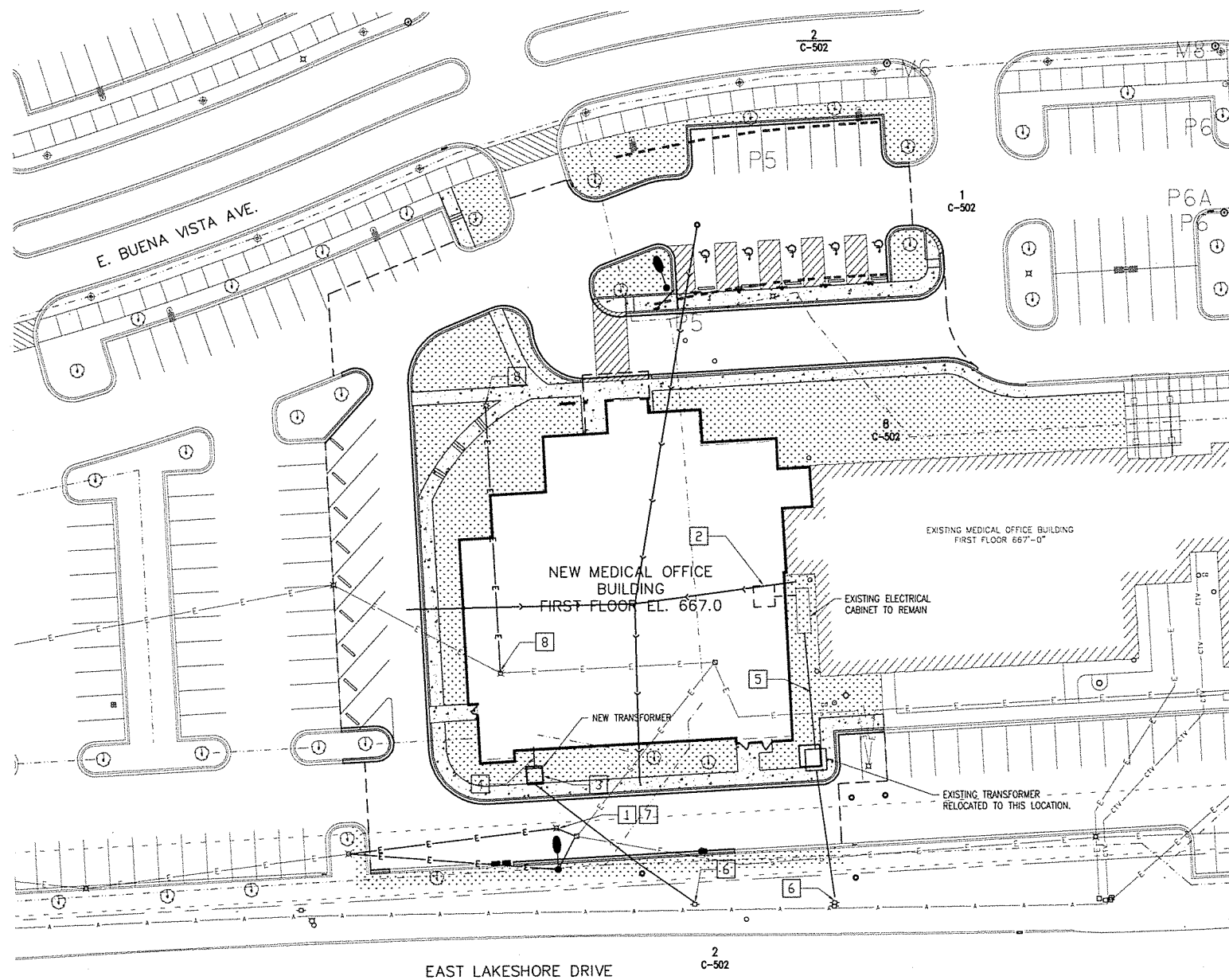
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1 ELECTRICAL SITE PLAN
E-101

- KEYED NOTES:**
- EXISTING LIGHTING POLE AND FIXTURE ARE TO BE REMOVED AND STORED FOR REINSTALLATION. EXISTING FOUNDATION TO BE REMOVED. EXISTING WIRE TO BE PULLED BACK TO ANOTHER EXISTING POLE THAT IS UNAFFECTED BY THE GRADE CHANGES.
 - EXISTING TRANSFORMER TO BE REMOVED AND RELOCATED AS SHOWN ON THE PLANS. COORDINATE WITH THE UTILITY ON WHERE TO MAKE THE NEW CONNECTION FOR IT'S RELOCATION. EXISTING FEEDERS TO BE DISCONNECTED; UTILITY FEEDERS TO BE PULLED BACK TO SOURCE AND FEEDERS FROM TRANSFORMER TO SWITCHGEAR TO BE REMOVED.
 - ELECTRICAL CONTRACTOR TO COORDINATE WITH UTILITY ON INSTALLATION OF NEW 500KVA, 480Y/277, 3 PHASE TRANSFORMER SERVING THE MOB ADDITION.
 - PROVIDE 2 SETS: 4#600MCM, #1/0 G. IN 4" RGSC BETWEEN NEW TRANSFORMER AND NEW ELECTRICAL ROOM FOR THE MOB ADDITION.
 - PROVIDE 5 SETS: 4#600MCM, #1/0 G. IN 4" RGSC BETWEEN RELOCATION OF EXISTING TRANSFORMER AND EXISTING SWITCHGEAR.
 - PROVIDE 4" SCHED. 40 PVC TO UTILITY POLE.
 - CONTRACTOR TO REINSTALL LIGHTING POLE WITH NEW FOUNDATION ONCE THE GRADE OF THE HAS BEEN LEVELED. COORDINATE WITH CIVIL PLANS.
 - EXISTING LIGHTING POLE AND FIXTURE ARE TO BE REMOVED AND TURNED OVER TO THE OWNER. EXISTING FOUNDATION TO BE REMOVED. EXISTING WIRE TO BE PULLED BACK TO ANOTHER EXISTING POLE THAT IS UNAFFECTED BY THE GRADE CHANGES.

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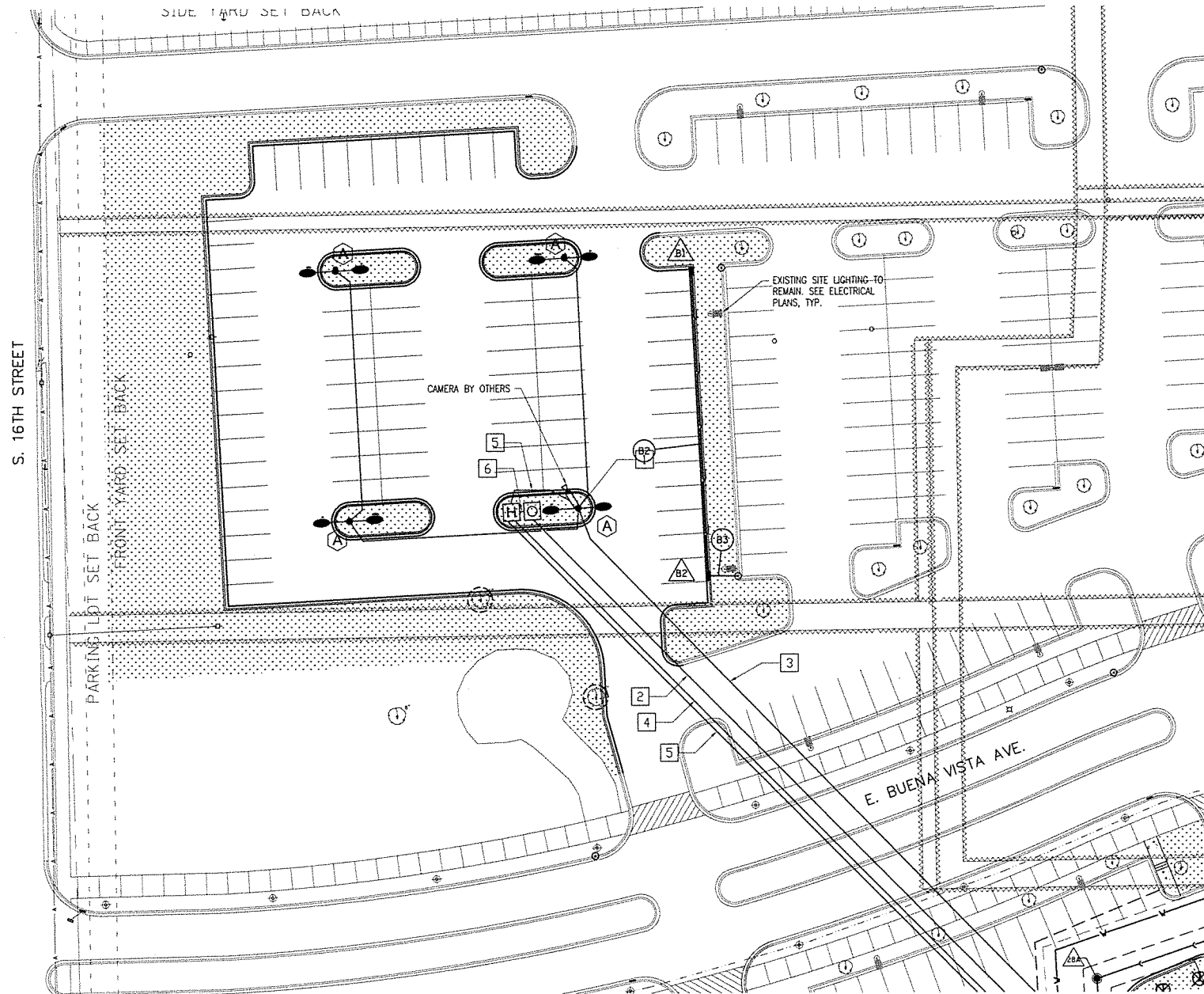
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ELECTRICAL SITE PLANS

E-101
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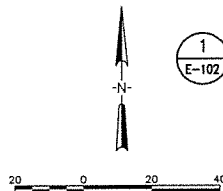


KEYED NOTES:

1. PROVIDE CODE BLUE STATION, 12 3/4 INCHES DIA. X 9 FT. TALL, 0.25 INCH THICK STEEL CONSTRUCTION FOR MOUNTING ON CONCRETE FOUNDATION WITH THE FOLLOWING FEATURES:
 1. SPEAKER PHONE WITH 3 AUXILIARY INPUT AND 2 AUXILIARY OUTPUTS
 2. PHONE LINE SURGE SUPPRESSOR
 3. ANALOG TELEPHONE CONNECTION
 4. LED AREA LIGHT
 5. LED BEACON/STROBE
 6. LED LIGHTED STAINLESS STEEL FACEPLATE WITH RE PUSH FOR HELP BUTTON, VANDAL RESISTANT HARDWARE.
 7. ADA COMPLIANT
 8. 120V PRIMARY TO 24V SECONDARY STEP-DOWN TRANSFORMER
2. PROVIDE 2#10, #10G, 1" SCHED. 40 PVC TO CIRCUIT PANELBOARD IN NEW ADDITION FOR CODE BLUE STATION. DIRECTIONAL BORE CONDUIT TO NEW ADDITION.
3. PROVIDE 2#8, #10G, 1 1/2" SCHED. 40 PVC TO PANELBOARD IN NEW ADDITION FOR LIGHTING. DIRECTIONAL BORE CONDUIT TO NEW ADDITION.
4. PROVIDE 1-CAT 6 COMMUNICATIONS CABLE IN 1" SCHED 40 PVC TO TELECOM EQUIPMENT. TERMINATE TO ANALOG/TELEPHONE SYSTEM PER MANUFACTURER'S REQUIREMENTS.
5. 1 6-STRAND OM3 50/125 UM MULTIMODE FIBER OPTIC CABLES. FINAL TERMINATION TO CAMERA AND TELECOM RACK BY OTHERS.
6. PROVIDE 1-CAT 6 COMMUNICATIONS CABLE IN 1" SCHED 40 PVC TO CODE BLUE STATION.

1 ELECTRICAL SITE PLAN

E-102



LIGHT FIXTURE SCHEDULE				
FIXTURE TYPE	DESCRIPTION	MANUFACTURE & CATALOG NO.	LAMPS/WATTS	VOLT
A	TWIN HEAD ARCHITECTURAL AREA LIGHTING FIXTURE, ONE PIECE DIE-CAST ALUMINUM DOOR WITH HINGES, DARK BRONZE FINISH, HOUSE-SIDE SHIELD, LED AND LIGHT DRIVER WITH TYPE 4 LIGHT PATTERN, FUSED.	LITHONIA DSX1-LED-30C-1000-40K-T4M-DSX1HS-30C-U MCGRAW-EDISON GLEON-AE-02-LED-E1-T4-L5/HSS NIM LIGHTING-AET-3-P-35-SGL-4K-HS	LED 214W 4100K	480V
				POLE MOUNTED 30' EPA RATING FOR POLE 100MPH 2X EPA RATING OF FIXTURES

TOLL FREE

JOINT UTILITY LOCATING INFORMATION FOR EXCAVATORS
(A.U.L.L.E.) TELEPHONE NUMBER
1-800-892-0123

UTILITY NOTE

THE LOCATIONS OF THOSE BURIED AND ABOVEGROUND UTILITIES SHOWN ARE APPROXIMATE, ARE SHOWN FOR CONTRACTOR INFORMATIONAL USE ONLY, AND ARE NOT TO BE REFERENCED FOR CONSTRUCTION PURPOSES. THE IMPLIED PRESENCE OR ABSENCE OF UTILITIES IS NOT TO BE CONSTRUED BY THE OWNER, ENGINEER, CONTRACTOR, OR SUBCONTRACTORS TO BE AN ACCURATE AND COMPLETE REPRESENTATION OF UTILITIES THAT MAY OR MAY NOT EXIST ON THE CONSTRUCTION SITE. BURIED AND ABOVEGROUND UTILITY LOCATION, IDENTIFICATION, AND MARKING ARE THE SOLE RESPONSIBILITY OF THE CONTRACTOR. REROUTING, DISCONNECTION, PROTECTION, ETC. OF ANY UTILITIES MUST BE COORDINATED BETWEEN THE CONTRACTOR, UTILITY COMPANY, AND OWNER. SITE SAFETY, INCLUDING THE AVOIDANCE OF HAZARDS ASSOCIATED WITH BURIED AND ABOVEGROUND UTILITIES, REMAIN THE SOLE RESPONSIBILITY OF THE CONTRACTOR.



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E-102

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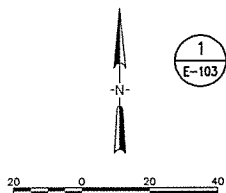
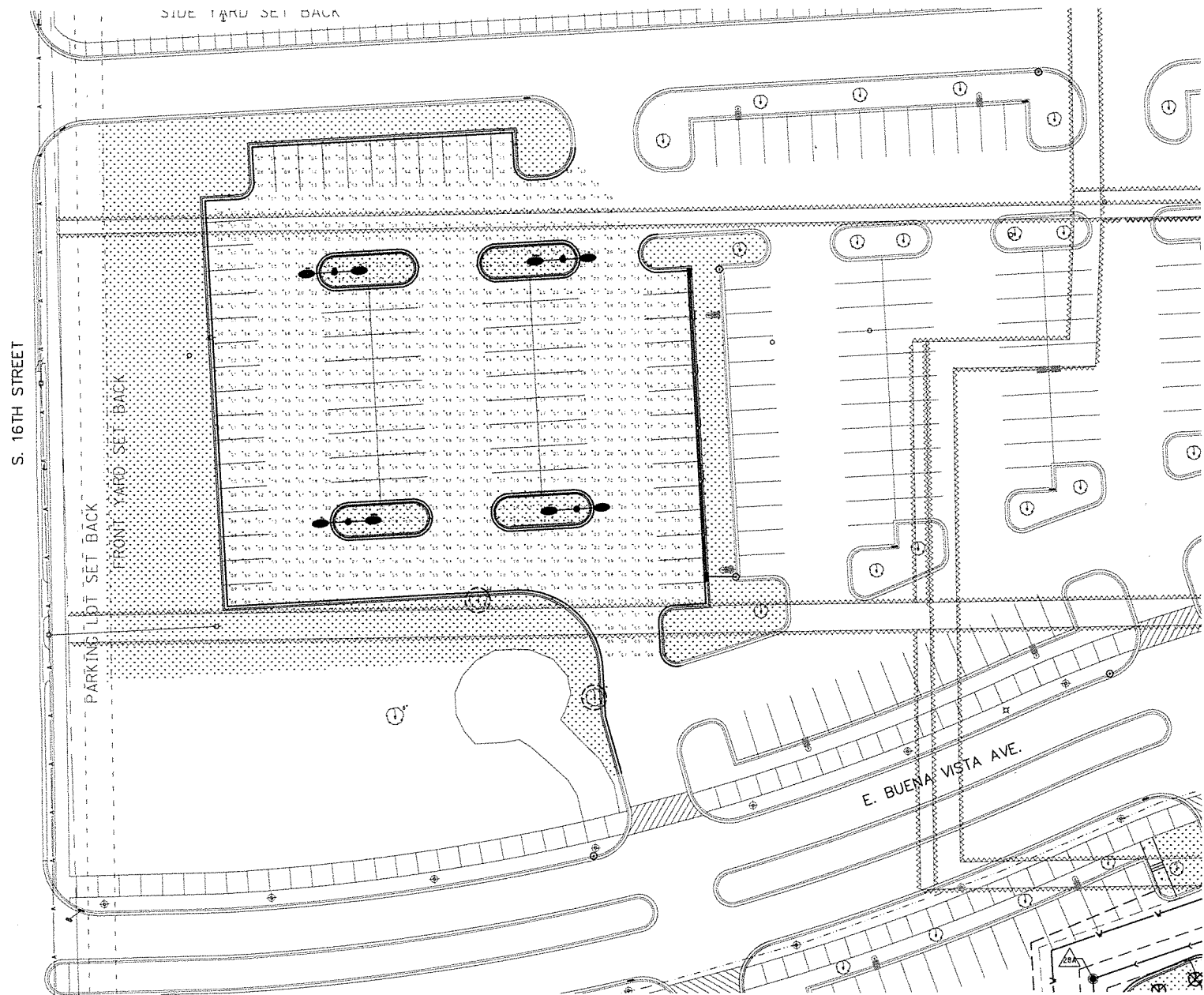
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E-103
PHOTOMETRIC PLAN

STATISTICS						
Description	Symbol	Avg	Max	Min	Max/Min	Avg/Min
PARKING LOT	+	1.6 fc	2.8 fc	0.6 fc	4.3:1	2.7:1



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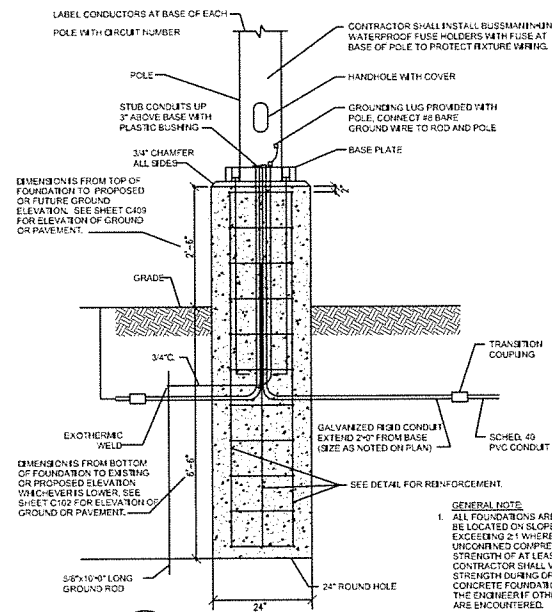
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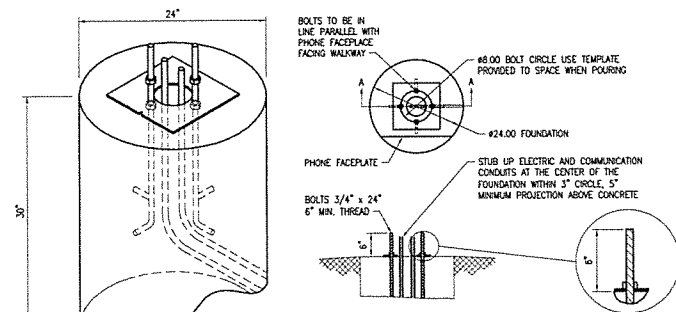
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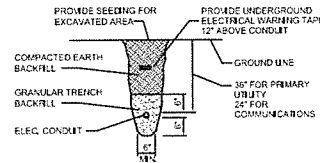
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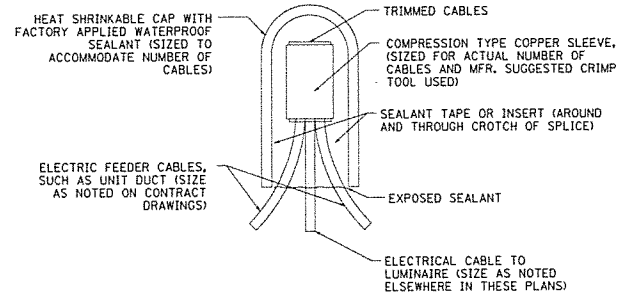
1 LIGHT POLE FOUNDATION DETAIL
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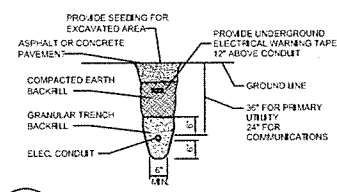
5 CODE BLUE BASE DETAIL
E-501 NO SCALE



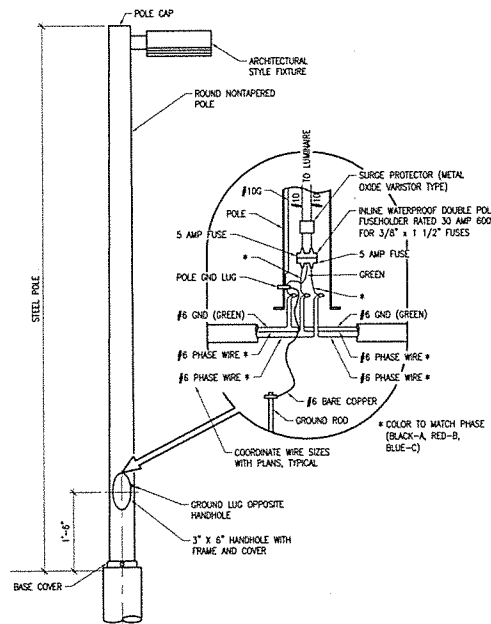
2 TRENCH DETAIL IN SODDED AREAS
E-501 NO SCALE



3 TYPICAL SPLICE DETAIL
E-501 NO SCALE



6 TRENCH DETAIL IN PAVEMENT AREAS
E-501 NO SCALE



4 LIGHT POLE DETAIL
E-501 SCALE: NONE



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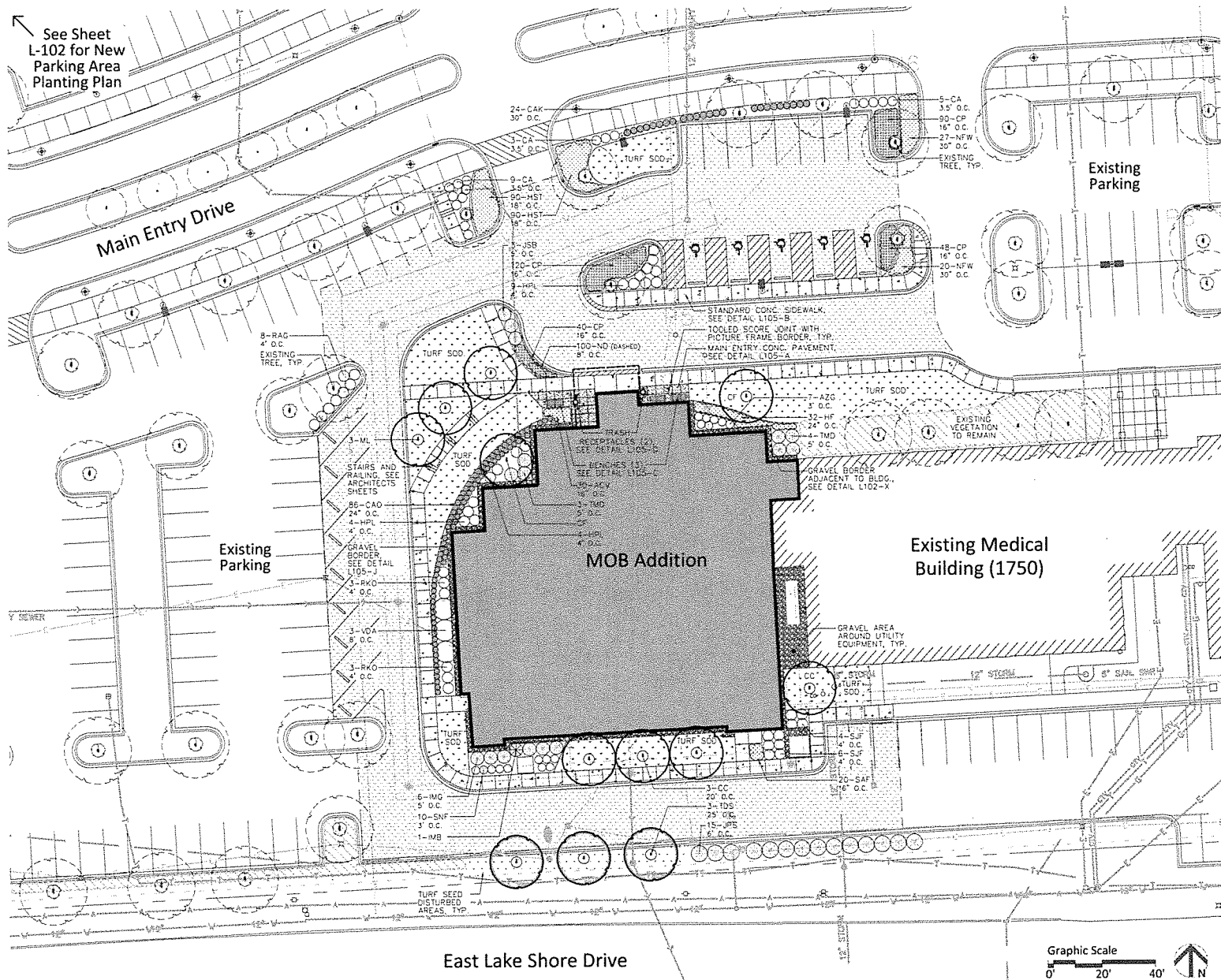
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LANDSCAPE TABULATIONS

(Decatur Ordinance - Section XXVIII (revised 10/2016) and Decatur Development Guide (revised 3/2010))

East Lake Shore Drive Frontage

Required:
176' frontage - 88 points required (points to be half trees, 44 pts, and half shrubs/groundcover, 44 pts.)

Provided:
3 shade trees @ 18 pts 54
Total for Trees 54 points
15 evergreen shrubs @ 3 pts 45
Total for Shrubs/Groundcover 45 points
Total Points 99 points

Parking Lot

Required:
Tabulations provided are for reference only as new parking spaces (24) result in 67 fewer spaces than currently exist in the area (91).

Provided:
7 existing trees @ 18 pts 126
Total for Trees 126 points
14 deciduous shrubs @ 2 pts 28
Total for Shrubs/Groundcover 28 points
Total Points 154 points

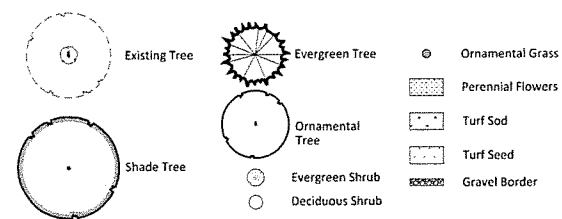
CONCRETE FINISH AND JOINTS

- Joints to be as shown on plans and noted on Civil Sheets.
- Expansion joints required a maximum of every 30' along the length of sidewalk pavement. Expansion joints required along all adjacent structures including buildings and footings. Expansion joints are also required between separate concrete pours and between standard concrete sidewalk and main entry/standard pavement to be pinned together with #4 coated rebar, 6" long, 12" o.c.
- STANDARD CONCRETE SIDEWALK score joints to be toolled (saw cuts are not permissible). Outside edges of sidewalk to have 2" dia. rounded edge.
- MAIN ENTRY CONCRETE PAVEMENT score joints to be toolled with 2" wide smooth picture frame border on both sides of the joint (saw cuts are not permissible). Outside edges of sidewalk to have 2" dia. rounded edge and 2" wide smooth picture frame border.
- Concrete sidewalks to have medium-broom finish perpendicular to pedestrian traffic flow.
- All exposed concrete surfaces to have two coats of sealer.
- See Civil Sheets for reinforcement, mix design, pavement thickness, elevations and dimensions.

COMPLETE PLANT SCHEDULE

DESIGNATION	BOTANICAL NAME	COMMON NAME	SIZE	MOB QUANTITY	PARKING QUANTITY	TOTAL QUANTITY
SHADE TREES						
AS	ACER SACCHARUM 'GREEN MOUNTAIN'	GREEN MOUNTAIN SUGAR MAPLE	4" CALIPER, B.B.	-	4	4
GTS	QUERCUS TRIANCANTHOS F. 'NEMUS SKYLINE'	SKYLINE HONEY LOCUST	3" CALIPER, B.B.	-	4	4
OC	QUERCUS COCCINEA	SCARLET OAK	3.5" CALIPER, B.B.	-	2	2
TDS	TAXODIUM DISTICHUM 'SHAWNEE BRAVE'	SHAWNEE BRAVE COMMON BALD CYPRRESS	3" CALIPER, B.B.	3	-	3
UP	ULMUS X PROSPECTOR	PROSPECTOR HYBRID ELM	3.5" CALIPER, B.B.	-	2	2
EVERGREEN TREES						
PO	PICEA OMORICA	SERBIAN SPRUCE	8' HEIGHT, B.B.	-	3	3
ORNAMENTAL TREES						
CC	CERCIS CANADENSIS	EASTERN REDBUD	SINGLE STEMMED 8' HEIGHT, B.B.	4	-	4
CF	CORNUS FLORIDA	FLOWERING DOGWOOD	2" CALIPER, 8' HEIGHT, B.B.	2	-	2
ML	MAGNOLIA X LOEBNERI 'BALLERINA'	BALLERINA MAGNOLIA	2" CALIPER, 8' HEIGHT, B.B.	3	-	3
EVERGREEN SHRUBS						
IMB	ILEX X MESERVEAE 'CHINA BOY'	CHINA BOY HOLLY	5-GAL, 30" HT.	1	-	1
IMG	ILEX X MESERVEAE 'CHINA GIRL'	CHINA GIRL HOLLY	5-GAL, 30" SP.	6	-	6
JPS	JUNPERUS X PRITZERIANA 'SEA GREEN'	SEA GREEN CHINESE JUNPER	5-GAL, 30" HT.	15	31	46
JSB	JUNPERUS SABINA 'BUFFALO'	BUFFALO JUNPER	5-GAL, 30" SP.	3	16	19
TMD	TAXUS X MEDIA 'DENSIFORMIS'	DENSE SPREADING YEW	5-GAL, 30" HT.	7	-	7
DECIDUOUS SHRUBS						
AZG	AZALEA GIARD SERIES 'PLEASANT WHITE'	PLEASANT WHITE GIARD SERIES AZALEA	5-GAL, 24" HT.	7	-	7
CA	CEANOTHUS AMERICANUS	NEW JERSEY TEA	5-GAL, 30" HT.	17	49	66
HPL	HYDRANGEA PANICULATA 'LITTLE LIME'	LITTLE LIME PANICLED HYDRANGEA	5-GAL, 36" HT.	17	12	29
IVL	ILEX VIRGINICA 'LITTLE HENRY'	LITTLE HENRY SWEETSPICE	5-GAL, 30" HT.	-	8	8
IVJ	ILEX VERTICILLATA 'JIM DANDY'	JIM DANDY WINTERBERRY HOLLY	5-GAL, 36" HT.	-	2	2
IWR	ILEX VERTICILLATA 'RED SPRITE'	RED SPRITE WINTERBERRY HOLLY	5-GAL, 36" HT.	-	14	14
RAG	RHUS AROMATICA 'ORO-LOW'	ORO LOW FRAGRANT SUMAC	5-GAL, 30" SP.	8	24	32
RKO	ROSA X 'RADIKO'	DOUBLE KNOCK OUT ROSE	5-GAL, 30" HT.	6	-	6
SNF	SPRAEA JAPONICA 'NEON FLASH'	NEON FLASH JAPANESE SPIREA	5-GAL, 24" HT.	10	-	10
SJF	SPRAEA JAPONICA 'FROEBELI'	FROEBELI JAPANESE SPIREA	5-GAL, 24" HT.	10	-	10
VDA	VIBURNUM DENTATUM 'AUTUMN JAZZ'	AUTUMN JAZZ ARROWWOOD VIBURNUM	5-GAL, 36" HT.	3	-	3
ORNAMENTAL GRASS						
CAK	CALAMAGROSTIS X ACUTIFLORA 'KARL FORESTER'	KARL FORESTER'S FEATHER REED GRASS	1 GAL WELL DEVELOPED	24	71	95
CAO	CALAMAGROSTIS X ACUTIFLORA 'OVERDAM'	OVERDAM FEATHER REED GRASS	1 GAL WELL DEVELOPED	86	-	86
PERENNIAL FLOWERS, GROUNDCOVER, AND BULBS						
ACV	ASTILBE CHINENSIS 'VISIONS'	VISIONS ASTILBE	1 GAL WELL DEVELOPED	30	-	30
CP	CAREX PENNSYLVANICA	PENNSYLVANIA SEDGE	4" CONT. WELL DEVELOPED	298	-	298
HF	HOSTA 'FRANCEE'	FRANCEE HOSTA	1 GAL WELL DEVELOPED	32	-	32
HST	HEMEROCALLIS STELLA D'ORO	STELLA D'ORO DAYLILY	1 GAL WELL DEVELOPED	180	140	320
LS	LIRIOPE SPICATA	CREeping LILYTurf	4" CONT. WELL DEVELOPED	-	285	285
NG	NARCISSUS 'DUTCH MASTER'	DUTCH MASTER DAFFODIL	1 PREMIUM BULB	100	-	100
NFW	NEPETA X FAASSENII 'WALKER'S LOW'	WALKER'S LOW CATMINT	1 GAL WELL DEVELOPED	47	60	107
SAF	SEDUM 'AUTUMN FIRE'	AUTUMN FIRE SEDUM	1 GAL WELL DEVELOPED	20	-	20

PLANT LEGEND



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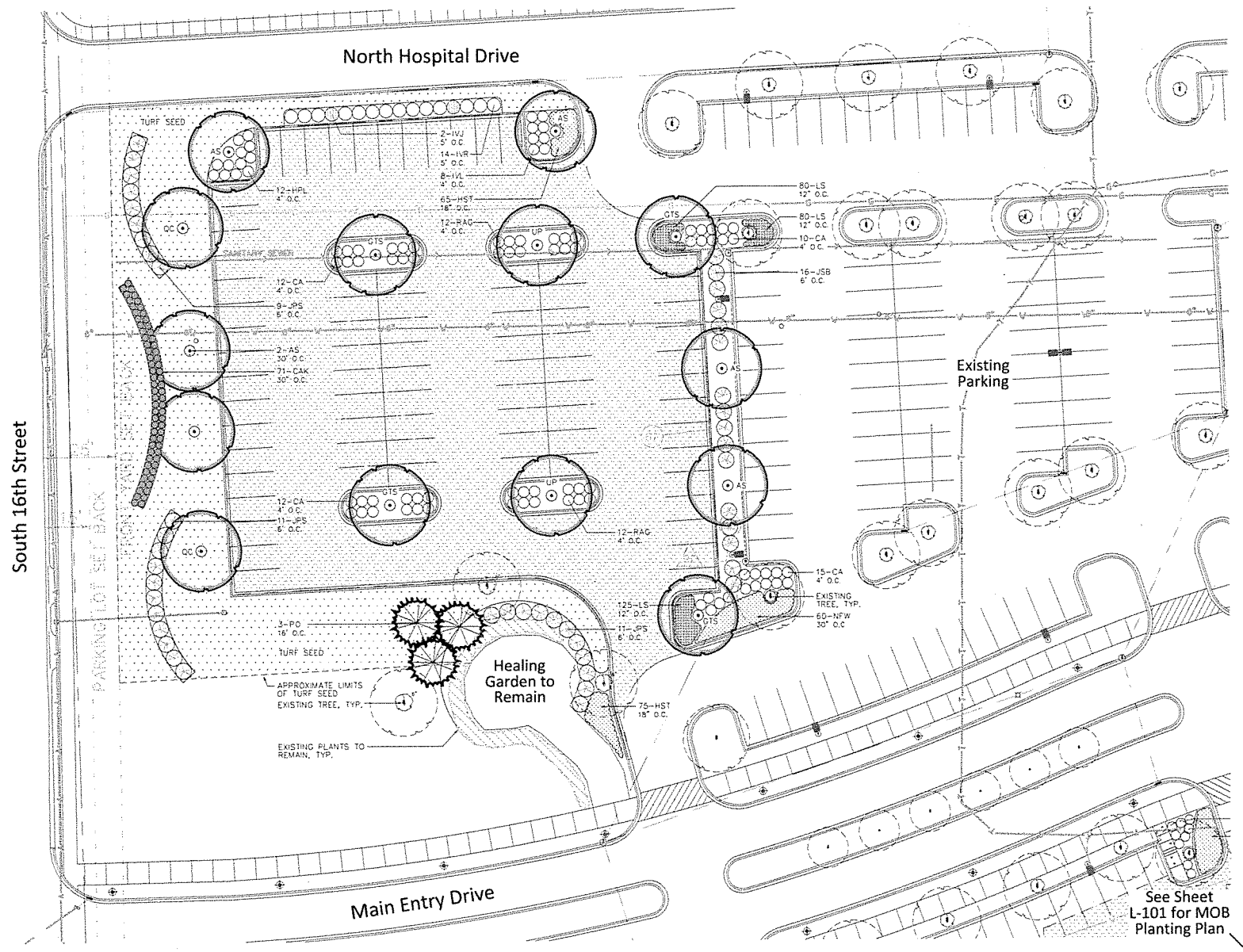
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DESIGNED BY:	DATE:
CHECKED BY:	DATE:
APPROVED BY:	DATE:

SITE IMPROVEMENT PLAN NEW MOB AREA

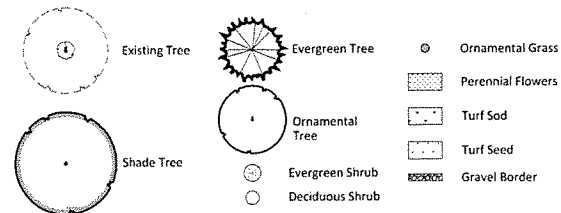
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PLANT LEGEND



PARKING AREA PLANT SCHEDULE ONLY

DESIGNATION	BOTANICAL NAME	COMMON NAME	SIZE	PARKING QUANTITY
SHADE TREES				
AS	ACER SACCHARUM 'GREEN MOUNTAIN'	GREEN MOUNTAIN SUGAR MAPLE	4" CALIPER, B.B.	4
GTS	GLEDITSIA TRACANTHOS 'F. INERMIS SKYLINE'	SKYLINE HONEY LOCUST	3" CALIPER, B.B.	4
QC	QUERCUS COCCINEA	SCARLET OAK	3.5" CALIPER, B.B.	2
UP	ULMUS X PROSPECTOR	PROSPECTOR HYBRID ELM	3.5" CALIPER, B.B.	2
EVERGREEN TREES				
PO	PICEA OMORICA	SERBIAN SPRUCE	8' HEIGHT, B.B.	3
EVERGREEN SHRUBS				
JPS	JUNIPERUS X PFIUTERIANA 'SEA GREEN'	SEA GREEN CHINESE JUNIPER	5-GAL. 30" HT.	31
JSB	JUNIPERUS SABINA 'BUFFALO'	BUFFALO JUNIPER	5-GAL. 30" SP.	16
DECIDUOUS SHRUBS				
CA	CEANOTHUS AMERICANUS	NEW JERSEY TEA	5-GAL. 30" HT.	49
HPL	HYDRANGEA PANCULATA 'LITTLE LIME'	LITTLE LIME PANGLED HYDRANGEA	5-GAL. 36" HT.	12
IVL	ILEX VIRGINICA 'LITTLE HENRY'	LITTLE HENRY SWEETSPHIRE	5-GAL. 30" HT.	8
IVJ	ILEX VERTICILLATA 'JM DANDY'	JM DANDY WINTERBERRY HOLLY	5-GAL. 36" HT.	2
IVR	ILEX VERTICILLATA 'RED SPIRIT'	RED SPIRIT WINTERBERRY HOLLY	5-GAL. 36" HT.	14
RAG	RHUS AROMATICA 'GRO-LOW'	GRO LOW FRAGRANT SUMAC	5-GAL. 30" SP.	24
ORNAMENTAL GRASS				
CAK	CALAMAGROSTIS X ACUTIFLORA 'KARL FORESTER'	KARL FORESTER'S FEATHER REED GRASS	1 GAL. WELL DEVELOPED	71
PERENNIAL FLOWERS, GROUNDCOVER, AND BULBS				
HST	HEMEROCALLIS STELLA D'ORO	STELLA D'ORO DAYLILY	1 GAL. WELL DEVELOPED	140
LS	LIRIOPE SPICATA	CREEPING LILYTURF	4" CONT. WELL DEVELOPED	285
NFW	NEPETA X FAASSENII 'WALKER'S LOW'	WALKER'S LOW CATMINT	1 GAL. WELL DEVELOPED	60

LANDSCAPE TABULATIONS

(Decatur Ordinance - Section XXVIII (revised 10/2018) and Decatur Development Guide (revised 3/2010))

South 16th Street Frontage

Required
242 frontage - 120 points required (points to be half trees, 60 pts, and half shrubs/groundcover, 60 pts.)

Provided
5 shade trees @ 18 pts. 90

Total for Trees 90 points

18 evergreen shrubs @ 3 pts. 54

12 deciduous shrubs @ 2 pts. 24

Total for Shrubs/Groundcover 78 points

Total Points 168 points

Parking Lot

Required
78 parking spaces - 117 points required (all the points must be achieved within interior parking lot islands or medians and at least half the points must be achieved by planting shade trees, 59 pts.)

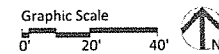
Provided
8 shade trees @ 18 pts. 144

Total for Trees 144 points

70 deciduous shrubs @ 2 pts. 140

Total for Shrubs/Groundcover 140 points

Total Points 284 points



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REVISION DATE

B

C

PLANTING PLAN
NEW PARKING AREA

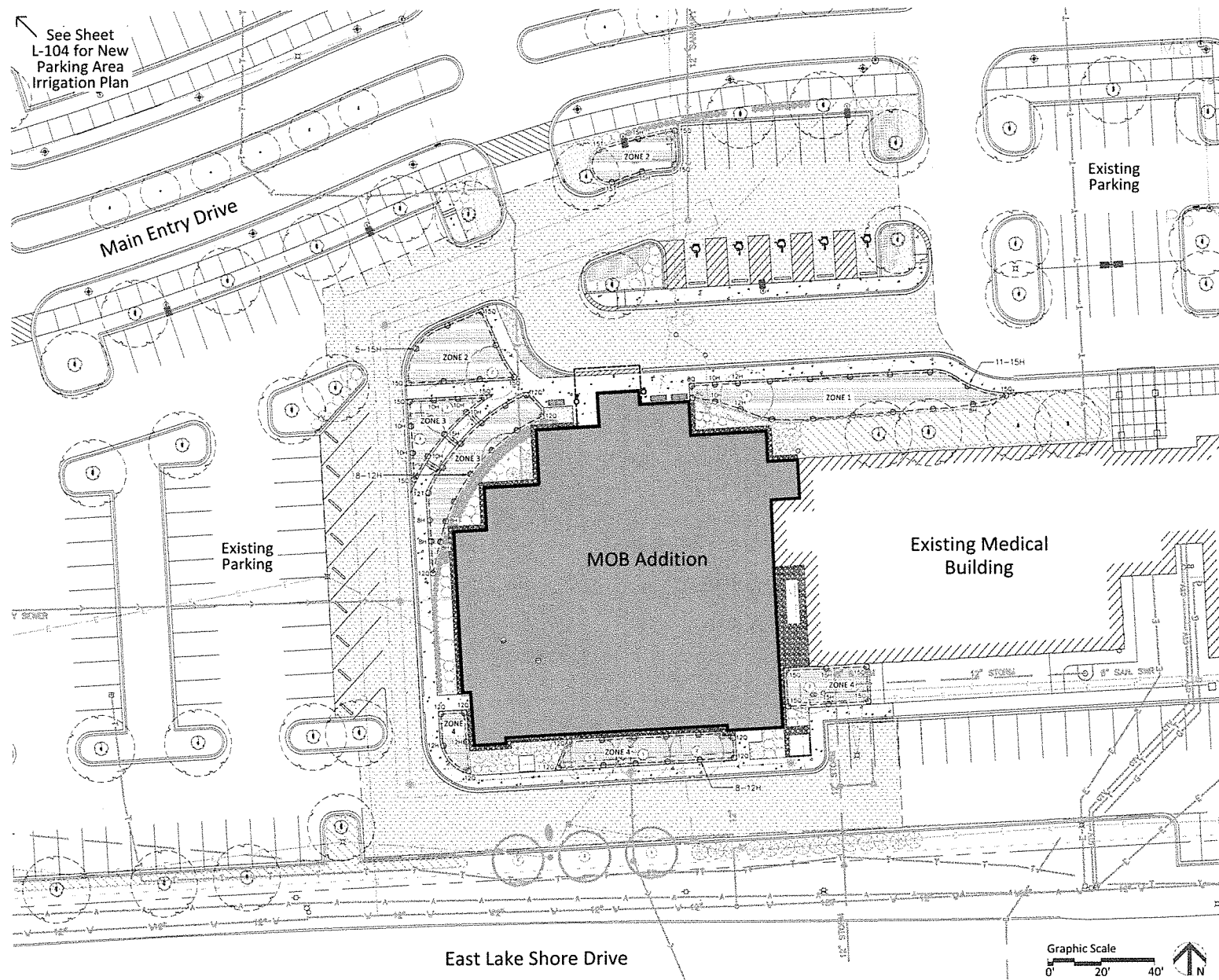
L-102

DATE JAN 2018

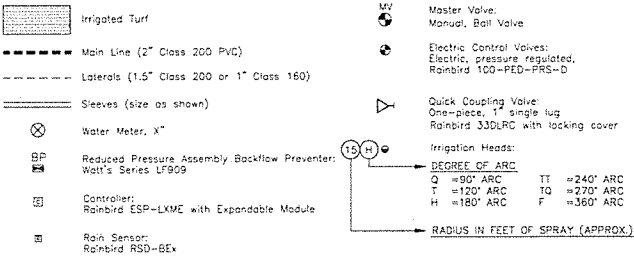
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LEGEND



IRRIGATION COMPONENTS

Design Pressure and GPM
System design based on 50 GPM @ 40 PSI dynamic pressure after the irrigation backflow preventer.

Irrigation Main Line
Main line: 2" diameter class 200 PVC.

Irrigation Lateral Lines
Lateral lines: 1.5" diameter class 200 for zones 17-35 GPM
1" diameter class 160 for zones 0-16 GPM

Backflow Preventer
Reduced Pressure Assembly Backflow Preventer
Watts Series LF909M

Controller
Rainbird ESP-LXME Modular Timer. Controller to have 8 base stations housed in plastic, locking, UV resistant wall mount case. Controller to be mounted at xx location.

Rain-Sensor
Rainbird RSD-BE+ Rain Sensor. Mount receiver next to the controller. Mount the sensor on top of the existing building roof.

Master Valve
Manual ball valve in valve box as shown on plan.

Zone Valves
Spray zone valves: 1" or 1.5" electric valve with pressure regulating module.
Rainbird 100-PEB-PRS-D for Zones #X
Rainbird 150-PEB-PRS-D for Zones #X

Quick Coupling Valve
Valve to be 1", one-piece body with lockable cover.

Irrigation Rotor Heads
4" gear-driven rotor with adjustable arc.
Rainbird 3500 Series for rotor heads < 35' radius
Rainbird 5000 Series for rotor heads > 35' radius

Irrigation Spray Heads
6" sprinkler with matched precipitation rate nozzle and pressure compensating device.
Rainbird 1800 Series for spray heads < 15' radius

IRRIGATION SCHEDULE

UNITS	HEAD	DESCRIPTION	GPM
ZONE #1 (26.49 GPM)			
2	80	1800 SERIES WITH MPR NOZZLE, 8" R., 90 DEGREE	0.26
1	8H	1800 SERIES WITH MPR NOZZLE, 8" R., 180 DEGREE	0.52
2	10H	1800 SERIES WITH MPR NOZZLE, 10" R., 180 DEGREE	0.79
2	12H	1800 SERIES WITH MPR NOZZLE, 12" R., 180 DEGREE	1.30
1	15Q	1800 SERIES WITH MPR NOZZLE, 15" R., 90 DEGREE	0.92
11	15H	1800 SERIES WITH MPR NOZZLE, 15" R., 180 DEGREE	1.85
ZONE #2 (20.01 GPM)			
5	15Q	1800 SERIES WITH MPR NOZZLE, 15" R., 90 DEGREE	0.92
2	15T	1800 SERIES WITH MPR NOZZLE, 15" R., 120 DEGREE	1.23
7	15H	1800 SERIES WITH MPR NOZZLE, 15" R., 180 DEGREE	1.85
ZONE #3 (22.80 GPM)			
4	8H	1800 SERIES WITH MPR NOZZLE, 8" R., 180 DEGREE	0.52
6	10H	1800 SERIES WITH MPR NOZZLE, 10" R., 180 DEGREE	0.79
3	12Q	1800 SERIES WITH MPR NOZZLE, 12" R., 90 DEGREE	0.65
1	12T	1800 SERIES WITH MPR NOZZLE, 12" R., 120 DEGREE	0.87
8	12H	1800 SERIES WITH MPR NOZZLE, 12" R., 180 DEGREE	1.30
3	15Q	1800 SERIES WITH MPR NOZZLE, 15" R., 90 DEGREE	0.92
ZONE #4 (24.93 GPM)			
7	12Q	1800 SERIES WITH MPR NOZZLE, 12" R., 90 DEGREE	0.65
10	12H	1800 SERIES WITH MPR NOZZLE, 12" R., 180 DEGREE	1.30
4	15Q	1800 SERIES WITH MPR NOZZLE, 15" R., 90 DEGREE	0.92
2	15H	1800 SERIES WITH MPR NOZZLE, 15" R., 180 DEGREE	1.85
X	QC	QUICK COUPLING VALVES	

NOTES:

CONTRACTOR TO TEST OUTFLOW OF BACKFLOW PREVENTOR PRIOR TO STARTING WORK. IF LESS THAN 50 GPM OR LESS THAN 40 PSI, CONTRACTOR TO CONTACT LANDSCAPE ARCHITECT TO DETERMINE IF ANY SYSTEM MODIFICATION IS NEEDED.

ALL SPRINKLER HEADS TO HAVE MATCHED PRECIPITATION RATE (MPR) NOZZLES GPM CALCULATED USING MPR NOZZLES.

CERTAIN ZONE VALVES CAN BE PROGRAMMED TO RUN SIMULTANEOUSLY IF PRESSURE AND WATER QUANTITY IS SUFFICIENT.

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Springfield, IL 62703
(217) 544-3210

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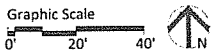
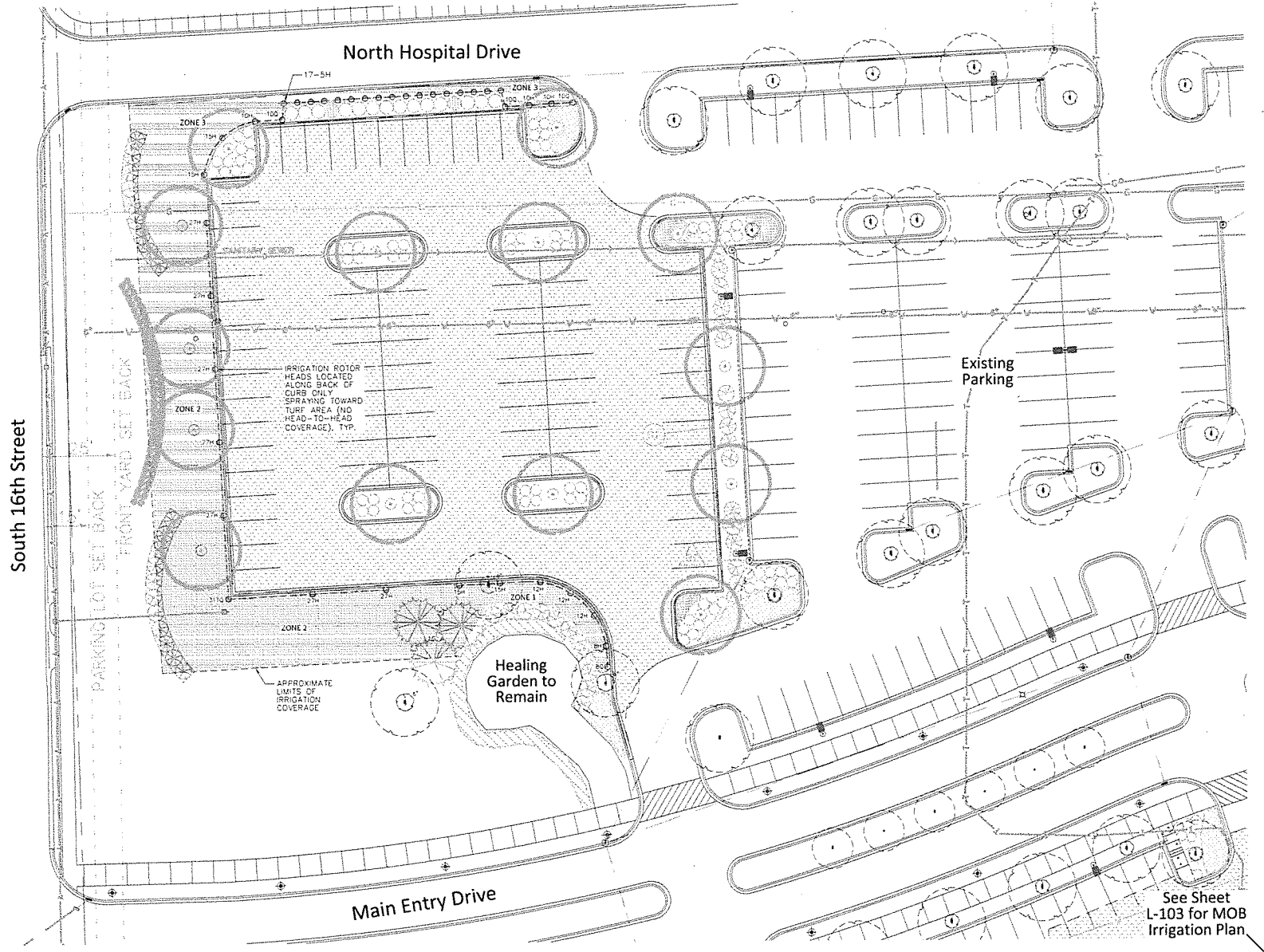
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REVISION	DATE

IRRIGATION PLAN
NEW MOB AREA

L-103
DATE: JAN. 2018
COMMISSION: 5765.00

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LEGEND

- Irrigated Turf
- Main Line (2" Class 200 PVC)
- Laterals (1.5" Class 200 or 1" Class 160)
- Sleeves (size as shown)
- Water Meter, X"
- Reduced Pressure Assembly Backflow Preventer: Watts Series LF909
- Controller: Rainbird ESP-LXME with Expandable Module
- Rain Sensor: Rainbird RSD-BEX
- Master Valve: Manual, Ball Valve
- Electric Control Valves: Electric, pressure regulated, Rainbird 100-PEB-PRS-D
- Quick Coupling Valve: One-piece, 1" single lug Rainbird 33DLRC with locking cover
- Irrigation Heads: DEGREE OF ARC: Q = 90° ARC, T = 120° ARC, H = 180° ARC; TT = 240° ARC, TO = 270° ARC, F = 360° ARC; RADIUS IN FEET OF SPRAY (APPROX.)

IRRIGATION COMPONENTS

- Design Pressure and GPM**
System design based on 50 GPM @ 40 PSI dynamic pressure after the irrigation backflow preventer.
- Irrigation Main Line**
Main line: 2" diameter class 200 PVC.
- Irrigation Lateral Lines**
Lateral lines: 1.5" diameter class 200 for zones 17-35 GPM, 1" diameter class 160 for zones 0-16 GPM.
- Backflow Preventer**
Reduced Pressure Assembly Backflow Preventer Watts Series LF909M1
- Controller**
Rainbird ESP-LXME Modular Timer. Controller to have 8 base stations housed in plastic, locking, UV resistant wall mount case. Controller to be mounted at xx location.
- Rain Sensor**
Rainbird RSD-BEX Rain Sensor. Mount receiver next to the controller. Mount the sensor on top of the existing building roof.
- Master Valve**
Manual ball valve in valve box as shown on plan.
- Zone Valves**
Spray zone valves: 1" or 1.5" electric valve with pressure regulating module. Rainbird 100-PEB-PRS-D for Zones #X, Rainbird 150-PEB-PRS-D for Zones #X.
- Quick Coupling Valve**
Valve to be 1", one-piece body with lockable cover.
- Irrigation Rotor Heads**
4" gear-driven rotor with adjustable arc. Rainbird 3500 Series for rotor heads < 35' radius, Rainbird 5000 Series for rotor heads > 35' radius.
- Irrigation Spray Heads**
6" sprinkler with matched precipitation rate nozzle and pressure compensating device. Rainbird 1800 Series for spray heads < 15' radius.

IRRIGATION SCHEDULE

UNITS	HEAD	DESCRIPTION	GPM
ZONE #1 (8.38 GPM)			
1	8Q	1800 SERIES WITH MPR NOZZLE, 8" R, 90 DEGREE	0.26
1	8H	1800 SERIES WITH MPR NOZZLE, 8" R, 180 DEGREE	0.52
3	12H	1800 SERIES WITH MPR NOZZLE, 12" R, 180 DEGREE	1.30
2	15H	1800 SERIES WITH MPR NOZZLE, 15" R, 180 DEGREE	1.85
ZONE #2 (16.51 GPM)			
7	27H	3500 SERIES WITH 2.0 NOZZLE, 27" R, 180 DEGREE	1.93
1	31TQ	3500 SERIES WITH 3.0 NOZZLE, 31" R, 270 DEGREE	3.00
ZONE #3 (10.64 GPM)			
17	5H	1800 SERIES WITH MPR NOZZLE, 5" R, 180 DEGREE	0.20
3	10Q	1800 SERIES WITH MPR NOZZLE, 10" R, 90 DEGREE	0.39
3	10H	1800 SERIES WITH MPR NOZZLE, 10" R, 180 DEGREE	0.79
2	15H	1800 SERIES WITH MPR NOZZLE, 15" R, 180 DEGREE	1.85
X	QC	QUICK COUPLING VALVES	

NOTES:
CONTRACTOR TO TEST OUTFLOW OF BACKFLOW PREVENTOR PRIOR TO STARTING WORK. IF LESS THAN 50 GPM OR LESS THAN 40 PSI CONTRACTOR TO CONTACT LANDSCAPE ARCHITECT TO DETERMINE IF ANY SYSTEM MODIFICATION IS NEEDED.
ALL SPRINKLER HEADS TO HAVE MATCHED PRECIPITATION RATE (MPR) NOZZLES. GPM CALCULATED USING MPR NOZZLES.
CERTAIN ZONE VALVES CAN BE PROGRAMMED TO RUN SIMULTANEOUSLY IF PRESSURE AND WATER QUANTITY IS SUFFICIENT.

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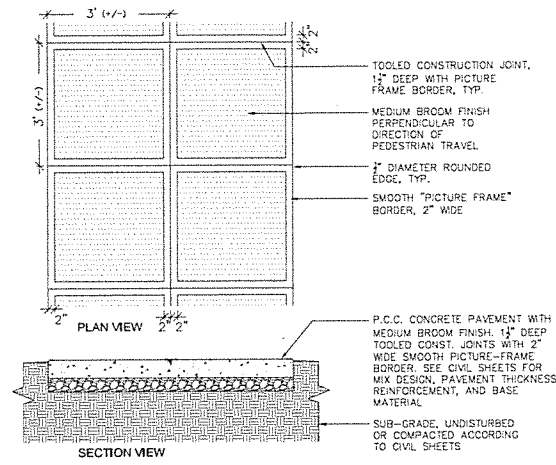
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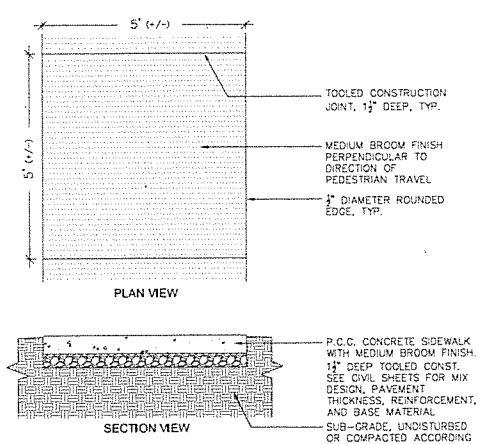
IRRIGATION PLAN
NEW PARKING AREA

L-104
DATE: JAN 2018
COMMISSION: 5765.00

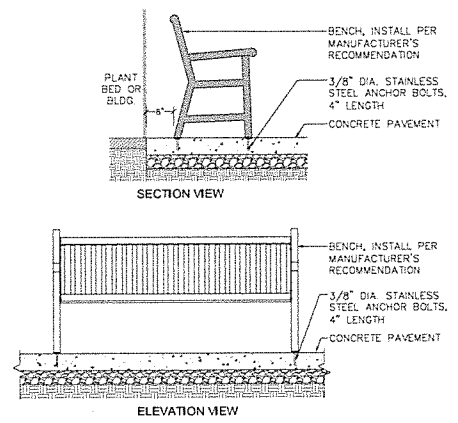
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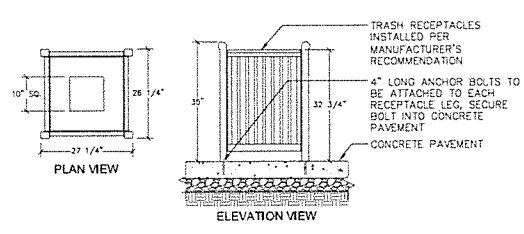
L105 A MAIN ENTRY CONCRETE PAVEMENT FINISH
NOT TO SCALE



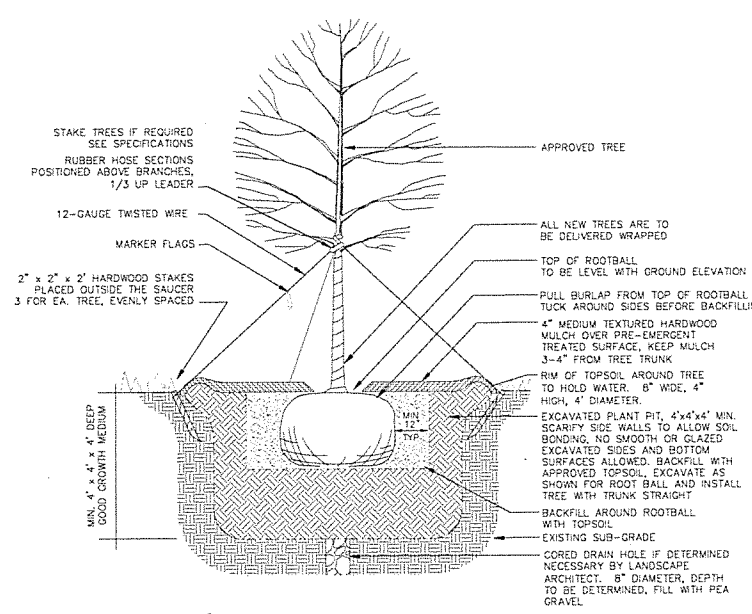
L105 B STANDARD CONCRETE PAVEMENT FINISH
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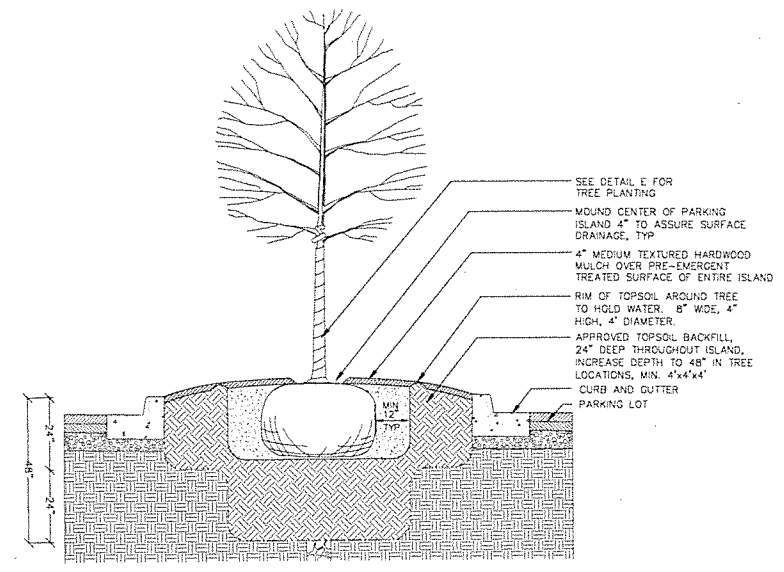
L105 C BENCH
NOT TO SCALE



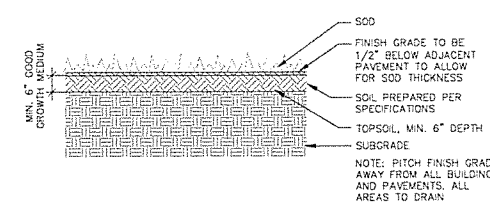
L105 D TRASH RECEPTACLE
NOT TO SCALE



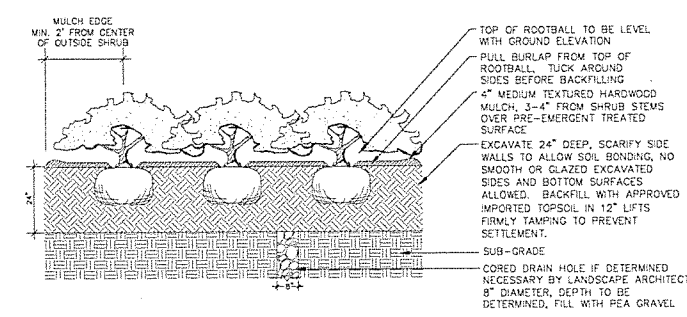
L105 E TREE
NOT TO SCALE



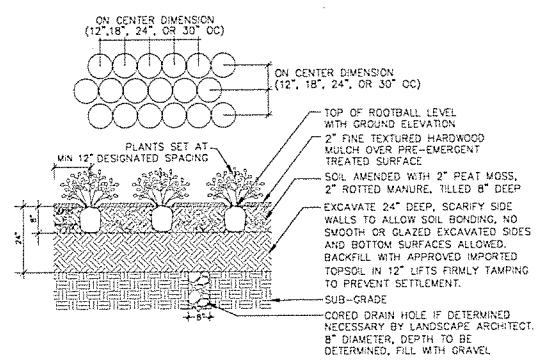
L105 F TREE IN PARKING LOT ISLAND
NOT TO SCALE



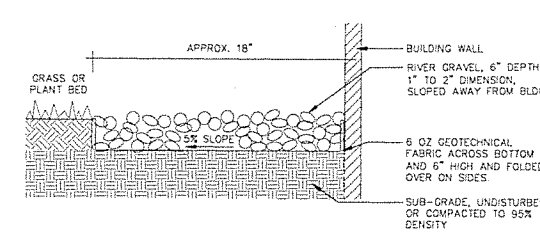
L105 G TURF SOD
NOT TO SCALE



L105 H SHRUBS
NOT TO SCALE



L105 I ORNAMENTAL GRASSES AND PERENNIALS
NOT TO SCALE



L105 J GRAVEL BORDER
NOT TO SCALE

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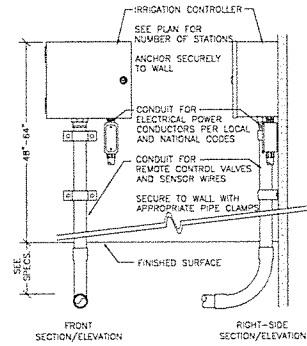
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REVISION	DATE

SITE AND PLANTING DETAILS

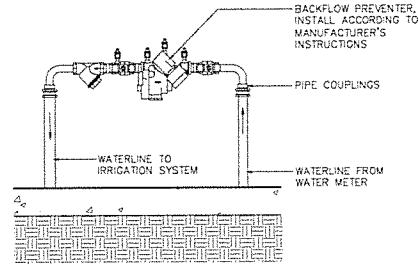
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NOTES:
1. INSTALLATION TO BE COMPLETED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.

L106 A CONTROLLER NOT TO SCALE

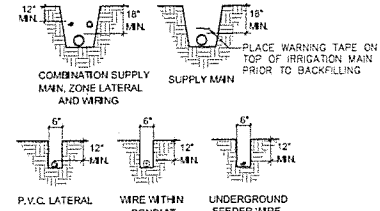


L106 B BACKFLOW PREVENTER NOT TO SCALE



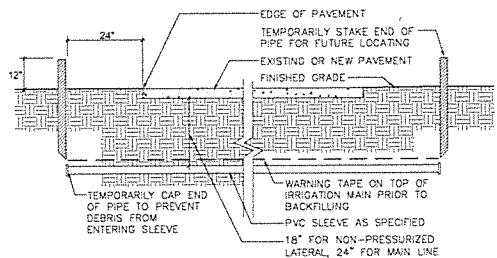
1. MOUNT RAIN SENSOR WHERE RAIN WILL FALL FREELY ON IT AS DIRECTED BY PROJECT MANAGER. MOUNTING HARDWARE PROVIDED THE SWITCH HOUSING PORTION MUST BE UPRIGHT, BUT THE SWIVEL-BRACKET MAY BE MOVED FOR MOUNTING ON ANY ANGLED SURFACE.
2. FOLLOW MANUFACTURER'S INSTRUCTIONS FOR WIRING, OPERATION AND ADJUSTMENT.

L106 C AUTOMATIC RAIN SHUT-OFF NOT TO SCALE

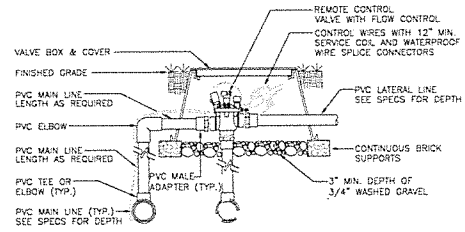


1. SNAKE ALL WIRING IN TRENCHES.
2. INSTALL ALL WIRING PER LOCAL CODES.
3. BUNDLE AND TAPE ALL WIRING AT 10' INTERVALS.
4. INSTALL ALL MAIN SUPPLY LINES PER PROJECT SPECIFICATIONS.
5. PLACE WARNING TAPE OVER IRRIGATION MAIN PRIOR TO BACKFILLING TRENCH.
6. PROVIDE SLEEVES FOR ALL PIPES AND WIRES UNDER PAVED SURFACES.

L106 D TRENCH DETAILS NOT TO SCALE

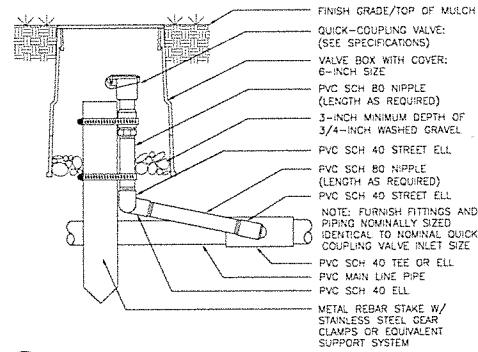


L106 E SLEEVE DETAIL NOT TO SCALE

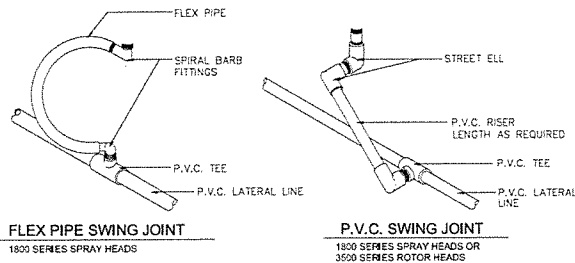


NOTES:
1. INSTALL IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.
2. SEE PLANS, LEGEND AND SPECIFICATIONS FOR ADDITIONAL INSTALLATION NOTES.

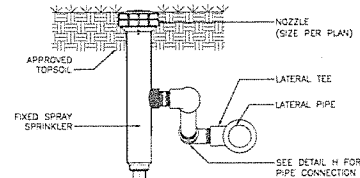
L106 F ZONE VALVE - SPRINKLERS NOT TO SCALE



L106 G QUICK COUPLING VALVE NOT TO SCALE

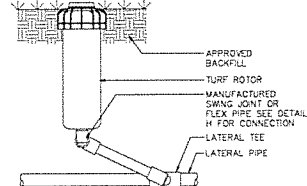


L106 H SPRINKLER TO LATERAL PIPE CONNECTION NOT TO SCALE



NOTES:
1. INSTALLATION TO BE COMPLETED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.
2. INSTALL SPRINKLER AT FINISHED GRADE.

L106 I IRRIGATION SPRINKLER SPRAY HEAD NOT TO SCALE



NOTES:
1. INSTALLATION TO BE COMPLETED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.
2. INSTALL HEAD AT FINISHED GRADE.

L106 J IRRIGATION SPRINKLER ROTOR NOT TO SCALE

Massie Massie + Associates
1210 South 9th Street
Springfield, IL 62703
(317) 544-3210

75% CONSTRUCTION DOCUMENTS

DECATUR MOB

HSHS St. Mary's Hospital

BERNERS SCHOBER
310 Elm Street • Green Bay, WI 54301 • 920-322-7465 • www.bernberschober.com

REVISION	DATE

IRRIGATION DETAILS

L-106
DATE: JAN 2018
COMMISSION: 5765.00

© 2017, BERNERS SCHOBER ASSOCIATES INC. THE COPYRIGHT OWNER GRANTS THE PLANNING A LIMITED LICENSE TO USE THIS DRAWING FOR THE EXPRESS PURPOSES OF CONSTRUCTING THE PROJECT DETAILED THEREON. ANY OTHER USES ARE STRICTLY PROHIBITED. THIS GRANTING IS NOT TO BE CONSIDERED AS AN ENDORSEMENT OR A GUARANTEE OF THE QUALITY OF THE WORK OR THE RESULTS THEREOF. THE USER ASSUMES ALL LIABILITY FOR THE RESULTS OF THE WORK.

	City of Decatur, Illinois	
	PETITION FOR REZONING	
	<i>Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois</i>	
Economic and Urban Development Department One Gary K. Anderson Plaza Decatur, Illinois 62523-1196		424-2793 FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION					
Petitioner	Joan Coffman, FACHE, President/Chief Executive Officer				
Address	1800 East Lake Shore Drive				
City	Decatur	State	Illinois	Zip	62521
Telephone	217-464-2473	Fax	217-464-1616	E-mail	joan.coffman@hshs.org
Property Owner	St. Mary's Hospital				
Address	1800 East Lake Shore Drive				
City	Decatur	State	Illinois	Zip	62521
Telephone	217-464-2966	Fax	217-464-1616	E-mail	
Representative	Lee Bloome, P.E. with Hanson Professional Services				
Address	1525 South 6th Street				
City	Springfield	State	Illinois	Zip	62703
Telephone	217-747-9254	Fax	217-788-2503	E-mail	lbloome@hanson-inc.com

SECTION TWO: SITE INFORMATION						
Street Address	1800 East Lake Shore Drive					
Legal Description	Sampson Addition as recorded in Plat Book 745, Page 251 in the Records of the Recorder's Office of Macon County, Illinois. The resurvey of Lot 1 of the St. Mary's Addition as recorded in Plat Book 1832, Page 269 in the Records of the Recorder's Office of Macon County, Illinois. Lot 2 of the St. Mary's Addition as recorded in Plat Book 1832, Page 330 in the Records of the Recorder's Office of Macon County, Illinois.					
Present Zoning	☐ R-1 ☐ B-1 ☐ M-1	☐ R-2 ☐ B-2 ☐ M-2	☐ R-3 ☐ B-3 ☐ M-3	☐ R-5 ☐ B-4 ☐ PMR-1	☐ R-6 ☐ O-1	Is this property a Planned Unit Development? ☒ YES Approval Date: 3/16/09 ☐ NO
Please list all improvements on the site:				Addition of medical office building, reconfiguration of parking lot, rerouting of water and sewer mains, increase of earthen stormwater detention volume, and addition of new parking lot.		
Size of Tract	29.1	☐ SF	☒ AC			

SECTION THREE: REQUESTED ACTION						
Rezone Property To:	☐ R-1 ☐ B-1 ☐ M-1	☐ R-2 ☐ B-2 ☐ M-2	☐ R-3 ☐ B-3 ☐ M-3	☐ R-5 ☐ B-4 ☐ PMR-1	☐ R-6 ☐ O-1	Will this property be a Planned Unit Development? ☒ YES ☐ NO
Other:	Amendment to existing Planned Development					

Section Three Continued

Purpose Please state the purpose of the proposed rezoning.

St. Mary's Hospital is expanding its health care campus and facility. The expansion shown in the attached drawings will involve a new medical office building (see sheet C-101), redesign of the existing parking lot and landscaping (see sheets C-100 and C-101), addition of a new parking lot (see sheet C-100 and C-102), increase of volume of existing southern earthen detention basin (see sheet C-105), and rerouting of water (shown on sheet C-103) and sanitary sewer (shown on sheets C-103 and C-301) mains.

The current PD includes a Water Agreement with the City. It is requested that it exclude the requirement of the prevailing wage provision.

SECTION FOUR: JUSTIFICATION

The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):

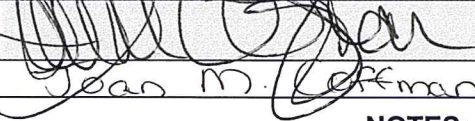
The amendment to the existing planned development will provide a medical office building which will provide support services to the existing hospital and the surrounding community with the specialty medical services that will be provided. The addition and reconfiguration of parking lot, the increase of volume in the earthen stormwater detention basin, and the realignment of the sewer and water mains are all accommodations the addition of the medical office building necessitates.

The Water Agreement states that St. Mary's is responsible to construct the water main and have an easement for the water main. The City will take ownership of the main, but St. Mary's is responsible for maintenance or the City will repair and bill the hospital. Due to the special conditions of the Water Agreement, it is requested that St. Mary's not be required to adhere to the prevailing wage provision since the water main is to be built and maintained by St. Mary's.

SECTION FIVE: CERTIFICATION

To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.

Petitioner's
Signature


Jean M. Hoffman

Date

1-3-18

NOTES:

1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees.
2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council.
3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal.
4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.

OFFICE USE ONLY

Date Filed

By

Decatur City Plan Commission

1800 East Lake Shore Drive



Case No.: 18-03
Date: February 1, 2018
Petition of: St. Mary's Hospital
Requested Action: Amend Planned Development District

0 240 480 960 Feet

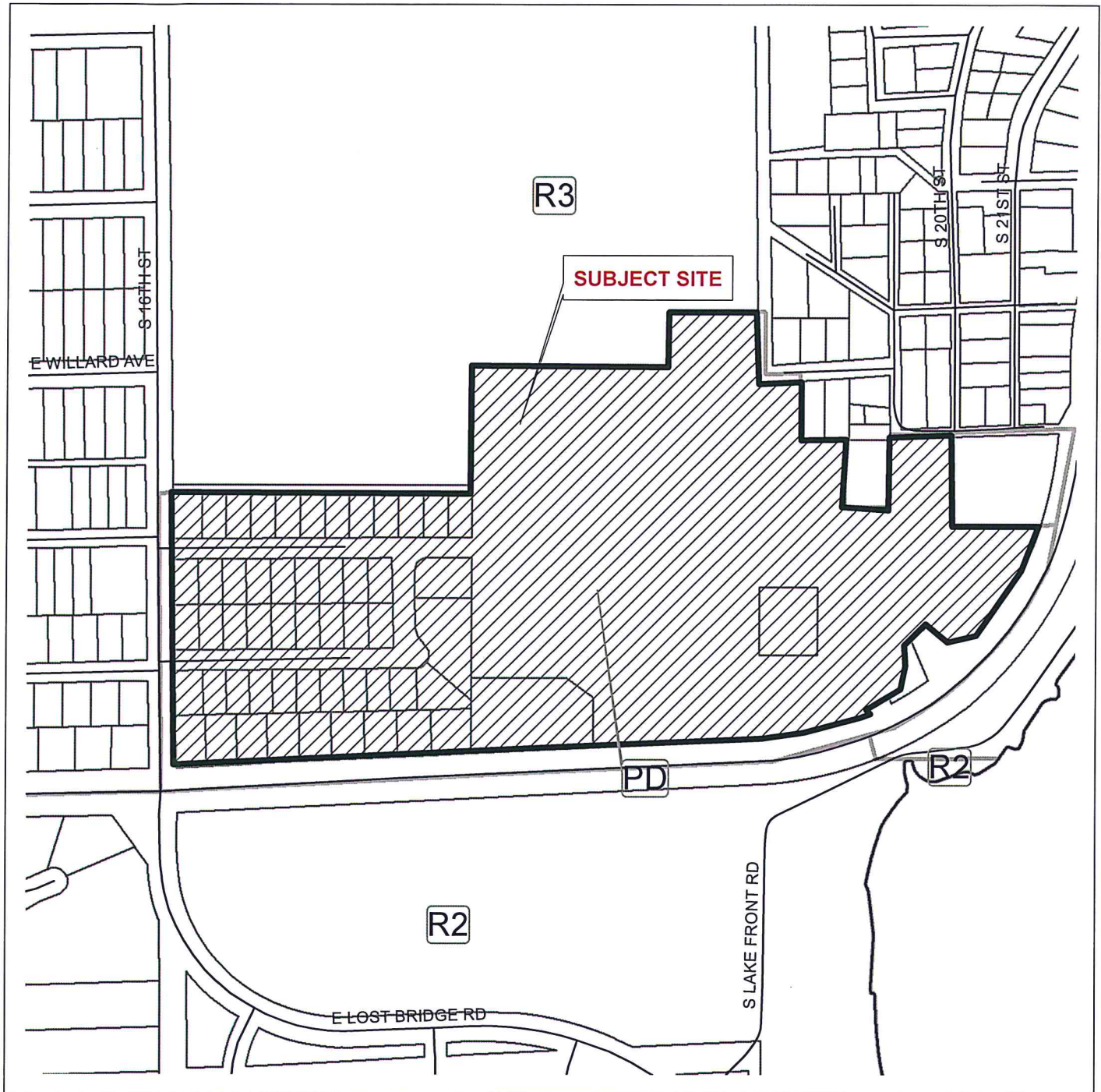


Legend

- Decatur Roads
- Decatur Zoning
- ▨ Subject Site

Decatur City Plan Commission

1800 East Lake Shore Drive



Case No.: 18-03
Date: February 1, 2018
Petition of: St. Mary's Hospital
Requested Action: Amend Planned Development District

0 240 480 960 Feet



Legend

- Decatur Roads
- Decatur Zoning
- ▨ Subject Site

STAFF REPORT

Decatur City Plan Commission

Hearing Date	February 1, 2018
Case No.	18-03
Property Location	1800 East Lake Shore Drive
Requested Action	Amendment of the PD Planned Development District
Petitioner	Joan Coffman, FACHE, President/CEO (St. Mary's Hospital)
Representative	Lee Bloome, P.E., Hanson Professional Services

BACKGROUND

The approximately 33 acre-subject site currently contains St. Mary's Hospital, medical offices, and parking lots.

In 2002, the subject site was rezoned from R-3 Single Family Residence District and O-1 Office District to an O-1 PUD Planned Unit Development District for a new office building and additional parking. It was then rezoned to a Planned Development (PD) in 2003 when the hospital acquired more property and requested to add more signage. The PD was then amended in 2007 to allow for emergency room directional signage on the property. An amendment occurred in September of 2008 to allow for additional acreage to be added to the west, a new sign and 245 new parking spaces. Another amendment in March of 2009 allowed for the expansion of the emergency department, admitting and lobby areas as well as additional parking spaces. In February of 2010 an amendment occurred to allow for temporary signage to promote the emergency room expansion until the construction project is completed. The temporary signage was to be removed when the construction project was completed or by June 30, 2012. The latest amendment occurred in September of 2011 that allowed for four (4) new monument style freestanding signs on campus.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Hospital/Parking Lot	PD	Residential-Low Density/Institutional
North	School/Single Family Residences/Daycare	R-3/O-1	Schools/Residential-Low Density
South	Park	R-2	Parks, Open Space, Flood Plain
East	Single Family Residences/Day Care/Lake	R-3/O-1	Institutional/Lake
West	Single Family Residences	R-3	Residential-Low Density

PROJECT DESCRIPTION

The petitioner requests that the current PD Plan District be amended to allow for the construction of a two-story medical office building and additional parking spaces in the southwestern portion of the hospital campus. No other changes are proposed. The total square footage of the building addition will be 29,125 square feet (basement 1,990 sq. ft., first floor 13,735 sq. ft., and second floor 13,400 sq. ft.).

It would be located on a portion of an existing parking area and be connected to an existing medical office building.

Currently the site has a total of 1,137 parking stalls on its campus. The required parking spaces is 1,105. A total of 89 spaces will be removed to accommodate the new building addition. Seventy-eight (78) spaces will be added at the new northwest parking lot fronting on South 16th Street plus an additional 23 stalls adjacent to the new building, resulting in the grand total of 1,149 stalls on the entire campus.

There is also an area to the south of the newly proposed parking area for 42 stalls to be constructed in the future. Since this is shown on the site plan for this PD amendment, no other zoning amendment process will be required. The petitioner will just need to submit site plans for staff review and pull any required building permits at the time of construction.

STAFF ANALYSIS

The proposed uses for the amendment to the current PD District are consistent and compatible with the character of the other uses on the hospital campus and the areas.

This PD District amendment is consistent with the intent of the original PD District and the Comprehensive Plan.

The PD site plan has been reviewed and approved by the City's Technical Review Committee, including Planning, Engineering and Fire.

STAFF RECOMMENDATION

Based on the analysis, staff recommends approval of the proposed Amended PD Planned Development District with the following condition:

1. Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released.

PLAN COMMISSION ACTION

Section XIX.G.2. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing to review the Planned Development plan amendment and report its findings concerning the effect on the comprehensive plan and compliance with the standards of review to the City Council. A motion to forward Case Number 18-03 to the City Council with a recommendation is encouraged.

The above report constitutes the testimony and recommendation of the Planning and Sustainability Division, Economic and Community Development Department, City of Decatur.

Joselyn Stewart
Transportation Planner

ATTACHMENTS

1. Petition
2. Site Plan
3. Location Map

Excerpts from Plan Commission Meeting of February 1, 2018:

Case No. 18-03 Petition of JOAN COFFMAN, FACHE,
PRESIDENT/CEO (St. Mary's Hospital) to amend
the PD Planned Development District located at
1800 EAST LAKE SHORE DRIVE.

Mrs. Stewart presented the recommendation of staff:

The approximately 33 acre-subject site currently contains St. Mary's Hospital, medical offices, and parking lots.

In 2002, the subject site was rezoned from R-3 Single Family Residence District and O-1 Office District to an O-1 PUD Planned Unit Development District for a new office building and additional parking. It was then rezoned to a Planned Development District (PD) in 2003 when the hospital acquired more property and requested to add more signage. The PD was then amended in 2007 to allow for emergency room directional signage on the property. An amendment occurred in September of 2008 to allow for additional acreage to be added to the west, a new sign and 245 new parking spaces. Another amendment in March of 2009 allowed for the expansion of the emergency department, admitting and lobby areas as well as additional parking spaces. In February of 2010 an amendment occurred to allow for temporary signage to promote the emergency room expansion until the construction project is completed. The temporary signage was to be removed when the construction project was completed or by June 30, 2012. The latest amendment occurred in September of 2011 that allowed for four (4) new monument style freestanding signs on campus.

The petitioner requests that the current PD Planned Development District be amended to allow for the construction of a two-story medical office building and additional parking spaces in the southwestern portion of the hospital campus. No other changes are proposed. The total square footage of the building addition will be 29,125 square feet (basement 1,990 sq. ft., first floor 13,735 sq. ft., and second floor 13,400 sq. ft.). It would be located on a portion of an existing parking area and be connected to an existing medical office building.

Currently the site has a total of 1,137 parking stalls on its campus. The required parking spaces is 1,105. A total of 89 spaces will be removed to accommodate the new building addition. Seventy-eight (78) spaces will be added at the new northwest parking lot fronting on South 16th Street plus an additional 23 stalls adjacent to the new building, resulting in the grand total of 1,149 stalls on the entire campus.

There is also an area to the south of the newly proposed parking area for 42 stalls to be constructed in the future. Since this is shown on the site plan for this PD amendment, no other zoning amendment process will be required. The petitioner will just need to submit site plans for staff review and pull any required building permits at the time of construction.

The proposed uses for the amendment to the current PD District are consistent and compatible with the character of the other uses on the hospital campus and the areas.

This PD District amendment is consistent with the intent of the original PD District and the Comprehensive Plan.

Excerpts from Plan Commission Meeting of February 1, 2018 continued:

The PD site plan has been reviewed and approved by the City's Technical Review Committee, including Planning, Engineering and Fire.

Based on the analysis, staff recommends approval of the proposed Amended PD Planned Development District with the following condition:

1. Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released.

Section XIX.G.2. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing to review the Planned Development plan amendment and report its findings concerning the effect on the comprehensive plan and compliance with the standards of review to the City Council. A motion to forward Case Number 18-03 to the City Council with a recommendation is encouraged.

Staff presented slides of the site and surrounding properties (available for viewing upon request).

It was asked if there were requirements as to how far parking could be from the building. Mrs. Stewart said the parking just has to be on the property.

The petitioner's consulting team presented slides of the development proposal (available for viewing upon request).

Mr. Kevin Handy, architect, was sworn in by Mrs. Poland.

Mr. Handy stated the proposed addition will be a two-story walk-in clinic for HSHS St. Mary's with ground floor mechanical storage. The entrance will face north. Renovations will also be done at the 1750 building which is clinic space east of the proposed addition. The exterior of the building will match the hospital brick.

Mr. Neil Brumleve, Massie Massie & Associates, was sworn in by Mrs. Poland.

Mr. Brumleve explained where the proposed addition and the modified/expanded parking will be on the HSHS campus. The landscape requirements will be met as well as the screening along East Lake Shore Drive and South 16th Street.

The Commission asked how the storm water will be handled with the addition of the building and parking.

Mr. Gary Clack, Hanson Engineering, was sworn in by Mrs. Poland.

Mr. Clack stated the additional storm water would be handled in two (2) ways. There is currently an underground storm water detention west of the emergency department which will handle the northwest parking lot area. The storm water from the medical office building will be directed and handled by the detention pond west of the helicopter pad.

No objectors spoke at the public hearing.

It was moved and seconded (Peck/Jeffery) to forward Case No. 18-03 to the City Council with a recommendation for approval as presented by staff. Motion carried unanimously.

Economic & Community Development

DATE: 2/20/2018

MEMO: No. 18-07

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Tim Gleason, City Manager
Raymond Lai, AICP, Economic and Community Development Director
Joselyn A. Stewart, Transportation Planner

SUBJECT:

Rezoning at 2152 East Prairie Street from R-3 Single Family Residence District to B-1 Neighborhood Shopping District

SUMMARY RECOMMENDATION:

Staff recommends approval of the re-zoning. The City Plan Commission voted 8-0 to recommend approval of this petition at the February 1, 2018 meeting; the relevant minutes of the meeting are attached.

BACKGROUND:

The subject site is a vacant lot of approximately 6,080 square feet located at 2152 East Prairie Street. This subject site is zoned R-3 Single Family Residence District.

The petitioner proposes to rezone the subject site from R-3 Single Family Residence District to B-1 Neighborhood Shopping District.

The surrounding zoning includes B-2 Commercial District to the north, B-1 Neighborhood Shopping District to the east and south, R-3 Single-Family Residence District to the south and west. The Macon County and Decatur Comprehensive Plan shows this area as Residential-Low Density. The proposed B-1 zoning would be compatible with adjacent zoning and uses to the north, east and south.

The subject site is located within a mixed-use area and rezoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole.

If the property were to be developed for a commercial use in the future, a buffer yard with screening would be required along the west property line in order to protect the abutting residential use. Since the site is located on a corner lot, a 25-foot setback would also be

required along the east and south property lines.

POTENTIAL OBJECTIONS: No objectors spoke at the Plan Commission meeting.

INPUT FROM OTHER SOURCES:

The petition has been reviewed by the City’s Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Joselyn Stewart at 424-2782 or at jstewart@decaturil.gov.

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY FROM
R-3 SINGLE FAMILY RESIDENCE DISTRICT TO
B-1 NEIGHBORHOOD SHOPPING DISTRICT
- 2152 EAST PRAIRIE STREET -**

WHEREAS, on the 1st day of February, 2018, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of Larry Stanley, to rezone premises legally described as:

Lot Seventeen (17) in Block One (1) of Urban Place an Addition to the City of Decatur, as per Plat recorded in Book 149, Page 107 of the Records in the Recorder's Office of Macon County, Illinois,

from R-3 Single Family Residence District to B-1 Neighborhood Shopping District; and,

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be, and the same is hereby, received, placed on file and approved.

Section 2. That said described premises be, and they are hereby, rezoned from R-3 Single Family District to B-1 Neighborhood Shopping District.

Section 3. That the Districts herein mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises described herein.

Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said District be, and it is hereby, amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of February, 2018.

JULIE MOORE WOLFE, MAYOR

ATTEST:

CITY CLERK

	City of Decatur, Illinois	
	PETITION FOR REZONING	
	<i>Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois</i>	
	Economic and Urban Development Department One Gary K. Anderson Plaza Decatur, Illinois 62523-1196	
		424-2793 FAX 424-2728

Please Type

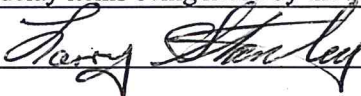
SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION					
Petitioner	LARRY STANLEY				
Address	635 COUNTRY MANOR DR				
City	DECATUR	State	ILLINOIS	Zip	62521
Telephone	217-429-7828	Fax		E-mail	LARRY842@COMCAST.NET
Property Owner	SAME AS ABOVE				
Address					
City		State		Zip	
Telephone		Fax		E-mail	
Representative	LARRY STANLEY				
Address	635 COUNTRY MANOR DR				
City	DECATUR	State	ILLINOIS	Zip	62521
Telephone	217-429-7828	Fax		E-mail	LARRY842@COMCAST.NET

SECTION TWO: SITE INFORMATION						
Street Address	2152 E. PRAIRIE ST DECATUR, IL 62521					
Legal Description	2152 E. PRAIRIE ST LOT 17 B 01 URBAN PL 043K349/515 152X40 PARCEL ID 04-12-13-178-018					
Present Zoning	☐ R-1 ☐ B-1 ☐ M-1	☐ R-2 ☐ B-2 ☐ M-2	☒ R-3 ☐ B-3 ☐ M-3	☐ R-5 ☐ B-4 ☐ PMR-1	☐ R-6 ☐ O-1	Is this property a Planned Unit Development? ☐ YES ☐ NO
Please list all improvements on the site:						
Size of Tract	6080 ☒ SF ☐ AC VACANT					

SECTION THREE: REQUESTED ACTION						
Rezoned Property To:	☐ R-1 ☒ B-1 ☐ M-1	☐ R-2 ☐ B-2 ☐ M-2	☐ R-3 ☐ B-3 ☐ M-3	☐ R-5 ☐ B-4 ☐ PMR-1	☐ R-6 ☐ O-1	Will this property be a Planned Unit Development? ☐ YES ☐ NO
Other:						

Section Three Continued	
Purpose	Please state the purpose of the proposed rezoning.
REZONE LOT THE SAME AS LOTS EAST TO 22ND ST CREATE A MORE FAVORABLE OPPORTUNITY TO SELL OR DEVELOP THE PROPERTY	

SECTION FOUR: JUSTIFICATION	
The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):	
SEVERAL POTENTIAL BUYERS WANTING TO PURCHASE PROPERTY & POSSIBLY REBUILD DEL CARMENS PIZZA HAVE EXPRESSED CONCERN THAT SIZE OF BUILDING BEING CONTEMPLATED DOES NOT HAVE ENOUGH PARKING TO MEET DINING.	

SECTION FIVE: CERTIFICATION			
		To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.	
Petitioner's Signature		Date	1-08-2018

NOTES:	
1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees. 2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council. 3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal. 4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.	

OFFICE USE ONLY	
Date Filed	
By	

Decatur City Plan Commission

2152 East Prairie Street



Case No.: 18-02
Date: February 1, 2018
Petition of: Larry Stanley
Requested Action: Rezoning from R-3 to B-1



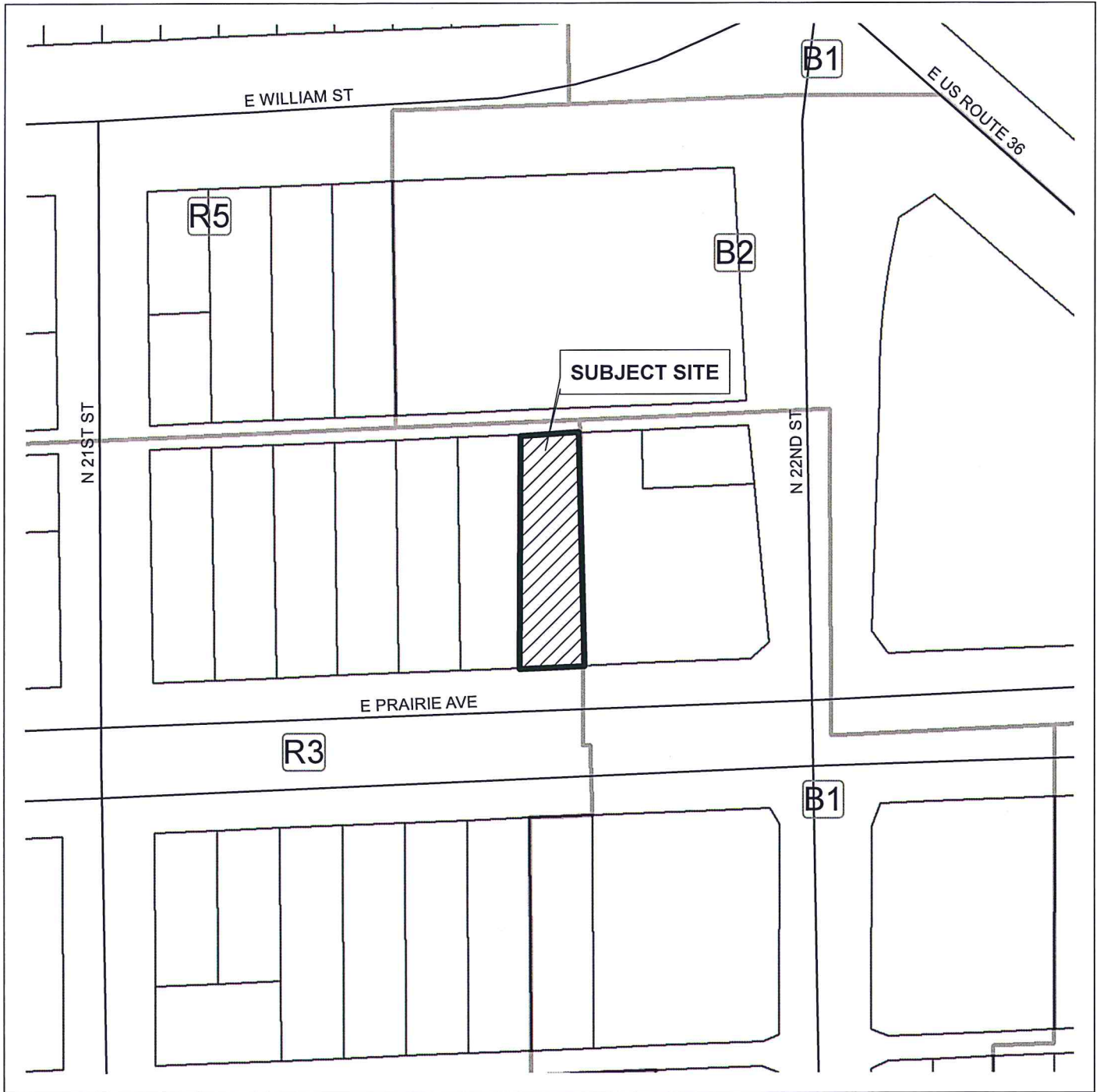
0 70 140 280 Feet

Legend

- Decatur Roads
- Decatur Zoning
- ▨ Subject Site

Decatur City Plan Commission

2152 East Prairie Street



Case No.:

18-02

Date:

February 1, 2018

Petition of:

Larry Stanley

Requested Action:

Rezoning from R-3 to B-1



Legend

— Decatur Roads

□ Decatur Zoning

▨ Subject Site

0 70 140 280 Feet

STAFF REPORT

Decatur City Plan Commission

Hearing Date February 1, 2018
Case No. 18-02
Property Location 2152 East Prairie Street
Request Rezoning at 2152 East Prairie Street from R-3 Single Family Residence District to B-1 Neighborhood Shopping District
Petitioner Larry Stanley
Representative N/A

BACKGROUND

The subject site is a vacant lot of approximately 6,080 square feet located at 2152 East Prairie Street. This subject site is zoned R-3 Single Family Residence District.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Vacant	R-3	Residential - Low Density
North	Commercial	B-2	Retail
South	Single Family Residences, Financial Institution	R-3, B-1	Residential - Low Density, Retail
East	Vacant	B-1	Retail
West	Single Family Residences	R-3	Residential - Low Density

PROJECT DESCRIPTION

The petitioner proposes to rezone the subject site from R-3 Single Family Residence District to B-1 Neighborhood Shopping District.

STAFF ANALYSIS

The surrounding zoning includes B-2 Commercial District to the north, B-1 Neighborhood Shopping District to the east and south, R-3 Single-Family Residence District to the south and west. The Macon County and Decatur Comprehensive Plan shows this area as Residential-Low Density. The proposed B-1 zoning would be compatible with adjacent zoning and uses to the north, east and south.

The subject site is located within a mixed-use area and rezoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole.

If the property were to be developed for a commercial use in the future, a buffer yard with screening would be required along the west property line in order to protect the abutting residential use. Since the site is located on a corner lot, a 25 foot setback would also be required along the east and south property lines.

STAFF RECOMMENDATION

Staff recommends approval of the rezoning.

PLAN COMMISSION ACTION

Section XXIX. requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case 18-02 to City Council by the Plan Commission with a recommendation is warranted.

This report constitutes the testimony and recommendation of the Planning and Sustainability Division, Economic and Community Development Department, City of Decatur.

Joselyn Stewart
Transportation Planner

ATTACHMENTS

1. Petition
2. Location Map

Excerpts from Plan Commission Meeting of February 1, 2018:

Case No. 18-02 Petition of LARRY STANLEY, to rezone from R-3
Single Family Residence District to B-1
Neighborhood Shopping District located at 2152
EAST PRAIRIE STREET.

Mrs. Joselyn Stewart was sworn in by Mrs. Janet Poland.

Plan Commissioner Bruce Jeffery entered the meeting at 3:02 P.M.

Mrs. Stewart presented the recommendation of staff:

The subject site is a vacant lot of approximately 6,080 square feet located at 2152 East Prairie Street. This subject site is zoned R-3 Single Family Residence District.

The petitioner proposes to rezone the subject site from R-3 Single Family Residence District to B-1 Neighborhood Shopping District.

The surrounding zoning includes B-2 Commercial District to the north, B-1 Neighborhood Shopping District to the east and south, R-3 Single-Family Residence District to the south and west. The Macon County and Decatur Comprehensive Plan shows this area as Residential-Low Density. The proposed B-1 zoning would be compatible with adjacent zoning and uses to the north, east and south.

The subject site is located within a mixed-use area and rezoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole.

If the property were to be developed for a commercial use in the future, a buffer yard with screening would be required along the west property line in order to protect the abutting residential use. Since the site is located on a corner lot, a 25-foot setback would also be required along the east and south property lines.

Staff recommends approval of the rezoning.

Section XXIX, of the Zoning Ordinance, requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case No. 18-02 to City Council by the Plan Commission with a recommendation is warranted.

Staff presented slides of the site and surrounding properties (available for viewing upon request).

Mr. Larry Stanley, petitioner, was sworn in by Mrs. Poland.

Mr. Stanley stated he is the owner of the former Del Carmen's site which is adjacent to this property. He purchased this property a few years ago with plans for an additional parking lot. He would like to rezone the property to rebuild so that he can meet the current setback requirements.

There were no questions and no objectors present.

It was moved and seconded (Frantz/Peck) to forward Case No. 18-02 to the City Council with a recommendation for approval as presented by staff. Motion carried unanimously.

MINUTES OF THE MEETING
OF THE
DECATUR PLAN COMMISSION
Thursday, December 7, 2017
City Council Chamber, Decatur Civic Center

The December 7, 2017 meeting of the Decatur City Plan Commission was called to order at 3:00 P.M. in the City Council Chamber, Third Floor of the Decatur Civic Center, by Acting Chairman Susie Peck who determined a quorum was present.

Members Present: Bill Clevenger, Bruce Frantz, Bruce Jeffery, Jack Myatt,
Kent Newton, Susie Peck, Terry Smith

Members Absent: Glenn Livingston, Mike Peoples

Staff Present: Billy Tyus, Richelle Irons, Suzy Stickle, Joselyn Stewart,
Tim Dudley, Griffin Enyart, John Robinson, Janet Poland

It was moved and seconded (Frantz/Jeffery) to approve the minutes of the November 2, 2017 meeting of the Decatur City Plan Commission. Motion carried with Jack Myatt and Susie Peck abstaining.

Ms. Stickle stated a few letters were sent to the Commission members this morning, hard copies have been distributed in the event you did not receive the email (attached). Ms. Stickle also mentioned that five (5) affirmative votes are required to make a recommendation to City Council.

New Business

Cal. No. 17-44	Petition of JEFF ABBOTT, FIRE CHIEF, ON BEHALF OF THE CITY OF DECATUR for a Conditional Use Permit in the R-3 Single Family Residence District to allow for a government building located at 330 WEST MOUND ROAD.
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Mrs. Joselyn Stewart was sworn in by Mrs. Janet Poland.

Mrs. Stewart presented the recommendation of staff:

The subject site contains a single-family residence and an attached garage on an approximately 0.52 acre site. This subject site is zoned R-3 Single Family Residence District.

The subject petition is a request for a Conditional Use Permit to allow for the construction of a fire station in the R-3 district. The purpose is to replace the existing Fire Station # 5 located on Christine Drive. This existing fire station was built in 1962 but a large section of the dorm room ceiling in Station # 5 collapsed without warning in 2015 and has since been repaired.

The Fire Department selected the proposed location based on previous studies and because it would meet their current need to provide better coverage to the northern areas of Decatur.

The proposed 2-bay, one-story building has a first floor area of 5,450 square feet and a basement of 3,050 square feet in area. The building will be twelve (12) feet from the west property line and twelve (12) feet from the north property line.

A driveway serving the proposed fire station is to be on Greenridge Drive. A total of eight (8) parking spaces will be provided on site including a handicap space. Some parking along Greenridge Drive will be removed because of the proposed development.

Landscaping will also be provided on the site, particularly to the north and east abutting residential uses.

Staff supports the proposed Conditional Use Permit, as a relocated, newly constructed fire station, replacing the existing Fire Station # 5, will help to better serve the northern part of the community.

According to Section XXII.A.3. there are three standards which must be met in order to grant a conditional use permit. The first standard requires that the use be “necessary for the public convenience at the location.” The proposed use is generally compatible with the surrounding area and the proposed fire station will provide a fire protection service for area residents and businesses in the northern part of the community.

The proposed use also meets the second standard. The facility is located and designed to be operated in a manner in which the public health, safety and welfare will be protected. The proposed relocation of Fire Station #5 will help to better serve those heavily residential and commercial areas in the northern part of our community with better response times.

On the east side of Greenridge, parking will be restricted from Mound Road to the northern property line of the proposed Fire Station which is approximately 190 feet north of the edge of Mound Road. On the west side, parking will be restricted directly across from the fire station’s driveway including an extra 20 feet north of said driveway and 17 feet south of said driveway. This adds up to approximately 80 feet of “No Parking” on the west side of the street.

Last, the facility should not cause injury to the value of other properties in the areas as stated by the third standard.

The Conditional Use Permit application has been reviewed by the City’s Technical Review Committee, with Planning and Sustainability Division, Engineering Division, and Fire Inspection Division have all approved the proposed fire station site plan.

Staff recommends approval of the petition with the following conditions:

1. Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released.
2. Greenridge Drive shall be improved. Improvements shall extend from Mound Road north to the point where fire trucks will stop to back into the station.
3. Parking shall be restricted on the east side of North Greenridge Drive from West Mound Road to the northern property line of the proposed Fire Station and on the west side of North Greenridge Drive directly across from the proposed Fire Station’s driveway including an extra 20 feet north of said driveway and 17 feet south of said driveway.

Section XXII.A.2. requires the Plan Commission to hold a public hearing on a Conditional Use Permit request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Calendar No. 17-44 to City Council by the Plan Commission with a recommendation for approval is suggested.

Fire Chief Jeff Abbott, on behalf of the City of Decatur as the petitioner, was sworn in by Mrs. Poland.

Chief Abbott stated that Decatur has not built any fire stations to the north since 1962. Fire coverage has been extended to the north as several properties have been annexed into the City. The ceiling at Fire Station #5 has collapsed twice and there are water issues that cannot be fixed. In 2015 consultants were hired to study all the fire stations. Station #5 was ranked the worst. Currently, there is an eight (8) to ten (10) million-dollar project to bring all fire stations up to current codes. There are four (4) stations that are being remodeled and three (3) stations will be replaced. Stations #5 is one to be replaced. The proposed site will lower the response times to the north. This location seems to be the most feasible.

Discussion was held on fire protection coverage for the area to the south of the current station if the newly proposed site is located further north. There was also discussion of traffic control for vehicles traveling east and west on Mound Road.

Mr. Bruce Frantz asked what would happen to the existing firehouse if this petition is approved by City Council. Chief Abbott said there has been no discussion on what the City will do with the existing firehouse.

Public Comments:

- 1) Mrs. Sharon Colbeck was sworn in by Mrs. Poland.

Mrs. Colbeck stated she lives diagonal of the proposed site and their property suffered several thousand dollars' worth of damage from a wreck that happened at the intersection on Thanksgiving evening. There are many accidents at this corner and she feels this is a major safety concern for the neighborhood.

- 2) Mr. Brad Altevogt was sworn in by Mrs. Poland.

Mr. Altevogt said this new development will only allow him one parking space on the road. They only have a single driveway at their residence. Ms. Suzy Stickle stated the City is not required to provide on-street parking because a residential driveway is not large enough to accommodate their personal vehicles.

It was moved and seconded (Jeffery/Smith) to forward Calendar No. 17-44 to the City Council with a recommendation for approval as presented by staff. Motion carried unanimously.

Cal. No. 17-52

Petition of GMX REAL ESTATE GROUP, LLC to rezone property located at 125 WEST ASH AVENUE, 112 WEST OAK LANE, 130 WEST OAK LANE, 4173 NORTH WATER STREET and 4183 NORTH WATER STREET from R-1, R-2 and R-3 Single Family Residence Districts and R-5 Two-Family Residence District to PD Planned Development District.

Ms. Suzy Stickle was sworn in by Mrs. Poland.

Ms. Stickle presented the recommendation of staff:

The subject site has four (4) single family residential structures and three (3) accessory structures on approximately 1.6 acres. The site is located at the southwest corner of West Ash Avenue and North Water Street (US 51) with frontage on West Oak Lane.

In 2015, a petition to rezone the subject site in conjunction with the abutting property located at 156 West Oak Lane to PD Planned Development District to allow for a grocery store was denied by the City Council.

The petitioner proposes to rezone the subject site from R-1 Single Family Residence District, R-2 Single Family Residence District, R-3 Single Family Residence District, and R-5 Two-Family Residence District to PD Planned Development District in order to construct a commercial center to include two (2) retail stores and two (2) restaurants. One (1) of the restaurants will be freestanding and have a drive-through.

The petitioner proposes to construct 10,400 square feet of commercial center consisting of two (2) buildings with 82 parking spaces.

Access to the commercial center is proposed via two bi-directional curb cuts, one (1) on West Ash Avenue and another on West Oak Lane. The curb cut on West Oak Lane is designed for right-in and left-out vehicular turning movements.

Landscaping meeting the requirements of the Zoning Ordinance will be required at the time of final site plan review with the building permit application. Landscaping is proposed for the frontage and parking areas as well as the required buffer yard along the west side of the development.

Two (2) freestanding monument-styled signs are proposed for the development. One (1) is to be located near the northeast corner of the development and the other sign near the southeast corner of the development. The proposed signs will not exceed 10 feet in height nor 100 square feet in area.

The façade for the proposed center will be a mix of building materials including brick, stone, cement board and EIFS (also referred to as synthetic stucco).

The petitioner will be required to submit a subdivision plat, to consolidate all five (5) parcels into one (1) lot, to the City for review and approval and the final site plan will not be approved until the plat has been approved by the City and recorded with Macon County.

The City of Decatur Zoning Ordinance provides standards for reviewing applications for planned developments. An analysis of the review standards is discussed as follows:

1. *Compatibility with the character of the surrounding neighborhood and general area.* The proposed development is compatible with the character of the area to the east. The site is located on a major, heavily travelled corridor in the City and is across from a large commercial development. With the special development conditions that can be imposed via the PD Planned Development District zoning, compatibility with the nearby residential uses can be ensured. Hours of operation will be permitted only between the hours of 6:00 AM and 11:00 PM to allow for restaurants to serve their customers as well as helping the development be more compatible with the neighboring residences.
2. *Effect on area.* The proposed development will increase traffic to the area when changing from a single family residential use to a commercial use, however, a traffic impact study was conducted and the development has been designed based on the recommendations of that study. Oak Lane shall be improved from Water Street to the west side of the developed entrance on Oak Lane, ending where the curbed radius ends. Improvements shall include increasing the road's strength to accommodate the increase in traffic, adding curb and gutter

to both sides of the road with appropriate drainage structures, and extending sidewalk from Water Street through the developed entrance on Oak Lane. Parking will be removed along both sides of West Ash Avenue. Approximately 6 parking spaces will need to be removed along the north side of West Ash Avenue while 8 parking spaces will need to be removed from the south side of the street. The bus stops along West Ash Avenue will be relocated to be more compatible with the design of the proposed development. The bus stop on the north side of West Ash Avenue will be moved near the first utility pole west of its current location. The bus stop on the south side of West Ash Avenue will be relocated approximately 40 feet east of the proposed entrance to the development.

3. *Design and amenities.* The proposed development will be designed to meet the standards of landscaping as required by the Zoning Ordinance including alternative compliance. The façade of the proposed development will consist of a mixture of building materials. In order to provide efficient on-site traffic circulation and to avoid internal bottle-neck ingress traffic near the West Oak Lane entrance, due to its short stacking distance from the first aisle to the south, a one-way angled-parking pattern is recommended.
4. *Consistency with comprehensive plan.* The proposed development is not consistent with the Comprehensive Plan as it currently calls for Residential Low-Density. However, the site is located on a major corridor at a signaled intersection directly across from a major commercial development across North Water Street.
5. *Traffic capacity.* The City received and reviewed a traffic study performed by KLOA consultants. According to the traffic study, the intersections of Ash Avenue with Water Street and Ash Avenue with Huston Hills Road currently have adequate capacity to accommodate the traffic projected to be generated by the proposed retail and restaurants.
6. *Adequacy of utilities.* Proposed utilities and infrastructure will be adequate to serve the proposed land use. The public sanitary sewer will have to be relocated in a new permanent easement to allow for the buildings to be constructed at the proposed location.
7. *Integration.* The proposed development will be developed in accordance with an overall design plan.
8. *Adequacy of parking facilities.* The required number of parking spaces is 76; 82 spaces have been provided on site, so the minimum parking requirement has been exceeded. The parking lot has reduced front yard setbacks along West Ash Avenue, North Water Street (US 51) and West Oak Lane, the petitioner will utilize alternative compliance to have the reduced front yard setbacks for the parking lot. The petitioner will provide the required 120% of landscaping points to compensate for the reduced setbacks.

The PD plan has been reviewed and approved by the City's Technical Review Committee, Planning, Engineering and Fire.

Based on the analysis, staff recommends approval of the proposed PD Planned Development District petition with the following conditions:

1. The development will be permitted to have no more than two (2) freestanding monument style signs along the frontage of North Water Street (US 51) only. Each sign is not to exceed ten (10) feet in height and 100 square feet in area. Electronic message unit (EMU) signage, if proposed, shall be permitted on the freestanding monument style signage proposed to be located near the northeast corner of the development only, subject to the requirements of the Zoning Ordinance for EMUs. An electronic message unit shall be permitted on the menu/order board for the drive-through facility. All other signage within the development will be prohibited from having EMUs.

2. An agreement shall be in place, prior to a final site plan being approved, requiring the developer to make improvements to the intersections of Ash Avenue with Water Street and Ash Avenue with Huston Hills Road that are deemed necessary if traffic generated by the development hinders the operation of the intersection of Ash Avenue with Water Street.
3. A public sanitary sewer runs through the property where the buildings are proposed. The sewer will have to be relocated around the buildings with a new permanent easement surrounding the sewer.
4. Provide angled-parking along the east aisle and provide one-way traffic on the east aisle running from north to south.
5. Oak Lane shall be improved from Water Street to the west side of the developed entrance on Oak Lane, ending where the curbed radius ends. Improvements shall include increasing the road's strength to accommodate the increase in traffic, adding curb and gutter to both sides of the road with appropriate drainage structures, and extending sidewalk from Water Street through the developed entrance on Oak Lane.
6. The access on West Oak Lane shall have signage posted for no right turns exiting the development.
7. The developer shall provide and remove striping as necessary for the vehicular movements and parking on West Ash Avenue as recommended by the Traffic Impact Study.
8. A one (1) lot subdivision plat will be required to be submitted, approved and recorded prior to a formal site plan being approved.
9. The only permitted uses for this Planned Development are retail; two (2) restaurants but no more than one (1) freestanding restaurant with a drive-through facility; medical and professional offices.
10. Hours of operation shall only be permitted between the hours of 6:00 AM and 11:00 PM.
11. No outside speakers shall be permitted except for the drive-through facility with the restaurant.
12. The combined total square footage of all buildings shall not exceed 10,400 square feet.
13. All lights facing the west and south shall be shielded.
14. Building elevations and construction materials primarily of masonry shall be as approved by the Economic and Community Development Department in conjunction with the final site plan review.
15. Final site, landscaping and lighting plans shall be submitted to and approved by the Economic and Community Development Department, Public Works Department and the Fire Department prior to building permits being released.

Section XIX.G.2. of the City of Decatur Zoning Ordinance requires the Plan Commission to hold a public hearing to review the Planned Development plan and report its findings concerning the effect on the comprehensive plan and compliance with the standards of review to the City Council. A motion to forward Calendar Number 17-52 to the City Council with a recommendation for approval is suggested by staff.

Mr. Kent Newton asked if any changes were made to the development, such as signage or uses, would it have to come back to the Plan Commission for approval. Ms. Stickle said yes.

Mr. Andrew Goodman of GMX Real Estate Group, LLC, petitioner, was sworn in by Mrs. Poland.

Mr. Goodman stated they are excited about the development and presented slides related to the proposed development.

Mr. Goodman said GMX Real Estate Group, LLC, held a neighborhood meeting on November 27, 2017. One of the concerns from the neighbors was the decline of their property values. Mr. Goodman stated a study from 2014 to 2016 showed an increase in property values next to a new commercial development.

Mr. Goodman discussed the site plan for the location.

Mr. Scott DiGilio, RPM Engineering Consultants, was sworn in by Mrs. Poland.

Mr. DiGilio discussed the lighting plan for the proposed location. The light poles will be kept lower than a typical commercial development. The lights will be directed towards the east so there will be zero light spillage across the property line. Landscaping will also block the light.

Mr. Tod Stanton, Design Perspectives, was sworn in by Mrs. Poland.

Mr. Stanton said the landscaping plan meets the requirements of the Zoning Ordinance. There will be a wide buffer between the development and the residences to the west.

Mr. Louie Aboona, KOLA Traffic Consultants, was sworn in by Mrs. Poland.

Mr. Aboona stated a traffic study was performed as requested by staff. Ash Avenue will be restriped for a left turn lane into the development driveway which will be approximately three hundred feet west of the intersection of Route 51. This left turn lane will be one hundred and twenty-five feet long and will accommodate five (5) to six (6) vehicles waiting to turn into the site. The west bound lanes will not be changed. There will be a loss of five (5) on-street parking spaces on both sides of Ash Avenue. Oak Lane will be restricted to right turns in and left turns out. The restriction will be through signage. Truck delivery will be restricted to using Ash Avenue.

Mr. Michael Columbo, JTS Architects, was sworn in by Mrs. Poland.

Mr. Columbo discussed the materials to be used on the development and stated the mechanical systems would be covered.

Mr. Newton asked for an explanation of the gap in-between the two (2) buildings and asked if access will be controlled. Mr. Columbo stated it will be more of a landscape, pedestrian area. Mr. Goodman said no vehicles will be allowed.

Mr. Goodman stated they are very excited about the development and have every intention of being good neighbors.

The following individuals from the audience were sworn in by Mrs. Poland and expressed their comments:

- 1) Mr. Jeff Forbes, whose parents live one (1) house away from the development, is concerned about the compatibility with the neighborhood; increase in traffic; poor design of the entrance and drives; elimination of the on-street parking; creating a more dangerous intersection; the difference between infrastructure on the east side and west side of Route 51 on Ash Avenue; and the negligible differences in the net sales tax increase.

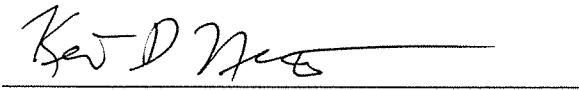
Mr. Jack Myatt asked Mr. Forbes, if turning right off of Route 51 onto Ash Avenue, would there be one hundred and fifty feet before turning into the driveway. Mr. Forbes said yes. Mr. Aboona said the distance between the edge of the pavement on Ash Avenue to the entrance is two hundred and twenty feet.

- 2) Ms. Macky Spurlock has lived in the area for forty-one years. Ms. Spurlock is concerned with traffic issues and the safety of pedestrians. Ms. Spurlock is not opposed to new development but she does not feel this is the right place for expansion.
- 3) Mr. Bobby Hoebalch stated two (2) years ago the Plan Commission approved a development in this area and the City Council voted it down. Nothing has changed or improved. This will not look good for the City of Decatur when this development is sitting empty in a few years. He hopes this is voted down.
- 4) Ms. Kathleen Arnold grew up and still lives in the neighborhood. Her concerns are the additional traffic this development will bring, as it is already congested. Oak Lane already has many vehicles exceeding the speed limit. Safety is also a big concern. The five (5) or six (6) vehicles that will be in the turn lane will not be enough space. Vehicles will be stuck out on Route 51 trying to turn left onto Ash Avenue. She would like to see this development come to Decatur but would like to see it in another location. She does not want to see her neighborhood change.
- 5) Ms. Sue Long said this used to be a safe area for children to walk and play and it is not any longer. The neighborhood is being eaten up by progress. This development will create more neighborhood traffic. The City has empty retail space all over and many of the strip malls are empty or have become a haven for video gaming venues. Chipotles will not create more tax money, it will only take away from nearby Mexican restaurants. The traffic study submitted does not reflect reality. Traffic is congested and vehicles already have to sit through several lights in order to get through the intersection. Traffic will go through the neighborhood in order to avoid Route 51.
- 6) Mr. Pat Donnelly stated the information he sent to the Plan Commission was incorrect on the changing of the westbound traffic. He said it was two (2) lanes and that is inaccurate. Mr. Donnelly's concerns include the current design of the intersection inadequate for pursuing commercial development; modifications must be made to accommodate the additional traffic; allowing traffic to exit and turn left on Ash Avenue is a serious safety issue; Oak Lane traffic is going to become very busy; noise from the development; and lighting. Mr. Donnelly believes planning should be done properly before the rezoning is approved.
- 7) Ms. Judy Hoebalch asked what will happen to this development if it is approved and the businesses close. She wonders what will go into the neighborhood then.
- 8) Mr. Thomas Brown Heckman lives in the Shadow Lane area and is concerned about the traffic. Traffic on Route 51 turning left on Ash Avenue will create a problem and clog the intersection.
- 9) Mr. Kevin Wood voiced concerns over the buffer zone; vehicles following the signage; safety issue; traffic; and the location of this proposed development does not mean success.

It was moved and seconded (Myatt/Frantz) to forward Calendar No. 17-52 to the City Council with a recommendation for denial as presented by staff. Motion failed 2-5.

It was moved and seconded (Jeffery/Smith) to forward Calendar No. 17-52 to the City Council with a recommendation for approval as presented by staff. Motion approved 5-2 with Commissioners Myatt and Frantz voting nay.

There being no further business, it was moved and seconded (Jeffery/Newton) to adjourn the meeting. Motion carried unanimously. Acting Chairman Susie Peck declared the meeting adjourned at 4:48 P.M.

A handwritten signature in black ink, appearing to read "Kent Newton", is written over a horizontal line.

Kent Newton, Secretary
Decatur City Plan Commission

MINTUES OF THE MEETING
OF THE
TRAFFIC AND PARKING COMMISSION

Thursday, January 25, 2018 4:00 p.m.
City Council Chambers
Third Floor, Civic Center

A. The January 25, 2018, meeting of the Traffic and Parking Commission was called to order at 4:00 p.m. in the City Council Chambers, Third Floor, Decatur Civic Center, by Acting Chairman, Jared Broderick.

B. Roll Called by Acting Chairman, Jared Broderick:

	Citizen Members	Attendance	Term Expires		Staff Members	Attendance
X	Jared Broderick	5/6	4/4/2019	X	Ed Hurst Police	7/7
				X	Lyle Meador, Fire	22/26
				X	Matt Newell, Engineering	28/29
				X	Joselyn Stewart, Planning	26/28

C. Reviewed Agenda. Matt Newell motioned to approve the agenda; seconded by Lyle Meador and on call of the roll, Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The Chairman declared the motion carried.

D. Old Business. None.

NEW BUSINESS

Item #1 Request for stop signs along North College Street at its intersection with West Olive Street.

A request was made from a resident to install stop signs at the intersection of N. College Street and W. Olive Street citing accidents as the reason for the request. Upon review of the accident records at the intersection, three angle crashes have been recorded at this intersection over the last three years. Angle crashes occur when a vehicle on one street collides with a vehicle on a crossing street. Stop signs can help reduce angle crashes. 1.5 accidents per million vehicles is usually the threshold used to determine if stop signs are warranted. Two-way stop controlled intersections usually stop the street with less traffic. It was assumed that Olive Street has less traffic than College Street, but the counts showed opposite. Traffic counts were collected after the agenda was released and the results of those counts were handed to the commission members before the meeting. The counts show 331 vehicles entering the intersection per day which results in an accident rate of 8.28 accidents per million vehicles.

City staff recommends placing two stop signs at the intersection of W. Olive Street and N. College Street facing N. College Street.

Lyle Meador motioned to move forward with placing stop signs at the intersection of W. Olive Street and N. College Street with the signs facing N. College Street. Seconded by Ed Hurst, and on call of the roll, Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The chairman declared the motion carried.

Item #2 Request for stop signs along Burgener Drive at its intersection with East Redlich Drive.

City staff received a request from a resident for stop signs at the intersection of E. Redlich Drive and Burgener Drive citing accidents and close calls as the reason for the request.

Upon reviewing accident records it was found that there have been two recorded angle crashes at this intersection within the last three years. Angle crashes occur when a vehicle on one street collides with a vehicle on a crossing street. Stop signs can help reduce angle crashes.

Traffic counts show a total of around 286 vehicles entering the intersection per day with 193 of them on E. Redlich Drive and 93 of them on Burgener Drive. The accident rate at this intersection is 6.39 accidents per million vehicles entering the intersection. Typically, the Traffic & Parking Commission looks for accident rates above 1.5 accidents per million vehicles entering the intersection to determine if stop signs are warranted.

City staff recommends installing stop signs facing Burgener Drive at its intersection with E. Redlich Drive as Burgener Drive has less traffic.

Lyle Meador motioned to move forward with placing stop signs facing Burgener Drive at its intersection with E. Redlich Drive. Seconded by Matt Newell, and on call of the roll, Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The chairman declared the motion carried.

E. Other Business. None

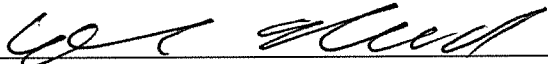
F. Appearance of Citizens. None

86
87 Matt Newell motioned to adjourn the meeting; seconded by Lyle Meador, and on call of the roll,
88 Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The Chairman
89 declared the motion carried.
90

91
92 Meeting adjourned at 4:07p.m.
93

94 Certification
95

96 I, Matthew Newell, Secretary of the Traffic & Parking Commission, do hereby certify that the
97 foregoing is a true and correct copy of the minutes of the Traffic and Parking Commission
98 meeting of January 25, 2018.
99

100
101 
102 _____
103 Matthew Newell, P.E.
104 Secretary
Traffic and Parking Commission

Public Works

DATE: 2/12/2018

MEMO: 2018-08

TO: Honorable Mayor Moore Wolfe and City Council Members

FROM: Tim Gleason, City Manager
Matthew C. Newell, P.E., Public Works Director

SUBJECT: Ordinance Authorizing the Installation of Stop Signs at the Intersection of West Olive Street and North College Street Facing North College Street

SUMMARY RECOMMENDATION: Staff recommends the approval of the attached Ordinance authorizing the installation of stop signs at the intersection of West Olive Street and North College Street facing North College Street.

BACKGROUND:

On January 25, 2018 the Traffic & Parking Commission approved a request from City staff recommending that stop signs be installed at the intersection of West Olive Street and North College Street with the stop signs facing North College Street.

A resident notified City staff that the intersection of West Olive Street and North College Street has no current traffic control and has had multiple accidents. A city staff review indicates that there have been three accidents at this intersection within a three year period. According to traffic standards, based on the traffic volumes the accident rate is high enough to warrant stop signs.

The Traffic & Parking Commission's recommendation is attached with the ordinance for Council's review.

SCHEDULE: Stop signs are typically installed within 14 days of approval.

PRIOR COUNCIL ACTION: None

POTENTIAL OBJECTIONS: No objections anticipated.

INPUT FROM OTHER SOURCES: Traffic & Parking Commission

STAFF REFERENCE: Matt Newell, Public Works Director, and Griffin Enyart, Assistant City Engineer. Matt Newell, Public Works Director, will be in attendance at the

City Council meeting to answer any questions of the Council on this item.

BUDGET/TIME IMPLICATIONS:

Budget Impact: Budgetary impacts are approximately \$250 for the installation of the requested signs and pavement markings.

Staff Impact: Approximately 2 hours of staff time to make and install signs.

ATTACHMENTS:

Description	Type
2018-08 Ordinance	Ordinance
2018-08 Map	Backup Material
Traffic & Parking Excerpt	Backup Material

ORDINANCE NO. _____

**ORDINANCE AUTHORIZING THE INSTALLATION OF STOP SIGNS AT THE
INTERSECTION OF WEST OLIVE STREET AND NORTH COLLEGE STREET FACING
NORTH COLLEGE STREET**

**BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:**

Section 1. That when appropriate signs are erected giving notice thereof, the driver of a vehicle on North College Street approaching West Olive Street from the north and south shall stop and yield the right-of-way to vehicles on West Olive Street which have entered the intersection of said street or which are approaching so closely thereto as to constitute an immediate hazard, but said driver having so stopped and yielded the right-of-way may proceed at such time as a safe interval occurs.

Section 2. That the provisions of all Ordinances in conflict with the provisions of this Ordinance which insofar as the same do conflict therewith be, and the same are hereby, repealed.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of February, 2018.

JULIE MOORE WOLFE, MAYOR

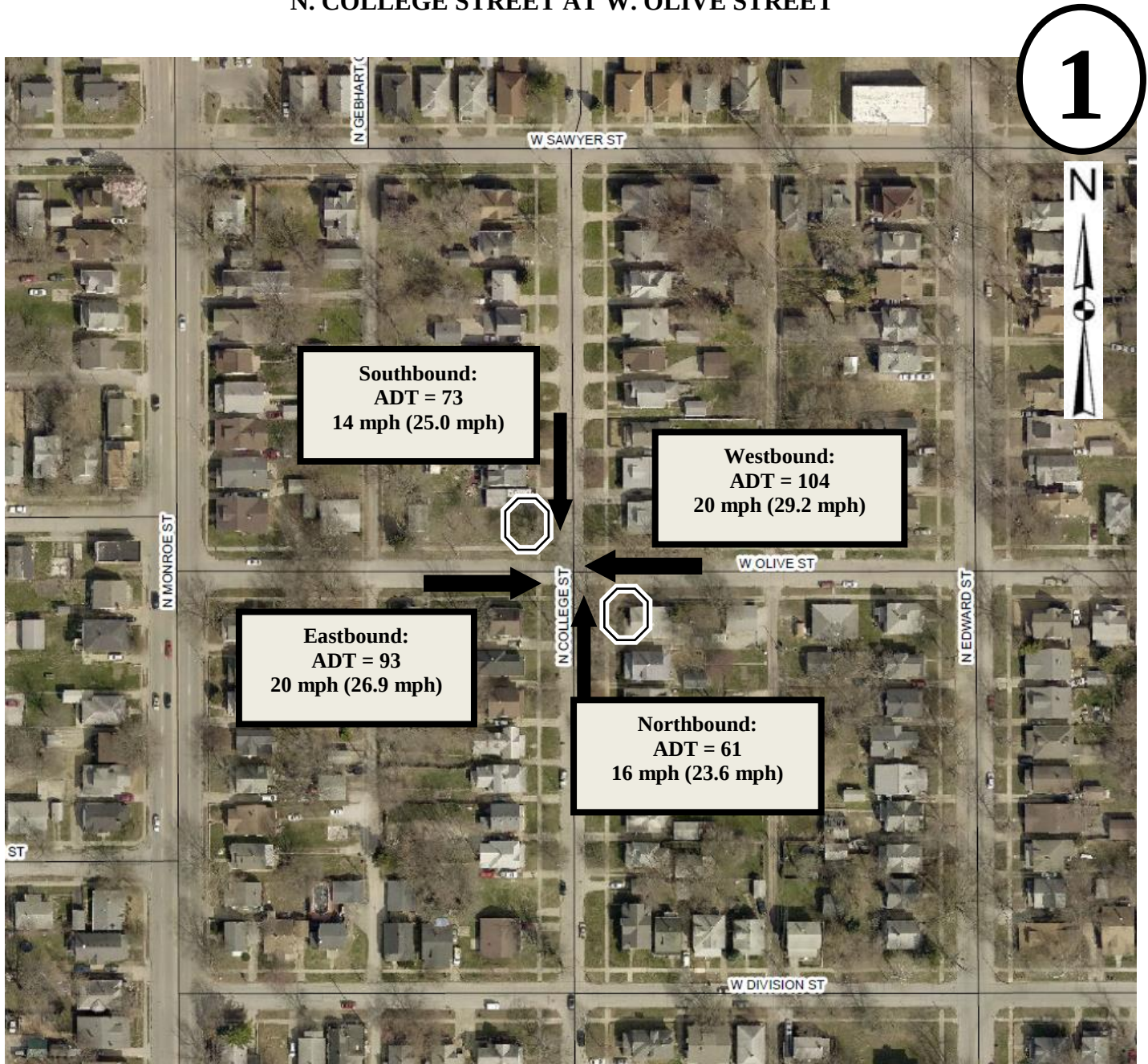
ATTEST:

DEBRA G. BRIGHT, CITY CLERK

PUBLISHED this _____ day of _____, 2018.

DEBRA G. BRIGHT, CITY CLERK

REQUESTED STOP SIGNS N. COLLEGE STREET AT W. OLIVE STREET



PROPOSED STOP SIGNS

City of Decatur, Illinois
Public Works Department
Engineering Division

Traffic Count performed on 1/24/2018
to 1/25/2018

ADT (vehicles) = Average Daily Traffic

SPEED DATA:

xx mph = Average Speed

(xx mph) = 85th Percentile Speed

Item #1 Request for stop signs along North College Street at its intersection with West Olive Street.

A request was made from a resident to install stop signs at the intersection of N. College Street and W. Olive Street citing accidents as the reason for the request. Upon review of the accident records at the intersection, three angle crashes have been recorded at this intersection over the last three years. Angle crashes occur when a vehicle on one street collides with a vehicle on a crossing street. Stop signs can help reduce angle crashes. 1.5 accidents per million vehicles is usually the threshold used to determine if stop signs are warranted. Two-way stop controlled intersections usually stop the street with less traffic. It was assumed that Olive Street has less traffic than College Street, but the counts showed opposite. Traffic counts were collected after the agenda was released and the results of those counts were handed to the commission members before the meeting. The counts show 331 vehicles entering the intersection per day which results in an accident rate of 8.28 accidents per million vehicles.

City staff recommends placing two stop signs at the intersection of W. Olive Street and N. College Street facing N. College Street.

Lyle Meador motioned to move forward with placing stop signs at the intersection of W. Olive Street and N. College Street with the signs facing N. College Street. Seconded by Ed Hurst, and on call of the roll, Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The chairman declared the motion carried.

Public Works

DATE: 2/12/2018

MEMO: 2018-09

TO: Honorable Mayor Moore Wolfe and City Council Members

FROM: Tim Gleason, City Manager
Matthew C. Newell, P.E., Public Works Director

SUBJECT: Ordinance Authorizing the Installation of Stop Signs at the Intersection of East Redlich Drive and South Burgener Drive Facing South Burgener Drive.

SUMMARY RECOMMENDATION: Staff recommends the approval of the attached Ordinance authorizing the installation of stop signs at the intersection of East Redlich Drive and South Burgener Drive facing South Burgener Drive.

BACKGROUND:

On January 25, 2018 the Traffic & Parking Commission approved a request from City staff recommending that stop signs be installed at the intersection of East Redlich Drive and South Burgener Drive with the stop signs facing South Burgener Drive.

A resident notified City staff that the intersection of East Redlich Drive and South Burgener Drive has no current traffic control and has had multiple accidents. A city staff review indicates that there have been two accidents at this intersection within a three year period. According to traffic standards, based on the traffic volumes the accident rate is high enough to warrant stop signs.

The Traffic & Parking Commission's recommendation is attached with the ordinance for Council's review.

SCHEDULE: Stop signs are typically installed within 14 days of approval.

PRIOR COUNCIL ACTION: None

POTENTIAL OBJECTIONS: No objections anticipated.

INPUT FROM OTHER SOURCES: Traffic and Parking Commission

STAFF REFERENCE: Matt Newell, Public Works Director, and Griffin Enyart, Assistant City Engineer. Matt Newell, Public Works Director, will be in attendance at the

City Council meeting to answer any questions of the Council on this item.

BUDGET/TIME IMPLICATIONS:

Budget Impact: Budgetary impacts are approximately \$250 for the installation of the requested signs and pavement markings.

Staff Impact: Approximately 2 hours of staff time to make and install signs.

ATTACHMENTS:

Description	Type
2018-09 Ordinance	Ordinance
2018-09 Map	Backup Material
Traffic & Parking Excerpt	Backup Material

ORDINANCE NO. _____

**ORDINANCE AUTHORIZING THE INSTALLATION OF STOP SIGNS AT THE
INTERSECTION OF EAST REDLICH DRIVE AND SOUTH BURGNER DRIVE
FACING SOUTH BURGNER DRIVE**

**BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:**

Section 1. That when appropriate signs are erected giving notice thereof, the driver of a vehicle on South Burgener Drive approaching East Redlich Drive from the north and south shall stop and yield the right-of-way to vehicles on East Redlich Drive which have entered the intersection of said street or which are approaching so closely thereto as to constitute an immediate hazard, but said driver having so stopped and yielded the right-of-way may proceed at such time as a safe interval occurs.

Section 2. That the provisions of all Ordinances in conflict with the provisions of this Ordinance which insofar as the same do conflict therewith be, and the same are hereby, repealed.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of February, 2018.

JULIE MOORE WOLFE, MAYOR

ATTEST:

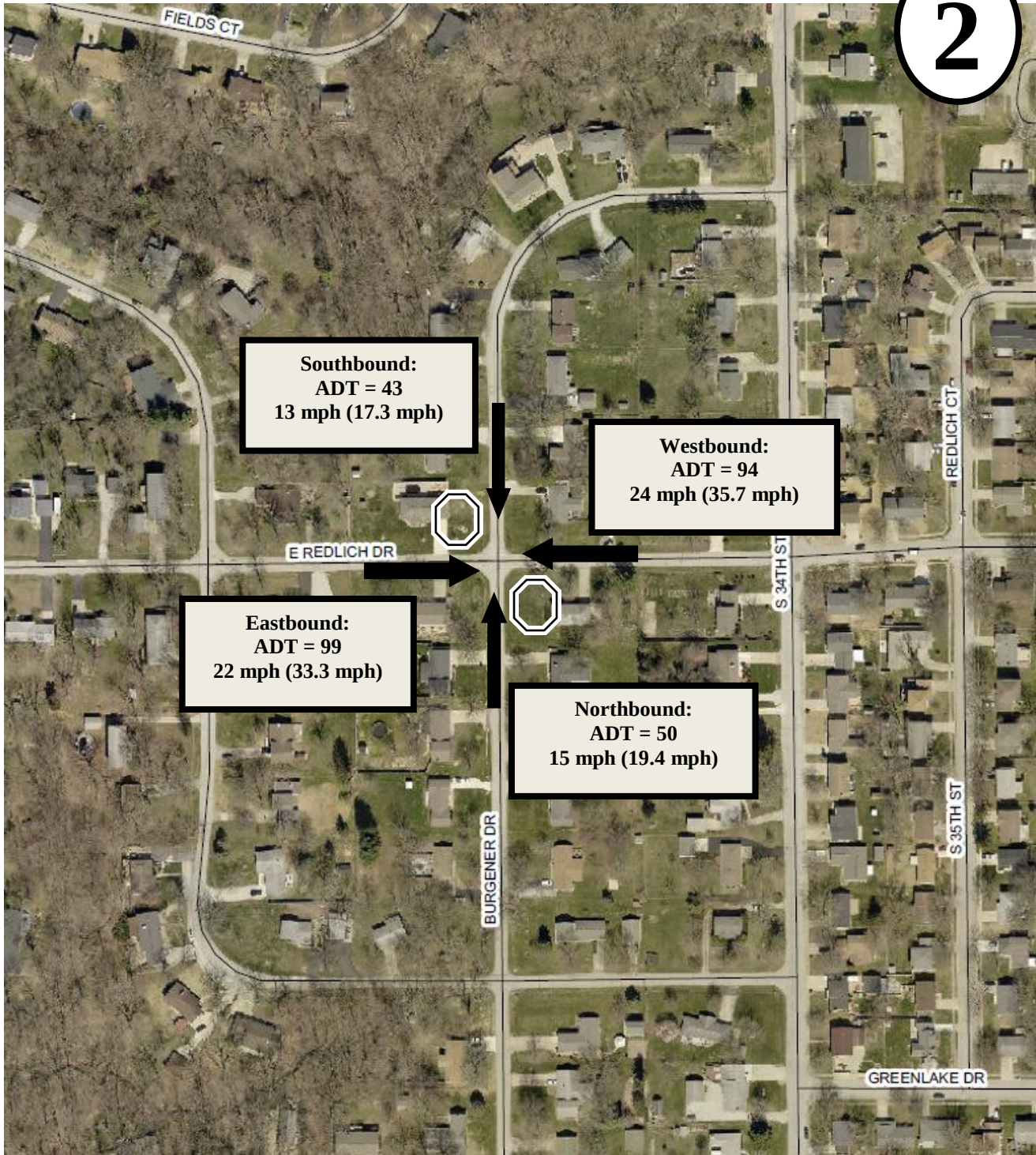
DEBRA G. BRIGHT, CITY CLERK

PUBLISHED this _____ day of _____, 2018.

DEBRA G. BRIGHT, CITY CLERK

REQUESTED STOP SIGNS E. REDLICH DRIVE AT BURGNER DRIVE

2



PROPOSED STOP SIGNS

**Traffic Count performed on 8/16/2016
to 8/17/2016**

ADT (vehicles) = Average Daily Traffic

SPEED DATA:

xx mph = Average Speed

(xx mph) = 85th Percentile Speed

**City of Decatur, Illinois
Public Works Department
Engineering Division**

Item #2 Request for stop signs along Burgener Drive at its intersection with East Redlich Drive.

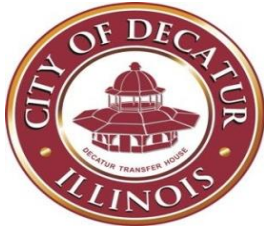
City staff received a request from a resident for stop signs at the intersection of E. Redlich Drive and Burgener Drive citing accidents and close calls as the reason for the request.

Upon reviewing accident records it was found that there have been two recorded angle crashes at this intersection within the last three years. Angle crashes occur when a vehicle on one street collides with a vehicle on a crossing street. Stop signs can help reduce angle crashes.

Traffic counts show a total of around 286 vehicles entering the intersection per day with 193 of them on E. Redlich Drive and 93 of them on Burgener Drive. The accident rate at this intersection is 6.39 accidents per million vehicles entering the intersection. Typically, the Traffic & Parking Commission looks for accident rates above 1.5 accidents per million vehicles entering the intersection to determine if stop signs are warranted.

City staff recommends installing stop signs facing Burgener Drive at its intersection with E. Redlich Drive as Burgener Drive has less traffic.

Lyle Meador motioned to move forward with placing stop signs facing Burgener Drive at its intersection with E. Redlich Drive. Seconded by Matt Newell, and on call of the roll, Commission Members Broderick, Newell, Hurst, Meador and Stewart voted aye. The chairman declared the motion carried.



CITY OF DECATUR ILLINOIS

ONE GARY K. ANDERSON PLAZA

DECATUR, ILLINOIS 62523

Treasurers Financial Report January 2018

The Year in Play

The City of Decatur financial position remains stable and improving, but delicate, at the present-time. The position can be impacted by changes in the local economy and distributions of taxes from the State of Illinois that are outside the control of the City.

The 2018 budget for the City was approved on December 4, 2017 by the City Council with Council Resolution R2017-142 with General Fund Budget Revenue of \$64.800 million and Expense of \$67.995 million. The General Fund budget approval included a cash basis deficit of \$3.195 million.

The total 2018 City budget approved with Council Resolution R2017-142 is for budget Revenue of \$203.7 million and Expense of \$210.3 million, representing an in-period cash basis deficit of \$6.6 million. The non-general fund deficit of \$3.4 million is the result of the year on year timing of revenue received versus expenditures for projects including Lake Decatur dredging, sewer fund projects, state motor fuel tax projects, as well as other capital project initiatives of the City.

The General Fund budget deficit is primarily the result of certain effects of the State of Illinois fiscal 2018 budget where funding distributions to local governments were reduced, namely,

- 10% hold back on income tax distribution,
- expected reduction in PPRT distribution,
- 2% home rule sales tax collection fee

These state budget decisions have negatively impacted 2018 city revenues by \$1.5 million. In addition, the outstanding police labor contract retroactive to May 1, 2015, upon eventual settlement, will require the city to make retroactive payroll to the police employees, expected to cost \$1.2 million. Further, inflation and other cost increases in the city baseline budget have increased costs by \$0.5 million.

The budget deficit presents challenges and unknowns that will have impact on City finances and operations.

- State budget matters impacting revenue distribution to the city,
- City Council deliberation of the methods to balance the city budget,
- Potential of State legislation freezing or inhibiting property tax options for local government,
- Continued development of the local economy,
- Development of state and local sales tax revenues to the City,
- Manufacturing employment in the local economy,
- Economic development success in the City and region

These factors will have significant impact on the financial position, condition, development and progress of the City of Decatur.

City Financial Position

The City of Decatur ended January 2018 with a total cash position of \$55.1 million (excluding trust and agency funds earmarked for Police and Fire pensions) versus the cash position of \$54.5 as of the end of December.

The City General Fund ended January 2018 with a cash position of \$5.1 million versus the December cash position of \$5.3 million. The General Fund is the primary operating fund of the City which provides the cash to pay for the basic services to citizens and stakeholders, including public safety protection, public works services, code enforcement, economic and community development services as well as general government service.

The General Fund cash position at January 31 provides a cash reserve representing 27 days of expense coverage in the City General Fund. The best practice reserve is a 45-60 day cash reserve or \$8-11 million.

City cash at January 31 excluding the General Fund cash position is \$50.0 million, contained in Special Revenue funds (\$8.7 million), TIF Redevelopment funds (\$0.6 million), Capital funds (\$0.3 million), Debt Service fund (\$0.7 million), Internal Service funds (\$5.6 million) and Enterprise funds (\$34.1 million), earmarked for specific purpose and not expendable to finance the cost of basic services provided to citizens and stakeholders.

Fund Type	Jan 2018	Dec 2017	Comment
Special Revenue	8.7	8.6	Library, State MFT, Local MFT, Federal programs, PS capital, etc
TIF Redevelopment	0.6	1.0	Debt service and redevelopment agreement obligations
Capital	0.3	0.3	Capital funding available
Debt	0.7	0.8	Debt service obligations
Internal Service	5.6	5.7	Risk insurance, EE healthcare benefits, Fleet maintenance
Enterprise	34.1	32.8	Utilities - Water, Sewer, Storm Water, Lake Dredging, Transit
Non-General Fund	50.0	49.2	
General Fund	5.1	5.3	Basic services to citizens and stakeholders
Total City Cash	55.1	54.5	

City cash position reported in \$ millions, numbers may not add due to rounding

Changes of note in the period:

- TIF Redevelopment funds decreased \$0.4 million due to in period payments for contractual developer agreements.
- Enterprise funds increased \$1.3 million. Sewer fund increase (\$0.7 million) with IEPA loan draw proceeds received late in month with contractor payments scheduled in early February, Water fund increase (\$2.9 million) due in period positive operational cash flow (\$1.0 million) and Transit repayment of December inter fund loan (\$1.9 million), Transit decrease (\$2.4 million) with repayment of inter fund loan to water fund (\$1.9 million) and in period negative cash flow (\$0.5 million).
- **Outstanding are the State of Illinois fiscal 2018 Q1, Q2 and Q3 operating grants totaling \$3.6 million due to the City Transit operation.**
- **City Treasurer and Transit staff secured approval of the state fiscal 2018 operating grant in late January enabling state IDOT to disburse Q1 and Q2 operating grants totaling \$2.4 million in early February. City expects the Q3 operating grant of \$1.2 million to be received in the near term.**
- **City Treasurer and Transit Staff continue to work with state IDOT to secure operating grant distributions in more timely fashion. We will keep Council informed of our progress.**

General Fund Position

Cash

The City General fund cash position ended January at \$5.1 million, a decrease from the December cash position of \$5.3 million. The current cash balance represents a cash reserve position of 27 days (was 29 days).

City cash reserve position is much improved from 2-3 year's prior, however, best practice for financial security of the city is to continue to build the cash reserve position in the general fund.

Revenue and Expense

City General Fund Position of revenue received versus expense incurred to date is as follows for the period ending January 2018.

\$ (000)	Budget (4)	Year to Date (1)	Budget Target (2)	% vs Target (3)
Revenue	64,800	4,445	4,865	(9)%
Expense	67,995	4,683	5,142	(9)%
Surplus(deficit)	(3,195)	(238)	(277)	

Chart notes

1 – actual year to date general fund revenue and expense

2 – budget year to date general fund revenue and expense

3 – year to date percentage comparison of actual to budget

4 – annual budget, with annual appropriation ordinance scheduled for Council Adoption on February 20, 2018

General Fund Revenue Comments

Revenue to date through January is \$4.4 million versus budget to date revenue of \$4.9 million, a shortfall position of 9% versus the year to date budget.

Key Economic Driven General Fund Revenues

Key General Fund revenues supporting General Fund expenses are presented in the chart below depicting the full year budget, year to date revenue received, with comparison to the full year budget and prior year revenue receipt. With one months into the twelve-month cycle, the year-to-date benchmark is 8% of the full year budget revenue.

\$ (000)	2018 Budget	2018 YTD	YTD % of Year Budget	2017 YTD	% Change yr vs yr
State Sales Tax	10,874	868	8%	887	(2)%
Local Sales Tax	9,552	789	8%	799	(1)%
State Income Tax	6,783	578	9%	852	(32)%
Food & Beverage Tax	3,257	286	9%	286	0%
Telephone Tax	1,674	141	8%	152	(6)%
Utility Tax (Gas & Elec)	4,702	449	10%	422	6%
State Local Use Tax	2,123	166	8%	160	4%
Cable TV Tax	1,055	-	0%	263	(100)%
State Replacement Tax	925	111	12%	168	(33)%
Hotel Use Tax	848	44	5%	35	26%
Video Gaming Tax	1,130	94	8%	95	(1)%

Sales Tax – **state sales tax is running on par with the full year budget target, and 2% behind the prior year; local sales tax is running on par with the full year budget target, and 1% behind the prior year.** The sales tax revenue stream is “**the primary funding source driver**” financing the general fund, representing a revenue stream in excess of \$20 million or 31% of the general fund revenue. The 2018 budget contemplated a flat projection versus 2017 for state sales tax revenues and a 2% decline in local sales tax revenues.

The State of Illinois 2018 Budget adopted by the State Legislature in July 2017 included a “2% tax” imposed on the collection of “local home-rule” sales tax revenues. This collection tax has been implemented by the State DofR. This collection tax will cost the City of Decatur \$0.2 million in 2018.

Of concern for the City Treasury is the ongoing marketplace transition to on-line shopping. This will continue to have negative impact on the sales tax revenue received by the City when such on-line shopping has no nexus to the City. Long term, this is not a favorable position for the City revenue stream. Legislative changes at the state level are the only solution, beyond more retail experiences in the city.

State Income Tax – **1% above the full year budget target and 32% behind the prior year.** The 2018 budget was conservatively projected (as we envisioned at the time of the 2018 budget development), however, the distributions are at best difficult to project. ***The State of Illinois 2018 budget included a 10% “hold-back” of LGDF distributions to local governments which has been implemented effective with the August 2017 distribution and has negatively impacted the income tax revenue received by the City. The State action will cost the City \$1.0 million in 2018 revenues.***

This revenue stream is “**a primary funding source driver**” financing the general fund, which in prior periods was a revenue stream of \$7.5 to 8.0 million or 12% of the general fund revenue.

Food & Beverage Tax – **1% above the full year budget target and flat to the prior year.**

Telephone Tax – **on par with the full year budget target and 6% below the prior year.** The 2018 budget contemplated a further decline in telephone tax revenue. Telephone tax revenues have continued to decline each of the last several years as consumers shift to mobile telephones eliminating land line telephones, thereby reducing the number of telephone lines available to tax.

Gas & Electric Utility Tax – **2% above the full year budget target and above the prior year by 6%.** The City implemented a tax increase to 4.25% (from 1.25%) effective with usage billed commencing February 1, 2016. This revenue stream will stabilize at a level of \$4.7 million given the current city imposed tax rate and then be affected by up or down by utility prices and consumer usage.

State Replacement Tax – **4% ahead of the full year budget target, 33% below the prior year.** The 2018 budget was conservatively projected (as we envisioned at the time of the 2018 budget development), and contemplated an expected decline in state PPRT distributions to local governments with funding diverted to state matters. This is not a revenue stream that the City can place great reliance on for continuation at levels to date as the State of Illinois is expected to continue to use this revenue stream for its purposes potentially reducing revenue available for distribution to local governments.

Hotel Use Tax – **5% above the full year target, 26% above the prior year.** City increased the hotel use tax rate from 6% to 8% effective January 1, 2016.

Video Gaming Tax – **on par with the full year budget target and 1% below the prior year.** City has resumed allocating 15% of video gaming tax revenue to the City Economic Development fund. Video gaming revenue in January of \$111k is 11% above budget and 16% above the prior year. Tax revenue continues to exceed the budget expectation. Currently operating are 80 establishments with 384 video gaming terminals.

General Fund Expense Comments

General Fund expense in the month of \$4.683 million was below the budget expectation of \$5.142 million. On a year to date basis, general fund spending is below budget by \$0.5 million or 9%.

The below budget spending to date of \$0.5 million is attributed to below budget spending in general government, development services and public safety.

Cash balances in funds of note are as follows with comment:

Drug Enforcement	\$0.7 million	Earmarked for police capital as available (\$0.3 million available)
Local Roads and Streets	\$2.1 million	Earmarked for street repair and maintenance.
State Motor Fuel Tax	\$1.9 million	Earmarked for street repair and maintenance.
Major Moves	\$0.1 million	Earmarked for economic development infrastructure projects
Public Library Fund	\$0.8 million	Cash balance in line with expectations awaiting receipt of the December property tax distribution.
Library Capital Fund	\$0.1 million	Earmarked for CapEx requirements and cash reserves
Library Trust Fund	\$0.2 million	Donations received in trust for specific purpose as defined by the donors and unavailable for other use
Capital Projects	\$0.0 million	No in year funding is available from General Fund sources. The funding level is substandard to maintain sufficient cap-ex investment requirements properly securing city assets
Debt Fund	\$0.7 million	Earmarked for debt payments on current debt issues
Equipment Replacement	\$0.6 million	Earmarked for emergency replacement of capital equipment. Cash position and lack of in year funding is substandard to maintain capex replacement schedules.
Risk Management Fund	\$1.1 million	Cash reserves for ongoing business insurance costs including liability, property, worker's compensation. City desired reserve is \$2.5 million necessary to sustain and protect the city.
Employee Insurance Fund	\$3.6 million	Coverage for healthcare and other EE benefit expense.
Public Transit Operations	\$2.4 million	<i>City is having to bridge loan cash to sustain ongoing transit operations. Q1 and Q2 fiscal 2018 IDOT grants \$2.4 million were received in early February. Outstanding is the Q3 operating grant of \$1.2 million. City expects receipt in the near term.</i>
Fiber Optics Fund	\$0.3 million	Earmarked for city investment in the next phase of fiber optic network. Project work in progress.
Storm Water Fund	\$1.7 million	Balance and ongoing cash flow are sufficient to fund currently defined storm water projects
Sewer Fund	\$7.0 million	Balance available and revenue flow will fund currently defined sewer projects – Council ordinance 2016-91 adopted 12/05/2016 provides the price increase required to fund sewer projects in compliance with US EPA requirements
Water Utility Funds	\$21.7 million	Cash balance of \$21.7 million, includes \$12.5 million sequestered in the debt reserve fund, representing the next 12 months' debt service payments. Remaining cash balance of \$9.2 million represents a 4+ month reserve of water operating expense – the water rate increases effective May 1, 2013 and beyond has allowed City to finance cap-ex and secure the best practice reserve. The current cash position allows funding of capital expense

		securing water main infrastructure replacement and other necessary capital expenditure envisioned in the short-term period.
		The Water Utility Fund continues to operate in accordance with the price increase model expectations
Water Bond Construction	\$5.8 million	Balance available to pay contractor invoices for the dredging of Lake Decatur.

Trust & Agency Fund balance of \$161.4 million is sequestered in the Police and Fire Pension Funds and are not available for expenditure on other city operations.

Investments

City investments include \$10.2 million in US Treasury Bonds. The investment schedule on page 4 of the Treasurer's financial report provides the details of the investments. The investments are comprised of \$0.1 million of bond proceeds and \$10.1 million of pooled cash.

The pooled cash is invested in treasury bonds and are scheduled to mature over the next 1-2 years.

The interest earnings from the investments to date have earned the city in excess of \$0.4 million. Additional interest income will accrue to the city over the period to investment maturity in an amount approximating \$0.1 million.

Investment instruments are in accordance with the City Investment Policy with interest rates maximized given available current marketplace investment returns.

Debt

Debt outstanding as of January 1, 2018, is \$155.3 and includes all outstanding bond debt, notes and loan payable and capital leases. All debt principal and interest payments are covered within the 2018 fiscal year operating plan and budget and are secured within the current cash flow operations of the City.

New debt instruments in 2018 will include continued debt issuance for road and street rehabilitation secured by the local motor fuel tax, continued debt issuance for fire facility rehabilitation secured by general purpose tax levy revenue, and capital lease and / or note payable financing to replace certain vehicle stock covered within the operating budget of the City.

The city will continue to evaluate the progress of the Lake Decatur dredging initiative cash flow for determination of when the next and likely final debt issue will occur.

The city council approved a refunding of the 2008 Series General Obligation Bonds which will save the city \$0.3 million in interest financing costs over the remaining life of the debt. This refunding transaction was concluded in December 2017.

Revenue Tracking

City-wide Revenue received in the fiscal months ending January 2018 of \$11.4 million is 7% of the annual revenue budget of \$203.7 million.

Of note, the property tax revenues received by the City according to the 2017 Tax Levy in effect, provide the cash resources to fund City contributions to the Police and Firemen's Pension Fund, fund City contributions to the operation of the Decatur Public Library, provide City funding for a portion of the General Obligation Bond debt payments, provide funding for the City contribution to the Decatur Municipal Band and provide funding for general purpose earmarked for investment in Fire Station facility repair and rehabilitation.

The cost of day to day City government operations as well as capital spending requirements of City operations, including general government, public safety police and fire protection, public works streets & municipal services and infrastructure operations, are not funded by property tax revenues, but rather are funded by other taxes including locally imposed or state distributed sales & use tax, income tax, food & beverage tax, hotel/motel tax, utility tax, and other minor tax.

Property Tax in 2018

The 2017 property tax levy, approved by Council in December 2017 with Council Ordinance 2017-55, for a tax levy amount of \$13.876 million, is not yet certified by the State of Illinois.

Equalized assessed value ("EAV") for the 2017 EAV period, with property tax payable in 2018, was projected by the city to be \$840,000,000, a projected flat level of EAV versus the prior year EAV of \$839,296,988.

Based upon information communicated by the Macon County Assessor, the city now projects that 2017 EAV will decline. Appeals continue in process with the expectation that the appeal process will conclude in the next weeks.

The City property tax rate for 2017 EAV with tax payable in 2018 was projected to be 1.652% versus the prior year tax rate of 1.65177%. The final city property tax rate will be higher than our projection due to the unexpected decline in the EAV.

The City property tax rate is expected to remain at 16% of the total property tax rate for City property owners.

Expenditure Tracking

City-wide Expenditures to January of \$11.2 million are 5% of the full year budget of \$210.3 million.

Water Utility

The financial performance of the City Water Utility is illustrated on the two (2) page summation. The report, which mimics normal reporting of a business enterprise, depicts actual profit and loss statement performance versus budget and prior year on both a monthly and year-to-date basis. In addition, certain key balance sheet items are reported as well as CapEx project spending.

Water Utility performance achieved through January is an operating profit of \$1.0 million on revenues of \$2.3 million.

The Water Utility continues to perform in accordance with our expectations envisioned in the water model to fund the future CapEx and debt service requirements of the operation, including the \$90 million Lake Decatur dredging initiative.

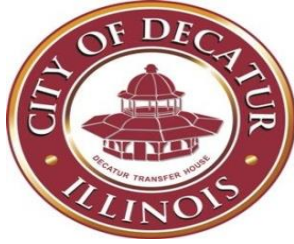
Of concern, water usage continues to decline. In 2017, water consumption has declined by 1.2% versus consumption in the prior year, with residential consumption down 2.7%, commercial consumption down 3.3% and industrial consumption down 0.1%.

The report entitled "Water Utility Metrics" is a schedule reporting on key metrics in comparison to the prior year.

Headcount Staffing

Current full-time staffing level is 449 FTE's versus budget of 464 FTE's.

Gregg D. Zientara
City Treasurer & Director of Finance
February 12, 2018



Fiscal Year 2018

Fiscal Period Ending January, 2018

City of Decatur

Treasurer's Financial Report

Report Distribution:

***Mayor
City Council Members
City Manager
City Clerk
City Department Heads
Public Copy in Office of the City Clerk***

Prepared By:

Office of the City Treasurer

City of Decatur
Treasurer's Cash Report

Month of: January, 2018

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
10	General Fund GENERAL FUND	5,287,517.45	4,445,351.55	4,682,798.70	15,998.92		5,066,069.22		5,066,069.22	0.00
12	Special Revenue Funds PLANNING FUND	268,410.15	21,993.13	1,195.52	0.00		289,207.76		289,207.76	
17	HOME FUND	84,018.23	15,692.34	13,898.81	0.00		85,811.76		85,811.76	
18	CDBG FUND	3,224.54	51,394.60	51,183.74	0.00		3,435.40		3,435.40	
22	DUATS FUND	60,316.16	10.82	0.00	0.00		60,326.98		60,326.98	
25	DRUG ENFORCEMENT FUND	718,795.14	668.23	12,018.79	11,421.00		718,865.58		718,865.58	
26	DUI FINES AND FEES FUND	184,936.78	6,035.27	5,913.55	0.00		185,058.50		185,058.50	
27	POLICE LAB & PROGRAMS	62,136.16	601.06	0.00	0.00		62,737.22		62,737.22	
32	FIRE GRANT	0.00	0.00	0.00	0.00		0.00		0.00	
33	POLICE CAPITAL FUND	481,194.67	292.04	63,461.54	0.00		418,025.17		418,025.17	
34	BUILDING FUND	136,295.27	49,535.41	25,305.25	0.00		160,525.43		160,525.43	
35	LIBRARY FUND	934,614.62	73,642.48	253,076.21	0.00		755,180.89		755,180.89	
36	MUNICIPAL BAND FUND	30,050.48	787.36	1,830.00	0.00		29,007.84		29,007.84	
42	LOCAL STREETS & ROADS	1,977,693.29	217,149.95	55,421.16	0.00		2,139,422.08		2,139,422.08	
46	MOTOR FUEL TAX FUND	1,762,134.10	174,307.38	55,145.27	0.00		1,881,296.21		1,881,296.21	
47	MAJOR MOVES	103,671.33	19.24	5,000.00	0.00		98,690.57		98,690.57	
49	FIRE CAPITAL FUND	161,567.60	8,990.21	5,410.04	0.00		165,147.77		165,147.77	
58	LIBRARY CAPITAL	130,781.24	3.44	0.00	0.00		130,784.68		130,784.68	
59	LIBRARY TRUST FUNDS	247,563.69	306.49	1,884.31	0.00		245,985.87		245,985.87	
82	DCDF FUND	123,914.21	385.59	269.18	0.00		124,030.62		124,030.62	
83	NEIGHBORHOOD IMPROVEMENTS	29,661.64	6.41	0.00	0.00		29,668.05		29,668.05	
84	COMMUNITY REVITALIZATION	1,117,528.65	28.98	31,135.00	0.00		1,086,422.63		1,086,422.63	
	Total Special Revenue Funds	8,618,507.95	621,850.43	582,148.37	11,421.00	0.00	8,669,631.01	0.00	8,669,631.01	0.00
19	TIF & Redevelopment Funds OLDE TOWNE TIF FUND	12,373.06	24.90	0.00	0.00		12,397.96		12,397.96	
20	SE PLAZA TIF FUND	504,095.73	9,360.95	476,920.88	0.00		36,535.80		36,535.80	
21	WABASH CROSSING TIF	155,408.50	32.94	0.00	0.00		155,441.44		155,441.44	
23	EASTGATE TIF FUND	34,204.75	16,757.83	0.00	0.00		50,962.58		50,962.58	
24	SOUTHSIDE TIF FUND	61,130.77	10.58	10,638.78	0.00		50,502.57		50,502.57	
28	PINES SHOPPING CENTER TIF	99,713.46	2,673.89	0.00	0.00		102,387.35		102,387.35	
29	GRAND & OAKLAND TIF	178,991.95	4,964.75	0.00	0.00		183,956.70		183,956.70	
	Total TIF & Redevelpmnt Funds	1,045,918.22	33,825.84	487,559.66	0.00	0.00	592,184.40	0.00	592,184.40	0.00
50	Debt Fund DEBT FUND	748,368.71	20,734.41	29,987.00	0.00		739,116.12		739,116.12	0.00

City of Decatur
Treasurer's Cash Report

Month of: January, 2018

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
Capital Funds										
40	PEG CAPITAL FUND	268,149.01	45.54	2,705.56	0.00		265,488.99		265,488.99	
45	CAPITAL PROJECT FUND	21,980.74	5.41	0.00	0.00		21,986.15		21,986.15	
	Total Capital Funds	290,129.75	50.95	2,705.56	0.00	0.00	287,475.14	0.00	287,475.14	0.00
Internal Service Funds										
60	FLEET MAINTENANCE	222,664.81	211,182.32	139,157.80	0.00		294,689.33		294,689.33	
61	EQUIPMENT REPLACEMENT	626,930.00	(3,181.21)	350.00	0.00		623,398.79		623,398.79	
64	RISK MANAGEMENT	962,234.24	258,785.63	148,375.52	22,000.00		1,094,644.35		1,094,644.35	
65	INSURANCE FUND	3,877,463.29	667,812.13	910,440.43	0.00		3,634,834.99		3,634,834.99	
	Total Internal Service Funds	5,689,292.34	1,134,598.87	1,198,323.75	22,000.00	0.00	5,647,567.46	0.00	5,647,567.46	0.00
Enterprise Funds										
70	MASS TRANSIT - OPERATION	16,143.87	45,515.51	568,739.81	(1,900,000.00)		(2,407,080.43)		(2,407,080.43)	(1,900,000.00)
77	FIBER OPTICS	270,915.96	49.26	0.00	0.00		270,965.22		270,965.22	
78	STORM WATER	1,684,012.98	299,660.09	264,623.02	0.00		1,719,050.05		1,719,050.05	
79	SEWER FUND	6,325,599.63	1,376,328.21	699,568.99	0.00		7,002,358.85		7,002,358.85	
80	WATER FUND	2,491,630.10	2,310,309.66	1,321,278.57	1,921,198.07		5,401,859.26		5,401,859.26	1,900,000.00
81	WATER CAPITAL	3,749,452.57	2,690.87	0.00	0.00		3,752,143.44		3,752,143.44	
86	WATER DEBT	12,500,000.00	0.00	0.00	0.00		12,500,000.00		12,500,000.00	
88	RECYCLING PROGRAM	46,881.35	63,842.80	52,457.58	0.00		58,266.57		58,266.57	
89	WATER BOND	4,711,838.99	6,372.02	0.00	0.00	993,765.06	5,711,976.07	58,206.08	5,770,182.15	
	Total Enterprise Funds	31,796,475.45	4,104,768.42	2,906,667.97	21,198.07	993,765.06	34,009,539.03	58,206.08	34,067,745.11	0.00
Trust & Agency Funds										
90	FIRE PENSION FUND	1,123,958.96	342,399.22	643,729.60	0.00	(106,999.40)	715,629.18	67,743,200.94	68,458,830.12	
91	POLICE PENSION FUND	256,570.08	669,225.28	702,048.42	0.00	869,642.10	1,093,389.04	91,855,186.75	92,948,575.79	
	Total Trust & Agency Funds	1,380,529.04	1,011,624.50	1,345,778.02	0.00	762,642.70	1,809,018.22	159,598,387.69	161,407,405.91	0.00
Total City Funds		54,856,738.91	11,372,804.97	11,235,969.03	70,617.99	1,756,407.76	56,820,600.60	159,656,593.77	216,477,194.37	0.00
Pooled Cash Investments		0.00	0.00	0.00	0.00	0.00	0.00	10,148,877.21	10,148,877.21	
Memorandum Items										
City Funds ex Trust & Agency		53,476,209.87	10,361,180.47	9,890,191.01	70,617.99	993,765.06	55,011,582.38	10,207,083.29	55,069,788.46	0.00

City of Decatur
Treasurer's Investment Report

Month of: **January, 2018**

Water Bond
Account # 8051000933
Fund 89

Investment Instrument	Maturity Date	Interest Rate	Par Value Amount	Tax Cost Amount	Accrued Interest Purchased + Rec'd.	Total Invested	Interest Earned	Accrued Interest Receivable	Total Interest Received	YTD Interest Received 2018	Estimated Income
US Treasury Bond	01/15/16	0.37500%	0.00	0.00	0.00	0.00	530.10	0.00	530.10	0.00	0.00 ok
US Treasury Bond	05/15/16	0.25000%	0.00	0.00	0.00	0.00	2,717.03	0.00	2,717.03	0.00	0.00 ok
US Treasury Bond	06/15/16	0.50000%	0.00	0.00	0.00	0.00	6,378.42	0.00	6,378.42	0.00	0.00 ok
US Treasury Bond	07/15/16	0.62500%	0.00	0.00	0.00	0.00	11,574.39	0.00	11,574.39	0.00	0.00 ok
US Treasury Bond	08/15/16	0.62500%	0.00	0.00	0.00	0.00	13,101.22	0.00	13,101.22	0.00	0.00 ok
US Treasury Bond	08/31/16	1.00000%	0.00	0.00	0.00	0.00	22,912.09	0.00	22,912.09	0.00	0.00 ok
US Treasury Bond	10/15/16	0.62500%	0.00	0.00	0.00	0.00	589.14	0.00	589.14	0.00	0.00 ok
US Treasury Bond	11/15/16	0.62500%	0.00	0.00	0.00	0.00	6,413.12	0.00	6,413.12	0.00	0.00 ok
US Treasury Bond	12/15/16	0.62500%	0.00	0.00	0.00	0.00	1,446.38	0.00	1,446.38	0.00	0.00 ok
US Treasury Bond	12/31/16	0.62500%	0.00	0.00	0.00	0.00	3,923.23	0.00	3,923.23	0.00	0.00 ok
US Treasury Bond	04/15/17	0.87500%	0.00	0.00	0.00	0.00	2,033.65	0.00	2,033.65	0.00	0.00 ok
US Treasury Bond	05/15/17	0.87500%	0.00	0.00	0.00	0.00	11,159.88	0.00	11,159.88	0.00	0.00 ok
US Treasury Bond	06/15/17	0.87500%	0.00	0.00	0.00	0.00	9,706.28	0.00	9,706.28	0.00	0.00 ok
US Treasury Bond	07/15/17	0.87500%	0.00	0.00	0.00	0.00	12,292.80	0.00	12,292.80	0.00	0.00 ok
US Treasury Bond	08/15/17	0.87500%	0.00	0.00	0.00	0.00	14,546.87	0.00	14,546.87	0.00	0.00 ok
US Treasury Bond	09/15/17	1.00000%	0.00	0.00	0.00	0.00	18,488.95	0.00	18,488.95	0.00	0.00 ok
US Treasury Bond	10/15/17	0.87500%	0.00	0.00	0.00	0.00	17,858.17	0.00	17,858.17	0.00	0.00 ok
US Treasury Bond	11/15/17	0.87500%	0.00	0.00	0.00	0.00	30,692.68	0.00	30,692.68	0.00	0.00 ok
US Treasury Bond	12/15/17	1.00000%	0.00	0.00	0.00	0.00	24,824.18	0.00	24,824.18	0.00	0.00 ok
US Treasury Bond	01/15/18	0.87500%	0.00	0.00	0.00	0.00	5,075.97	0.00	5,075.97	4,375.00	0.00 ok
Federated US Treasury Cash Reserves	Liquid		0.00	0.00	58,206.08	58,206.08	4,207.84	51.13	4,156.71	457.26	613.49 ok
Total Investment(s)			0.00	0.00	58,206.08	58,206.08	220,472.39	51.13	220,421.26	4,832.26	613.49

Pooled Cash
Account # 8051000942
Multiple Funds - Pooled Cash

Investment Instrument	Maturity Date	Interest Rate	Par Value Amount	Tax Cost Amount	Accrued Interest Purchased + Rec'd.	Total Invested	Interest Earned	Accrued Interest Receivable	Total Interest Received	YTD Interest Received 2018	Estimated Income
US Treasury Bond	06/15/16	0.50000%	0.00	0.00	0.00	0.00	2,773.22	0.00	2,773.22	0.00	0.00 ok
US Treasury Bond	12/15/16	0.62500%	0.00	0.00	0.00	0.00	6,591.53	(0.00)	6,591.53	0.00	0.00 ok
US Treasury Bond	04/30/17	0.87500%	0.00	0.00	0.00	0.00	12,524.04	(0.00)	12,524.04	0.00	0.00 ok
US Treasury Bond	06/30/17	0.62500%	0.00	0.00	0.00	0.00	8,188.75	0.00	8,188.75	0.00	0.00 ok
US Treasury Bond	10/31/17	0.75000%	0.00	0.00	0.00	0.00	14,484.89	0.00	14,484.89	0.00	0.00 ok
US Treasury Bond	12/15/17	1.00000%	0.00	0.00	0.00	0.00	21,573.77	0.00	21,573.77	0.00	0.00 ok
US Treasury Bond	03/31/18	0.75000%	1,500,000.00	1,489,335.95	0.00	1,489,335.95	24,611.04	3,832.35	20,778.69	0.00	11,250.00 ok
US Treasury Bond	06/15/18	1.12500%	1,600,000.00	1,600,000.00	0.00	1,600,000.00	39,357.21	2,373.60	36,983.61	0.00	18,000.00 ok
US Treasury Bond	10/15/18	0.87500%	1,750,000.00	1,732,568.36	0.00	1,732,568.36	33,495.02	4,585.35	28,909.67	0.00	15,312.50 ok
US Treasury Bond	11/30/18	1.00000%	500,000.00	497,441.40	0.00	497,441.40	5,659.36	865.40	4,793.96	0.00	5,000.00 ok
US Treasury Bond	04/15/19	0.87500%	1,000,000.00	992,773.43	0.00	992,773.43	6,564.87	2,620.20	3,944.67	0.00	8,750.00 ok
US Treasury Bond	06/30/19	1.25000%	1,500,000.00	1,496,425.78	0.00	1,496,425.78	11,032.50	1,657.50	9,375.00	9,375.00	18,750.00 ok
US Treasury Bond	10/31/19	1.25000%	1,000,000.00	993,281.25	34.53	993,315.78	3,125.17	3,159.70	0.00	0.00	12,500.00 ok
US Treasury Bond	11/30/19	1.50000%	1,050,000.00	1,042,945.31	778.85	1,043,724.16	1,962.18	2,741.03	0.00	0.00	15,750.00 ok
Federated US Treasury Cash Reserves	Liquid		131,798.36	131,798.36	171,493.99	303,292.35	2,435.56	278.12	2,157.44	365.49	3,197.07 ok
Total Investment(s)			10,031,798.36	9,976,569.84	172,307.37	10,148,877.21	194,379.11	22,113.25	173,079.24	9,740.49	108,509.57

GRAND TOTALS:	10,031,798.36	9,976,569.84	230,513.45	10,207,083.29	414,851.50	22,164.38	393,500.50	14,572.75	109,123.06
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Notes:

Initial investments for 2015 proceeds settled on 11/25/15, and those for 2016 proceeds on 11/25/16.
Total Invested = Tax Cost Amount + Accrued Interest Purchased
Interest Received YTD = cash received
Estimated Income = projected annual interest income
Pooled Cash maturity on 6/15/16 was re-invested with a 6/30/17 maturity.
Pooled Cash maturity on 12/15/16 was re-invested with maturities of 6/30/17 and 11/30/18.
Pooled Cash maturity on 04/30/17 was re-invested with a maturity of 4/15/19.
Water Bond maturity on 05/15/17 was divided: \$700,000 moved to cash and \$2 million re-invested with a maturity of 12/15/17.
Water Bond maturity on 06/15/17 was divided: \$1 million moved to cash and \$1 million re-invested with a maturity of 1/15/18.
Pooled Cash maturity on 06/30/17 was re-invested with a maturity of 6/30/19.
Pooled Cash maturity on 10/31/17 was re-invested with a maturity of 10/31/19.
Pooled Cash maturity on 12/15/17 was re-invested with a maturity of 11/30/19.

City of Decatur
Debt Schedule

Period Ending: 2017 Budget
date of update: December 21, 2017

		debt liquidated										gz approved			
Debt Instrument		Debt Purpose	Year of Issue	Year of Re Issue	Year of Maturity	Fund	Source	Payment(s)		Debt (Orig/ Refi) Issue	Debt at 1/1/2017	FY17 Principal Payments	FY17 Interest Payments	Debt at 12/31/2017	FY17 Total Debt Payments
								1st	2nd		input	input	input		
Bond Debt															
Amort sch #															
10	2008 Bonds	Water & Olde Towne TIF Projects	2005/2008	2008	2024	19/80	19/80	6/15	12/15	10,000,000	7,295,000	7,295,000	338,292	-	7,633,292
11	2010A Bonds	LOC Payoff-Reynolds Bulding	2005/2008	2010	2030	50	Tax Levy	6/15	12/15	8,715,000	7,910,000	205,000	432,958	7,705,000	637,958
12	2010B Bonds (BAB/RZEDB)	Water/Old Towne TIF Bonds	2010		2030	80/50/19	80/TL/19	6/15	12/15	28,270,000	23,080,000	1,185,000	1,301,218	21,895,000	2,486,218
13	2010C Bonds	Parking Garage Renovation	2010		2024	19/50	19/TL	6/15	12/15	2,800,000	1,845,000	205,000	71,750	1,640,000	276,750
14	2010D Bonds	Library	1998	2010	2017	50	Tax Levy	6/15	12/15	1,805,000	235,000	235,000	9,400	-	244,400
17	2012 Bonds	Refunding of 2004A GO Bonds	2012		2025	50	Tax Levy	3/1	9/1	8,030,000	6,110,000	620,000	129,481	5,490,000	749,481
18	2013 Bonds	Refunding of 2004B GO Bonds	2013		2025	80	80	3/1	9/1	17,220,000	13,375,000	1,250,000	589,400	12,125,000	1,839,400
25	2014 Bonds	Lake Decatur Dredging	2014		2034	80	80	3/1	9/1	24,055,000	22,490,000	860,000	1,001,538	21,630,000	1,861,538
32	2015 Bonds	Lake Decatur Dredging	2015		2035	80	80	3/1	9/1	23,305,000	22,515,000	815,000	920,750	21,700,000	1,735,750
39	2016 Bonds	Lake Decatur Dredging	2016		2036	80	80	3/1	9/1	22,205,000	22,205,000	235,000	795,222	21,970,000	1,030,222
xx	2017 Bonds	Refunding of 2008 GO Bonds	2017		2024	80	80	6/15	12/15	-	-	-	-	6,275,000	-
xxx															
Total Bond Debt										146,405,000	127,060,000	12,905,000	5,590,009	120,430,000	18,495,009
Promissory Notes & Loans Payable															
6	HUD Section 108	Wabash Crossing	2002		2022	50	18/Pilot	2/1	8/1	3,000,000	1,185,000	185,000	70,649	1,000,000	255,649
23	2013 Promissory Note	Jonson Controls Initiative	2013		2028	various	80/10/60/70	Qtry	Qtry	17,212,394	15,811,356	664,591	540,659	15,146,765	1,205,250
15	IEPA Construction Loan	Nitrate Facility (L171674)	2002		2022	80	80	6/1	12/1	7,172,169	2,343,333	419,307	65,051	1,924,026	484,358
16	IEPA Water Loan	Water Projects (L172552)	2011		2031	80	80	1/10	7/10	6,993,328	5,425,209	361,681	-	5,063,528	361,681
28	IEPA Construction Loan	Lakeshore Drive Sewer (L174873)	2013		2034	79	79	12/15	6/15	7,589,673	6,962,117	326,897	132,799	6,635,220	459,696
29	Busey Bank	DPD Furniture & Technology (17355)	2014		2019	10	10	Qtry	Qtry	1,500,000	768,977	303,124	13,115	465,853	316,239
34	IEPA Construction Loan Pending	Union Street Sewer (L175280)	2015		2035	79	79	1/8	7/8	2,172,218	2,089,988	91,461	41,241	1,998,527	132,702
30	Busey Bank	Fire Apparatus - Pumper (20835)	2015		2022	49	49	5/4		439,940	381,296	59,992	8,770	321,304	68,762
35	Soy Capital	Motorola Radio System	2015		2022	10/70	10/70	1/5		1,000,000	862,215	136,655	24,345	725,560	161,000
33	Busey Bank	Police Vehicles - Interceptor (10) (21915)	2015		2017	33	33	Qtry	Qtry	284,732	107,763	107,763	809	-	108,572
37	Busey Bank (drawdown)	Fire Facility Rehabilitation (24045)	2016		2023	49	49	2/15	8/15	2,200,000	160,481	314,286	1,953	(153,805)	316,239
38	Busey Bank (drawdown)	Local Street Resurfacing (24040)	2016		2023	42	42	2/15	8/15	7,500,000	1,093,140	1,071,428	6,920	21,712	1,078,348
43	Busey Bank	Police Vehicles - Interceptor (12) (26385)	2017		2018	33	33	Qtry	Qtry	460,011	-	56,508	2,288	403,503	58,796
44	Busey Bank	Public Works Heavy Equipment (xxxxx)	2017		2022	61	61	Qtry	Qtry	180,624	-	8,354	1,467	172,270	9,821
xxx															
xxx															
Total Notes & Loans Payable										57,705,089	37,190,875	4,107,047	910,066	33,724,463	5,017,113
Capital Leases															
19	Busey Bank	Fire Apparatus Arial Platform (10)	2011		2018	49	49	9/1		947,850	286,431	141,756	6,788	144,675	148,544
21	Busey Bank	Police Vehicles SUV (1) (10850)	2013		2017	33	33	Qtry	Qtry	26,911	3,447	3,447	22	-	3,469
22	Busey Bank	Water Service Truck (1) (10855)	2013		2018	80	80	Qtry	Qtry	33,988	10,518	6,995	149	3,523	7,144
24	Busey Bank	Sewer Vactor Truck (1) (15820)	2013		2018	79	79	Qtry	Qtry	321,998	116,348	65,979	1,816	50,369	67,795
26	Busey Bank	Water Service Truck (1) (17360)	2014		2019	80	80	Qtry	Qtry	25,150	11,629	5,104	194	6,525	5,298
27	Busey Bank	Traffic Service Truck (1) (17365)	2014		2019	10	10	Qtry	Qtry	31,114	14,386	6,313	241	8,073	6,554
31	PNC Equipment Finance	Police Vehicles Interceptor (10)	2015		2017	33	33	Qtry	Qtry	287,499	72,564	72,564	349	-	72,913
36	Busey Bank	Fire Vehicles Interceptor (2) (23250)	2016		2019	49	49	Qtry	Qtry	62,860	52,643	20,742	898	31,901	21,640
40	De Lage Landen	VOIP Telephone System	2016		2021	10	10	1/22		351,560	351,560	76,760	1,643	274,800	78,403
41	PNC Equipment Finance	Fire Apparatus Pierce Saber Pumper	2017		2023	49	49	3/1		428,380	-	-	-	428,380	-
42	Presidio Technology Capital	IT Data Storage Equipment	2017		2019	10	10	7/1		285,966	-	95,322	-	190,644	95,322
xxx														-	-
xxx														-	-
xxx														-	-
xxx														-	-
xxx														-	-
xxx														-	-
Total Capital Leases										2,803,276	919,526	494,982	12,100	1,138,890	507,082
Total City Debt										206,913,365	165,170,401	17,507,029	6,512,175	155,293,353	24,019,204

Note(s)
1 Drawdown loan with 2017 and future draws to occur as projects continue to completion

City of Decatur
Debt Schedule

[home](#)

Period Ending: 2017 Budget
date of update: December 21, 2017

debt liquidated								
Debt Instrument	Debt Purpose	Payment Method	Debt Held By Lendor	Paying Agent	Debt Payment	Debt Payment	Debt Payment	Debt Payment
Bond Debt								
Amort sch #								
10 2008 Bonds	Water & Olde Towne TIF Projects	wire transfer	bond holders	BONY Mellon	fund 19 43.2%	fund 80 56.8%	Debt Liquidated 12/21/2017	
11 2010A Bonds	LOC Payoff-Reynolds Buiding	wire transfer	bond holders	BONY Mellon	tax levy 100%			
12 2010B Bonds (BAB/RZEDB)	Water/Old Towne TIF Bonds	wire transfer	bond holders	BONY Mellon	fund 80 64.6%	tax levy 25.3%	fund 19 10.1%	
13 2010C Bonds	Parking Garage Renovation	wire transfer	bond holders	BONY Mellon	fund 19 50%	tax levy 50%		
14 2010D Bonds	Library	wire transfer	bond holders	BONY Mellon	tax levy 100%			
17 2012 Bonds	Refunding of 2004A GO Bonds	wire transfer	bond holders	US Bank	tax levy 100%			
18 2013 Bonds	Refunding of 2004B GO Bonds	wire transfer	bond holders	US Bank	fund 80 100%			
25 2014 Bonds	Lake Decatur Dredging	wire transfer	bond holders	US Bank	fund 80 100%			
32 2015 Bonds	Lake Decatur Dredging	wire transfer	bond holders	US Bank	fund 80 100%			
39 2016 Bonds	Lake Decatur Dredging	wire transfer	bond holders	US Bank	fund 80 100%			
xx 2017 Bonds	Refunding of 2008 GO Bonds	wire transfer	bond holders	US Bank	fund 80 100%			
xxx								
Total Bond Debt								
Promissory Notes & Loans Payable								
6 HUD Section 108	Wabash Crossing	wire transfer	HUD 108 collections	BONY Mellon	fund 18 principal payment / fund 50 Pilot and or 21 interest pmt			
23 2013 Promissory Note	Jonson Controls Initiative	wire transfer	Regions Capital Advantage, Inc.	Regions Bank Trust	fund 80 94.0%	fund 10 1.0%	fund 60 4.0%	fund 70 1.0%
15 IEPA Contruction Loan	Nitrate Facility (L171674)	wire transfer	Illinois EPA	Amalgated Bank of Chicago	fund 80 100%			
16 IEPA Water Loan	Water Projects (L172552)	wire transfer	Illinois EPA	Amalgated Bank of Chicago	fund 80 100%			
28 IEPA Contruction Loan	Lakeshore Drive Sewer (L174873)	wire transfer	Illinois EPA	Amalgated Bank of Chicago	fund 79 100%			
29 Busey Bank	DPD Furniture & Technology (17355)	check	Busey Bank	Busey Bank	fund 10 100%			
34 IEPA Contruction Loan Pending	Union Street Sewer (L175280)	wire transfer	Illinois EPA	Amalgated Bank of Chicago	fund 79 100%			
30 Busey Bank	Fire Apparatus - Pumper (20835)	check	Busey Bank	Busey Bank	fund 49 100%			
35 Soy Capital	Motorola Radio System	check	Soy Capital Bank & Trust	Soy Capital Bank & Trust	fund 10 80%	fund 70 20%		
33 Busey Bank	Police Vehicles - Interceptor (10) (21915)	check	Busey Bank	Busey Bank	fund 33 100%			
37 Busey Bank	Fire Facility Rehabilitation (24045)	wire transfer	Busey Bank	Busey Bank	fund 49 100%			
38 Busey Bank	Local Street Resurfacing (24040)	bank transfer	Busey Bank	Busey Bank	fund 42 100%			
43 Busey Bank	Police Vehicles - Interceptor (12) (26385)	check	Busey Bank	Busey Bank	fund 33 100%			
44 Busey Bank	Public Works Heavy Equipment (xxxxx)	check	Busey Bank	Busey Bank	fund 61 100%			
xxx								
xxx								
Total Loans Payable								
Capital Leases								
19 Busey Bank	Fire Apparatus Arial Platform (10)	check	Busey Bank	Busey Bank	fund 49 100%			
21 Busey Bank	Police Vehicles SUV (1) (10850)	check	Busey Bank	Busey Bank	fund 33 100%			
22 Busey Bank	Water Service Truck (1) (10855)	check	Busey Bank	Busey Bank	fund 80 100%			
24 Busey Bank	Sewer Vactor Truck (1) (15820)	check	Busey Bank	Busey Bank	fund 79 100%			
26 Busey Bank	Water Service Truck (1) (17360)	check	Busey Bank	Busey Bank	fund 80 100%			
27 Busey Bank	Traffic Service Truck (1) (17365)	check	Busey Bank	Busey Bank	fund 10 100%			
31 PNC Equipment Finance	Police Vehicles Interceptor (10)	check	PNC Equipment Finance	PNC Equipment Finance	fund 33 100%			
36 Busey Bank	Fire Vehicles Interceptor (2) (23250)	check	Busey Bank	Busey Bank	fund 49 100%			
40 De Lage Landen	VOIP Telephone System	check	De Lage Landen Public Finance	De Lage Landen Public Finance	fund 10 100%			
41 PNC Equipment Finance	Fire Apparatus Pierce Saber Pumper	check	PNC Equipment Finance	PNC Equipment Finance	fund 49 100%			
42 Presidio Technology Capital	IT Data Storage Equipment	check	Presidio Technology Capital	Presidio Technology Capital	fund 10 100%			
xxx								
xxx								
xxx								
xxx								
xxx								
xxx								
Total Capital Leases								
Total City Debt								

Water Bond Issue - Status of Water Bond Fund 89

Bond Issuance	2016
Par Value of Bonds	22,205,000
Premium	2,142,097
Total Source of Funds	24,347,097
Total Use of Funds	24,347,097
Underwriter's Discount	155,435
Bond Insurance	75,630
Closing Costs	112,230
Bond Proceeds	24,003,802

Project Scope	
Temporary Easements	-
Road Improvements	-
Dredging	24,003,802
Other	-
Total Scope	24,003,802

Fund Description Accounts for capital improvements that are financed by the proceeds from the issuance of bonds

The Lake Decatur Dredging initiative is a \$90.4 investment spanning 6 years with completion envisioned in 2019. The project includes the dredging of lake basins 1, 2, 3 and 4.

On November 9, 2016, the City issued general obligation bonds with 20 year maturity raising the cash proceeds to defray the cost of Phase II of the Lake Decatur Dredging Project.

The City will use additional bond financing in subsequent years to raise the cash proceeds to defray the cost of future expenditures. The City expects to issue bonds in subsequent fiscal years 2017 or 2018.

Actual Bond Spend Activity in Fiscal year 2016	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend		-	-	-	-	-	-	-	-	-	24,003,802	24,003,802	
Revenues													
Interest Income											-	2,203	2,203
Expenditures													
Dredging - Great Lakes Dredge											-	1,214,410	1,214,410
Ending cash available	-	-	-	-	-	-	-	-	-	-	24,003,802	22,791,595	

Actual Bond Spend Activity in Fiscal year 2017	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	22,791,595	22,791,248	22,795,944	22,749,773	22,753,225	22,234,497	17,951,426	17,938,190	15,857,808	9,972,949	9,972,068	7,679,467	
Revenues													
Interest Income	(347)	4,697	7,195	3,452	23,154	14,404	2,854	8,160	7,921	5,883	15,268	16,367	109,007
Expenditures													
Dredging - Great Lakes Dredge	-	-	-	-	535,000	4,280,923	-	2,069,582	5,878,987.6		2,302,138	1,928,927	16,995,557
Dredging - Chastain & Assoc	-	-	53,366	-	6,882	16,551	16,090	18,960	13,792.4	6,764	5,732	3,096	141,234
Total Expenditures	-	-	53,366	-	541,882	4,297,475	16,090	2,088,541	5,892,780	6,764	2,307,870	1,932,023	17,136,791
Ending cash available	22,791,248	22,795,944	22,749,773	22,753,225	22,234,497	17,951,426	17,938,190	15,857,808	9,972,949	9,972,068	7,679,467	5,763,810	

Actual Bond Spend Activity in Fiscal year 2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	5,763,810	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	
Revenues													
Interest Income	6,372												6,372
Expenditures													
Dredging - Great Lakes Dredge	-												-
Dredging - Chastain & Assoc	-												-
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending cash available	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	5,770,182	

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

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Period Ending: January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Memo Items																	
PROPERTY TAX TOTAL																	
var	REAL ESTATE TAX-CIVIL CITY	var	-												-	13,599,264	0%
var	REAL ESTATE TAX-TIF DISTRICTS	var	-												-	1,982,200	0%
	OTHER TAXES TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	15,581,464	0%
OTHER TAXES TOTAL																	
var	LOCAL SALES TAX	var	807,770												807,770	9,787,460	8%
var	STATE SALES TAX	var	882,653												882,653	11,067,740	8%
	OTHER TAXES TOTAL		1,690,423	-	-	-	-	-	-	-	-	-	-	-	1,690,423	20,855,200	8%
GENERAL FUND																	
LOCAL TAXES																	
301302	CABLE TV TAX	10	-												-	1,055,000	0%
301203	FOOD & BEVERAGE TAX	10	285,512												285,512	3,257,000	9%
301204	HOTEL AND MOTEL TAX	10	43,682												43,682	848,000	5%
301106	MOBILE HOME PRIVELEGE TAX	10	-												-	11,000	0%
301103	PROPERTY TAX	10	-												-	9,642,679	0%
301202	TELEPHONE UTILITY TAX	10	141,050												141,050	1,674,000	8%
301209	UTILITY TAX - ELECTRIC & GAS	10	448,827												448,827	4,702,000	10%
	Sub Total		919,072	-	-	-	-	-	-	-	-	-	-	-	919,072	21,189,679	4%
OTHER TAXES (REMITTED BY STATE)																	
301208	AUTO RENTAL TAX	10	2,869												2,869	31,000	9%
301205	LOCAL SALES TAX	10	789,250												789,250	9,551,800	8%
301207	LOCAL USE TAX	10	166,257												166,257	2,123,000	8%
302105	STATE INCOME TAX	10	578,461												578,461	6,783,000	9%
302104	STATE REPLACEMENT TAX	10	111,269												111,269	925,000	12%
301201	STATE SALES TAX	10	868,073												868,073	10,873,500	8%
301210	VIDEO GAMING TAX	10	94,074												94,074	1,130,000	8%
	Sub Total		2,610,253	-	-	-	-	-	-	-	-	-	-	-	2,610,253	31,417,300	8%
OTHER GOVERNMENTAL SOURCES																	
301102	ROAD & BRIDGE TAX	10	-												-	395,000	0%
	Sub Total		-	-	-	-	-	-	-	-	-	-	-	-	-	395,000	0%
CHARGE SERVICES (INTERNAL CITY)																	
303607	PAYMENT IN LIEU OF TAXES	10	110,342												110,342	1,324,109	8%
303621	ADMIN SERVICES	10	149,938												149,938	1,684,704	9%
303622	PUBLIC WORKS SERVICES	10	114,641												114,641	1,375,692	8%
303623	HUMAN RELATIONS SERVICES	10	4,197												4,197	50,364	8%
303624	PURCHASING SERVICES	10	11,658												11,658	139,896	8%
303626	BLDG INSPECTION SERVICES	10	15,750												15,750	189,000	8%
303627	PENSION FUND ADMIN SERV	10	4,286												4,286	51,432	8%
303628	SEWER FUND-EPA	10	27,624												27,624	331,488	8%
306700	IT SERVICES	10	73,152												73,152	877,824	8%
306707	CDBG PERSONNEL/EXP REIMB	10	51,120												51,120	393,247	13%
306751	HOME PERSONNEL/EXP REIMB	10	7,928												7,928	100,191	8%
306753	DUATS PERSONNEL/EXP REIMB	10	-												-	124,874	0%
303601	MFT REIMB-MSC/TRAF SIGNAL	10	44,276												44,276	430,000	10%
303606	WATER STREET CUTS	10	28,507												28,507	342,000	8%
	Sub Total	10	643,420	-	-	-	-	-	-	-	-	-	-	-	643,420	7,414,821	9%

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

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Period Ending: January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
3rd Party Revenue																	
303413	AMEREN FRANCHISE PAYMENTS	10	76,759												76,759	921,000	8%
303510	ELECTRIC AGGREGATION ADMIN	10	5,341												5,341	99,000	5%
Sub Total			82,100	-	-	-	-	-	-	-	-	-	-	-	82,100	1,020,000	8%
Grants																	
302106	FEDERAL	10	-												-	-	-
302114	POLICE OT REIMBURSEMENTS	10	9,672												9,672	133,000	7%
302107	STATE GRANTS OR OTHER	10	-												-	117,000	0%
Sub Total			9,672	-	-	-	-	-	-	-	-	-	-	-	9,672	250,000	4%
Fees for Services External																	
303408	SANITARY DISTRICT - ADMIN	10	24,963												24,963	-	-
304300	ANIMAL REGISTRATION LATE FEES	10	700												700	9,000	8%
304302	GARBAGE HAULERS	10	-												-	27,000	0%
304303	CONTRACTOR LICENSES	10	6,625												6,625	34,000	19%
304304	LIQUOR LICENSES	10	3,558												3,558	504,000	1%
304306	BOAT LICENSES	10	-												-	120,000	0%
304307	OTHER LICENSES	10	5,219												5,219	221,000	2%
304401	BUILDING PERMITS	10	14,620												14,620	211,000	7%
304402	PIER PERMITS	10	-												-	83,000	0%
303301	ON STREET PARKING	10	421												421	8,000	5%
303302	PARKING LOT 1	10	1,535												1,535	24,000	6%
303306	PARKING LOT 10	10	633												633	10,000	6%
303308	GARAGE C	10	3,110												3,110	87,000	4%
303310	RESIDENTIAL PARKING	10	900												900	1,000	90%
303312	DOWNTOWN EMPL PARKING PERMIT	10	2,689												2,689	26,000	10%
304490	ADMIN COURT FINES	10	5,520												5,520	101,000	5%
305500	ADMINISTRATIVE COURT FEES	10	3,331												3,331	54,000	6%
305501	COURT FINES	10	10,311												10,311	195,000	5%
305502	BOOT FEE	10	525												525	7,000	8%
305503	WEED CUTTING FEES	10	3,807												3,807	51,000	7%
305505	ILLEGAL USE OF VEHICLE	10	25,185												25,185	357,000	7%
305506	OVERTIME PARKING FEES	10	15,806												15,806	177,000	9%
305507	VARIANCE AND ZONING	10	635												635	9,000	7%
305513	OTHER FINES AND FEES	10	600												600	8,000	8%
305516	PET CITATIONS	10	5,624												5,624	60,000	9%
305517	DUCK BLIND FEES	10	-												-	1,000	0%
305520	TRASH & CLEAN UP FINES	10	3,609												3,609	73,000	5%
303415	PROFESSIONAL STANDARDS	10	-												-	1,500	0%
308801	RENTAL OF CITY PROPERTY	10	100												100	1,200	8%
308803	SALE OF OTHER PROPERTY	10	150												150	-	-
308807	DEMOLITION PAYMENTS	10	4,085												4,085	35,000	12%
308810	DAMAGE TO CITY PROPERTY	10	-												-	2,500	0%
308814	INVENTORY REIMBURSEMENTS	10	-												-	-	-
308817	NOISE ORDINANCE FINES	10	-												-	-	-
308890	REIMBURSEMENT OF EXPENSE	10	21												21	-	-
308898	BANK RECONCILIATION ADJ	10	-												-	-	-
308899	MISCELLANEOUS INCOME	10	5,123												5,123	50,000	10%
310010	FIRE PROGRAMS	10	160												160	12,000	1%
305512	FIRE & BURGLAR ALARMS	10	-												-	11,000	0%
305514	POLICE RECORDS	10	961												961	10,000	10%
302401	STATE ROUTE MAINTENANCE	10	29,425												29,425	117,000	25%
303405	SCHOOL DISTRICT REIMB	10	-												-	406,000	0%
Sub Total			179,953	-	-	-	-	-	-	-	-	-	-	-	179,953	3,104,200	6%
Investment/Other Income																	
309900	BOND OR NOTE PROCEEDS	10	-												-	-	-
307101	INTEREST INCOME	10	882												882	9,000	10%
Sub Total			882	-	-	-	-	-	-	-	-	-	-	-	882	9,000	10%
General Fund Total			4,445,352	-	-	-	-	-	-	-	-	-	-	-	4,445,352	64,800,000	7%

City of Decatur
City Treasurer's Financial Report
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Period Ending: January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Development Services																	
various	PLANNING	12	21,993												21,993	324,000	7%
various	HOME PROGRAM	17	15,692												15,692	840,899	2%
various	CDBG	18	51,395												51,395	1,896,919	3%
various	DUATS	22	11												11	260,000	0%
various	PEG PROJECTS	40	46												46	84,250	0%
various	MASS TRANSIT	70	45,516												45,516	8,236,980	1%
various	DCDF	82	386												386	20,000	2%
various	NEIGHBORHOOD IMPROVEMENTS	83	6												6	100	6%
various	COMMUNITY REVITALIZATION	84	29												29	300,000	0%
various	RECYCLING	88	63,843												63,843	698,000	9%
Sub Total			198,916	-	-	-	-	-	-	-	-	-	-	-	198,916	12,661,148	2%
Redevelopment & TIF																	
various	OLDE TOWNE TIF	19	25												25	1,171,887	0%
various	SE PLAZA TIF	20	9,361												9,361	441,900	2%
various	WABASH CROSSING TIF	21	33												33	232,000	0%
various	EASTGATE TIF	23	16,758												16,758	323,550	5%
various	SOUTHSIDE TIF	24	11												11	28,000	0%
various	PINES SHOPPING CENTER TIF	28	2,674												2,674	110,200	2%
various	GRAND & OAKLAND TIF	29	4,965												4,965	198,550	3%
Sub Total			33,826	-	-	-	-	-	-	-	-	-	-	-	33,826	2,506,087	1%
Public Safety																	
various	DRUG ENFORCEMENT	25	668												668	182,300	0%
various	DUI COURT FINES	26	6,035												6,035	118,965	5%
various	POLICE PROGRAMS/LAB	27	601												601	15,010	4%
various	FIRE EMERGENCY GRANT	32	-												-	100,000	0%
various	POLICE CAPITAL	33	292												292	182,300	0%
various	FIRE CAPITAL	49	8,990												8,990	1,505,000	1%
Sub Total			16,587	-	-	-	-	-	-	-	-	-	-	-	16,587	2,103,575	1%
Debt Service																	
various	DEBT SERVICE	50	20,734	23,671	23,693	23,690	102,589	870,340	23,818	23,680	768,709	24,370	102,899	129,545	2,137,737	1,297,942	165%
Public Works & Capital																	
various	LOCAL STREETS & ROADS	42	217,150												217,150	4,802,000	5%
various	CAPITAL STREET PROJECTS	45	5												5	-	-
various	MFT PROJECTS	46	174,307												174,307	2,187,950	8%
various	MAJOR MOVES	47	19												19	2,530,000	0%
various	FLEET MAINTENANCE	60	211,182												211,182	2,611,465	8%
various	EQUIPMENT REPLACEMENT	61	(3,181)												(3,181)	-	-
various	STORMWATER PROJECTS	78	299,660												299,660	4,668,200	6%
various	SEWER PROJECTS	79	1,376,328												1,376,328	11,249,900	12%
Sub Total			2,275,471	-	-	-	-	-	-	-	-	-	-	-	2,275,471	28,049,515	8%
Library																	
various	LIBRARY OPERATIONS	35	73,642												73,642	3,590,215	2%
various	LIBRARY CAPITAL	58	3												3	375,000	0%
various	LIBRARY TRUST FUNDS	59	306												306	10,000	3%
Sub Total			73,952	-	-	-	-	-	-	-	-	-	-	-	73,952	3,975,215	2%

City of Decatur
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Period Ending: January, 2018

Month of Fiscal Year		1	2	3	4	5	6	7	8	9	10	11	12	Actual	Revised	% of
Div	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Budget	Budget
Other Miscellaneous																
various BUILDING FUND	34	49,535												49,535	594,288	8%
various BAND	36	787												787	93,077	1%
various RISK MANAGEMENT	64	258,786												258,786	3,241,284	8%
various EMPLOYEE BENEFIT	65	667,812												667,812	9,073,156	7%
various FIBER OPTICS	77	49												49	230,000	0%
Sub Total		976,970	-	-	-	-	-	-	-	-	-	-	-	976,970	13,231,805	7%
Water Utility & Capital																
various WATER	80	2,310,310												2,310,310	30,111,992	8%
various WATER CAPITAL	81	2,691												2,691	3,756,000	0%
various WATER BOND FUND	89	6,372												6,372	19,023,500	0%
Sub Total		2,319,373	-	-	-	-	-	-	-	-	-	-	-	2,319,373	52,891,492	4%
Fudiciary Trust & Agency																
various FIRE PENSION	90	342,399												342,399	9,961,294	3%
various POLICE PENSION	91	669,225												669,225	12,239,078	5%
Sub Total		1,011,625	-	-	-	-	-	-	-	-	-	-	-	1,011,625	22,200,372	5%
Grand Total Revenues		11,372,805	23,671	23,693	23,690	102,589	870,340	23,818	23,680	768,709	24,370	102,899	129,545	13,489,808	203,717,151	7%

City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Billed Tax Amounts

home

Net Assessed Value \$: 840,000,000 not certified
City Tax Rate: 1.65200% not certified

Assessed Value Year 2017
Pay Year 2018
Pending

note	Tax Levy Item	Fund	Net Assessed	input	input	input	Billed
			Value	Tax	Tax Levy	Extension	
			not certified	not certified	\$ Amount ordinance	\$ Amount not certified	\$ Amount not certified
	General Obligation Bond Debt	50	840,000,000	0.00000%	1,072,332.28	-	-
	General Purpose	10	840,000,000	0.00000%	857,468.00	-	-
	Fire Pension	10	840,000,000	0.00000%	4,900,000.00	-	-
	Police Pension	10	840,000,000	0.00000%	4,082,000.00	-	-
	City Library	35	840,000,000	0.00000%	2,900,000.00	-	-
	Municipal Band	36	840,000,000	0.00000%	65,000.00	-	-
	Mass Transit						
	Bonds Public Building						
1	Total City		840,000,000	0.00000%	13,876,800.28	-	-
			ok	ok	ok	ok	ok
						-	
	TIF District (tax code district)		AV Increment	input	AV Increment	input	Billed
			Value	Tax	\$ Amount	\$ Amount	\$ Amount
			not certified	not certified		not certified	not certified
	ZTF3 Pines TIF (4062)	28			-	-	-
	ZTF4 SE Plaza TIF (9542)	20			-	-	-
	ZTF5 Olde Towne TIF (4555)	19			-	-	-
	ZTF6 Near North TIF (4455)	21			-	-	-
	ZTF8 Eastgate TIF (9543)	23			-	-	-
	ZTF0 Grand & Oakland (4062)	29			-	-	-
	ZTFA SS Redevelopment (xxxx)	24			-	-	-
2	Redevelopment TIF		-		-	-	-
			ok			ok	ok
	Total Property Tax Levy				13,876,800.28	-	-

Note(s)

- 1 Data per City of Decatur 2017 Tax Levy - certification and extension dated April xx, 2018 received by City April xx, 2018
- 2 Data per Macon County - AV increment, Tax Rates, certification and extention dated May xx, 2018 received by City May xx, 2018

Prepared By:
Office of the City Treasurer

**City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Tax Collections**

**Assessed Value Year
Pay Year**

**2017
2018
Pending**

Tax Levy Item	Fund	Billed \$ Amount	98.0% Collection Rate	Expected Collection \$ Amount	input	input	input	Total Distribution	Expected Account Receivable \$ Amount	Actual Collection Rate
					Distribution 1 6/xx/2018	Distribution 2 9/xx/2018	Distribution 3 12/xx/2018			
General Obligation Bond Debt	50	-	98.0%	-				-	0	-
General Purpose	10	-	98.0%	-				-	0	-
Fire Pension	10	-	98.0%	-				-	0	-
Police Pension	10	-	98.0%	-				-	0	-
City Library	35	-	98.0%	-				-	0	-
Municipal Band	36	-	98.0%	-				-	0	-
Mass Transit		-						-	-	
Public Building Bonds		-						-	-	
Total City		-		-	-	-	-	-	-	-
City Collection Rate:									#DIV/0!	
ZTF3 Pines TIF (4062)	28	-	100.0%	-				-	0	-
ZTF4 SE Plaza TIF (9542)	20	-	100.0%	-				-	0	-
ZTF5 Olde Towne TIF (4555)	19	-	98.6%	-				-	0	-
ZTF6 Near North TIF (4455)	21	-	100.0%	-				-	0	-
ZTF8 Eastgate TIF (9543)	23	-	100.0%	-				-	0	-
ZTF0 Grand & Oakland (xxxx)	xx	-	100.0%	-				-	0	-
ZTFA SS Redevelopment (xxxx)	xx	-	100.0%	-				-	0	-
Redevelopment TIF		-		-	-	-	-	-	-	-
City Collection Rate:									#DIV/0!	
Total Property Tax Levy		-		-	-	-	-	-	-	-
City Collection Rate:									#DIV/0!	

Note(s)

- 1 Payment received 06/xx/2018 from Macon County Treasurer with check distribution / checks xxxxx, dated June xx, 2018
- 2 Payment received 09/xx/2018 from Macon County Treasurer with check distribution / checks xxxxx, dated September xx, 2018
- 3 Payment received 12/xx/2018 from Macon County Treasurer with check distribution / checks xxxxx, dated December xx, 2018

Footnote (Not a part of City Tax Levy)

Decatur Road & Bridge Tax Distribution	10-0831-301102
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	input	input	input	Total
	Distribution 1 6/xx/2018	Distribution 2 9/xx/2018	Distribution 3 12/xx/2018	Distribution
	-	-	-	-
Total County Distribution to Civil City	-	-	-	-
	ok	ok	ok	

Footnote (Not a part of City Tax Levy)

Decatur Mobile Home Privilege Tax Distribution	10-0231-301106
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Distribution to City including TIF & Mobile Home	-	-	-	-
	ok	ok	ok	
General Obligation Bond Debt	50-43500-301103	ZTF3 Pines TIF (4062)	28-43281-301103	
General Purpose	10-0231-301103	ZTF4 SE Plaza TIF (9542)	20-43200-301103	
Fire Pension	10-0231-301103	ZTF5 Olde Towne TIF (4555)	19-45190-301103	
Police Pension	10-0231-301103	ZTF6 Near North TIF (4455)	21-43210-301103	
City Library	35-59350-301103	ZTF8 Eastgate TIF (9543)	23-43230-301103	
Municipal Band	36-43360-301103	ZTF0 Grand & Oakland (xxxx)	29-43291-301103	
		ZTFA SS Redevelopment (xxxx)	24-43241-301103	

Prepared By:
Office of the City Treasurer

**City of Decatur
City Treasurer's Financial Report
Grant Tracking Schedule**

Period Ending: January, 2018

Grant ID	Div	Grant Name	State	Federal	In Budget	Status	Grant Amount
1	050 Planning & Sustainability	702202 ITEP DECATUR CORRIDOR MONUMENT		X	Y	ACTIVE	1,000,000
30	050 Planning & Sustainability	SPR-PL-3000(73) 3-C TRANSPORTATION PLANNING ACTIVITIES (DUATS PL)		X	Y	ACTIVE	286,396
31	050 Planning & Sustainability	IL-80-0017 TECHNICAL STUDIES GRANT (DUATS FTA)		X	Y	ACTIVE	47,767
35	050 Planning & Sustainability	18T0015 3-C TRANSPORTATION PLANNING ACTIVITIES (DUATS PL)	X	X	Y	ACTIVE	268,705
36	050 Planning & Sustainability	18T0015 TECHNICAL STUDIES GRANT (DUATS FTA)	X	X	Y	ACTIVE	67,176
14062	050 Planning & Sustainability	Pending SUPPLY CHAIN NETWORK PLANNING & OPTIMIZATION STRATEGY		X		PENDING	230,020
C2015	054 Neighborhood Outreach	B-15-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,241,326
C2016	054 Neighborhood Outreach	B-16-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,268,061
C2017	054 Neighborhood Outreach	B-17-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,262,045
H2015	054 Neighborhood Outreach	M-15-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	269,693
H2016	054 Neighborhood Outreach	M-16-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	327,118
H2017	054 Neighborhood Outreach	M-17-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	330,899
21	065 Police	1121-0235 - 2015 BULLETPROOF VEST PARTNERSHIP (BVP)		X	Y	ACTIVE	11,419
32	065 Police	Pending - 2015 BULLETPROOF VEST PARTNERSHIP (BVP)		X	Y	ACTIVE	26,954
J2016	065 Police	2016-DJ-BX-0285 JUSTICE ASSISTANCE GRANT		X	N	ACTIVE	30,236
28	065 Police	AP-17-0175 STEP		X	Y	ACTIVE	72,618
34	065 Police	AP-18-0120 STEP		X	Y	ACTIVE	70,566
09331	082 Public Works	P-97-072-10 ILLINIOS JOBS NOW; BRUSH COLLEGE SUBWAY IMPROVEMENTS	X		Y	ACTIVE	1,465,557
12221	082 Public Works	IEPA L17-5315 WATER POLLUTION CONTROL-NELSON PARK SEWER		X	Y	ACTIVE	4,844,000
1325	082 Public Works	95784 MOUND ROAD BRIDGE		X	N	ACTIVE	818,214
1406	082 Public Works	15-203002 IL DCEO (MIDWEST INLAND PORT TRANSPORTATION STUDY)	X		N	ON HOLD	250,000
14061	082 Public Works	SPR-PL3000(52) MIDWEST INLAND PORT (MIP) TRANSPORTATION STUDY		X	N	ON HOLD	180,000
1507	082 Public Works	IEPA L17-5329 WATER POLLUTION CONTROL-7TH WARD SEWER		X	Y	ACTIVE	9,203,831
L2016	350 Library	FY2016 IL PUBLIC LIBRARY PER CAPITA GRANT	X		Y	ACTIVE	58,679
F17-1	700 Mass Transit	IL-2017-029-01 FY17 OPERATING ASSISTANCE		X	Y	ACTIVE	1,612,548
F17-2	700 Mass Transit	IL-2017-029-02 FY17 REPLACEMENT OF CARPETING		X	Y	ACTIVE	27,253
F17-3	700 Mass Transit	IL-2017-029-03 FY17 BUS STOP IMPROVEMENTS		X	Y	ACTIVE	132,000
FC17	700 Mass Transit	BUS & BUS FACILITIES INFRASTRUCTION PROGRAM pending		X	Y	PENDING	3,627,999
S17	700 Mass Transit	OP-17-08-IL #4724 FY-2017 DOWNSTATE OPERATING ASSISTANCE GRANT	X		Y	ACTIVE	4,783,235
S18	700 Mass Transit	OP-17-08-IL #4876 FY-2017 DOWNSTATE OPERATING ASSISTANCE GRANT	X		Y	ACTIVE	10,051,800
SC14	700 Mass Transit	CAP-14-1034-ILL #4464 CAPITAL GRANT	X		Y	PENDING	3,190,000

Bold print indicates information updated from previous month's report

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3.00 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
General Government																		
010	LEGISLATIVE	10	3,611												3,611	59,964	59,964	6%
015	EXECUTIVE	10	55,500												55,500	725,522	725,522	8%
016	HUMAN RESOURCES	10	37,668												37,668	629,533	629,533	6%
017	INFORMATION TECHNOLOGIES	10	177,727												177,727	1,914,833	1,914,833	9%
018	CITY CLERK	10	2,918												2,918	28,514	28,514	10%
020	LEGAL	10	96,775												96,775	879,594	949,234	10%
035	FINANCE	10	87,132												87,132	1,380,147	1,380,147	6%
037	PURCHASING	10	16,389												16,389	223,082	223,082	7%
038	CIVIC CENTER	10	18,204												18,204	230,238	230,238	8%
039	CITY GENERAL ADMINISTRATIVE	10	23,097												23,097	3,053,285	3,239,285	1%
Sub Total			519,022	-	-	-	-	-	-	-	-	-	-	-	519,022	9,124,712	9,380,352	6%
Development Services																		
050	PLANNING & SUSTAINABILITY	10	43,665												43,665	634,335	634,335	7%
052	BUILDING INSPECTIONS	10	43,496												43,496	667,200	597,560	7%
053	NEIGHBORHOOD INSPECTIONS	10	45,004												45,004	750,694	750,694	6%
054	NEIGHBORHOOD OUTREACH	10	25,158												25,158	332,719	332,719	8%
Sub Total			157,323	-	-	-	-	-	-	-	-	-	-	-	157,323	2,384,948	2,315,308	7%
Public Safety																		
060	EMERGENCY COMMUNICATIONS	10	39,010												39,010	226,000	40,000	98%
065	POLICE	10	1,902,663												1,902,663	26,646,611	26,646,611	7%
070	FIRE	10	1,193,479												1,193,479	19,777,504	19,777,504	6%
Sub Total			3,135,152	-	-	-	-	-	-	-	-	-	-	-	3,135,152	46,650,115	46,464,115	7%
Public Works																		
080	PUBLIC WORKS ADMIN	10	152,230												152,230	454,973	454,973	33%
082	ENGINEERING	10	75,725												75,725	1,258,764	1,258,764	6%
083	MUNICIPAL SERVICES	10	373,360												373,360	4,673,548	4,673,548	8%
084	STREETS	10	67,056												67,056	896,717	896,717	7%
086	TRAFFIC & PARKING	10	179,095												179,095	2,020,086	2,020,086	9%
088	URBAN FORESTRY	10	23,836												23,836	531,137	531,137	4%
Sub Total			871,302	-	-	-	-	-	-	-	-	-	-	-	871,302	9,835,225	9,835,225	9%
General Fund Expenditure Total			4,682,799	-	-	-	-	-	-	-	-	-	-	-	4,682,799	67,995,000	67,995,000	7%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3.00 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
Development Services																		
120	PLANNING	12	1,196												1,196	553,500	553,500	0%
170	HOME PROGRAM	17	7,939												7,939	296,739	296,739	3%
171	PROGRAM DELIVERY COSTS	17	5,960												5,960	544,160	544,160	1%
181	PROJECTS	18	24,395												24,395	908,377	908,377	3%
183	REHAB PROJECTS	18	3,443												3,443	549,108	549,108	1%
184	ADMINISTRATION	18	23,345												23,345	439,434	439,434	5%
220	DUATS	22	-												-	260,000	260,000	0%
400	PEG PROJECTS	40	2,706												2,706	305,154	305,154	1%
701	MT-OPERATIONS	70	67,060												67,060	1,170,354	1,170,354	6%
702	MT-MAINTENANCE	70	148,558												148,558	1,483,059	1,483,059	10%
703	MT-TRANSPORTATION	70	283,302												283,302	4,863,603	4,863,603	6%
704	MT-INSURANCE	70	10,705												10,705	374,656	374,656	3%
705	MT-CAPITAL	70	59,116												59,116	345,308	345,308	17%
820	DCDF	82	269												269	135,600	135,600	0%
830	NEIGHBORHOOD IMPROVEMENTS	83	-												-	20,378	20,378	0%
840	COMMUNITY REVITALIZATION	84	31,135												31,135	300,000	300,000	10%
880	RECYCLING	88	52,458												52,458	661,495	661,495	8%
Sub Total			721,585	-	-	-	-	-	-	-	-	-	-	-	721,585	13,210,925	13,210,925	5%
Redevelopment & TIF																		
190	OLDE TOWNE TIF	19	-												-	1,143,590	1,143,590	0%
200	SE PLAZA TIF	20	476,921												476,921	550,000	550,000	87%
210	WABASH CROSSING TIF	21	-												-	266,760	266,760	0%
230	EASTGATE TIF	23	-												-	320,000	320,000	0%
241	SOUTHSIDE TIF	24	10,639												10,639	8,100	8,100	131%
281	PINES SHOPPING CENTER TIF	28	-												-	105,000	105,000	0%
291	GRAND & OAKLAND TIF	29	-												-	190,000	190,000	0%
Sub Total			487,560	-	-	-	-	-	-	-	-	-	-	-	487,560	2,583,450	2,583,450	19%
Public Safety																		
250	DRUG ENFORCEMENT	25	12,019												12,019	414,776	414,776	3%
260	DUI COURT FINES	26	5,914												5,914	132,500	132,500	4%
270	POLICE PROGRAMS/LAB	27	-												-	34,700	34,700	0%
320	FIRE EMERGENCY GRANT	32	-												-	100,000	100,000	0%
330	POLICE CAPITAL	33	63,462												63,462	303,151	303,151	21%
490	FIRE CAPITAL	49	5,410												5,410	366,047	366,047	1%
491	FIRE CAPITAL PROJECTS	49	-												-	1,330,000	1,330,000	0%
Sub Total			86,804	-	-	-	-	-	-	-	-	-	-	-	86,804	2,681,174	2,681,174	3%
Debt Service																		
512	DS-2002 BOND-WABASH CROSSNG	50	29,987												29,987	59,974	59,974	50%
516	DS-2010A BOND	50	-												-	179,601	179,601	0%
518	DS-2010C BOND	50	-												-	138,550	138,550	0%
521	DS-2012 GO BOND	50	-												-	747,366	747,366	0%
Sub Total			29,987	-	-	-	-	-	-	-	-	-	-	-	29,987	1,125,491	1,125,491	3%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

January, 2018

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3.00 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
Public Works & Capital																		
420	LOCAL MFT INITIATIVE PROJECTS	42	54,503												54,503	3,010,000	3,010,000	2%
421	LOCAL STREET CAP PROJECTS	42	918												918	1,206,429	1,206,429	0%
451	CAPITAL STREET PROJECTS	45	-												-	28,450	28,450	0%
460	MFT PROJECTS	46	55,145												55,145	2,999,100	2,999,100	2%
470	MAJOR MOVES	47	5,000												5,000	2,610,000	2,610,000	0%
601	FLEET OPERATIONS	60	111,746												111,746	1,563,864	1,563,864	7%
602	FLEET INVENTORY	60	27,412												27,412	886,000	886,000	3%
610	EQUIPMENT REPLACEMENT	61	350												350	214,400	214,400	0%
780	STORM WATER PROJECTS	78	264,623												264,623	4,596,691	4,596,691	6%
782	STORM DEBT SERVICE-2017 IEPA	78	-												-	120,000	120,000	0%
790	SEWER PROJECTS	79	633,218												633,218	13,149,674	13,149,674	5%
792	SEWER DEBT SERVICE-2013 IEPA	79	-												-	459,696	459,696	0%
793	SEWER DEBT SERVICE-2014 IEPA	79	66,351												66,351	132,702	132,702	50%
794	SEWER DEBT SERVICE-2015 IEPA	79	-												-	550,000	550,000	0%
Sub Total			1,219,266	-	-	-	-	-	-	-	-	-	-	-	1,219,266	31,527,006	31,527,006	4%
Library																		
351	LIBRARY OPERATIONS	35	253,076												253,076	3,573,350	3,573,350	7%
582	LIBRARY CAPITAL PROJECTS	58	-												-	375,000	375,000	0%
591	DPL-CANTONI TRUST	59	-												-	45,000	45,000	0%
592	DPL-MEYER TRUST	59	1,884												1,884	46,528	46,528	4%
594	DPL-DONATIONS	59	-												-	30,000	30,000	0%
Sub Total			254,961	-	-	-	-	-	-	-	-	-	-	-	254,961	4,069,878	4,069,878	6%
Other Miscellaneous																		
340	BUILDING FUND	34	25,305												25,305	478,912	478,912	5%
360	BAND	36	1,830												1,830	93,077	93,077	2%
641	RISK MANAGEMENT	64	19,367												19,367	268,740	268,740	7%
642	WORKER'S COMPENSATION	64	120,449												120,449	1,986,500	1,986,500	6%
643	LIABILITY PROPERTY & CASUALTY	64	8,559												8,559	687,500	687,500	1%
651	MEDICAL INSURANCE	65	910,440												910,440	10,502,278	10,502,278	9%
653	UNEMPLOYMENT INSURANCE	65	-												-	30,000	30,000	0%
770	FIBER OPTICS	77	-												-	232,100	232,100	0%
Sub Total			1,085,951	-	-	-	-	-	-	-	-	-	-	-	1,085,951	14,279,107	14,279,107	8%
Water Utility & Capital																		
801	WATER PRODUCTION	80	470,121												470,121	5,167,997	5,167,997	9%
802	WATER LAKE SERVICES	80	59,994												59,994	1,093,944	1,093,944	5%
803	WATER ADMINISTRATION	80	284,634												284,634	6,375,914	6,375,914	4%
804	WATER SERVICES	80	246,657												246,657	3,377,028	3,377,028	7%
805	UTILITY CUSTOMER SERVICE	80	79,032												79,032	1,138,668	1,138,668	7%
808	WATER DEBT SERV-SWTP	80	-												-	10,726,893	10,726,893	0%
809	WATER DEBT-NITRATE FACILITY	80	-												-	484,358	484,358	0%
80B	WATER DEBT-MAIN&FRANK TANK	80	180,840												180,840	361,681	361,681	50%
80C	WATER DEBT-ENERGY PROJECT	80	-												-	1,263,528	1,263,528	0%
811	WATER NON LAKE CAPITAL	81	-												-	5,000,000	5,000,000	0%
812	WATER LAKE CAPITAL	81	-												-	762,000	762,000	0%
890	WATER BONDS	89	-												-	20,295,000	20,295,000	0%
Sub Total			1,321,279	-	-	-	-	-	-	-	-	-	-	-	1,321,279	56,047,011	56,047,011	2%
Fudiciary Trust & Agency																		
900	FIRE PENSION	90	643,730												643,730	8,413,192	8,413,192	8%
910	POLICE PENSION	91	702,048												702,048	8,352,740	8,352,740	8%
Sub Total			1,345,778	-	-	-	-	-	-	-	-	-	-	-	1,345,778	16,765,932	16,765,932	8%
Grand Total Expenditures			11,235,969	-	-	-	-	-	-	-	-	-	-	-	11,235,969	210,284,974	210,284,974	5%

City of Decatur
Water Utility Financial Report

Operating Fund Statement of Revenue and Expense

US\$ (whole)	Current Month Actual	Current Month Budget	O(U) Budget	Prior Year Actual	O(U) Prior Year
Revenue					
Water Sales	2,293,292	2,320,307	(27,015)	2,250,637	42,655
Tapping Fees	-	452	(452)	476	(476)
UCB Billing Reimb	13,670	37,536	(23,866)	-	13,670
Interest Income	681	179	502	190	491
Other Income	2,667	5,855	(3,188)	4,565	(1,898)
Total Revenue	2,310,310	2,364,329	(54,019)	2,255,868	54,442
Cost of Service					
Water Production	470,121	289,891	180,230	265,186	204,935
Water Services	246,657	295,357	(48,700)	287,477	(40,820)
Total Cost of Service	716,778	585,248	131,530	552,663	164,115
% of Revenue	31.0%	24.8%		24.5%	
Water Gross Margin	1,593,532	1,779,081	(185,549)	1,703,205	(109,673)
% of Revenue	69.0%	75.2%		75.5%	
Operating Expense					
Lake Management	59,994	55,252	4,742	52,194	7,800
Water Administration	284,634	293,216	(8,582)	325,871	(41,237)
Customer Service	79,032	94,178	(15,146)	-	79,032
Total Operating Expense	423,660	442,646	(18,986)	378,065	45,595
% of Revenue	18.3%	18.7%		16.8%	
Margin Before Debt Service	1,169,872	1,336,435	(166,563)	1,325,140	(155,268)
% of Revenue	50.6%	56.5%		58.7%	
Debt Service					
GO Bond Debt	-	-	-	1,053	(1,053)
IEPA - Nitrate Facility	-	-	-	-	-
IEPA - Water Tower	180,840	180,840	-	180,840	-
JCI - Auto Water Meter	-	-	-	-	-
Total Debt Service	180,840	180,840	-	181,893	(1,053)
% of Revenue	7.8%	7.6%		8.1%	
Operating Income	989,032	1,155,595	(166,563)	1,143,247	(154,215)
% of Revenue	42.8%	48.9%		50.7%	
Transfer to Capital					
CapEx Funding	-	-	-	-	-
Income after Capital Transfer	989,032	1,155,595	(166,563)	1,143,247	(154,215)
% of Revenue	42.8%	48.9%		50.7%	

Balance Sheet Items (Operating Fund)				
Cash	5,401,859		7,634,850	
Interfund AR	-		-	
Investments	-		-	
Total Cash & Investments	5,401,859		7,634,850	
Accounts Receivable	2,627,621		2,663,983	

Prepared By: Office of the City Treasurer

Month of: January, 2018

Current YTD Actual	Current YTD Budget	O(U) Budget	Prior YTD Actual	O(U) Prior Year
2,293,292	2,320,307	(27,015)	2,250,637	42,655
-	452	(452)	476	(476)
13,670	37,536	(23,866)	-	13,670
681	179	502	190	491
2,667	5,855	(3,188)	4,565	(1,898)
2,310,310	2,364,329	(54,019)	2,255,868	54,442
470,121	289,891	180,230	265,186	204,935
246,657	295,357	(48,700)	287,477	(40,820)
716,778	585,248	131,530	552,663	164,115
31.0%	24.8%		24.5%	
1,593,532	1,779,081	(185,549)	1,703,205	(109,673)
69.0%	75.2%		75.5%	
59,994	55,252	4,742	52,194	7,800
284,634	293,216	(8,582)	325,871	(41,237)
79,032	94,178	(15,146)	-	79,032
423,660	442,646	(18,986)	378,065	45,595
18.3%	18.7%		16.8%	
1,169,872	1,336,435	(166,563)	1,325,140	(155,268)
50.6%	56.5%		58.7%	
-	-	-	1,053	(1,053)
-	-	-	-	-
180,840	180,840	-	180,840	-
-	-	-	-	-
180,840	180,840	-	181,893	(1,053)
7.8%	7.6%		8.1%	
989,032	1,155,595	(166,563)	1,143,247	(154,215)
42.8%	48.9%		50.7%	
-	-	-	-	-
989,032	1,155,595	(166,563)	1,143,247	(154,215)
42.8%	48.9%		50.7%	

City of Decatur
Water Utility Financial Report
Capital Fund Statement of Revenue and Expense

Month of: **January, 2018**

	Current Month Actual	Current YTD Actual	Current YTD Budget	O(U) Budget	Full Year Budget
Revenue					
CapEx Funding	-	-	-	-	2,750,000
ADM Cost Share	-	-	-	-	1,000,000
IEPA Loan draw down	-	-	-	-	-
Other	2,691	2,691	17	2,674	6,000
Total Revenue	2,691	2,691	17	2,674	3,756,000

Comments

CapEx funding from Water Operating Fund
Actual ADM cost share

CapEx Project Spending					
Operating CapEx	-	-	-	-	300,000
Professional Services	-	-	-	-	238,000
Capital Equipment	-	-	-	-	-
Water Distribution	-	-	-	-	34,000
Pump Stations	-	-	-	-	-
Water Main Replacement	-	-	74,840	(74,840)	2,600,000
Water System Improv	-	-	-	-	200,000
SWTP CapEx	-	-	-	-	1,628,000
Lake Operating	-	-	-	-	10,000
Other Equipment	-	-	-	-	-
Storm Water Improvement	-	-	-	-	30,000
EPA Non Source	-	-	-	-	25,000
Lakefront Development	-	-	-	-	412,000
Sediment Control	-	-	-	-	35,000
Additional Water Supply	-	-	-	-	250,000
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
Total CapEx Spending	-	-	74,840	(74,840)	5,762,000

Surplus (Deficit)	2,691	2,691	(74,823)	(2,006,000)
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Capital Fund Cash Position			
Cash at January 1, 2016	3,768,276		
Current Cash Position	3,752,143	Cash Position Target at December 31, 2017	2,016,363
included in cash above	-		

Prepared By: Office of the City Treasurer

City of Decatur
Water Utility Financial Report
Key Metrics

[home](#)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	YTD Comparison
Current Year														
Water Bill Count														
Original Bills														
Residential	27,941												27,941	
Industrial	32												32	
Commercial	2,716												2,716	
Total	30,689	-	-	-	-	-	-	-	-	-	-	-	30,689	104.4%
Delinquent Bills														
Residential	8,158												8,158	
Industrial	-												-	
Commercial	408												408	
Total	8,566	-	-	-	-	-	-	-	-	-	-	-	8,566	116.5%
Total Bill Count	39,255	-	-	-	-	-	-	-	-	-	-	-	39,255	106.8%
Cubit Feet Consumption Billed														
Residential	12,914,047												12,914,047	99.0%
Industrial	39,887,143												39,887,143	103.5%
Commercial	10,232,427												10,232,427	94.4%
Total	63,033,617	-	-	-	-	-	-	-	-	-	-	-	63,033,617	101.0%
Water Shut Offs	358												358	102.3%
Customer Service Telephone Calls	5,319												5,319	108.7%
Water Billed \$														
Residential	\$ 729,899												\$ 729,899	102.7%
Industrial	\$ 1,004,938												\$ 1,004,938	103.3%
Commercial	\$ 495,729												\$ 495,729	100.4%
Total	\$ 2,230,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,230,566	102.4%
Penalty \$	\$ 12,890												\$ 12,890	104.7%
Total Billed	\$ 2,243,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,243,456	102.4%
Water Gallonage														
Gallons (000)	265,510												265,510	98.9%
\$ Billed	\$ 79,122												\$ 79,122	98.9%
Water Billed vs Cash Receipts														
Billed \$	\$ 2,322,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,322,578	102.3%
Cash Revenue \$	\$ 2,293,292												\$ 2,293,292	101.9%
% Cash to Billed	98.7%	-	-	-	-	-	-	-	-	-	-	-	98.7%	
Prior Year														
Water Bill Count														
Original Bills														
Residential	26,709	25,130	29,765	25,203	28,256	27,917	24,979	28,002	24,782	26,782	26,697	26,681	320,903	
Industrial	32	32	32	32	32	32	32	32	32	32	32	32	384	
Commercial	2,668	2,407	2,941	2,614	2,703	2,809	2,540	2,767	2,550	2,671	2,664	2,663	31,997	
Total	29,409	27,569	32,738	27,849	30,991	30,758	27,551	30,801	27,364	29,485	29,393	29,376	353,284	
Delinquent Bills														
Residential	6,947	6,707	7,439	6,531	7,638	7,966	7,282	8,165	7,086	7,552	7,618	7,097	88,028	
Industrial	-	-	1	-	-	-	-	-	-	-	-	-	1	
Commercial	407	329	297	326	399	405	413	329	407	380	348	386	4,426	
Total	7,354	7,036	7,737	6,857	8,037	8,371	7,695	8,494	7,493	7,932	7,966	7,483	92,455	
Total Bill Count	36,763	34,605	40,475	34,706	39,028	39,129	35,246	39,295	34,857	37,417	37,359	36,859	445,739	
Cubit Feet Consumption Billed														
Residential	13,050,909	10,815,794	12,890,444	10,689,906	12,340,042	14,696,235	14,823,829	13,762,701	12,923,660	13,318,511	11,938,316	11,535,811	152,786,158	
Industrial	38,534,545	41,420,527	37,063,682	41,987,775	36,733,643	43,112,797	44,145,907	44,435,712	49,965,804	41,787,178	46,650,342	41,369,453	507,207,365	
Commercial	10,842,778	9,806,916	10,693,282	10,030,455	10,335,211	12,849,387	14,758,723	13,962,640	13,670,362	13,060,331	11,717,531	9,994,193	141,721,809	
Total	62,428,232	62,043,237	60,647,408	62,708,136	59,408,896	70,658,419	73,728,459	72,161,053	76,559,826	68,166,020	70,306,189	62,899,457	801,715,332	
Water Shut Offs	350	271	403	243	346	350	292	432	298	381	263	309	3,938	
Customer Service Tphone Calls	4,892	4,091	4,785	4,225	4,855	5,357	4,746	5,512	4,718	4,986	4,460	4,540	57,167	
Water Billed \$														
Residential	\$ 710,757	\$ 607,055	\$ 718,723	\$ 601,462	\$ 692,482	\$ 810,883	\$ 800,659	\$ 765,212	\$ 715,020	\$ 739,716	\$ 679,545	\$ 661,618	\$ 8,503,132	
Industrial	\$ 973,205	\$ 1,035,246	\$ 940,693	\$ 1,021,783	\$ 905,211	\$ 1,070,191	\$ 1,091,871	\$ 1,104,458	\$ 1,197,443	\$ 1,044,767	\$ 1,152,166	\$ 1,013,015	\$ 12,550,049	
Commercial	\$ 493,704	\$ 446,155	\$ 504,522	\$ 465,631	\$ 487,685	\$ 584,236	\$ 629,198	\$ 607,835	\$ 588,513	\$ 576,276	\$ 537,998	\$ 481,642	\$ 6,403,395	
Total	\$ 2,177,666	\$ 2,088,456	\$ 2,163,938	\$ 2,088,876	\$ 2,085,378	\$ 2,465,310	\$ 2,521,728	\$ 2,477,505	\$ 2,500,976	\$ 2,360,759	\$ 2,369,709	\$ 2,156,275	\$ 27,456,576	
Penalty \$	\$ 12,316	\$ 11,830	\$ 24,030	\$ 10,881	\$ 13,118	\$ 12,569	\$ 14,758	\$ 15,636	\$ 12,477	\$ 13,345	\$ 14,488	\$ 12,288	\$ 167,737	
Total Billed	\$ 2,189,982	\$ 2,100,286	\$ 2,187,968	\$ 2,099,757	\$ 2,098,496	\$ 2,477,879	\$ 2,536,486	\$ 2,493,141	\$ 2,513,453	\$ 2,374,104	\$ 2,384,198	\$ 2,168,563	\$ 27,624,313	
Water Gallonage														
Gallons (000)	268,550	220,040	281,500	290,530	291,740	323,090	309,290	312,420	315,830	293,740	263,708	252,220	3,422,658	
\$ Billed	\$ 80,028	\$ 65,572	\$ 83,887	\$ 86,578	\$ 86,939	\$ 96,281	\$ 92,168	\$ 93,101	\$ 94,117	\$ 87,535	\$ 78,991	\$ 75,162	\$ 1,020,359	
Water Billed vs Cash Receipts														
Billed \$	\$ 2,270,010	\$ 2,165,858	\$ 2,271,855	\$ 2,186,335	\$ 2,185,435	\$ 2,574,160	\$ 2,628,654	\$ 2,586,242	\$ 2,607,570	\$ 2,461,639	\$ 2,463,189	\$ 2,243,725	\$ 28,644,672	
Cash Revenue \$	\$ 2,250,637	\$ 2,293,297	\$ 2,197,191	\$ 2,184,431	\$ 2,202,704	\$ 2,402,041	\$ 2,635,068	\$ 2,682,475	\$ 2,554,864	\$ 2,546,501	\$ 2,506,149	\$ 2,264,905	\$ 28,720,264	
% Cash to Billed	99.1%	105.9%	96.7%	99.9%	100.8%	93.3%	100.2%	103.7%	98.0%	103.4%	101.7%	100.9%	100.3%	

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: January, 2018

	2018 Budget	Current Year Staffing Levels												Prior Yr End
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Full Time Staffing														
Executive	5	5												5
Legislative	0	0												0
Finance	22	21												21
Human Resources	5	5												5
Information Technology	11	11												11
Corporation Counsel	8	8												8
Economic & Community Dev	21	18												19
Public Safety	281	273												287
Public Works	117	108												108
Total Full Time	470	449	0	0	0	0	0	0	0	0	0	0	0	464
Part Time Staffing														
Executive														0
Legislative	7	7												7
Finance														0
Human Resources														0
Information Technology														0
Management Services														0
Corporation Counsel														0
Planning & Building Services														0
Neighborhood Services														0
Public Safety		2												2
Public Works														0
PW Water Management		1												0
Total Temporary	7	10	0	0	0	0	0	0	0	0	0	0	0	9
Total City Staff Headcount	477	459	0	0	0	0	0	0	0	0	0	0	0	473

Note: Above report includes all City Staff, Full Time and Temporary W-2 EE's

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: January, 2018

	2018 Budget	Current Year Staffing Levels												Prior Yr End
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Full Time Staff														
Executive	4	4												4
City Clerk	1	1												1
Total	5	5	0	0	0	0	0	0	0	0	0	0	0	5
Legislative	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial Management														
Finance	13	12												12
Purchasing	2	2												2
Risk Management														
Water Customer Service	7	7												7
Total	22	21	0	0	0	0	0	0	0	0	0	0	0	21
Human Resources	5	5												5
Information Technology	11	11												11
Corporation Legal Counsel	8	8												8
Economic & Community Devel														
Planning & Development	6	4												5
Building Inspections	6	5												5
Neighborhood Inspection	5	5												5
Neighborhood Services	3	3												3
Mass Transit	1	1												1
Total	21	18	0	0	0	0	0	0	0	0	0	0	0	19
Public Safety														
Fire	111	109												109
Police	170	164												155
Police Communications														23
Total	281	273	0	0	0	0	0	0	0	0	0	0	0	287
Public Works														
PW Administration	2	2												2
PW Engineering	12	9												9
PW Municipal Services	50	48												48
Fleet Maintenance	8	8												8
Water Production (Admin)	3	3												3
Water Production	15	13												13
Water Services	23	23												21
Water Production (Lake)	4	4												4
Total	117	110	0	0	0	0	0	0	0	0	0	0	0	108
Total City Staffing	470	451	0	0	0	0	0	0	0	0	0	0	0	464

Note: Above report includes all Full Time W-2 EE's

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: January, 2018

2018 Budget	Current Year Staffing Levels												Prior Yr End
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Part Time / Temporary Staff													
Executive													
City Clerk													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative	7	7											7
Financial Management													
Finance													
Purchasing													
Risk Management													
Water Customer Service													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Information Technology													0
Human Resources													
Management Services													
Mass Transit													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Legal Counsel													0
Planning & Building Service													
Planning & Sustainability													
Building Inspections													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Neighborhood Services													
Outreach													
Inspection													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety													
Fire													
Police		2											2
Police Communications													
Total	0	2	0	0	0	0	0	0	0	0	0	0	2
Public Works													
Administration													
Engineering													
Municipal Services													
Water Administration													
Water Production		1											
Water Services													
Total	0	1	0	0	0	0	0	0	0	0	0	0	0
Total City Staffing	7	10	0	0	0	0	0	0	0	0	0	0	9

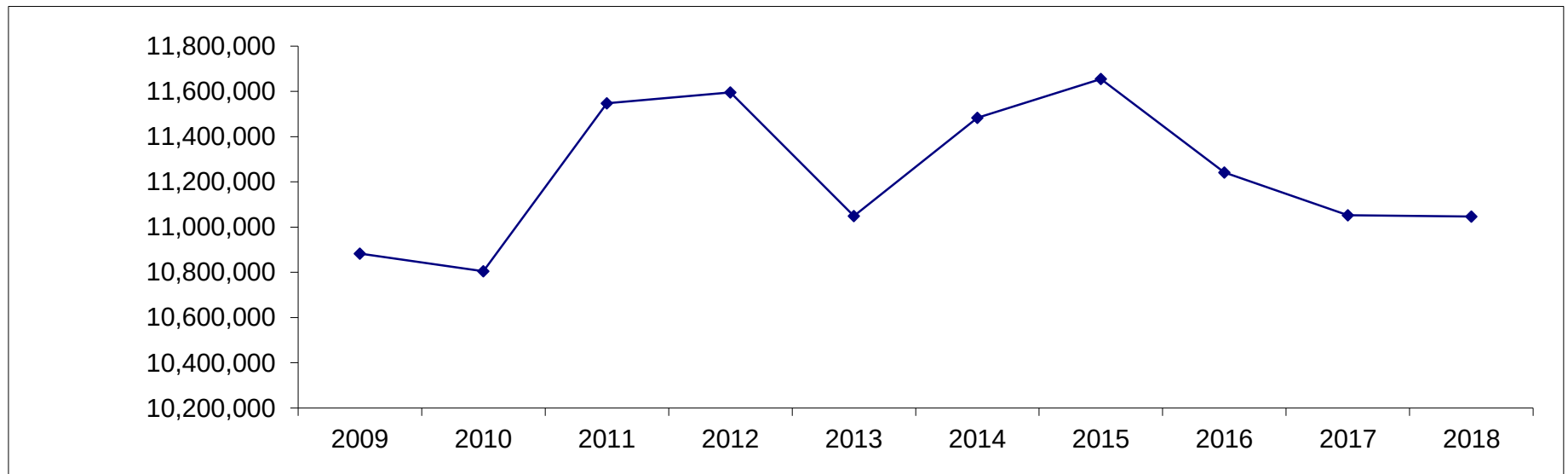
Note: Above report includes all Temporary W-2 EE's

Projected Revenues

STATE SALES TAX

MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	997,996	832,060	916,053	939,211	918,325	938,684	963,009	946,811	902,833	882,653	A
FEBRUARY	915,498	882,512	1,104,610	935,641	880,247	914,587	941,678	904,631	899,838	901,109	B
MARCH	1,065,522	1,042,881	1,140,844	1,158,700	1,076,758	1,106,071	1,120,789	1,119,498	1,107,270	1,108,833	B
APRIL	857,110	771,162	844,138	871,624	856,724	825,291	857,417	824,458	789,769	790,885	B
MAY	778,543	845,828	851,665	986,897	884,323	868,465	877,404	867,538	837,972	839,155	B
JUNE	905,163	902,403	941,869	1,021,804	954,864	974,156	978,888	940,736	957,693	959,046	B
JULY	930,576	878,430	966,695	918,786	922,915	935,127	944,686	887,325	906,452	907,732	B
AUGUST	913,335	932,682	942,384	991,930	796,714	1,028,409	992,900	943,818	935,012	936,332	B
SEPTEMBER	902,510	956,479	976,252	951,845	948,422	979,712	1,006,626	994,684	953,644	954,990	B
OCTOBER	875,180	911,376	942,225	911,934	925,873	981,740	991,641	933,239	891,372	892,631	B
NOVEMBER	880,784	958,698	955,438	1,001,513	964,174	961,614	1,003,087	962,595	934,414	935,733	B
DECEMBER	860,148	890,326	965,215	906,055	919,141	969,684	976,633	916,175	935,863	937,185	B

TOTALS	10,882,364	10,804,838	11,547,387	11,595,938	11,048,482	11,483,540	11,654,760	11,241,506	11,052,132	11,046,285
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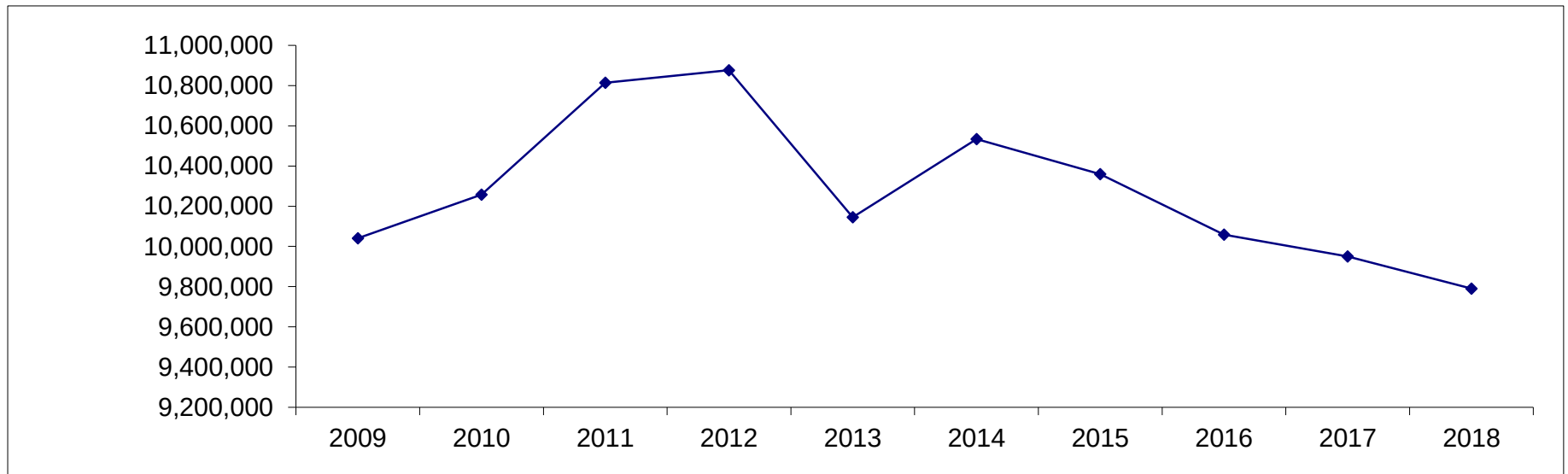


Funds split in General, Southeast TIF, Eastgate TIF, Pines TIF and Grand/Oakland TIF funds

Projected Revenues

LOCAL SALES TAX

MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	908,470	805,816	841,530	914,456	861,196	887,481	889,089	848,993	818,066	807,770	A
FEBRUARY	854,383	857,826	880,959	911,162	880,506	862,759	863,243	833,995	838,995	825,267	B
MARCH	999,242	1,020,668	1,105,939	1,088,443	1,012,286	1,022,997	1,000,115	1,036,321	995,383	979,096	B
APRIL	760,928	701,269	767,991	758,516	773,089	739,227	739,805	703,472	702,734	691,236	B
MAY	734,057	757,147	761,238	929,937	775,938	779,506	764,685	744,767	729,878	717,936	B
JUNE	807,427	847,234	863,436	942,726	853,033	865,335	832,374	840,488	855,602	841,602	B
JULY	773,331	859,117	925,802	864,230	846,702	864,489	833,551	791,839	814,658	801,328	B
AUGUST	847,643	868,171	959,067	927,747	619,512	957,423	906,467	867,107	877,154	862,802	B
SEPTEMBER	859,902	875,938	950,587	899,635	901,318	916,077	911,765	904,129	852,928	838,972	B
OCTOBER	825,361	871,193	898,365	838,868	860,182	882,079	875,986	822,711	779,788	767,029	B
NOVEMBER	845,374	930,915	916,686	902,358	897,029	884,609	882,605	854,078	835,747	822,072	B
DECEMBER	824,507	862,884	942,430	898,532	864,499	872,277	860,119	810,233	849,336	835,439	B
TOTALS	10,040,626	10,258,179	10,814,030	10,876,609	10,145,292	10,534,258	10,359,805	10,058,133	9,950,270	9,790,549	

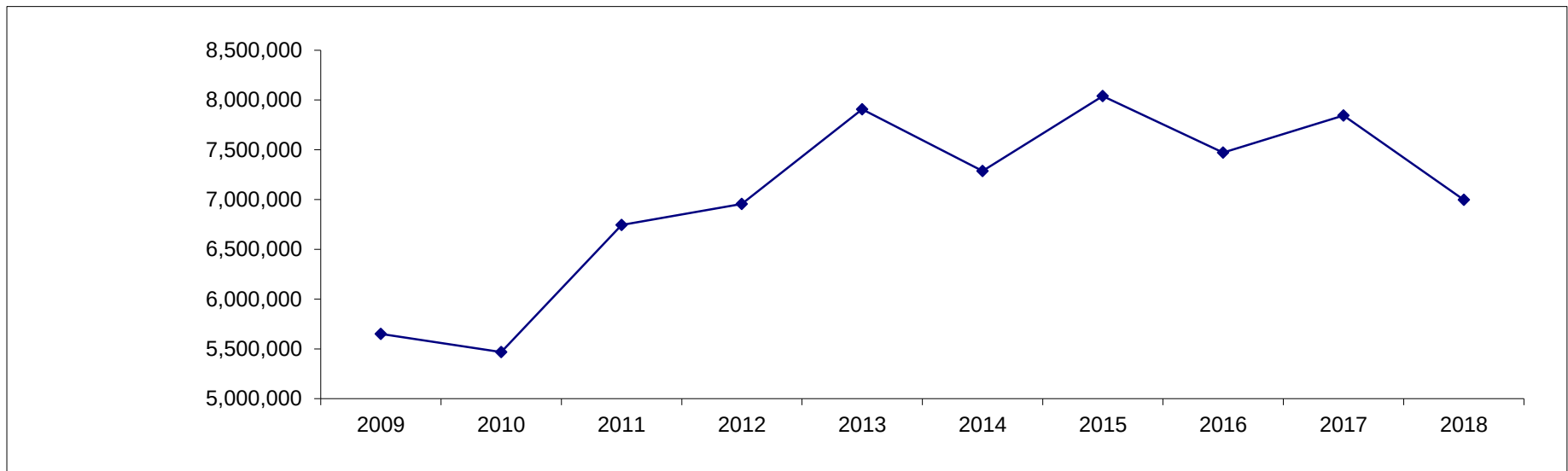


Funds split in General, Southeast TIF, Eastgate TIF and Pines TIF funds

State reduced allocation for 2% administrative fee beginning with September 2017 distribution

STATE INCOME TAX

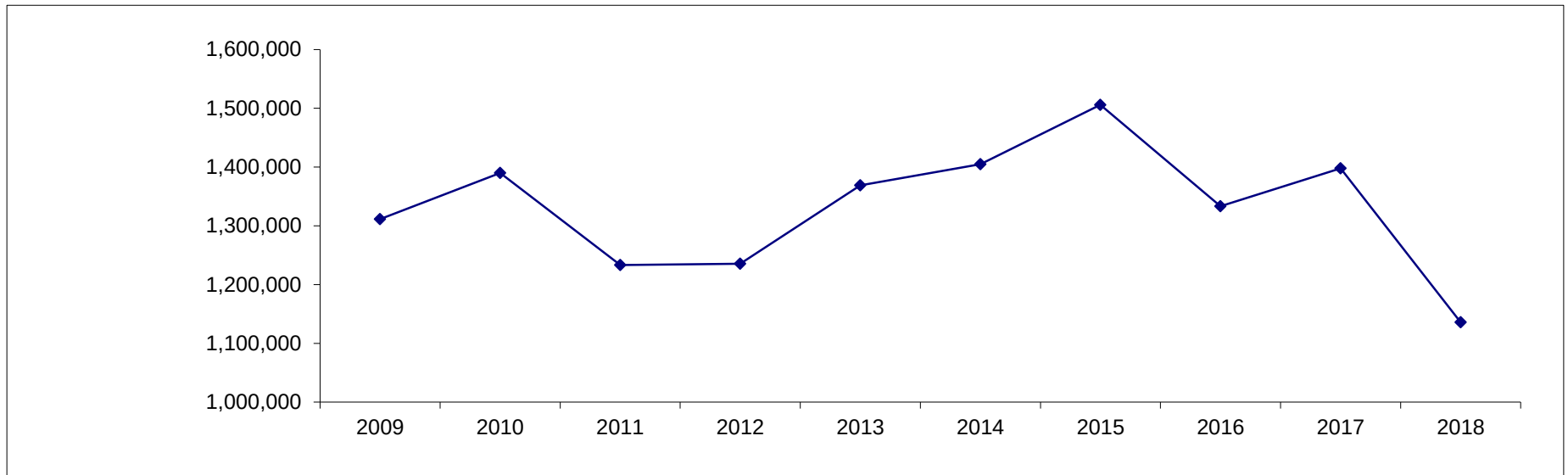
MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	357,826	580,540	805,061	761,050	632,905	850,845	852,700	912,628	851,716	578,461	A
FEBRUARY	604,246	0	1,038,247	0	478,227	0	0	0	0	587,485	B
MARCH	759,747	437,402	493,074	619,124	394,663	699,395	620,094	751,474	1,411,585	679,464	B
APRIL	0	343,824	562,140	394,295	1,333,938	742,236	925,184	822,346	0	355,635	B
MAY	411,757	0	0	1,187,505	404,944	423,934	403,609	476,082	396,235	685,834	B
JUNE	1,632,706	604,370	694,679	424,269	703,157	741,339	824,784	1,774,951	764,129	915,720	B
JULY	532,359	1,036,869	942,538	658,753	1,298,806	1,150,541	1,364,531	0	1,547,903	473,580	B
AUGUST	0	618,324	761,549	956,491	441,258	428,542	566,667	496,310	698,009	626,489	B
SEPTEMBER	579,623	1,240,367	454,403	502,880	675,812	709,251	1,263,519	1,120,799	727,037	652,542	B
OCTOBER	394,557	0	0	645,769	419,882	818,347	0	0	599,068	597,428	B
NOVEMBER	0	0	588,653	405,227	409,627	0	441,918	450,551	450,852	449,618	B
DECEMBER	376,737	606,245	404,975	401,952	714,661	721,926	776,691	665,793	396,923	395,837	B
TOTALS	5,649,558	5,467,941	6,745,318	6,957,316	7,907,881	7,286,357	8,039,696	7,470,934	7,843,458	6,998,093	



State to catch up two month delay of distributions July & August 2017. State's 10% reduction to begin with August distribution.

PERSONAL PROPERTY REPLACEMENT TAX

MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	151,918	162,537	134,079	180,082	185,383	233,315	202,878	195,051	217,463	143,616	A
FEBRUARY	15,410	1,947	7,154	1,565	1,605	2,024	717	0	0	0	B
MARCH	63,426	68,150	78,877	61,281	62,898	80,778	70,137	83,788	147,880	124,321	B
APRIL	270,042	232,641	262,367	276,320	303,821	309,261	364,335	271,921	352,780	296,579	B
MAY	261,949	163,009	188,640	187,031	265,561	227,806	293,618	219,695	227,189	190,996	B
JUNE	5,564	0	3,923	5,417	937	0	2,501	12,343	0	0	B
JULY	212,605	165,572	176,542	238,582	260,211	229,514	238,695	239,680	239,384	201,248	B
AUGUST	22,481	21,743	43,808	28,828	29,295	24,688	32,169	27,902	10,712	9,005	B
SEPTEMBER	8,501	486	381	3,931	0	6,877	2,356	4,554	0	0	B
OCTOBER	241,537	316,230	292,298	181,562	188,719	227,489	239,950	218,004	160,071	134,571	B
NOVEMBER	2,101	2,750	2,542	1,579	0	0	0	1,876	0	0	B
DECEMBER	55,929	255,086	42,441	69,220	70,395	63,058	58,604	58,514	42,179	35,460	B
TOTALS	1,311,462	1,390,151	1,233,053	1,235,400	1,368,825	1,404,809	1,505,959	1,333,328	1,397,658	1,135,796	

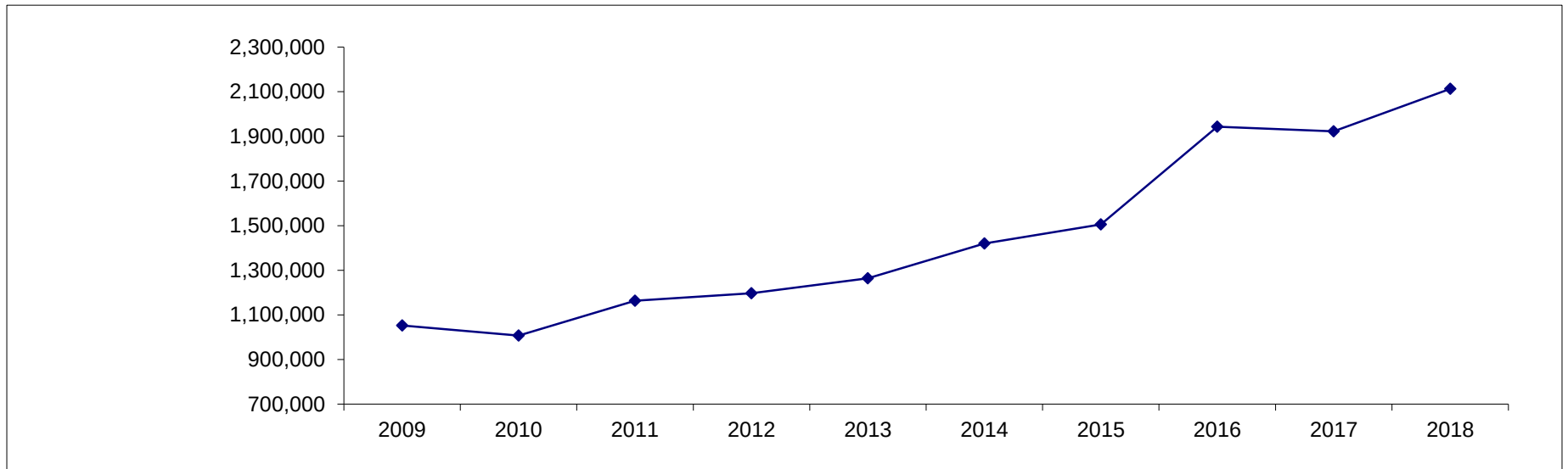


Funds split in General and Library funds

Projected Revenues

LOCAL USE TAX

MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	99,612	74,655	118,641	89,854	98,119	115,740	136,569	295,435	159,854	166,257	A
FEBRUARY	89,127	66,683	92,228	90,475	103,364	108,961	129,837	146,086	155,199	171,359	B
MARCH	128,211	114,627	145,191	138,269	147,635	171,437	196,801	208,903	241,170	266,281	B
APRIL	81,612	68,212	88,796	88,358	102,769	90,904	69,628	128,350	139,319	153,825	B
MAY	72,972	54,250	95,460	98,119	76,976	89,241	135,902	130,832	131,114	144,766	B
JUNE	87,555	108,264	98,268	103,364	96,618	117,824	143,287	153,738	170,503	188,256	B
JULY	89,396	82,393	91,809	91,336	106,037	108,621	140,649	149,743	146,418	161,664	B
AUGUST	75,613	78,102	89,450	102,769	93,637	115,406	133,971	145,710	147,521	162,881	B
SEPTEMBER	100,537	100,770	98,836	86,379	124,363	128,816	0	164,340	156,033	172,279	B
OCTOBER	79,881	83,770	79,105	106,791	106,986	109,843	0	130,791	149,381	164,935	B
NOVEMBER	71,356	81,167	94,213	98,487	99,965	118,956	0	142,584	158,864	175,405	B
DECEMBER	77,019	94,304	71,453	102,979	107,849	144,341	419,237	146,571	167,420	184,852	B
TOTALS	1,052,890	1,007,197	1,163,451	1,197,180	1,264,318	1,420,091	1,505,880	1,943,083	1,922,796	2,112,758	



2015 Delays in Distribution of State Use Tax due to State budget.

Projected Revenues

STATE INCOME TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	751,473.50	654,552.90	578,461.18 A
FEBRUARY	822,346.25	757,032.36	587,485.00 B
MARCH	476,082.04	396,235.32	679,464.00 B
APRIL	736,651.57	764,129.23	355,635.00 B
MAY	1,038,299.42	1,020,258.57	685,834.00 B
JUNE	496,310.15	527,644.66	915,720.00 B
JULY	708,317.33	698,009.45	473,580.00 B
AUGUST	412,481.48	333,576.35	626,489.00 B
SEPTEMBER	450,551.29	393,460.74	652,542.00 B
OCTOBER	665,793.44	599,067.78	597,428.00 B
NOVEMBER	446,866.27	450,851.53	449,618.00 B
DECEMBER	404,849.45	396,923.43	395,837.00 B

TOTALS **7,986,035.17** **6,991,742.32** **6,998,093.18**

Listed by month reported -
receipts delayed by State
until September 2017

Current Budget **6,783,000.00**

Projected Amt Over (Under) **215,093.18**

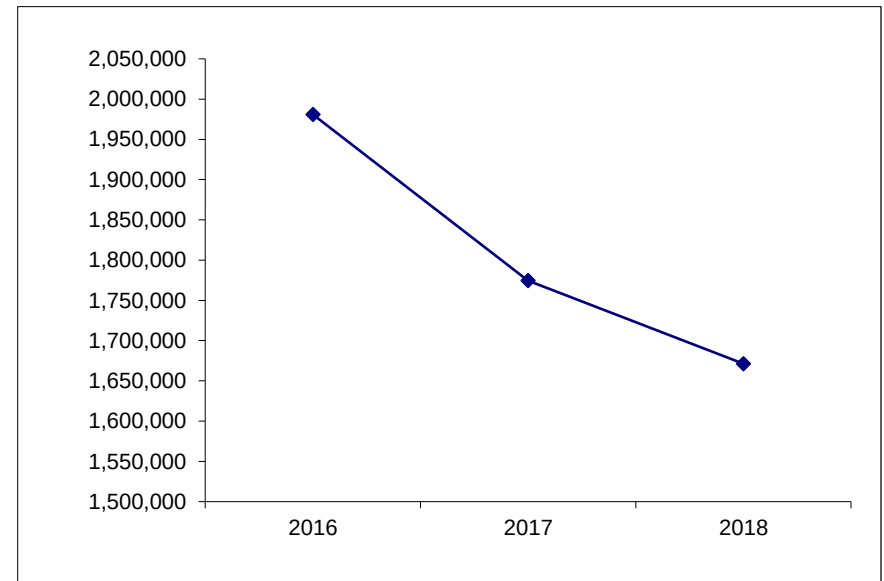
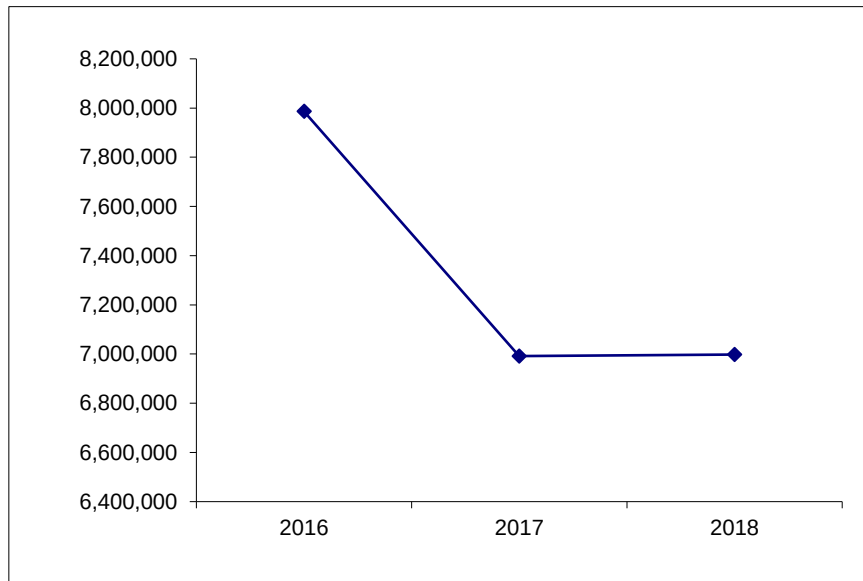
TELEPHONE COMMUNICATIONS TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	166,327.99	152,347.43	141,050.48 A
FEBRUARY	157,953.06	150,099.96	141,603.00 B
MARCH	224,336.11	155,813.31	146,993.00 B
APRIL	164,577.86	152,634.48	143,994.00 B
MAY	152,247.44	149,012.50	140,577.00 B
JUNE	164,137.18	153,283.36	144,607.00 B
JULY	160,723.62	141,981.10	133,944.00 B
AUGUST	163,427.72	148,671.63	140,256.00 B
SEPTEMBER	157,097.74	143,735.14	135,599.00 B
OCTOBER	154,223.34	144,825.61	136,628.00 B
NOVEMBER	159,870.41	142,399.25	134,339.00 B
DECEMBER	155,990.27	139,640.75	131,736.00 B

TOTALS **1,980,912.74** **1,774,444.52** **1,671,326.48**

Current Budget **1,674,000.00**

Projected Amt Over (Under) **-2,673.52**

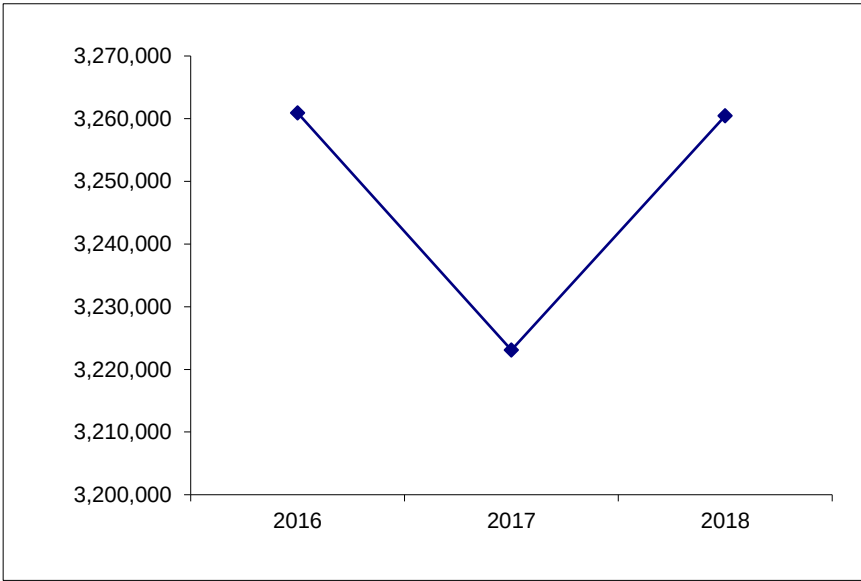


Projected Revenues

FOOD & BEVERAGE TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	260,904.87	286,400.20	286,060.40
FEBRUARY	256,344.05	250,160.28	253,375.00
MARCH	278,660.81	243,551.14	246,681.00
APRIL	268,791.34	275,567.55	279,109.00
MAY	282,460.72	268,821.52	272,276.00
JUNE	281,884.42	286,842.30	290,528.00
JULY	274,899.41	279,817.29	283,413.00
AUGUST	308,995.40	271,403.37	274,891.00
SEPTEMBER	277,532.23	281,947.48	285,571.00
OCTOBER	255,644.86	266,573.93	270,000.00
NOVEMBER	272,128.23	261,202.21	264,559.00
DECEMBER	242,671.74	250,794.75	254,018.00

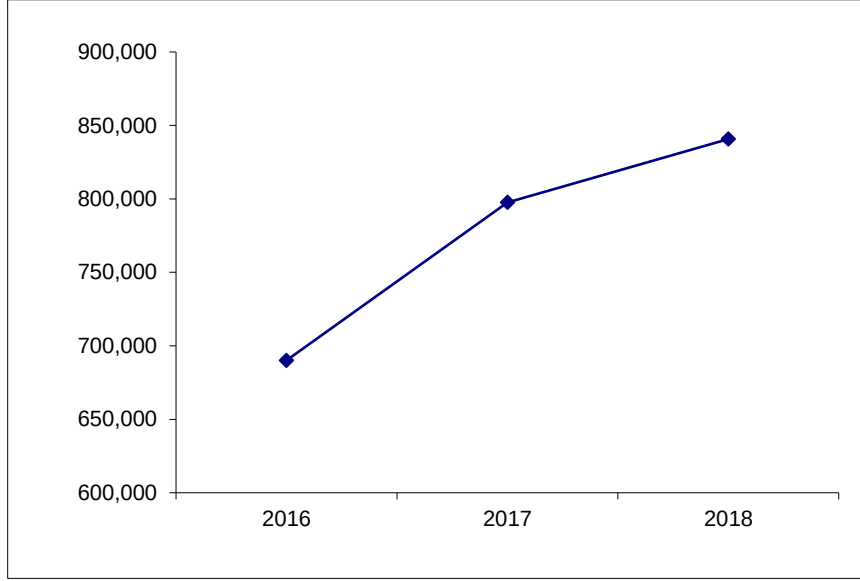
TOTALS	3,260,918.08	3,223,082.02	3,260,481.40
		Current Budget	3,264,500.00
		Projected Amt Over (Under)	-4,018.60



HOTEL & MOTEL TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	17,953.91	35,251.30	43,682.49
FEBRUARY	36,767.95	36,364.73	52,599.00
MARCH	62,867.42	51,466.99	55,834.00
APRIL	52,010.94	54,146.46	58,740.00
MAY	67,896.68	58,327.36	63,276.00
JUNE	76,520.68	84,744.05	91,934.00
JULY	63,123.45	72,804.56	78,982.00
AUGUST	63,000.60	76,860.26	83,382.00
SEPTEMBER	71,295.56	121,765.56	105,336.00
OCTOBER	53,394.23	74,289.53	61,849.00
NOVEMBER	77,894.15	71,406.04	90,229.00
DECEMBER	47,351.22	60,072.92	54,849.00

TOTALS	690,076.79	797,499.76	840,692.49
		Current Budget	848,000.00
		Projected Amt Over (Under)	-7,307.51

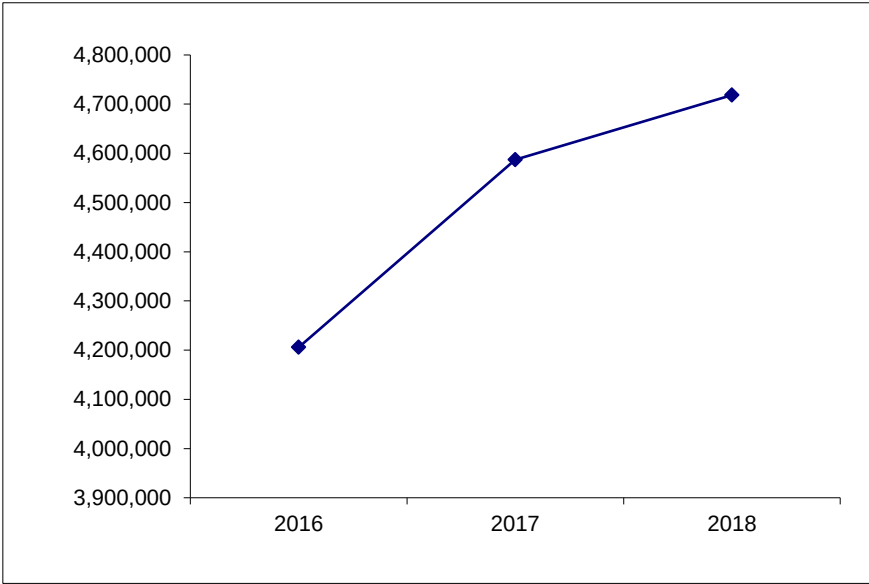


Projected Revenues

UTILITY TAX-ELECTRIC & GAS

MONTH	2016 Actual	2017 Actual	2018
JANUARY	177,332.31	421,857.00	448,826.92
FEBRUARY	138,838.35	505,824.62	518,468.00
MARCH	326,307.14	425,726.95	436,369.00
APRIL	432,106.74	339,034.62	347,509.00
MAY	393,245.95	361,636.72	370,676.00
JUNE	363,225.99	327,273.91	335,455.00
JULY	377,171.71	358,194.35	367,148.00
AUGUST	416,494.97	373,740.81	383,083.00
SEPTEMBER	443,504.00	369,262.32	378,492.00
OCTOBER	401,586.01	353,897.31	362,743.00
NOVEMBER	370,202.76	341,024.62	349,549.00
DECEMBER	365,731.26	409,860.82	420,106.00

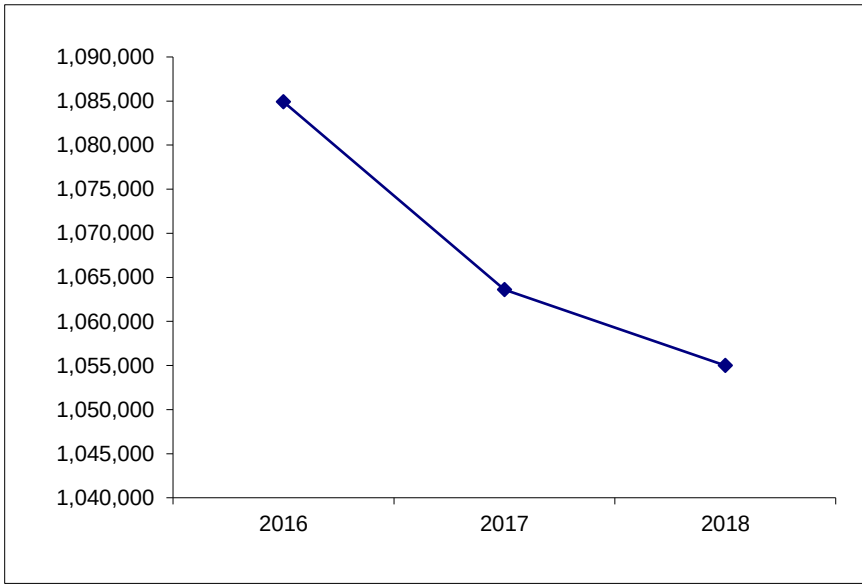
TOTALS	4,205,747.19	4,587,334.05	4,718,424.92
		Current Budget	4,702,000.00
		Projected Amt Over (Under)	16,424.92



CABLE TV TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	233,850.66	263,629.01	0.00
FEBRUARY	34,945.40	0.00	261,494.00
MARCH	0.00	0.00	0.00
APRIL	244,326.70	244,146.92	242,170.00
MAY	31,932.20	24,893.20	24,692.00
JUNE	0.00	0.00	0.00
JULY	276,652.47	243,165.76	241,197.00
AUGUST	0.00	23,369.45	23,180.00
SEPTEMBER	0.00	0.00	0.00
OCTOBER	235,924.64	23,416.70	23,227.00
NOVEMBER	27,280.50	240,991.54	239,040.00
DECEMBER	0.00	0.00	0.00

TOTALS	1,084,912.57	1,063,612.58	1,055,000.00
		Current Budget	1,055,000.00
		Projected Amt Over (Under)	0.00

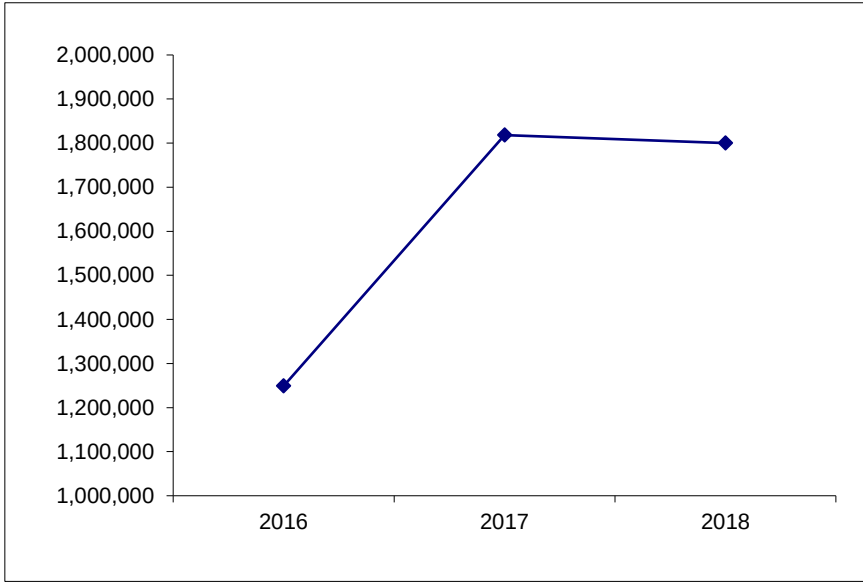


Projected Revenues

10 - LOCAL MOTOR FUEL TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY		150,936.34	149,553.75
FEBRUARY		146,142.38	144,677.00
MARCH		135,305.95	133,949.00
APRIL	1,614.25	151,248.96	149,732.00
MAY	151,145.91	129,212.75	127,917.00
JUNE	160,746.35	179,659.76	177,858.00
JULY	158,656.90	164,090.47	162,445.00
AUGUST	160,752.15	151,522.30	150,003.00
SEPTEMBER	157,584.48	154,447.56	152,899.00
OCTOBER	153,815.97	158,731.65	157,140.00
NOVEMBER	153,044.86	150,265.36	148,758.00
DECEMBER	151,672.99	146,671.67	145,201.00

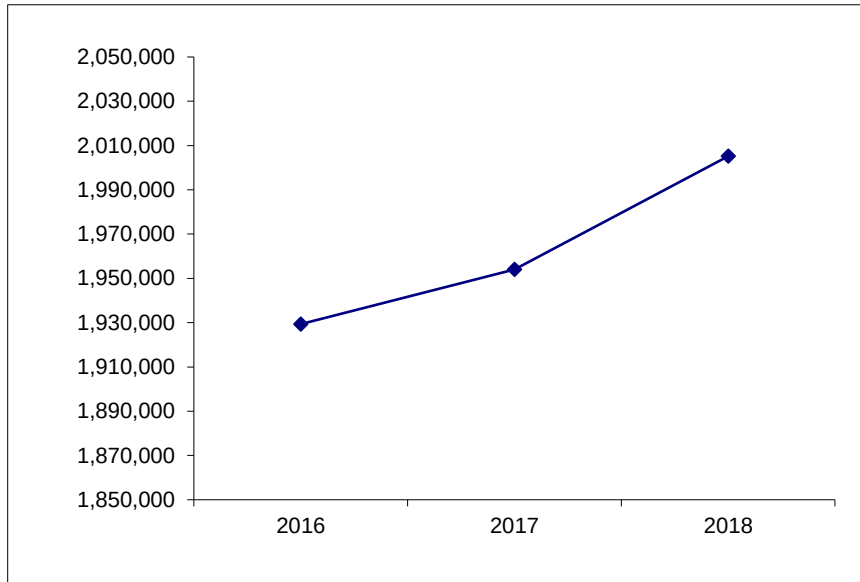
TOTALS	1,249,033.86	1,818,235.15	1,800,132.75
		Current Budget	1,800,000.00
	Projected Amt Over (Under)		132.75



46 - STATE MOTOR FUEL TAX

MONTH	2016 Actual	2017 Actual	2018
JANUARY	171,799.19	180,582.18	168,202.81
FEBRUARY	165,935.95	171,662.87	177,813.00
MARCH	167,234.60	163,670.32	169,534.00
APRIL	143,829.22	139,550.39	144,550.00
MAY	173,239.43	166,666.87	172,638.00
JUNE	172,052.50	168,983.84	175,038.00
JULY	108,502.29	134,194.40	139,002.00
AUGUST	174,156.78	175,956.02	182,260.00
SEPTEMBER	165,391.62	166,198.96	172,154.00
OCTOBER	145,992.31	146,908.04	152,172.00
NOVEMBER	169,003.77	168,198.50	174,225.00
DECEMBER	172,193.80	171,419.34	177,561.00

TOTALS	1,929,331.46	1,953,991.73	2,005,149.81
		Current Budget	2,024,000.00
		Projected Amt Over (Under)	-18,850.19



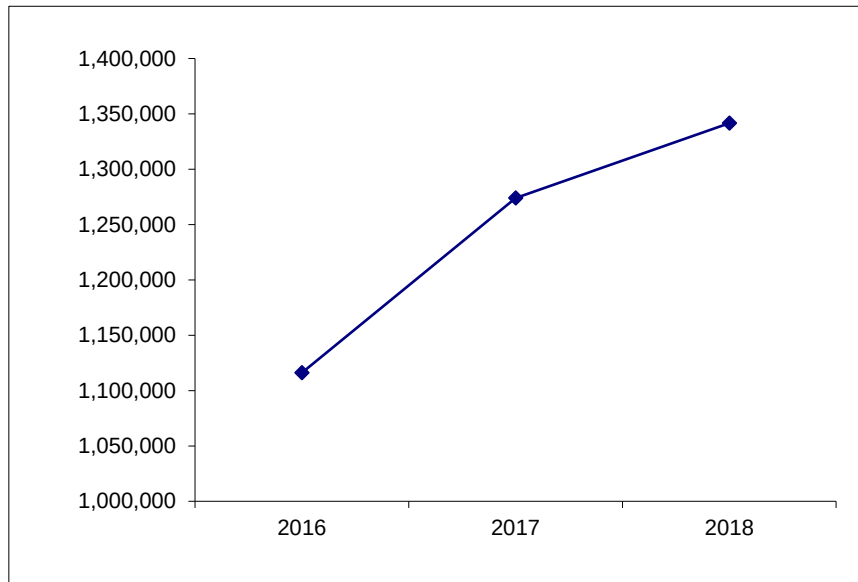
2015 & 2016 Delays in Distribution of MFT Tax due to State budget

Page 150 of 173

Projected Revenues

VIDEO GAMING TAX

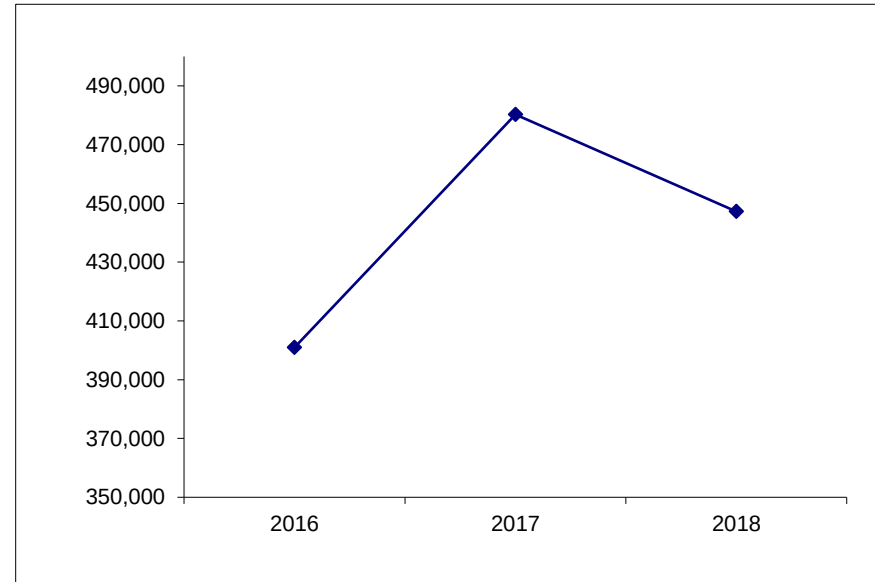
MONTH	2016	2017	2018
	Actual	Actual	
JANUARY	80,288.26	94,954.28	110,674.81 A
FEBRUARY	85,507.02	100,623.42	105,051.00 B
MARCH	84,607.67	99,845.65	104,239.00 B
APRIL	97,888.83	105,585.44	110,231.00 B
MAY	107,431.04	126,789.50	132,368.00 B
JUNE	0.00	110,489.13	115,351.00 B
JULY	196,669.31	107,626.31	112,362.00 B
AUGUST	88,019.04	101,091.12	105,539.00 B
SEPTEMBER	93,234.26	100,252.19	104,663.00 B
OCTOBER	92,743.01	108,743.85	113,529.00 B
NOVEMBER	96,076.34	108,003.48	112,756.00 B
DECEMBER	93,615.92	109,939.69	114,777.00 B
TOTALS	1,116,080.70	1,273,944.06	1,341,540.81
		Current Budget	1,330,000.00
		Projected Amt Over (Under)	11,540.81



2015 & 2016 Delays in Distribution of Video Gaming Tax due to State budget.

MFT REIMB - TRAFFIC SIGNALS

MONTH	2016	2017	2018
	Actual	Actual	
JANUARY	28,662.21	30,227.10	44,276.36 A
FEBRUARY	36,330.32	30,285.05	27,116.00 B
MARCH	40,075.18	37,579.08	33,647.00 B
APRIL	16,540.16	35,516.45	31,800.00 B
MAY	31,234.49	34,648.66	31,023.00 B
JUNE	21,971.54	45,755.99	40,968.00 B
JULY	26,492.23	33,394.19	29,900.00 B
AUGUST	42,494.93	33,754.21	30,222.00 B
SEPTEMBER	54,329.58	32,655.06	29,238.00 B
OCTOBER	35,609.03	37,581.07	33,648.00 B
NOVEMBER	31,096.61	81,824.06	73,262.00 B
DECEMBER	36,139.63	47,035.87	42,114.00 B
TOTALS	400,975.91	480,256.79	447,214.36
		Current Budget	430,000.00
		Projected Amt Over (Under)	17,214.36

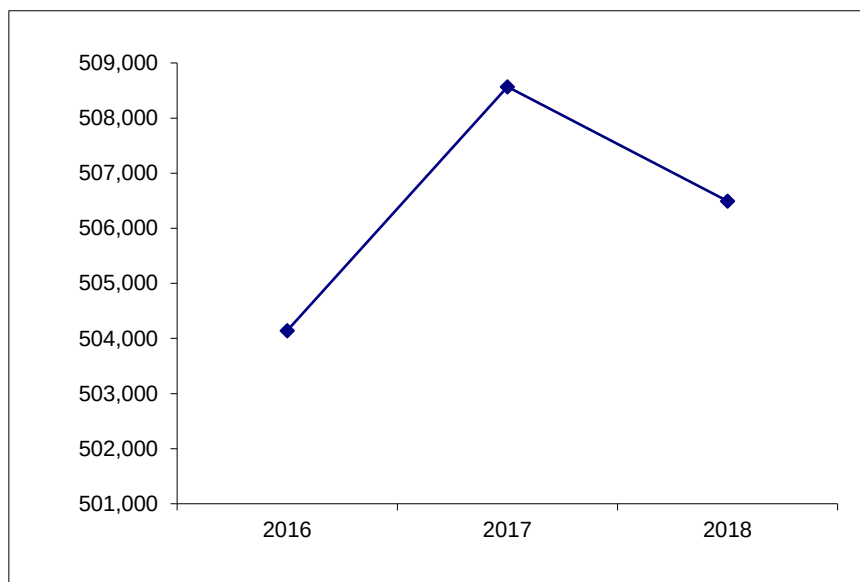


Projected Revenues

LIQUOR LICENSES

MONTH	2016 Actual	2017 Actual	2018
JANUARY	-7,143.60	1,075.91	3,557.82
FEBRUARY	2,706.48	970.89	962.00
MARCH	8,414.76	100.00	99.00
APRIL	27,217.64	29,187.48	28,925.00
MAY	217,850.92	239,985.85	237,830.00
JUNE	216,869.88	222,598.40	220,599.00
JULY	31,508.64	2,622.82	2,599.00
AUGUST	1,932.20	2,284.27	2,264.00
SEPTEMBER	1,856.80	2,117.60	2,099.00
OCTOBER	1,502.68	3,333.70	3,304.00
NOVEMBER	1,425.96	7,746.77	7,677.00
DECEMBER	0.00	-3,455.80	-3,425.00

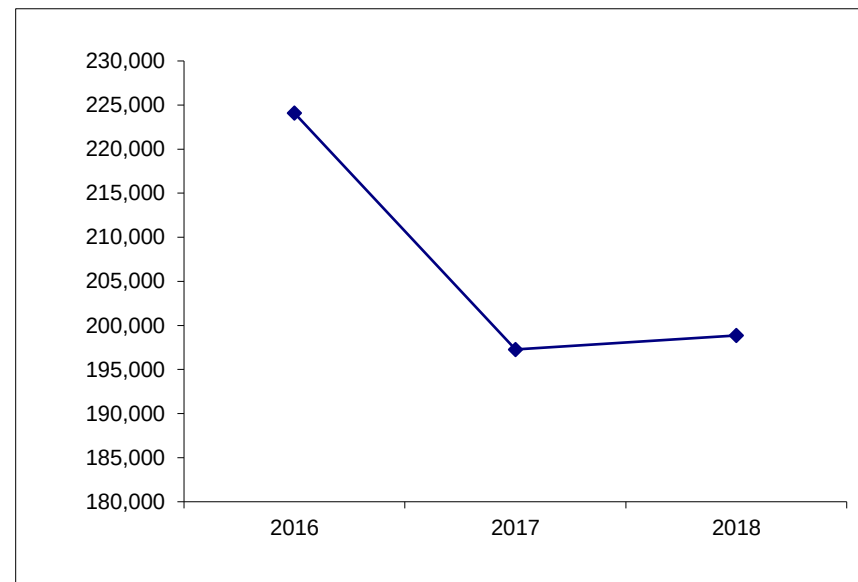
TOTALS	504,142.36	508,567.89	506,490.82
		Current Budget	504,000.00
		Projected Amt Over (Under)	2,490.82



BUILDING PERMITS

MONTH	2016 Actual	2017 Actual	2018
JANUARY	11,829.00	25,018.70	14,620.20
FEBRUARY	8,872.25	8,294.50	8,871.00
MARCH	29,611.65	17,266.45	18,468.00
APRIL	36,030.80	12,932.95	13,833.00
MAY	11,671.05	29,240.40	31,274.00
JUNE	20,001.10	16,116.75	17,238.00
JULY	12,328.40	7,629.90	8,161.00
AUGUST	16,106.25	15,033.10	16,079.00
SEPTEMBER	26,482.80	18,288.60	19,561.00
OCTOBER	21,212.90	22,135.50	23,675.00
NOVEMBER	11,377.00	19,111.40	20,441.00
DECEMBER	18,561.75	6,208.40	6,640.00

TOTALS	224,084.95	197,276.65	198,861.20
		Current Budget	211,000.00
		Projected Amt Over (Under)	-12,138.80

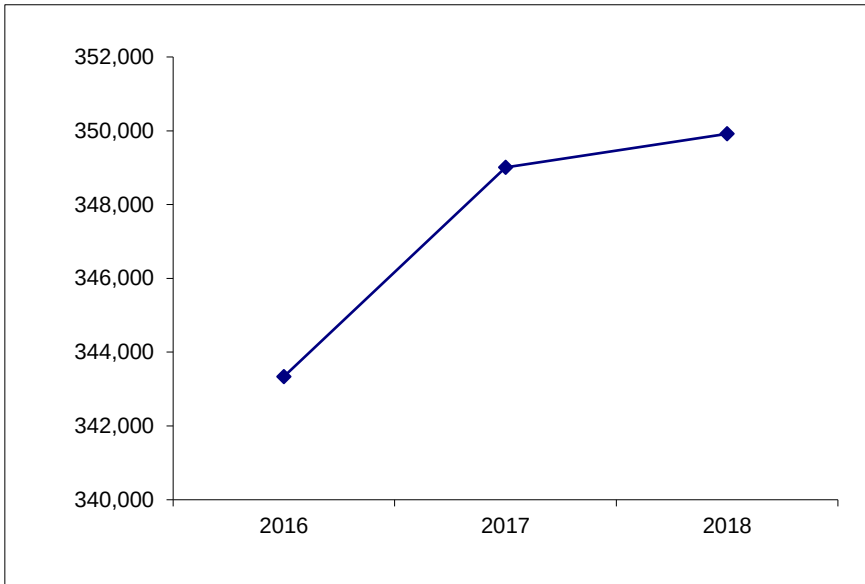


Projected Revenues

ILLEGAL USE OF VEHICLE

MONTH	2016 Actual	2017 Actual	2018
JANUARY	24,665.00	31,545.00	25,185.00
FEBRUARY	25,920.00	24,985.00	25,557.00
MARCH	34,585.00	33,705.00	34,477.00
APRIL	22,750.00	32,640.00	33,388.00
MAY	30,020.00	32,010.00	32,743.00
JUNE	40,785.00	26,635.00	27,245.00
JULY	28,785.00	26,620.00	27,230.00
AUGUST	29,705.00	33,800.00	34,574.00
SEPTEMBER	31,635.00	27,970.00	28,611.00
OCTOBER	25,145.00	29,250.00	29,920.00
NOVEMBER	28,320.00	29,285.00	29,956.00
DECEMBER	21,025.00	20,560.00	21,031.00

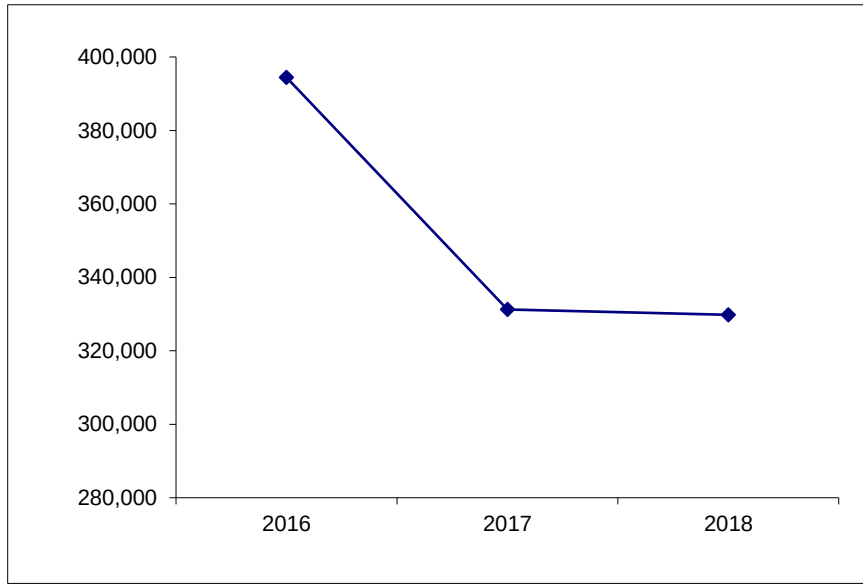
TOTALS	343,340.00	349,005.00	349,917.00
		Current Budget	357,000.00
		Projected Amt Over (Under)	-7,083.00



PARKING

MONTH	2016 Actual	2017 Actual	2018
JANUARY	30,524.27	34,895.44	25,619.67
FEBRUARY	33,576.55	25,606.25	26,282.00
MARCH	37,342.35	30,864.70	31,679.00
APRIL	33,001.83	27,249.73	27,969.00
MAY	35,234.71	28,420.56	29,171.00
JUNE	32,943.24	25,376.53	26,046.00
JULY	26,514.04	18,039.29	18,515.00
AUGUST	27,863.92	50,159.05	51,483.00
SEPTEMBER	25,590.25	19,306.30	19,816.00
OCTOBER	26,590.53	25,869.73	26,552.00
NOVEMBER	32,077.99	21,431.35	21,997.00
DECEMBER	53,169.28	24,039.14	24,674.00

TOTALS	394,428.96	331,258.07	329,803.67
		Current Budget	340,000.00
		Projected Amt Over (Under)	-10,196.33

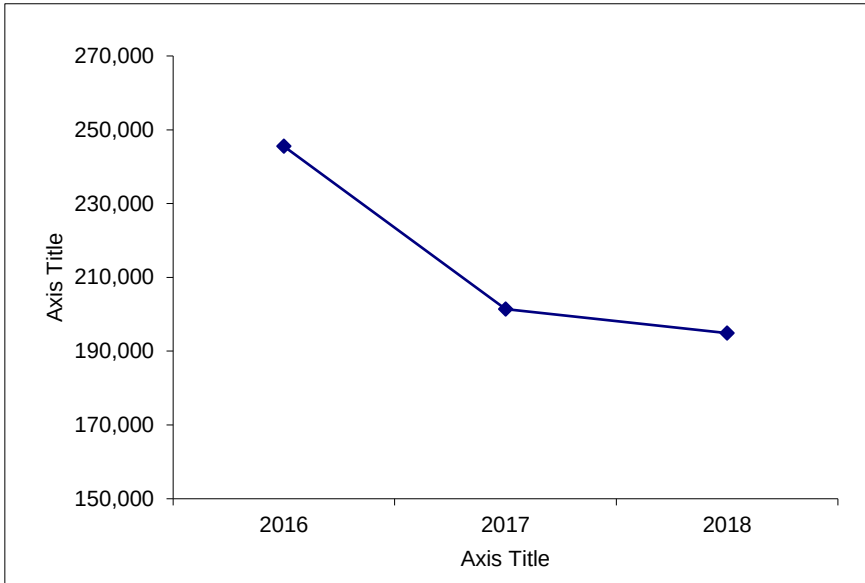


Projected Revenues

COURT FINES

MONTH	2016 Actual	2017 Actual	2018
JANUARY	19,608.71	10,760.71	10,310.57
FEBRUARY	0.00	15,484.21	14,993.00
MARCH	54,287.26	22,565.22	21,849.00
APRIL	26,764.46	27,343.14	26,475.00
MAY	18,335.34	21,521.83	20,838.00
JUNE	26,271.96	15,702.61	15,204.00
JULY	19,018.82	16,387.61	15,867.00
AUGUST	16,811.90	14,397.63	13,940.00
SEPTEMBER	16,663.69	12,749.30	12,344.00
OCTOBER	17,088.41	17,947.15	17,377.00
NOVEMBER	16,156.57	11,424.05	11,061.00
DECEMBER	14,492.59	15,111.69	14,632.00

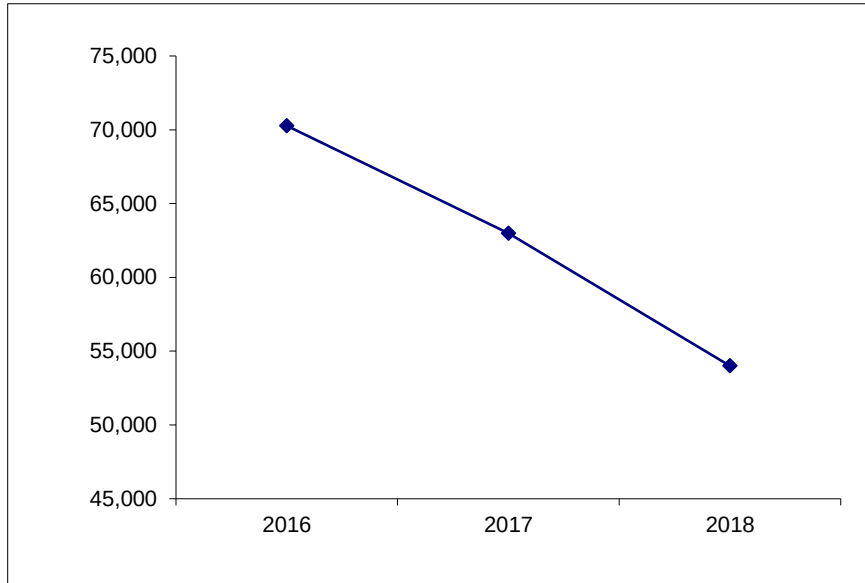
TOTALS	245,499.71	201,395.15	194,890.57
		Current Budget	195,000.00
		Projected Amt Over (Under)	-109.43



WEED CUTTING FEES

MONTH	2016 Actual	2017 Actual	2018
JANUARY	2,981.05	989.42	3,807.13
FEBRUARY	6,642.83	2,521.07	2,041.00
MARCH	3,863.69	2,818.12	2,281.00
APRIL	3,344.49	2,281.59	1,847.00
MAY	8,816.26	4,455.68	3,607.00
JUNE	10,177.67	4,438.63	3,593.00
JULY	8,316.54	11,847.73	9,592.00
AUGUST	4,806.37	5,847.73	4,734.00
SEPTEMBER	3,301.62	7,593.47	6,147.00
OCTOBER	5,246.23	9,691.65	7,846.00
NOVEMBER	8,347.54	4,602.94	3,726.00
DECEMBER	4,426.32	5,907.96	4,783.00

TOTALS	70,270.61	62,995.99	54,004.13
		Current Budget	51,000.00
		Projected Amt Over (Under)	3,004.13

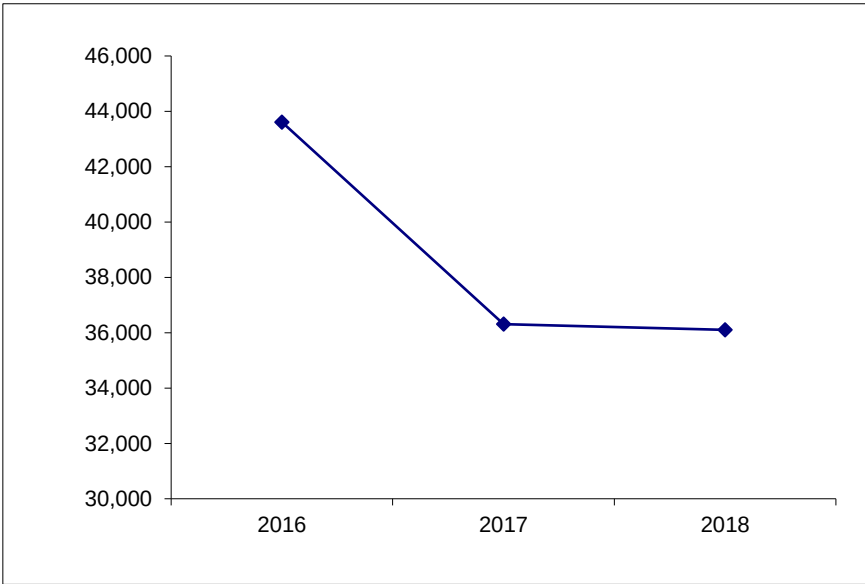


Projected Revenues

DEMOLITION PAYMENTS

MONTH	2016 Actual	2017 Actual	2018
JANUARY	2,908.62	3,094.52	4,085.00
FEBRUARY	6,335.43	3,461.25	3,337.00
MARCH	4,308.62	4,200.29	4,049.00
APRIL	2,678.62	3,523.62	3,397.00
MAY	4,017.62	3,599.02	3,470.00
JUNE	5,212.88	3,210.00	3,095.00
JULY	3,060.68	2,815.00	2,714.00
AUGUST	3,490.93	1,870.00	1,803.00
SEPTEMBER	3,386.90	2,875.00	2,772.00
OCTOBER	3,051.38	3,020.00	2,912.00
NOVEMBER	2,597.69	2,185.00	2,107.00
DECEMBER	2,561.18	2,450.00	2,362.00

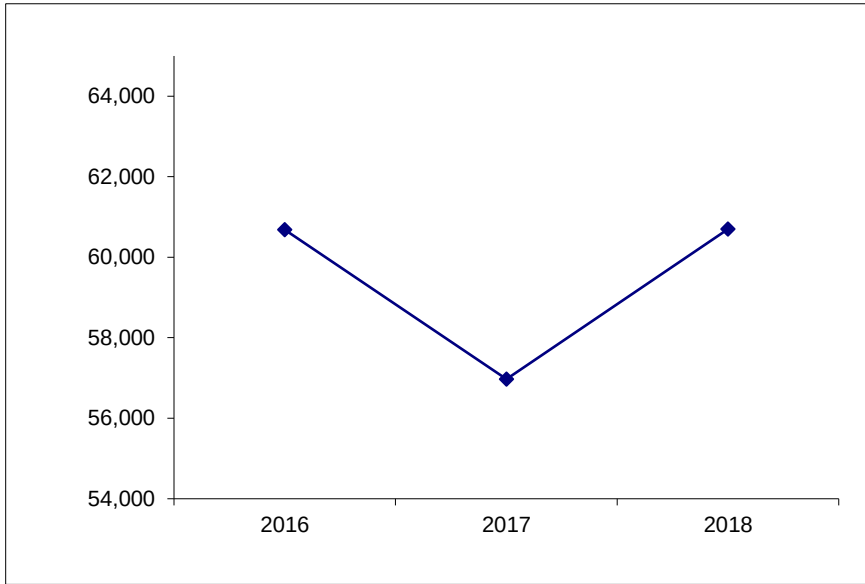
TOTALS	43,610.55	36,303.70	36,103.00
		Current Budget	35,000.00
	Projected Amt Over (Under)		1,103.00



PET CITATIONS

MONTH	2016 Actual	2017 Actual	2018
JANUARY	3,219.55	4,675.88	5,624.07
FEBRUARY	4,446.39	5,654.45	5,955.00
MARCH	6,951.39	8,731.32	9,195.00
APRIL	6,300.38	3,253.46	3,426.00
MAY	5,923.60	3,536.29	3,724.00
JUNE	4,130.37	5,529.30	5,823.00
JULY	5,642.20	3,839.14	4,043.00
AUGUST	4,194.38	4,990.87	5,256.00
SEPTEMBER	5,037.80	4,582.53	4,826.00
OCTOBER	5,934.63	3,498.17	3,684.00
NOVEMBER	5,013.79	4,408.19	4,642.00
DECEMBER	3,884.55	4,273.00	4,500.00

TOTALS	60,679.03	56,972.60	60,698.07
		Current Budget	60,000.00
	Projected Amt Over (Under)		698.07



Projected Revenues

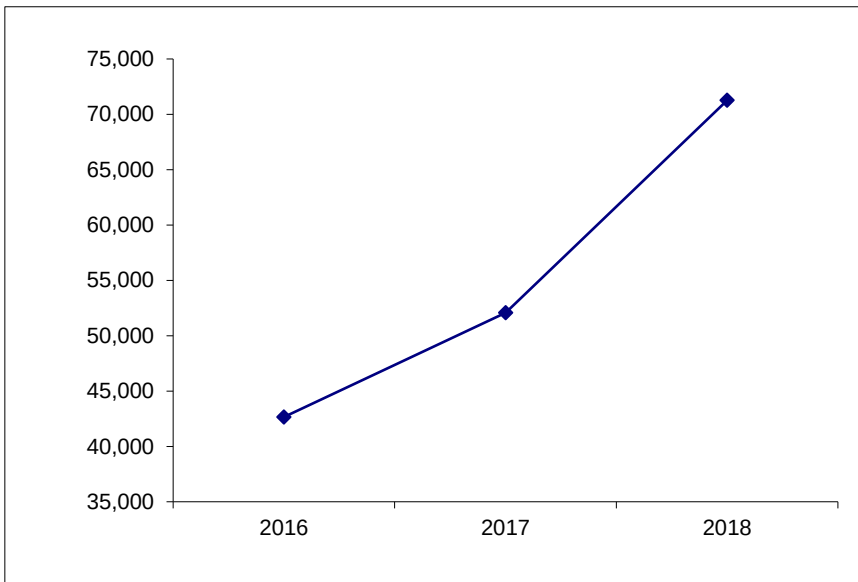
TRASH & CLEAN UP FINES

MONTH	2016 Actual	2017 Actual	2018
JANUARY	2,432.12	3,818.84	3,609.33 A
FEBRUARY	3,707.46	4,666.95	6,541.00 B
MARCH	4,301.09	5,502.65	7,713.00 B
APRIL	3,432.11	4,430.58	6,210.00 B
MAY	2,827.08	6,571.89	9,212.00 B
JUNE	1,253.81	2,680.88	3,758.00 B
JULY	1,982.12	6,230.35	8,733.00 B
AUGUST	3,367.61	5,026.82	7,046.00 B
SEPTEMBER	7,263.59	1,819.81	2,551.00 B
OCTOBER	4,211.41	4,837.59	6,781.00 B
NOVEMBER	3,106.80	2,939.72	4,120.00 B
DECEMBER	4,770.76	3,555.16	4,983.00 B

TOTALS **42,655.96** **52,081.24** **71,257.33**

Current Budget **73,000.00**

Projected Amt Over (Under) **-1,742.67**



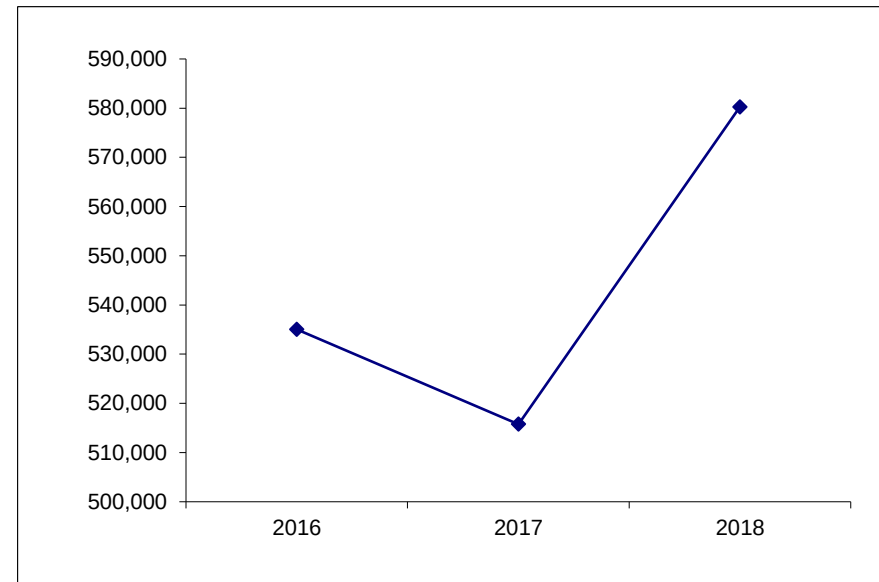
70-MASS TRANSIT - CHARGES FOR SERVICES

MONTH	2016 Actual	2017 Actual	2018
JANUARY	26,418.05	34,882.01	45,559.71 A
FEBRUARY	43,791.37	45,922.48	51,065.00 B
MARCH	72,611.37	39,319.53	43,722.00 B
APRIL	33,981.14	44,321.58	49,284.00 B
MAY	44,813.23	50,013.85	55,614.00 B
JUNE	47,949.63	49,318.54	54,841.00 B
JULY	44,483.78	42,138.97	46,857.00 B
AUGUST	46,604.73	43,030.86	47,849.00 B
SEPTEMBER	42,479.66	40,404.95	44,929.00 B
OCTOBER	38,596.83	42,457.11	47,211.00 B
NOVEMBER	48,784.87	47,406.69	52,715.00 B
DECEMBER	44,499.85	36,533.29	40,624.00 B

TOTALS **535,014.51** **515,749.86** **580,270.71**

Current Budget **573,500.00**

Projected Amt Over (Under) **6,770.71**

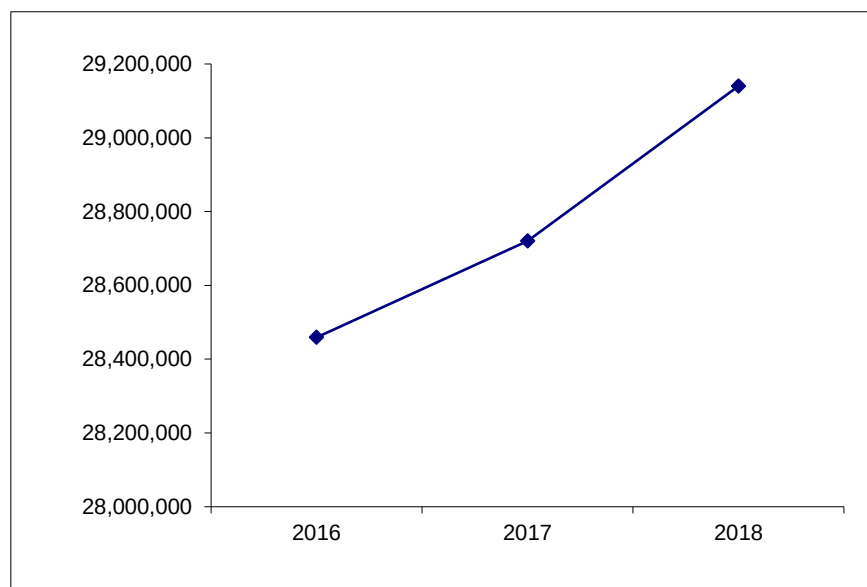


Projected Revenues

80-WATER SALES

MONTH	2016	2017	2018
	Actual	Actual	
JANUARY	2,104,678.61	2,250,636.79	2,293,291.51
FEBRUARY	2,210,327.74	2,293,297.02	2,212,925.00
MARCH	2,267,954.26	2,197,191.32	2,322,635.00
APRIL	2,221,531.91	2,184,431.48	2,235,579.00
MAY	2,196,960.89	2,202,704.25	2,234,715.00
JUNE	2,425,648.92	2,402,041.11	2,631,653.00
JULY	2,495,624.85	2,635,067.97	2,686,858.00
AUGUST	2,764,878.40	2,682,475.15	2,643,725.00
SEPTEMBER	2,583,865.88	2,554,863.90	2,665,515.00
OCTOBER	2,554,080.04	2,546,500.96	2,541,265.00
NOVEMBER	2,395,921.87	2,506,148.97	2,336,755.00
DECEMBER	2,237,479.85	2,264,904.88	2,335,068.00

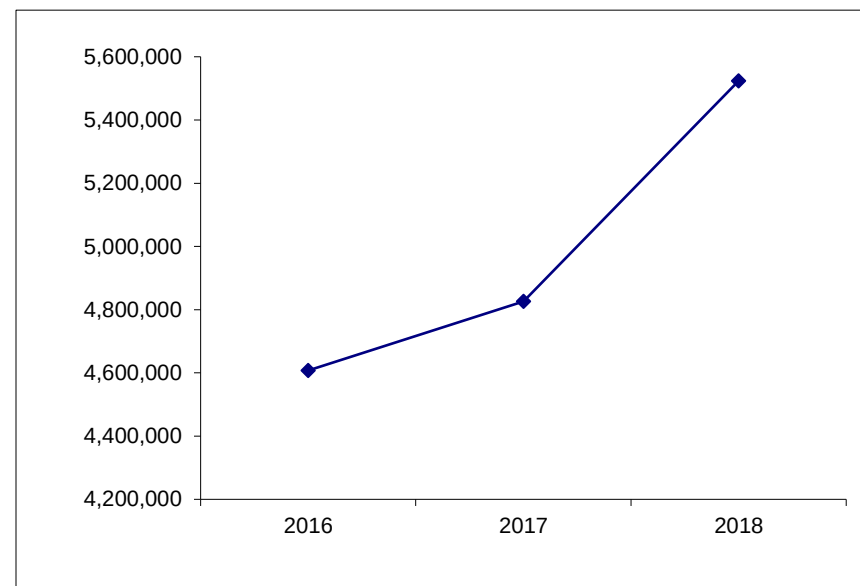
TOTALS	28,458,953.22	28,720,263.80	29,139,984.51
		Current Budget	29,167,000.00
		Projected Amt Over (Under)	-27,015.49



79-SEWER USER FEE

MONTH	2016	2017	2018
	Actual	Actual	
JANUARY	365,361.90	365,842.90	415,444.15
FEBRUARY	390,979.51	365,908.81	420,986.00
MARCH	378,136.50	357,535.86	411,361.00
APRIL	354,698.60	336,921.75	387,752.00
MAY	368,671.08	374,139.45	430,512.00
JUNE	383,539.30	383,450.74	432,590.00
JULY	398,192.98	455,323.40	513,797.00
AUGUST	429,968.67	455,272.26	513,611.00
SEPTEMBER	405,514.62	434,296.55	526,715.00
OCTOBER	403,013.25	460,110.01	523,215.00
NOVEMBER	367,714.04	409,171.38	477,502.00
DECEMBER	361,793.84	428,287.26	470,117.00

TOTALS	4,607,584.29	4,826,260.37	5,523,602.15
		Current Budget	5,529,000.00
	Projected Amt Over (Under)		-5,397.85

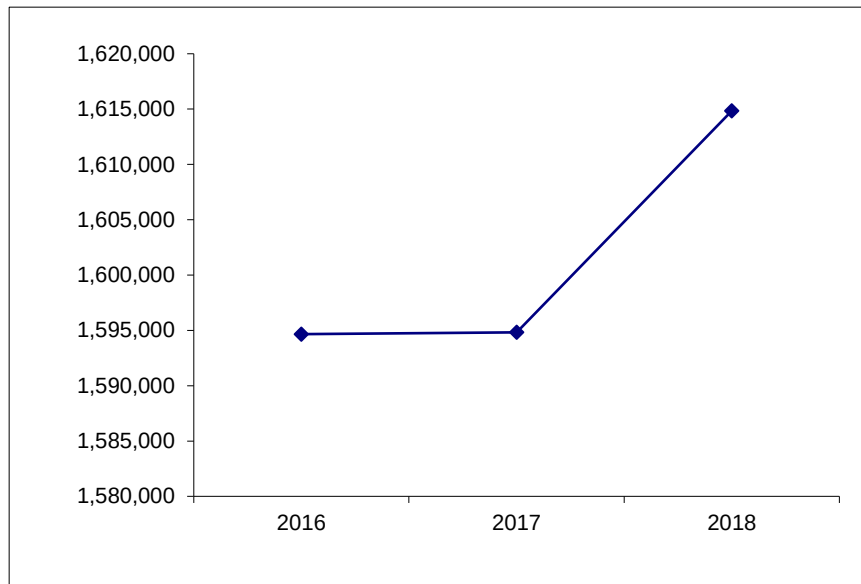


Projected Revenues

78-STORM WATER FEE

MONTH	2016 Actual	2017 Actual	2018
JANUARY	115,724.00	122,042.07	130,857.73
FEBRUARY	124,410.33	115,726.29	115,707.00
MARCH	125,098.96	131,044.00	131,022.00
APRIL	163,768.53	164,375.29	164,347.00
MAY	150,043.04	153,955.37	153,929.00
JUNE	120,546.60	120,950.54	120,931.00
JULY	113,459.99	121,951.59	121,932.00
AUGUST	127,007.68	121,622.82	121,603.00
SEPTEMBER	115,106.96	109,785.43	115,088.00
OCTOBER	165,183.90	165,672.68	165,156.00
NOVEMBER	151,953.53	150,828.65	151,929.00
DECEMBER	122,356.36	116,855.56	122,336.00

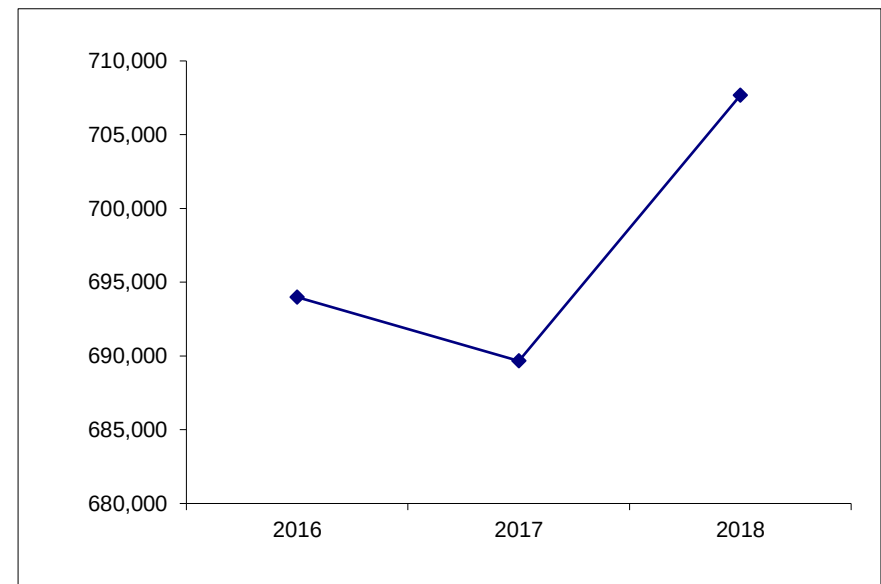
TOTALS	1,594,659.88	1,594,810.29	1,614,837.73
		Current Budget	1,606,000.00
		Projected Amt Over (Under)	8,837.73



88-RECYCLING FEES

MONTH	2016	2017	2018	
	Actual	Actual		
JANUARY	52,012.50	53,670.25	63,834.61	A
FEBRUARY	66,763.52	57,220.17	57,218.00	B
MARCH	58,159.31	63,538.06	63,536.00	B
APRIL	56,319.77	52,781.31	52,779.00	B
MAY	57,546.84	61,173.86	61,172.00	B
JUNE	57,162.53	60,215.22	60,213.00	B
JULY	53,717.51	61,089.08	61,087.00	B
AUGUST	59,997.07	55,537.02	55,535.00	B
SEPTEMBER	55,158.08	56,982.47	55,156.00	B
OCTOBER	61,572.21	54,207.31	61,570.00	B
NOVEMBER	59,011.54	59,900.37	59,010.00	B
DECEMBER	56,560.41	53,345.70	56,558.00	B

TOTALS	693,981.29	689,660.82	707,668.61
		Current Budget	697,500.00
		Projected Amt Over (Under)	10,168.61



City Clerk

DATE: 2/12/2018

MEMO: 2018-2

TO: Mayor Julie Moore Wolfe
City Council Members

FROM: Tim Gleason, City Manager

SUBJECT: January 2018 Monthly Reports

ATTACHMENTS:

Description	Type
City Clerk	Cover Memo
Economic & Community Development	Cover Memo
Fire	Cover Memo
Human Resources	Cover Memo
Police	Cover Memo
Public Works	Cover Memo

City Clerk's Office

January 2018 Month End Report

- Attended and prepared minutes for two City Council meetings.
- Received and processed 29 Freedom of Information requests.
- Issued one new liquor license and two temporary liquor licenses.

**DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
MONTHLY REPORT
(JANUARY, 2018)**

ECONOMIC DEVELOPMENT DIVISION

The division had 3 new and separate inquiries in January for possible projects and had 6 meetings related specifically to ongoing initiatives. We have projects both in the planning stage and under way. We also had 3 ribbon-cuttings in January and there are several more scheduled for February 2018 including Dog Haus restaurant, Cape Air, Hickory Point Plaza Executive and Professional Building, and the Richland Community College Student Success Center. As of last week, there were 1086 job listings in the Decatur, Illinois area on indeed.com, one of the leading national job search sites. Casey's General Store led the way with 80 jobs and DMH at 66 jobs. There are 5310 jobs listed on the Illinois Department of Employment Services website in the Central Illinois Region with the top two being Healthcare with 774 jobs and Transportation with 693 jobs respectively.

PLANNING AND SUSTAINABILITY DIVISION

Staff typically process site plans, rezoning and conditional use permit requests, zoning variance applications, street and alley vacation requests, and subdivision plats submitted for compliance with local development regulations and ordinances. In January, staff in conjunction with other city departments reviewed 12 submittals which included 5 site plans and 7 plats. Additionally, staff processed 1 zoning variance case.

For the Decatur Urbanized Area Transportation Study (DUATS), staff typically prepares for the Technical Committee meeting and the Policy Committee meeting. No meeting was held in January.

BUILDING INSPECTIONS DIVISION

We issued a total of 76 permits with a total work value of \$362,925. Of those, three were commercial interior remodels with a total work value of \$133,000. There were no permits issued during this month for new commercial buildings or single family residences.

PERMIT TYPE	# ISSUED	WORK VALUE
Building	12	\$142,750.00
Demolition	3	34,145.00
Electrical	8	14,950.00
Mechanical	22	80,148.00
Other	2	8,000.00
Plumbing	24	36,299.00
Sign	5	46,633.00
Tent	0	0.00
TOTAL	76	\$362,925.00

NEIGHBORHOOD SERVICES DIVISION

- Staff continued to prepare special reports for loans that are serviced. Collections continue on delinquent accounts.
- Staff worked with CONO to prepare for FY18 funding allocation. This agreement went to City Council in January but was tabled.
- Staff attended CONO's January meeting.
- Staff continued to qualify homeowners for the Residential Rehabilitation program.
- Staff prepared environmental reports for residential rehab, infrastructure projects and potential replacement projects.
- Staff worked with HUD staff on outstanding issues: 70% low-mod benefit, conflict of interest projects and other requests.
- Staff began processing applications for the Emergency assistance program.
- Staff continued assisting on the America in Bloom grant application to be submitted by Decatur-In-Bloom. An on-site visit by a panel of judges is scheduled for June.
- Staff held a Homebuyer Education Seminar "Realizing the American Dream". Over 10 people attended the session.
- Staff attended meetings with Decatur Jobs Council, Decatur Community Partnership and Heritage Behavioral Health Center.
- Staff attended Steering Committee meeting for 2018 RNNC to be held in Dayton, OH.
- Staff continued to work with the Public Works Department on CDBG sidewalks and 70% replacement project. The 70% replacement project is over 90% complete.
- 2018 Draft Action Plan was placed on file at 3 locations for public review.
- Staff continued annual rental monitoring on outstanding projects.
- Staff continues to work with the Finance Department for the annual audit review which will be in February and March.
- Construction Project Manager and the Neighborhood Programs Specialist prepared work write-ups with estimates for the CDBG and HOME Rehab Programs and performed lead walk inspections for potential projects.
- Staff continued to have discussions or contact with potential Community Housing Development Organizations (CHDOs).
- Staff participated in Continuum of Care review meetings and homeless consortium meetings.
- Staff is assisting in planning a second Minority contractor's forum to be held in March.
- Staff worked with Community Revitalization team to assist with public forums.
- Staff attended Homeless Continuum Governing board meeting with other local agency partners.
- Staff attended Decatur-Macon County Opportunities Corporation (DMCOC) and Bed Bug Committee's monthly meeting.

MASS TRANSIT DIVISION

- DPTS provided a bus for a special event request; MLK Freedom March.
- Staff is beginning to evaluation bus shelter concrete pads in need of improvements. In the Spring, DPTS, in conjunction with Public Works, will continue work on the ADA compliance of Bus Shelters and Bus Shelter Concrete Pads.
- For the IMPACT Medicaid Program, two of three application phases have been complete. Phase one is the application. Phase two is the site visit.
- Staff conducted surveys to identify ridership, which we use to identify the need for a sign, bench, or shelter at each stop. The two stops that were surveyed were (1) County Market near Woodford and (2) McKinley stops. Of the two locations, County Market merits an addition of a bus shelter.
- Bus 9022 was sent to Cummins for a major oil leak repair.
- The Grants and Procurement Manager attended training through the National Transit Institute regarding procurement.

NEIGHBORHOOD INSPECTIONS DIVISION

Staff continued to enforce the International Property Maintenance Code and local City Ordinances (Chapters 48, 49, 56 and 70). The Division is committed to working with the citizens of Decatur to maintain a healthy and safe environment for those living here.

See attached for a summary of the work involved during January.

**NEIGHBORHOOD INSPECTIONS DIVISION
MONTHLY REPORT
JANUARY 2018**

NEW CASES	
Health & Safety (72 Hour)	100
Direct to Legal (Repeat Offenders)	4
Housing and Unfit	31
No Garbage Service	52
Nuisance	254
Secure of Abandoned Buildings	17
Weeds	0
TOTAL	458

DEMOLITIONS	
New Cases	5
Sent to Legal	0
Sent to Council	0
Out to Bid	0
Contracts Granted	0
Contract Amount	0.00
Permits Issued	0
Permits Finaled	0
Active Demolitions	117

RE-INSPECTION VISITS	
Code Enforcement	860
Weeds	0
TOTAL	860

GARBAGE SERVICE COMPLAINTS	
Received	2

INVOICES*	
New Invoices	56
Dollar Amount	\$20,835.76

CASES SENT TO LEGAL FOR COURT	
Code Enforcement	91
Weeds	0

PAYMENTS RECEIVED**	
Weeds (Year-to-date)	\$0.00

WEED ABATEMENT	
City Mowed - MCT lots	0
Owner Mowed	0
MCT Lots - Contractor Mowed	0
TOTAL	0

* includes costs incurred by the City of Decatur - Health and Safety (72 hour), Securing of Abandoned Buildings and Weed Abatement

** reimbursement for costs incurred by the City of Decatur for weed abatement.



DECATUR FIRE DEPARTMENT
MEMORANDUM
18-02

February 5, 2018

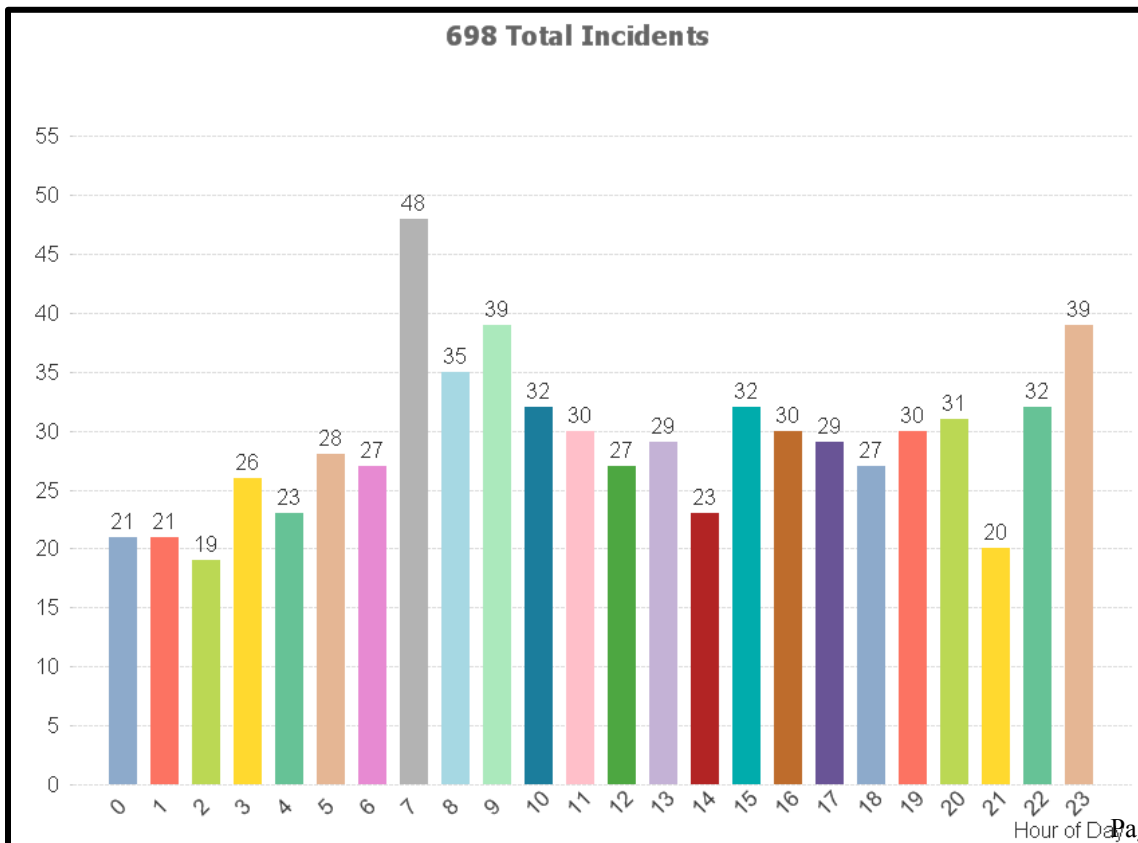
TO: Tim Gleason, City Manager

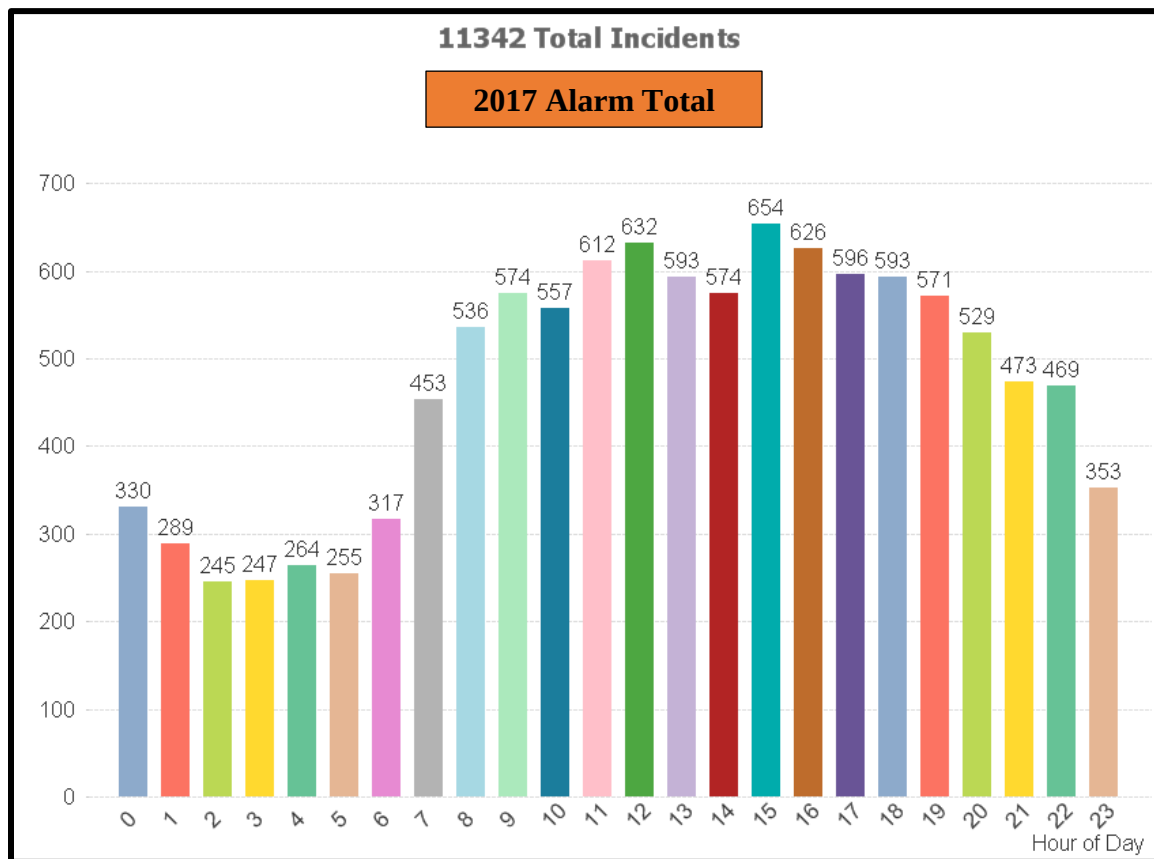
FROM: Jeff Abbott, Fire Chief

RE: Monthly Report – January 2018

The fire department responded to 969 alarms in January. The department responded to 11,342 alarms in 2017. In 2018, the department is going to explore ways to reduce the number of alarms the department answers. There has been a 25% increase in alarms the last 10 years even though the population continues to decline. The number of alarms has doubled in the last 20 years. The fire department will look to implement full Emergency Medical Dispatch (EMD) protocols in the upcoming months.

The use of full EMD will eliminate 1000, or more, alarms that we respond to. We will also seek to invoke charges for service for non-emergency calls. One non-emergency that has rapidly increased is what is termed a “lift-assist.” In 2017, we were dispatched to around 800 lift-assist calls. One commercial facility alone was responsible for 131 lift assist calls. This type of service needs to be reduced, and we always strive to line repeat offenders up with community service providers. We can’t continue to tie up emergency vehicles for non-emergency calls.





The land purchase for new station 5 has been approved, and we are working on hiring an architect for the building process. The 2nd part of phase 1 remodel work is set to begin this spring. The land acquisition for the new stations 3 & 7 is underway, and we hope to have sites selected within the next couple of months. New fire station construction probably will not start until late summer.

Training

In January, firefighters spent time training on Rapid Intervention Team (RIT) drills. A RIT is assigned to every working fire for rescuing any firefighter who becomes trapped or injured in a fire.

EMS training was conducted for annual CPR refresher and annual Code Stations. Firefighters could practice their EMS skills on a mannequin that was purchased by the Foreign Fire Tax Board. The mannequin allows them to perform several different procedures such as; listening to lung sounds, taking a blood pressure, intubation, EKG reading and IV set-up.

HUMAN RESOURCES DEPARTMENT
Monthly Report of Priorities and Projects
Fiscal Year 2018
January 2018

Human Resources Department

This month, Human Resources Department staff accomplished the following:

- Coordinated the activities for the annual Reverend Dr. Martin Luther King Jr. luncheon and march;
- Attended monthly Civil Service Commission and AFSCME Labor Management meetings;
- Conducted testing and/or interviews for the Police Patrol Officer – Lateral Transfer, Fire Lieutenant and Water Service Technician I positions;
- Facilitated the hiring of the Crime Analyst and nine Police Patrol Officers;
- Posted job announcements for the Lake Patrol Persons and Supervisor of Technical Services positions;
- Continued to work on the revision to the Civil Service Rules; and
- Conducted an exit interview for a retiring employee.

DECATUR ILLINOIS POLICE DEPARTMENT

**TO: Mayor Julie Moore-Wolfe
City Council Members
City Manager Tim Gleason**

FROM: S. Jason Walker, Acting Chief of Police

RE: January 2018 Monthly Report

STAFFING

Sworn Police Officer Staffing

The Decatur Police Department has 162 authorized sworn police positions. At end of January 2018 staffing was at 155. Current staffing for the Decatur Police Department is as follows:

<u>Position</u>	<u>Authorized</u>	<u>Funded</u>	<u>Current</u>
Police Chief	1	1	1
Deputy Chief	3	3	3
Police Lieutenant	4	4	4
Police Sergeant	17	17	16
Police Patrol Officer	137	133	131
TOTAL	162	158	155

Civilian-Non Sworn Police Staffing: 10

<u>Position</u>	<u>Authorized</u>	<u>Funded</u>	<u>Current</u>
Administrative Secretary	1	1	1
Senior Crime Analyst	1	1	1
Crime Analyst	1	1	1
Sr. Clerk Typist	2	2	2
Records Supervisor	1	1	1
Parking Enforcement	2	2	2
Part-time FOIA Officer	2	2	2
Total	10	10	10

System Administrator, Duane Richards works out of the Police Department but is staffed under MIS.

Emergency Communications/Dispatch Staffing (Removed from DPD Monthly Report)

PATROL DIVISION

<u>Function</u>	<u>Month</u>	Monthly + <u>Special Operations</u>	= <u>YTD</u>
Community Meetings	4		4
Directed Patrols	25		25
Active Problem Oriented Policing Projects	0		0
Completed Problem Oriented Policing Projects	0		0
Parking Citations	98		98
Criminal Arrests	308	0	308
Felony Drug Arrests	17		17
Firearms Seized	14		14
Traffic Citations	530	0	530
Field Interviews	75		75
Written Warnings	467		467
Calls for Service/CAD incidents	4073		4073
Unlawful use of Motor Vehicle tows	121	0	121
Driving Under the Influence Arrests (DUI)	24	0	24
DUI involving accidents	9		9
Fatal Accidents	1		1
Traffic Accidents	255		255
Accidents with Personal Injury	36		36
City Ordinances Arrests	29		29

CRIMINAL INVESTIGATIONS DIVISION

Street Crimes: Drug Seizures for the month:

<u>Drug</u>	<u>Amount</u>	<u>YTD Seizure</u>	<u>Street Value</u>
Cannabis	30,196 grams	30,196 grams @ \$10-gram	\$301,960
Cocaine-Powder	16 grams	16 grams @ \$100-gram	\$1,600
Cocaine-Crack	3 grams	3 grams @ \$100-gram	\$300
Heroin	105 grams	243 grams @ \$300-gram	\$31,500
Ecstasy	0 hits	0 @ 20 hit	\$0
Meth	178 grams	178 grams @ 100-gram	\$17,800
K-2/Pills:	1518	1518	
Search Warrants: 5		YTD: 5	
US Currency Seized: \$75,438		YTD: \$75,438	
Firearms seized: 1		YTD: 1	
Vehicles seized: 0		YTD: 0	

Criminal Investigations (Adult & Juvenile Detectives):

New cases assigned: 128	YTD: 128
Cases closed/resolved: 64	YTD: 64
Criminal Arrests: 82	YTD: 82
Homicides: 1	YTD: 1
Infant Death Investigations: 0	YTD: 0
Suicide Detective Investigations: 1	YTD: 1
Missing person Investigations: 10	YTD: 10
Computer forensic Exams: 3	YTD: 3
Sex Offenders Registered: 78	YTD: 78

A Detective has been assigned to the US Marshals Service Task Force, with a yearly review between the US Marshals Service and Decatur Police Administration to ensure effectiveness. This partnership allows for quicker apprehension of fugitives within the Decatur/ Macon County region and allows for more government resources in the pursuit of major fugitives.

Fugitive Arrests: 36	YTD fugitive arrests: 36
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Freedom of Information (FOIA)

The Professional Standards Unit received 272 Freedom of Information Act requests for the month; 272 total requests YTD in 2018.

**Public Works Department
Monthly Activity Report
January 2018**

Engineering:

7th Ward Sewer Rehabilitation: Bids were opened for this project in December, 2016, and approved by Council on January 17, 2017. Lining began on April 24. The project is completed with final paperwork being prepared and submitted to the IEPA for approval.

McKinley Avenue Sewer Rehabilitation: This project was approximately 50% designed by BGM & Associates (now Chastain & Associates) in 2015-16. The condition is considerably worse than originally estimated in the master plan that was completed 5 years ago. An engineering agreement was approved by Council on August 7, 2017, to complete the design for this project and potentially let bids in 2018.

2017 State MFT Street Improvement Projects: This project is completed and approved by IDOT.

2017 City MFT Street Improvement Project: Bids were opened on this project on April 6 with Council approval on April 17. Work began on May 1. The project is completed.

Nelson Park Neighborhood Storm Drainage Improvements: This project was designed by Blank, Wesselink, Cook & Associates. The project is funded through a low interest loan from the IEPA. Bids were opened on March 30, 2017, and approved by Council on April 17. The IEPA has approved the loan and the project. Work began May 30, 2017. Work is completed through Nelson Park along with some work in the south portion of the neighborhood. Completion is expected in late 2018.

2017 Water Main Replacement Project: This was designed by City staff and bids were opened on February 21. Council approved a contract with Burdick Plumbing and Heating on March 6. The water mains have been installed in the Garman Park area and residential services have been established and the water line is now active. Final restoration will be completed in the spring.

2018 Street Projects, Local and State MFT: The Engineering staff is currently completing the annual inventory of half of the City's streets. Preliminary streets have been identified with the final street list to be prepared for review by the first part of February.

MUNICIPAL SERVICES MONTHLY DATA 01/02/18 – 01/26/18

TASKS	QUANTITY	MANHOURS	OTHER INFO
Potholes Patched	8,290 each	637.5 hours	
Sanitary Sewer Derooting	36,272 lin. ft.	135 hours	
Sanitary Sewer Cleaning	11,337 lin. ft.	136 hours	
Street Sweeping	555,979 lin. ft.	62 hours	
Signs Installed	60 each	103 hrs.	

**Water Production Division
Department of Public Works
January 2018 Monthly Report**

Lake Decatur Dredging Basins 1 through 4: Dredging operations continue to be shut down for the winter. Since Great Lakes Dredge & Dock began dredging in November 2014, a total of 8,814,387 cubic yards of sediment has been removed from the lake, which is 82% of the contract amount, including over dredging, or 43 days of additional water supply.

Lake Decatur Landscape Maintenance: Bid specifications were completed for this year's project at the William Street Bridge.

Lake Services: Continued maintaining equipment and facilities including the Country Club Road boat ramp walkway. Assisted with the department's snow and ice control operations. Assisted with the annual boat and pier permit licensing renewal process.

South Water Treatment Plant East Clarifiers to Claricones Conversion: Crawford, Murphy & Tilly has completed 99.9% of the engineering and bid specifications. City staff completed a comparison of the cost to significantly rehabilitate the existing clarifiers or convert them to claricones.

Water Administration: Continued work on Village of Harristown water agreement and Macon Co. Soil & Water Conservation District watershed protection agreement.

Water Production: The level of Lake Decatur continued to be maintained at 613.0 feet above mean sea level (85% full) for the winter. 578.1 million gallons of potable water were pumped to customers which was 7.4% more than January 2017. Numerous water facilities maintenance tasks and repairs were completed. A water purification coagulant was tested for effectiveness and potential cost savings.

For questions regarding these items contact Keith Alexander, Water Production Manager, at 424-2863 or kalexander@decaturil.gov.