



**Monday, July 20, 2020
5:30 PM
Civic Center Theater**

CITY COUNCIL AGENDA

Pursuant to Phase 4 of Governor Pritzker's Executive Order, a maximum of 50 people will be allowed in the Civic Center Theater. An in-person meeting of all members of the City Council of the City of Decatur as well as in-person meetings of all members of other Boards and Commissions of the City of Decatur is not practical or prudent because of the COVID-19 pandemic.

I. Call to Order

1. Roll Call
2. Pledge of Allegiance

II. Appearance of Citizens

Policy relative to Appearance of Citizens:

A 30-minute time period is provided for citizens to appear and express their views before the City Council. Each citizen speaking will be limited to one appearance of up to 3 minutes. No immediate response will be given by City Council or City staff members. Citizens are to give their documents (if any) to the Police Officer for distribution to the Council. When the Mayor determines that all persons wishing to speak in accordance with this policy have done so, members of the City Council and key staff may make comments.

III. Approval of Minutes

Approval of Minutes of July 6, 2020 City Council Meeting

IV. Unfinished Business

V. New Business

1. Treasurer's Financial Report
2. Resolution Authorizing Execution and Agreement of FY 2021 Transit Operating Assistance Grant Agreement with Illinois Department of Transportation
3. Resolution Authorizing A Professional Engineering Services Agreement With Crawford, Murphy And Tilly, Inc. For Raw Water Intakes And Pump Station Study, City Project 2020-37
4. Resolution Authorizing the Execution of an Agreement with Steve's Trucking Inc. for the Demolition of Vacant Residential Dwellings at 1209 N

- Church, 1704 N Edward, 761 E Lincoln, 655 W Marietta and 1136 S 44th
5. Resolution Authorizing the Execution of an Agreement with Steve's Trucking Inc. for the Demolition of a Vacant Residential Dwelling at 123 E Marietta
 6. Ordinance Rezoning Property from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District - 1326-1336 West Eldorado Street
 7. Ordinance Rezoning Property from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District -1308 West Eldorado Street
 8. Ordinance Rezoning Property from R-3 Single Family Residence District to B-2 Commercial District - 5 Southland Drive and 11 Isabella Drive
 9. Ordinance Rezoning Property from M-1 Light Industrial District to R-1 Single Family Residence District - property Southwest and Adjacent to 2410 West Mound Road
 10. Ordinance Amending Zoning Ordinance Creating New Section V AG Agriculture District, Amending Accessory Structure Requirements, and Related Amendments
 11. Ordinance Amending City Code Chapter 47-Control of Animals, Fowl and Dogs, Sections 3, 4, 6
 12. Consent Calendar: Items on the Consent Agenda/Calendar are matters requiring City Council approval or acceptance, but which are routine and recurring in nature, are not controversial, are matters of limited discretion, and about which little or no discussion is anticipated. However, staff's assessment of what should be included on the Consent Agenda/Calendar can be in error. For this reason, any Consent Agenda/Calendar item can be removed from the Consent Agenda/Calendar by any member of the governing body, for any reason, without the need for concurrence by any other governing body member. Items removed from the Consent Agenda/Calendar will be discussed and voted on separately from the remainder of the Consent Agenda/Calendar.
 - A. Ordinance Granting an Expansion to Permanent Easement to Ameren Illinois Company
 - B. Receiving and Filing of Minutes of Boards and Commissions
 - C. Ordinance Annexing Territory 2333 West Ash Avenue
 - D. Ordinance Annexing Territory 2343 West Ash Avenue
 - E. Ordinance Annexing Territory 3697 Catherine Street
 - F. Ordinance Annexing Territory 3704 Catherine Street
 - G. Ordinance Annexing Territory 3851 West Center Street
 - H. Ordinance Annexing Territory 4145 Dean Drive
 - I. Ordinance Annexing Territory 3315 Ferris Drive
 - J. Ordinance Annexing Territory 3450 Greenview Drive
 - K. Ordinance Annexing Territory 2290 Hulett Drive
 - L. Ordinance Annexing Territory 3221 Las Vegas Drive
 - M. Ordinance Annexing Territory 2011 North Sunnyside Road
 - N. Ordinance Annexing Territory 2102 North Sunnyside Road

- O. Ordinance Annexing Territory 2420 South Taylorville Road
- P. Ordinance Annexing Territory 67 Tennison Court

VI. Other Business

VII. Recess to Closed Executive Session

Recess to Closed Executive Session Under Open Meetings Act Section 2 (c) (2)
for the Purpose of a Discussion on Collective Negotiating Matters between the
Public Body and its Employees or their Representatives, or Deliberations
Concerning Salary Schedules for One or More Classes of Employees and (c) (5)
the Purchase or Lease of Real Property for the Use of the Public Body

VIII. Adjournment

Monthly Reports for June, 2020

ATTACHMENTS:

Description

Type

City Council Minutes of July 6, 2020

Backup Material

CITY COUNCIL MINUTES

Monday, July 6, 2020

On Monday, July 6, 2020 the City Council of the City of Decatur, Illinois, met in a Regular Meeting at 5:30 p.m., in the Decatur Civic Center Theater, One Gary K. Anderson Plaza, Decatur, Illinois.

Mayor Julie Moore Wolfe presided, together with her being Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Lisa Gregory and David Horn. Councilman Bill Faber participated through electronic attendance pursuant to the Open Meetings Act, 5 ILCS 120/7(e)(2) and a determination made by Mayor Moore Wolfe that an in-person meeting of all members of the City Council is not practical or prudent because of the COVID-19 pandemic. Mayor Moore Wolfe declared a quorum present.

City Manager Scot Wrighton attended the meeting as well.

Mayor Moore Wolfe led the Pledge of Allegiance.

Mayor Moore Wolfe called for Appearance of Citizens and the following citizens provided comments to the Council: Dianne Spaniol, Jim Spaniol, John Phillips Sr., Don Carmichael, Mike Evans, and Tim Jones.

With no other Appearance of Citizens, Mayor Moore Wolfe called for Approval of Minutes.

The minutes of the June 15, 2020 City Council meeting were presented. Councilman Pat McDaniel moved the minutes be approved as written; seconded by Councilwoman Lisa Gregory and on call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

With no Unfinished Business, Mayor Moore Wolfe called for New Business.

Ordinance Amending City Code Chapter 48, Section 9 - Natural Areas and Native Prairie Landscape Areas, was presented. Councilman McDaniel moved the Ordinance do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Ordinance.

Councilman Kuhle made a motion to amend the Ordinance by adding a sunset clause to the Ordinance that would expire on December 31, 2021. Councilwoman Gregory seconded the motion.

Council expressed concerns over the revised language in the proposed Ordinance.

Councilman Horn made a motion to table the Ordinance. City Manager Wrighton added that the motion to table the Ordinance supersedes Councilman Kuhle's motion to add a sunset clause to the Ordinance. Councilwoman Gregory seconded the motion.

Upon call of the roll, Council members Chuck Kuhle, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Councilman McDaniel voted nay. Mayor Moore Wolfe declared the motion carried.

R2020-91 Resolution Authorizing a Professional Engineering Services Agreement with Lochmueller Group. Inc. for Decatur Bicycle Plan, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution.

Council expressed the importance of having bike routes as an alternative means of transportation.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

R2020-92 Resolution Authorizing Real Estate Purchase Agreement between Northeast Community Fund and City of Decatur, Illinois, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution and answered questions from Council regarding the future use of the site.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, and Mayor Moore Wolfe voted aye. Councilman Horn voted nay. Mayor Moore Wolfe declared the motion carried.

R2020-93 Resolution Authorizing Agreement between the City of Decatur, Illinois and From the Farm L.L.C. D/B/A The Gin Mill-Rights of Way Improvements, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution and addressed concerns over using local Motor Fuel Tax funds for the project.

Upon call of the roll, Council members Chuck Kuhle, Rodney Walker, Lisa Gregory, and Mayor Moore Wolfe voted aye. Council members Pat McDaniel, Bill Faber, and David Horn voted nay. Mayor Moore Wolfe declared the motion carried.

R2020-94 Resolution Accepting the Bid and Authorizing the Execution of a Contract with Insituform Technologies USA, LLC for 2020 Trenchless Long Lining Repairs Project, City

Project 2020-28, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution.

Public Works Director Matt Newell added that 1.6 miles of the city's sanitary sewer will be repaired throughout various locations in the city.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

R2020-95 Resolution Authorizing Legal Proceedings for Condemnation of the Property Located at 1880 N. Brush College Road, Decatur, Illinois, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution and answered questions from Council regarding the condemnation of the property.

Corporation Counsel Wendy Morthland explained the steps necessary for the condemnation.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

2020-101 Ordinance Establishing Parking Restrictions on the West Side of Green Meadow Drive Between Cantrell Street and 450 Feet South of Cantrell Street, was presented. Councilman McDaniel moved the Ordinance do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Ordinance.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

R2020-96 Resolution Authorizing Approval to Renew Existing Equipment Rental Agreement and Managed Print Services Contract for Three Years with Watts Copy Systems. Inc., was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

R2020-97 Resolution Approving Appointment - Decatur Public Library Board of Trustees, was presented. Councilman McDaniel moved the Resolution do pass, seconded by Councilwoman Gregory.

City Manager Wrighton gave a brief overview of the Resolution.

Upon call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

With no other New Business, Mayor Moore Wolfe called for Other Business.

Mayor Moore Wolfe thanked the IT Department for their efforts in organizing Council meetings in light of COVID-19.

Councilwoman Gregory thanked city staff for participating in America in Bloom and thanked First Responders. Councilwoman Gregory added that several restaurants downtown would like to continue with their dedicated lanes for drive through/pick-up.

Councilman Walker announced that an annual bike ride to help build relationships with the inner-city youth has been started and the date of the first ride will be announced at a later date.

City Manager Wrighton recognized Herald and Review Reporter Analisa Trofimuk who will be moving on to a new job and announced that there will be a future Study Session on downtown parking.

Councilman Kuhle thanked city staff for their efforts in organizing Council meetings in light of COVID-19 and thanked First Responders.

Councilman Horn asked Council to consider health and safety guidelines for restaurants as a condition for liquor and gambling permits as it pertains to COVID-19, consider looking at drive through liquor stores and adding fostering equitable relationships to the strategic goals that are currently in place.

Councilman Faber reported an increase in speeding and cell phone usage while driving and acknowledged grocery store clerks, letter carriers, and truck drivers.

With no Other Business, Mayor Moore Wolfe called for adjournment. Councilman McDaniel moved the Council meeting be adjourned; seconded by Councilwoman Gregory and on call of the roll, Council members Chuck Kuhle, Pat McDaniel, Rodney Walker, Bill Faber, Lisa Gregory, David Horn and Mayor Moore Wolfe voted aye. Mayor Moore Wolfe declared the motion carried.

Mayor Moore Wolfe declared the City Council meeting adjourned at 7:32 p.m.

Approved _____
Kim Althoff
City Clerk

Financial Management

DATE: 7/16/2020

MEMO:

TO: Mayor Julie Moore Wolfe & City Council Members

FROM: Scot Wrighton, City Manager
Gregg Zientara, Chief Financial Officer

SUBJECT: Treasurer's Financial Report

SUMMARY RECOMMENDATION:

The latest expenditure and revenue analyses are included in the City Council packet. At the May Study Session, staff predicted a General Fund budget shortfall of \$5.4 million. In the June Treasurer's Report this projection had increased to \$5.6 million. The latest projection is that the General Fund shortfall will be slightly less, at \$5.2 million. This assumes the current trajectory of the virus and the slow economic recovery model developed for the May study session, subsequently revised by staff to adapt to changing conditions and circumstances. While there has been a slight improvement, the remaining General Fund budget gap is huge. Efforts to implement cost saving measures outlined at the May 2020 study session will continue.

Gregg and Scot will offer additional commentary at the July 20 meeting. It is recommended that the City Council conduct a more thorough examination of COVID related financial impacts on the budget during the August study session.

ATTACHMENTS:

Description	Type
Financial commentary	Cover Memo
Financial report	Cover Memo
Revenue Projection Update	Cover Memo



CITY OF DECATUR ILLINOIS

ONE GARY K. ANDERSON PLAZA

DECATUR, ILLINOIS 62523

Treasurers Financial Report June 2020

The Year in Play

The City of Decatur financial position is stable and improving. The position can be impacted by changes in the local economy and distribution of taxes from the State of Illinois that are outside the control of the City.

The fiscal year 2020 budget was approved by the Decatur City Council on December 16, 2019 with adoption of Council Ordinance 2019-252. The adopted budget for all funds and activities of the City includes Revenue of \$202.7 million and Expense of \$221.9 million, representing an in-period cash basis deficit of \$19.2 million.

The General Fund budget, as a part of the adopted City budget, includes General Fund Revenue of \$70.5 million and Expense of \$70.3 million, representing an in-period surplus of \$0.2 million.

The non-general fund deficit of \$19.4 million is the result of the year on year timing of revenue received versus expenditures for projects including water utility, sewer and storm sewer fund projects, state motor fuel tax and local motor fuel tax projects, as well as other capital and infrastructure project initiatives of the City. The non-general fund deficit is funded by existing cash position reserves of the City Treasury and presents no adverse financial position to the City Treasury.

The City budget presents challenges and unknowns that will have impact on City finances and operations.

- Economic development success in the City and region,
- Manufacturing employment in the local economy,
- Development of state and local sales tax revenues to the City,
- Development of state use tax revenues to the City from "internet" purchase transactions,
- Development of locally imposed tax revenues including utility, food & beverage, hotel use, local MFT,
- Outcome of Governor's "Fair Income Tax" proposal,
- State Legislative and budget matters impacting revenue distribution to the city,
- Potential of State legislation freezing or inhibiting property tax options for local government,
- Impact on City operations and financials as a result of the COVID-19 matter,

These factors will have significant impact on the financial position, condition, development and progress of the City of Decatur.

City Financial Position

The City of Decatur ended June 2020 with a total cash position of \$61.3 million (excluding trust and agency funds earmarked for Police and Fire pensions) versus the cash position of \$61.9 as of the end of May.

The City General Fund ended June 2020 with a cash position of \$7.8 million versus the May cash position of \$8.0 million. The General Fund is the primary operating fund of the City which provides the cash to pay for the basic services to citizens and stakeholders, including public safety protection, public works services, code enforcement, economic and community development services as well as general government service.

The General Fund cash reserve position at June 30 of \$7.8 million represents 40 days of budgeted fiscal year 2020 expense coverage in the City General Fund. The council approved cash reserve policy is a 60-day cash reserve or \$11-12 million.

City cash at June 30 excluding the General Fund cash position is \$53.5 million, contained in Special Revenue funds (\$8.0 million), TIF Redevelopment funds (\$0.9 million), Capital funds (\$6.6 million), Debt Service fund (\$0.2 million), Internal Service funds (\$5.7 million) and Enterprise funds (\$32.2 million), earmarked for specific purpose and not expendable to finance the cost of basic services provided to citizens and stakeholders.

Fund Type	Jun 2020	May 2020	Comment
Special Revenue	8.0	8.2	Library, State MFT, Local MFT, Federal programs, etc
TIF Redevelopment	0.9	1.3	Debt service and redevelopment agreement obligations
Capital	6.6	6.7	Capital funding available
Debt	0.2	0.3	Debt service obligations
Internal Service	5.7	5.5	Risk insurance, EE healthcare benefits, Fleet maintenance
Enterprise	32.2	32.0	Utilities - Water, Sewer, Storm Water, Lake Dredging, Transit
Non-General Fund	53.5	54.0	
General Fund	7.8	8.0	Basic services to citizens and stakeholders
Total City Cash	61.3	62.0	

City cash position reported in \$ millions, numbers may not add due to rounding

Changes of note in the period:

- Building fund decrease (\$0.3 million) due to capital expenditures. Library fund decrease (\$0.2 million) due normal cash flow at this time, State and Local MFT funds increase (\$0.2 million) due normal cash flow at this time.
- Olde Towne TIF fund decrease (\$0.2 million) due to debt payment. Eastgate TIF fund decrease (\$0.3 million) due to developer payment.
- Internal Service funds increase (\$0.1 million) due normal cash flow at this time.
- Transit decrease (\$1.0 million) due in period operating expense. Sewer fund increase (\$1.0 million) due normal cash flow at this time. Water funds increase of (\$0.2 million) due normal cash flow at this time.
- City is current with State of Illinois IDOT DOAP grant funding through June and has received the city fiscal 2020 Q2 operating grant funding. City has received Federal DOT grant funding through December 2019.
- **At present, Transit is in a negative cash position of \$0.2 million as of the end of June.**

General Fund Position

Cash

The City General fund cash position ended June 30 at \$7.8 million, a decrease from the May cash position of \$8.0 million. The current cash balance represents a cash reserve position of 40 days (was 41 days).

General Fund Result

City General Fund position of revenue received versus expense incurred to date is as follows for the period ending June 2020.

\$ (000)	Budget (4)	Year to Date (1)	Budget Target (2)	% vs Target (3)
Revenue	70,500	28,304	31,245	(9.4)%
Expense	70,300	28,890	30,649	(5.7)%
Surplus(deficit)	200	(586)	596	

Chart notes

1 – actual year to date general fund revenue and expense

2 – budget year to date general fund revenue and expense

3 – year to date percentage comparison of actual to budget

4 – annual budget, with Council Adoption on December 16, 2019

General Fund Revenue

Revenue to date through June is \$28.3 million versus budget to date revenue of \$31.2 million, below budget by \$2.9 million or 9.4%.

Revenues in June continue to show COVID-19 related revenue impact, with previous months tracking slightly above expectation. January revenue shortfall \$113k or 2% versus budget; February revenue shortfall \$20k, essentially in line with budget; March revenue shortfall \$195k or 4% versus budget; April revenue shortfall \$191k or 4% versus budget; May revenue shortfall \$1.8 million or 28% versus budget; June revenue shortfall \$0.7 million or 14% versus budget.

The City's primary tax revenue drivers are no longer performing in line with the budget expectation. We are seeing the impact on revenues due to "shelter in place". Exception is local use tax (up 2.5%). Shortfalls being experienced: state sales tax (down 1%), local sales tax (down 3.9%), state income tax (down 16.4%), food & beverage tax (down 11.5%), hotel motel tax (down 27%), telephone utility tax (down 13.4%), utility gas and electric tax (down 9.1%), and video gaming tax (down 26.3%).

Year to date position of revenue vs. budget

\$ (000)	Actual	Budget	vs Budget	% vs Budget
Local taxes				
Cable TV tax	493	488	5	1%
Food & beverage	1,497	1,691	(194)	(12)%
Hotel use tax	301	412	(111)	(27)%
Mobile home privilege tax	-	-	-	-
Property tax	-	-	-	-
Telephone utility tax	721	832	(111)	(13)%
Utility tax – electric & natural gas	2,335	2,568	(233)	(9)%
Total local tax	5,347	5,991	(644)	(11)%

State remitted taxes				
Auto rental tax	18	20	(2)	(8)%
State cannabis tax	19	10	9	188%
Local sales tax	4,826	5,020	(194)	(4)%
State local use tax	1,436	1,400	36	3%
State income tax	3,975	4,756	(781)	(16)%
State replacement tax	620	673	(53)	(8)%
State sales tax	5,586	5,622	(36)	(1)%
Video gaming tax	638	866	(228)	(26)%
Total state remitted tax	17,118	18,367	(1,249)	(7)%
Other revenue				
Road & bridge tax	-	-	-	-
Charge for service (internal city)	4,045	4,142	(97)	(2)%
Third party revenue	536	544	(8)	(2)%
Grants	105	135	30	(23)%
Fees for service	1,116	2,020	(904)	(45)%
Interest income	38	45	(7)	(16)%
Other revenue	5,840	6,886	(1,046)	(15)%
General fund revenue	28,304	31,245	(2,941)	(9)%

Revenue numbers may not add due to rounding

Key Economic Driven General Fund Revenues vs. the Full Year Target

Key General Fund revenues supporting General Fund expenses are presented in the chart below depicting the full year budget, year to date revenue received, with comparison to the full year budget and prior year revenue receipt. With six months into the twelve-month cycle, the year-to-date benchmark is 50% of the full year budget revenue.

\$ (000)	2020 Budget	2020 YTD	YTD % of Year Budget	2019 YTD	% Change yr vs yr
State Sales Tax	11,396	5,586	49%	5,554	1%
Local Sales Tax	10,249	4,826	47%	4,909	(2)%
State Income Tax	8,396	3,975	47%	4,590	(15)%
Utility Tax (Gas & Elec)	4,805	2,335	49%	2,523	(7)%
Food & Beverage Tax	3,428	1,497	44%	1,657	(11)%
State Local Use Tax	2,764	1,436	52%	1,261	14%
Video Gaming Tax	1,720	638	37%	791	(21)%
Telephone Tax	1,555	721	46%	833	(16)%
State Replacement Tax	1,190	620	52%	690	(11)%
Hotel Use Tax	991	301	30%	426	(42)%
Cable TV Tax	971	493	51%	504	(2)%

General Fund Expense Comments

On a year to date basis, general fund spending of \$28.890 million is below budget by \$1.759 million or 5.7%.

Year to date position of expense vs. budget

\$ (000)	Actual	Budget	vs Budget	% vs Budget)
General government	3,490	3,852	(362)	(9)%
Development services	1,632	1,573	59	4%
Public safety	19,101	20,228	(1,127)	(6)%
Public works	4,667	4,996	(329)	(7)%
General fund expense	28,890	30,649	(1,759)	(6)%

Expense numbers may not add due to rounding

General fund expense to date is below budget in most sections. Overall below budget spending resulted in expense savings of \$1.0 million in personnel expense and \$0.8 million in operating expense.

Cash balances in funds of note are as follows with comment:

Federal HOME Fund	\$0.1 million	Earmarked for federally approved programs
Federal CDBG Fund	\$0.0 million	Earmarked for federally approved programs
State Drug Enforcement	\$0.2 million	Earmarked for police programs as available
Federal Drug Enforcement	\$0.3 million	Earmarked for police programs as available
Building Fund	\$0.2 million	Earmarked for R&M and capital of Library facility
Public Library Fund	\$0.3 million	Operational fund of Library In line with expectation
Library Capital Fund	\$0.0 million	Earmarked for CapEx requirements and cash reserves
Library Trust Fund	\$0.2 million	Donations received in trust for specific purpose as defined by the donors and unavailable for other use
Local Roads and Streets	\$2.1 million	Earmarked for street repair and maintenance
State Motor Fuel Tax	\$2.2 million	Earmarked for street repair and maintenance
Community Revitalization	\$1.7 million	Earmarked for revitalization initiatives.
2018 Project Fund	\$5.8 million	2018 GO bond proceeds for the fire station renovation and fire station replacement initiatives. Fire Station 5 project in process will see cash decline as the station 5 construction proceeds. Station 3 and 7 replacements still in planning phase
Capital Project Fund	\$0.1 million	Funding available for final payment to JCI for the streetlight energy savings initiative
Equipment Replacement	\$0.7 million	Earmarked for police, fire and public works capital requirements including vehicle equipment replacement. Police and Fire capital fund cash balances (\$0.7 million) transferred in at year end. City needs to define ongoing and longer-term capital funding revenue source to finance capital requirements
Debt Fund	\$0.2 million	Earmarked for debt payments on current debt issues
Fleet Maintenance	\$0.4 million	Earmarked for repair and maintenance of city vehicle fleet
Risk Management Fund	\$2.3 million	Cash reserves for ongoing business insurance costs including liability, property, worker's compensation. City reserve desired is \$2.5 million necessary to sustain and protect the city
Employee Insurance Fund	\$3.0 million	Coverage for healthcare and other EE benefit expense. Cash reserve desired is \$2.25 million necessary to sustain and protect the city
Public Transit Operations	(\$0.2 million)	Earmarked for operational and capital funding of the transit system.

Fiber Optics Fund	\$0.1 million	Earmarked for city investment in the next phase of fiber optic network.
Storm Water Fund	\$2.9 million	Balance and ongoing cash flow is sufficient to fund currently defined storm water projects
Sewer Fund	\$10.0 million	Balance available and revenue flow will fund currently defined sewer projects – Council ordinance 2016-91 adopted 12/05/2016 provides the price increase required to fund sewer projects in compliance with US EPA requirements
Water Utility Funds	\$18.9 million	Cash balance of \$18.9 million, includes \$12.5 million sequestered in the debt reserve fund, representing the next 12 months' debt service payments. Inter fund loan of \$1.682 million to city capital project fund to pay for the Johnson Controls energy savings initiative remains outstanding and due the water funds. Interfund loan repayment of \$0.3 million was transacted as planned in 2019. This receivable is not included in the water fund cash position of \$18.9 million. The current cash position allows funding of capital expense securing water main infrastructure replacement and other necessary capital expenditure envisioned in the short-term period. The Water Utility Fund continues to operate in accordance with the price increase model expectations
Water Bond Construction	\$0.4 million	Balance available to pay final contractor invoices for the dredging of Lake Decatur. Pay down will occur in 2020.

Trust & Agency Fund balance of \$169.1 million is sequestered in the Police and Fire Pension Funds and are not available for expenditure on other city operations.

Of note, the market value financial investment returns of the Police and Firefighter Pension Funds were very strong in 2019. The Police Pension fund market value investment return was 16%; the Firefighter Pension fund market value investment return was 15%, both resulting from the strong performance returns in the equity market.

The favorable market value investment return performance does not immediately impact the City's cash basis financial results, however, if the market value increase is sustained, it will lead to a decrease in the unfunded pension liability, benefiting the pension funds and the city financial coffers in the longer term.

Investments

City investments include \$15.6 million in US Treasury Bonds. The investment schedule on page 9 of the Treasurer's financial report provides the details of the investments. The investments are comprised of \$5.0 million fire station initiative bond proceeds and \$10.6 million of pooled cash.

The bond proceeds and pooled cash are invested in treasury bonds and are scheduled to mature over the next months - 2 years.

The interest earnings from the investments to date have earned the city \$1 million. Additional interest income will accrue to the city over the period to investment maturity in an amount approximating \$0.02 million.

Investment instruments are in accordance with the City Investment Policy with interest rates maximized given available current marketplace investment returns.

Debt

Debt outstanding is \$178 million and includes all outstanding bond debt, notes and loan payable and capital leases. All debt principal and interest payments are covered within the 2020 fiscal year operating plan and budget and are secured within the current cash flow operations of the City.

The City refinanced certain debt obligations in fiscal 2019 that will provide a significant future debt service savings. The Series 2019 GO refunding will save the city \$850k in interest costs over the remaining life of the debt to maturity in 2030, representing annual cash savings of \$75k to \$80k per year. The HUD Section 108 Loan Series refunding will save the city \$61k in interest costs over the remaining life of the debt to maturity in 2022, representing annual cash savings of \$17k per year.

Revenue Tracking

City-wide Revenue received to date in the fiscal month ending June 2020 of \$81.8 million is 40% of the annual revenue budget of \$202.7 million.

Of note, the property tax revenues received by the City according to the 2019 Tax Levy in effect, provide the cash resources to fund City contributions to the Police and Firemen's Pension Fund, fund City contributions to the operation of the Decatur Public Library, provide City funding for a portion of the General Obligation Bond debt payments, and provide funding for the City contribution to the Decatur Municipal Band.

The cost of day to day City government operations as well as capital spending requirements of City operations, including general government, public safety police and fire protection, public works streets & municipal services and infrastructure operations, are not funded by property tax revenues, but rather are funded by other taxes including locally imposed or state distributed sales & use tax, income tax, food & beverage tax, hotel/motel tax, utility tax, and other minor tax.

Property Tax in 2020

The 2019 property tax levy, approved by the Decatur City Council in December 2019 with Council Ordinance 2019-225, for a tax levy amount of \$14.187 million, has been certified by the State of Illinois.

Equalized assessed value ("EAV") for the 2019 EAV period, with property tax payable in 2020, is \$832,843,703, an increase from the prior year EAV of \$824,544,671. An increase of \$8,299,032 or 1.0%.

The EAV increase is the result of annexation actions taken by the City Council.

The City property tax rate for 2019 EAV with tax payable in 2020 is 1.70346% versus the prior year tax rate of \$1.68302%.

The City property tax levy / tax rate is 16% of the total property tax levy / tax rate for City property owners.

Expenditure Tracking

City-wide expenditures to date thru June of \$90.5 million is 41% of the full year budget of \$221.9 million.

Water Utility

The financial performance of the City Water Utility is illustrated on pages 25-26. The report, which mimics normal reporting of a business enterprise, depicts actual profit and loss statement performance versus budget and prior year on both a monthly and year-to-date basis. In addition, certain key balance sheet items are reported as well as CapEx project spending.

Water Utility performance achieved through June is an operating margin before debt service of \$7.4 million on revenues of \$14.5 million. Debt principal and interest payments on GO bonds and other debt instruments in 2020 of \$8.3 million were transacted during the period to date.

Operating income achieved through June is a loss position of \$0.9 million, favorable to the budget by \$0.01 million, and unfavorable to the prior year by \$0.01 million.

Concerns are present in the recent year(s) performance of the water utility. Revenues remain flat with operating expense and debt service expense increasing.

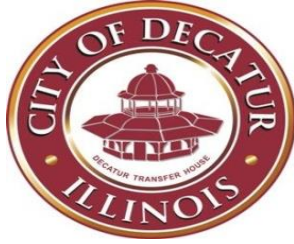
In 2020 to date, potable water consumption decreased by 2.8% versus consumption in the prior year, with residential consumption increased 0.8%, commercial consumption decreased 2.6%, and industrial consumption down 3.9%. Raw water consumption increased 16.3% versus the prior year.

The report entitled "Water Utility Metrics" is a schedule reporting on key metrics in comparison to the prior year.

Headcount Staffing

Current full-time staffing level is 433 FTE's versus budget of 449 FTE's.

Gregg D. Zientara
City Treasurer & Director of Finance
July 10, 2020



Fiscal Year 2020

Fiscal Period Ending June 2020

City of Decatur

Treasurer's Financial Report

Report Distribution:

***Mayor
City Council Members
City Manager
City Clerk
City Department Heads
Public Copy in Office of the City Clerk***

Prepared By:

Office of the City Treasurer

City of Decatur
Treasurer's Cash Report

Month of: June 2020

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash & Investments</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
10	General Fund GENERAL FUND	7,953,057.47	4,073,499.79	4,278,624.18	45,686.10		7,793,619.18		7,793,619.18	0.00
17	Special Revenue Funds HOME FUND	68,990.05	8,900.61	4,898.31	0.00		72,992.35		72,992.35	
18	CDBG FUND	5,257.93	97,739.66	101,342.91	0.00		1,654.68		1,654.68	
22	DUATS FUND	50,383.10	10,277.52	55.48	0.00		60,605.14		60,605.14	
25	STATE DRUG ENFORCEMENT	197,228.40	2.63	18,511.57	0.00		178,719.46		178,719.46	
26	DUI FINES AND FEES FUND	233,933.75	14,881.06	971.84	0.00		247,842.97		247,842.97	
27	POLICE LAB & PROGRAMS	192,460.56	535.54	836.50	0.00		192,159.60		192,159.60	
30	FEDERAL DRUG ENFORCEMENT	129,779.76	137,136.34	299.00	0.00		266,617.10		266,617.10	
34	BUILDING FUND	459,842.81	48,637.78	338,725.85	0.00		169,754.74		169,754.74	
35	LIBRARY FUND	265,527.91	50,046.78	290,881.19	0.00		24,693.50		24,693.50	
36	MUNICIPAL BAND FUND	35,921.52	1,106.40	213.00	0.00		36,814.92		36,814.92	
37	FOREIGN FIRE INSURANCE FUND	136,604.42	5.63	18,609.47	0.00		118,000.58		118,000.58	
42	LOCAL STREETS & ROADS	1,934,003.56	124,432.16	1,077.00	0.00		2,057,358.72		2,057,358.72	
46	MOTOR FUEL TAX FUND	2,051,705.15	474,579.17	375,086.43	0.00		2,151,197.89		2,151,197.89	
58	LIBRARY CAPITAL	331,978.96	455.72	0.00	0.00		332,434.68		332,434.68	
59	LIBRARY TRUST FUNDS	185,957.21	106.85	2,203.32	0.00		183,860.74		183,860.74	
82	DCDF FUND	142,109.59	1,272.78	5,224.32	0.00		138,158.05		138,158.05	
84	COMMUNITY REVITALIZATION	1,731,619.86	1,700.25	700.00	0.00		1,732,620.11		1,732,620.11	
85	GRANT FUND	0.00	0.00	0.00	0.00		0.00		0.00	
	Total Special Revenue Funds	8,153,304.54	971,816.88	1,159,636.19	0.00	0.00	7,965,485.23	0.00	7,965,485.23	0.00
19	TIF & Redevelopment Funds OLDE TOWNE TIF FUND	79,680.33	45,000.00	215,213.03	0.00		(90,532.70)		(90,532.70)	
20	SE PLAZA TIF FUND	124.20	8,593.24	0.00	0.00		8,717.44		8,717.44	
21	WABASH CROSSING TIF	828,707.39	1,137.50	0.00	0.00		829,844.89		829,844.89	
23	EASTGATE TIF FUND	324,673.89	17,844.57	324,481.06	0.00		18,037.40		18,037.40	
24	SOUTHSIDE TIF FUND	90,041.02	102.18	31,143.01	0.00		59,000.19		59,000.19	
28	PINES SHOPPING CENTER TIF	9,040.74	2,602.27	0.00	0.00		11,643.01		11,643.01	
29	GRAND & OAKLAND TIF	10,723.40	5,599.19	0.00	0.00		16,322.59		16,322.59	
	Total TIF & Redevelpmnt Funds	1,342,990.97	80,878.95	570,837.10	0.00	0.00	853,032.82	0.00	853,032.82	0.00
40	Capital Funds PEG CAPITAL FUND	91,122.19	119.64	4,668.44	0.00		86,573.39		86,573.39	
44	2018 PROJECT FUND	5,788,010.66	27,992.67	20,832.11	0.00		795,685.45	4,999,485.77	5,795,171.22	
45	CAPITAL PROJECT FUND	90,113.23	498.48	5,000.00	0.00		85,611.71		85,611.71	(1,681,816.00)
61	EQUIPMENT REPLACEMENT	780,591.73	1,508.45	128,829.89	0.00		653,270.29		653,270.29	
	Total Capital Funds	6,749,837.81	30,119.24	159,330.44	0.00	0.00	1,621,140.84	4,999,485.77	6,620,626.61	(1,681,816.00)

City of Decatur
Treasurer's Cash Report

Month of: June 2020

<i>Fund</i>	<i>Fund Name</i>	<i>Opening Cash & Investments</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Balance Sheet Accts Activity</i>	<i>Investment Transfers</i>	<i>Ending Cash Balance</i>	<i>Investments</i>	<i>Total Cash & Investments</i>	<i>Interfund Loans (Borrowing)</i>
50	Debt Fund DEBT FUND	279,596.09	32,226.31	110,239.76	0.00		201,582.64		201,582.64	0.00
60	Internal Service Funds FLEET MAINTENANCE	346,245.47	214,709.96	187,203.82	0.00		373,751.61		373,751.61	
64	RISK MANAGEMENT	2,227,498.89	277,955.14	214,598.33	0.00		2,290,855.70		2,290,855.70	
65	INSURANCE FUND	2,932,384.45	810,515.84	755,895.21	0.00		2,987,005.08		2,987,005.08	
	Total Internal Service Funds	5,506,128.81	1,303,180.94	1,157,697.36	0.00	0.00	5,651,612.39	0.00	5,651,612.39	0.00
70	Enterprise Funds MASS TRANSIT -OPERATION	826,071.90	29,266.35	1,049,780.75	0.00		(194,442.50)		(194,442.50)	
77	FIBER OPTICS	108,913.36	11,797.00	12,929.34	0.00		107,781.02		107,781.02	
78	STORM WATER	2,854,795.77	124,140.13	61,597.25	0.00		2,917,338.65		2,917,338.65	
79	SEWER FUND	8,997,994.74	2,158,896.31	1,184,851.30	0.00		9,972,039.75		9,972,039.75	
80	WATER FUND	3,287,119.13	2,580,185.53	1,819,053.29	(9,880.77)		4,038,370.60		4,038,370.60	
81	WATER CAPITAL	2,877,848.92	20,662.46	526,668.15	0.00		2,371,843.23		2,371,843.23	1,681,816.00
86	WATER DEBT	12,500,000.00	0.00	0.00	0.00		12,500,000.00		12,500,000.00	
88	RECYCLING PROGRAM	133,844.67	50,172.09	53,676.67	0.00		130,340.09		130,340.09	
89	WATER BOND	371,560.21	13.76	0.00	0.00		371,573.97		371,573.97	
	Total Enterprise Funds	31,958,148.70	4,975,133.63	4,708,556.75	(9,880.77)	0.00	32,214,844.81	0.00	32,214,844.81	1,681,816.00
90	Trust & Agency Funds FIRE PENSION FUND CASH	656,159.92	140,068.30	745,095.87	0.00		51,132.35		51,132.35	
90	FIRE PENSION INVESTMENTS	70,688,091.21	222,471.61	(8,440.84)	0.00			70,919,003.66	70,919,003.66	
	TOTAL FIRE PENSION	71,344,251.13	362,539.91	736,655.03	0.00	0.00	51,132.35	70,919,003.66	70,970,136.01	
91	POLICE PENSION FUND CASH	734,204.22	164,735.61	736,109.99	0.00		162,829.84		162,829.84	
91	POLICE PENSION INVESTMENTS	97,555,841.50	380,423.60	17.52	0.00			97,936,247.58	97,936,247.58	
	TOTAL FIRE PENSION	98,290,045.72	545,159.21	736,127.51	0.00	0.00	162,829.84	97,936,247.58	98,099,077.42	
	Total Trust & Agency Funds	169,634,296.85	907,699.12	1,472,782.54	0.00	0.00	213,962.19	99,882,194.95	169,069,213.43	0.00
	Total City Funds	231,577,361.24	12,374,554.86	13,617,704.32	35,805.33	0.00	56,515,280.10	104,881,680.72	230,370,017.11	0.00
Memorandum Items										
	Pooled Cash Investments	0.00	0.00	0.00	0.00	0.00	0.00	10,591,773.93	10,591,773.93	
	City Funds ex Trust & Agency	61,943,064.39	11,466,855.74	12,144,921.78	35,805.33	0.00	56,301,317.91	15,591,259.70	61,300,803.68	0.00

City of Decatur
Monthly Fund Balance History

Period Ending: June 2020

<u>Fund</u>	<u>Year</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
10 General	2018	5,066,069	6,185,096	6,779,372	6,627,214	6,617,971	7,183,136	7,087,728	7,699,920	8,289,094	6,711,578	6,015,050	5,195,823
	2019	6,482,379	7,562,036	7,322,260	7,212,146	7,656,151	7,851,747	7,452,516	8,031,145	8,500,532	7,629,111	8,267,828	8,339,798
	2020	8,296,671	9,275,978	9,688,689	7,932,274	7,953,057	7,793,619						
12 Econonic Develop	2018	289,208	296,382	317,833	191,284	181,475	201,914	222,225	208,341	236,589	130,686	143,267	102,887
	2019	108,548	79,069	39,032	34,670	29,388	(8,300)	7,473	476,484	(14,818)	(16,848)	(56,290)	-
17 HOME	2018	85,812	85,841	87,505	94,274	97,348	97,312	49,364	49,716	53,697	55,227	56,264	57,267
	2019	56,988	67,392	53,424	54,544	55,535	68,928	70,396	71,451	76,144	81,445	82,254	77,286
	2020	58,171	63,167	64,682	65,679	68,990	72,992						
18 CDBG	2018	3,435	5,393	(2,750)	5,552	14,421	(3,934)	(197,646)	6,138	6,138	6,529	6,540	6,164
	2019	5,824	5,824	(452)	7,446	4,629	238	(197,495)	(200,500)	(203,009)	8,604	8,789	6,256
	2020	6,590	9,041	9,296	9,519	5,258	1,655						
19 Olde Towne TIF	2018	12,398	12,398	12,399	12,645	89,284	(169,380)	307,092	307,171	273,937	655,040	655,507	1,691
	2019	(99,371)	(99,371)	(99,371)	(99,371)	(99,371)	(356,181)	526,910	527,364	998,764	983,459	984,157	78,883
	2020	78,936	78,987	79,675	79,678	79,680	(90,533)						
20 Southeast TIF	2018	36,536	45,837	52,761	62,218	71,582	80,944	268,906	275,378	284,739	435,012	444,210	453,345
	2019	29,054	38,381	9,069	18,117	27,124	14,005	143,278	651	163,887	172,925	988	10,854
	2020	19,444	17	8,703	17,284	124	8,717						
21 Wabash TIF	2018	155,441	155,445	155,453	155,647	155,735	102,781	375,308	375,405	375,487	521,134	521,526	307,126
	2019	448,978	449,339	449,686	450,406	451,035	400,981	476,653	477,064	547,716	548,268	548,658	826,410
	2020	826,965	827,504	828,651	828,679	828,707	829,845						
22 DUATS	2018	60,327	62,432	62,435	62,093	62,122	61,671	61,585	61,600	61,335	61,307	60,436	60,366
	2019	62,049	61,694	62,705	62,603	62,467	62,316	60,709	47,815	33,055	33,092	32,805	335
	2020	335	63,201	48,202	48,051	50,383	60,605						
23 East Gate TIF	2018	50,963	67,572	17,128	33,965	50,792	67,753	170,291	33,278	49,487	170	16,981	33,792
	2019	50,128	66,374	16,894	33,717	50,557	67,393	171,917	188,862	215,295	232,296	229,159	246,771
	2020	264,003	282,998	300,481	317,552	324,674	18,037						
24 Southside TIF	2018	50,503	50,504	50,506	50,556	50,581	50,604	68,488	68,506	68,521	70,635	70,695	70,740
	2019	70,805	60,473	60,520	60,617	60,702	60,749	89,225	89,302	89,420	89,509	89,572	89,773
	2020	89,833	89,892	90,035	90,038	90,041	59,000						
25 State Drug	2018	718,866	606,758	635,136	686,201	813,877	783,713	756,054	830,745	822,491	792,285	511,664	315,095
	2019	302,371	279,791	311,959	308,564	264,579	249,649	250,756	228,288	242,016	264,869	211,563	203,973
	2020	203,517	228,717	216,717	194,215	197,228	178,719						
26 DUI	2018	185,059	190,813	188,665	191,823	196,075	205,632	211,998	211,937	205,924	193,799	196,688	170,717
	2019	175,872	181,317	187,218	197,245	206,709	215,014	218,032	217,959	223,592	229,262	232,596	234,223
	2020	229,507	211,043	223,169	227,377	233,934	247,843						

City of Decatur
Monthly Fund Balance History

Period Ending: June 2020

<u>Fund</u>	<u>Year</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
27 Police Lab	2018	62,737	59,399	59,426	51,749	61,263	60,503	57,586	56,294	56,209	56,865	220,823	219,501
	2019	219,812	219,935	220,305	208,768	209,028	209,567	209,737	209,628	210,090	209,279	209,528	209,519
	2020	209,760	210,051	210,466	210,454	192,461	192,160						
28 Pines TIF	2018	102,387	105,050	2,679	5,374	8,047	10,719	49,532	53,129	55,801	91,359	93,794	96,217
	2019	99,019	101,760	2,549	4,956	7,354	11,845	49,119	50,383	87,700	90,152	93,114	95,937
	2020	98,532	97	2,683	5,213	9,041	11,643						
29 Grand/Oakland TIF	2018	183,957	188,901	4,974	9,976	14,940	19,903	88,796	84,477	89,436	151,430	156,079	160,708
	2019	165,894	170,969	4,841	9,442	14,031	15,130	81,859	84,296	151,101	152,919	155,301	161,288
	2020	166,878	165	5,741	11,222	10,723	16,323						
30 Federal Drug	2018	-	-	-	-	-	-	-	-	-	-	121,547	118,042
	2019	136,918	134,226	129,334	122,041	122,151	134,762	131,991	131,004	134,012	132,419	132,513	132,149
	2020	132,237	129,723	129,771	129,775	129,780	266,617						
33 Police Capital	2018	418,025	503,686	500,766	486,103	426,298	430,960	368,222	454,016	451,915	376,008	372,030	360,318
	2019	358,614	296,882	311,917	217,270	217,981	236,445	446,573	431,700	429,373	392,971	390,254	-
34 Building	2018	160,525	175,997	188,383	205,249	211,212	222,791	254,281	244,770	236,593	257,619	180,349	114,165
	2019	158,797	151,686	156,799	171,427	189,116	204,665	195,113	207,472	221,600	65,421	(179,607)	891,406
	2020	930,823	713,327	733,419	447,419	459,843	169,755						
35 Library	2018	755,181	535,940	332,400	194,523	(67,191)	(293,324)	1,100,434	881,986	664,473	1,624,684	1,294,656	1,063,511
	2019	1,027,534	827,400	603,765	423,331	202,473	(17,809)	1,392,329	1,181,417	1,970,149	1,736,720	1,488,252	1,362,863
	2020	1,174,592	947,971	712,219	451,545	265,528	24,694						
36 Band	2018	29,008	28,751	29,408	30,090	19,938	6,952	20,998	450	(4,943)	13,895	29,239	29,911
	2019	33,927	34,341	35,111	33,900	32,142	13,225	24,684	7,485	21,084	18,657	29,761	35,464
	2020	34,835	35,340	36,232	37,077	35,922	36,815						
37 Foreign Fire Ins	2018	-	-	-	-	-	-	-	172,235	172,235	165,827	315,584	227,610
	2019	215,510	202,420	194,396	169,866	141,199	137,676	133,004	127,768	120,338	259,795	244,646	210,564
	2020	199,066	180,822	168,040	156,693	136,604	118,001						
40 PEG	2018	265,489	60,962	58,291	60,442	72,794	70,139	71,572	66,518	63,826	64,758	77,581	61,526
	2019	59,100	72,104	74,147	75,426	86,602	84,662	67,068	80,210	78,372	75,074	90,854	87,531
	2020	88,440	99,632	97,294	78,720	91,122	86,573						
42 Local Streets	2018	2,139,422	1,702,245	1,823,404	1,956,905	2,100,125	2,254,394	2,408,144	1,982,131	2,141,560	2,255,966	2,407,963	2,494,146
	2019	2,649,551	2,182,487	2,320,390	2,472,400	2,625,608	2,762,097	3,155,021	2,710,536	2,684,192	2,751,803	2,918,646	2,001,070
	2020	2,154,047	1,701,201	1,719,367	1,833,983	1,934,004	2,057,359						

City of Decatur
Monthly Fund Balance History

Period Ending: June 2020

<u>Fund</u>	<u>Year</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
44 2018 Project	2018	-	-	-	-	-	-	8,673,497	8,493,686	8,485,808	8,437,538	8,395,357	8,379,081
	2019	8,302,118	8,157,047	8,156,028	8,005,691	8,030,861	7,840,396	7,620,196	7,378,090	7,422,472	6,747,802	6,747,710	6,343,397
	2020	6,153,751	6,151,614	5,945,199	5,923,605	5,788,011	5,795,171						
45 Capital	2018	21,986	21,987	21,988	22,008	22,018	22,028	22,037	2,004,115	2,004,553	805,372	783,877	784,310
	2019	800,390	918,593	529,457	230,139	230,585	222,079	255,217	295,835	853,957	871,870	867,488	655,457
	2020	650,896	604,380	100,107	95,110	90,113	85,612						
46 MFT	2018	1,881,296	1,977,681	2,067,250	2,120,578	2,248,622	2,343,409	2,418,098	2,537,798	2,623,091	1,669,522	1,306,990	1,388,590
	2019	1,535,917	1,605,343	1,691,937	1,790,003	1,880,347	2,059,890	2,118,186	1,884,455	2,036,387	2,134,759	1,807,708	1,727,301
	2020	1,997,793	1,611,088	1,912,952	1,031,878	2,051,705	2,151,198						
47 Major Moves	2018	98,691	107,418	107,424	97,524	92,569	20,509	27,501	41,561	31,409	(31,866)	26,043	444
	2019	(25,208)	(45,513)	(39,015)	81,591	102,841	(32,459)	(119,019)	84,279	22,074	-	-	-
49 Fire Capital	2018	165,148	(86,170)	10,616	23,441	(32,684)	829,379	821,636	678,688	872,919	888,399	804,081	613,687
	2019	643,711	562,070	599,369	381,629	382,265	396,141	407,070	420,279	389,061	262,720	264,695	-
50 Debt	2018	739,116	67,688	88,280	109,470	130,285	92,259	656,769	723,551	585,487	1,203,768	1,223,715	987,082
	2019	1,059,523	116,000	131,360	141,413	157,611	106,612	1,132,526	869,733	1,559,115	1,576,328	1,591,702	1,385,237
	2020	1,417,335	184,845	217,265	248,430	279,596	201,583						
58 Library Capital	2018	130,785	130,788	130,795	130,902	130,960	131,015	131,072	131,106	131,135	131,292	131,413	131,499
	2019	131,578	131,684	131,785	131,989	132,168	132,271	132,418	132,532	132,718	132,854	132,949	331,111
	2020	331,334	331,550	331,956	331,968	331,979	332,435						
59 Library Trust	2018	245,986	243,552	240,899	238,713	233,692	231,935	227,868	235,558	233,631	232,116	230,035	227,172
	2019	225,402	223,863	222,919	220,601	217,477	214,552	212,568	209,433	209,190	206,337	204,678	202,575
	2020	200,783	199,199	196,557	193,563	185,957	183,861						
60 Fleet Maintenance	2018	294,689	245,688	255,095	278,908	219,244	268,303	265,161	248,344	248,894	250,691	234,515	161,869
	2019	213,971	184,667	196,282	206,134	198,180	225,521	226,064	232,729	251,186	204,367	172,085	113,378
	2020	221,030	270,480	294,439	317,620	346,245	373,752						
61 Equip Replacement	2018	623,399	592,572	593,507	587,736	578,070	578,426	578,798	542,786	523,893	496,568	487,673	488,275
	2019	488,678	452,993	454,271	455,317	448,571	449,035	452,062	417,127	418,153	418,917	409,554	1,077,196
	2020	1,044,229	897,469	895,719	792,200	780,592	653,270						
64 Risk Management	2018	1,094,644	1,236,467	1,066,695	1,126,190	1,103,147	1,220,718	1,251,795	1,534,824	1,656,141	1,282,867	1,419,886	1,586,610
	2019	1,702,788	1,922,596	1,752,591	1,838,678	1,917,757	2,021,936	2,046,423	2,192,629	2,356,018	1,799,730	1,930,972	2,003,152
	2020	2,114,005	2,213,817	2,043,659	2,175,457	2,227,499	2,290,856						
65 Employee Benefit	2018	3,634,835	3,293,660	3,304,316	2,845,005	3,030,818	2,647,178	2,630,706	2,609,060	2,363,653	2,384,244	2,507,179	2,169,081
	2019	2,110,106	2,076,069	2,045,004	2,099,670	2,354,275	2,343,750	2,337,447	2,281,313	2,241,833	2,675,476	2,547,603	2,521,938
	2020	2,488,079	2,594,310	2,462,144	2,901,018	2,932,384	2,987,005						

City of Decatur
Monthly Fund Balance History

Period Ending: June 2020

<u>Fund</u>	<u>Year</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
70 Mass Transit	2018	(2,407,080)	(540,480)	1,271,769	694,509	87,621	(404,467)	(899,938)	(1,386,603)	(2,178,237)	(2,881,425)	(2,172,445)	18,669
	2019	(891,591)	(1,350,190)	(593,324)	1,258,830	1,198,391	601,778	309,071	(166,204)	367,670	1,073,023	613,608	1,487,977
	2020	(434,009)	(51,268)	1,526,744	926,177	826,072	(194,443)						
77 Fiber Optics	2018	270,965	79,398	77,302	97,548	95,511	101,137	86,759	276,561	274,521	397,747	395,940	394,067
	2019	391,752	370,408	122,660	120,843	118,970	116,962	115,016	114,347	111,958	110,423	108,401	115,171
	2020	116,598	112,837	112,676	110,130	108,913	107,781						
78 Storm Water	2018	1,719,050	1,935,034	1,823,310	1,947,191	2,016,343	2,070,132	2,101,657	2,032,954	2,340,529	2,086,394	2,077,865	2,071,375
	2019	2,129,964	2,335,028	2,381,775	2,485,453	2,416,662	2,464,739	2,648,123	2,674,389	2,738,154	2,776,967	2,558,848	2,613,438
	2020	2,681,840	2,733,496	2,788,874	2,886,450	2,854,796	2,917,339						
79 Sewer	2018	7,002,359	6,205,798	6,410,916	6,060,006	6,319,968	6,665,835	6,761,813	7,025,537	7,073,859	6,733,449	6,889,611	7,153,254
	2019	7,292,114	7,200,684	7,270,972	7,335,872	7,624,827	7,882,365	8,069,981	8,403,829	8,147,549	8,304,295	8,479,203	8,684,892
	2020	9,435,199	9,854,338	10,430,379	9,901,401	8,997,995	9,972,040						
80 Water	2018	5,401,859	931,487	2,152,609	3,389,166	4,128,780	4,876,604	4,280,612	3,880,264	5,358,170	6,241,273	6,604,480	4,854,519
	2019	6,775,922	817,902	1,881,502	3,195,760	3,755,576	3,694,713	4,003,055	3,278,286	4,115,589	5,522,697	5,976,079	4,889,501
	2020	6,183,302	392,615	1,635,164	2,773,183	3,287,119	4,038,371						
81 Water Capital	2018	3,752,143	3,744,117	4,569,134	4,562,823	4,434,263	4,355,544	6,141,376	4,105,296	3,414,956	3,867,111	3,820,772	3,778,676
	2019	2,950,244	2,888,378	3,775,594	3,400,297	2,884,905	3,786,299	3,999,546	3,531,661	3,570,397	2,984,062	2,563,282	2,710,252
	2020	2,677,432	2,350,762	3,324,468	3,319,235	2,877,849	2,371,843						
82 DCDF	2018	124,031	123,584	124,001	125,526	123,321	124,711	124,245	127,001	126,585	127,555	129,656	129,545
	2019	131,969	129,281	131,594	132,607	135,137	131,653	132,146	134,771	134,914	136,313	137,692	138,586
	2020	141,107	138,450	139,565	140,837	142,110	138,158						
83 Neighborhood	2018	29,668	29,332	29,258	29,287	28,831	22,294	16,062	16,066	15,716	8,799	2,004	2,008
	2019	2,009	2,011	2,012	1,690	1,694	1,696	(4,214)	(6,993)	-	-	-	-
84 Community Revit	2018	1,086,423	1,086,448	1,086,506	1,087,140	1,087,652	1,088,139	1,388,764	1,389,124	1,389,527	1,391,262	1,386,479	1,350,709
	2019	1,329,124	1,206,328	1,145,623	1,243,899	1,221,748	1,147,888	1,149,280	1,150,470	1,126,741	1,120,591	999,942	715,742
	2020	638,819	593,916	608,959	1,740,524	1,731,620	1,732,620						
85 Grants	2020	-	-	-	-	-	-	-	-	-	-	-	-
86 Water Debt	2018	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	2019	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	2020	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000						
88 Recycling	2018	58,267	62,719	66,384	75,376	79,873	77,254	69,972	86,130	80,548	84,708	87,464	88,256
	2019	94,548	95,743	95,507	97,521	111,039	109,420	112,483	108,131	112,370	119,032	115,518	121,100
	2020	132,535	124,096	127,553	133,873	133,845	130,340						

City of Decatur
Monthly Fund Balance History

Period Ending: June 2020

<u>Fund</u>	<u>Year</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
89 Water Bond	2018	5,770,182	5,762,786	5,748,832	5,743,281	5,221,852	3,761,066	21,286,561	15,253,075	15,244,431	13,939,120	12,728,383	11,715,538
	2019	8,911,826	4,165,180	4,166,193	3,625,516	3,627,788	3,522,960	3,526,224	3,529,263	3,532,278	3,532,466	3,534,974	370,906
	2020	371,155	371,397	371,535	371,548	371,560	371,574						
Total City Funds	2018	55,069,788	50,876,951	55,103,066	55,066,211	55,129,443	55,068,591	85,363,779	79,210,623	80,055,766	76,938,321	75,969,447	72,694,983
	2019	71,625,155	59,812,694	61,218,592	63,230,675	64,266,864	64,359,002	68,538,740	67,028,169	71,330,387	71,352,234	70,470,032	66,010,661
	2020	66,326,394	59,328,263	63,339,447	61,986,652	61,943,064	61,300,804	-	-	-	-	-	-
90 Fire Pension	2018	68,458,830	68,167,518	67,819,881	67,474,280	67,292,276	67,144,739	69,611,560	69,349,829	69,009,608	70,539,729	70,167,290	71,277,108
	2019	70,923,905	70,560,268	70,330,145	69,862,562	69,399,940	69,470,831	71,589,079	71,156,026	72,615,714	72,215,728	71,818,849	73,065,526
	2020	72,608,249	72,352,094	71,847,284	71,298,290	71,344,251	70,970,136						
91 Police Pension	2018	92,948,576	92,631,813	92,903,098	92,578,667	92,140,343	92,305,730	93,990,866	93,573,611	93,439,900	94,939,332	94,549,049	97,497,378
	2019	97,129,427	96,716,696	96,607,488	96,236,493	95,815,176	95,812,807	97,846,481	97,377,885	98,858,178	98,463,934	98,020,333	99,882,195
	2020	99,514,419	99,142,676	99,134,621	98,527,668	98,290,046	98,099,077						
Total All Funds	2018	216,477,194	211,676,282	215,826,045	215,119,157	214,562,063	214,519,060	248,966,206	242,134,063	242,505,274	242,417,382	240,685,787	241,469,469
	2019	239,678,487	227,089,657	228,156,224	229,329,730	229,481,980	229,642,640	237,974,300	235,562,080	242,804,279	242,031,895	240,309,214	238,958,382
	2020	238,449,062	230,823,033	234,321,351	231,812,610	231,577,361	230,370,017	-	-	-	-	-	-

City of Decatur
Treasurer's Investment Report

June, 2020

Water Bond
Account # 8051000933
Fund 89

Investment Instrument	Maturity Date	Interest Rate	Par Value Amount	Tax Cost Amount	Accrued Interest Purchased + Rec'd.	Total Invested	Interest Earned	Accrued Interest Receivable	Total Interest Received	YTD Interest Received 2019	YTD Interest Received 2020	Estimated Income
Total Investment(s)			(0.00)	(0.00)	0.00	(0.00)	292,902.39	0.00	292,902.39	26,180.49	0.00	0.00

Pooled Cash
Account # 8051000942
Multiple Funds - Pooled Cash

Investment Instrument	Maturity Date	Interest Rate	Par Value Amount	Tax Cost Amount	Accrued Interest Purchased + Rec'd.	Total Invested	Interest Earned	Accrued Interest Receivable	Total Interest Received	YTD Interest Received 2019	YTD Interest Received 2020	Estimated Income
US Treasury Bond	06/15/16	0.50000%	0.00	0.00	0.00	0.00	2,773.22	0.00	2,773.22	0.00	0.00	0.00 ok
US Treasury Bond	12/15/16	0.62500%	0.00	0.00	0.00	0.00	6,591.53	(0.00)	6,591.53	0.00	0.00	0.00 ok
US Treasury Bond	04/30/17	0.87500%	0.00	0.00	0.00	0.00	12,524.04	(0.00)	12,524.04	0.00	0.00	0.00 ok
US Treasury Bond	06/30/17	0.62500%	0.00	0.00	0.00	0.00	8,188.75	0.00	8,188.75	0.00	0.00	0.00 ok
US Treasury Bond	10/31/17	0.75000%	0.00	0.00	0.00	0.00	14,484.89	0.00	14,484.89	0.00	0.00	0.00 ok
US Treasury Bond	12/15/17	1.00000%	0.00	0.00	0.00	0.00	21,573.77	0.00	21,573.77	0.00	0.00	0.00 ok
US Treasury Bond	03/31/18	0.75000%	0.00	0.00	0.00	0.00	26,403.69	(0.00)	26,403.69	0.00	0.00	0.00 ok
US Treasury Bond	06/15/18	1.12500%	0.00	0.00	0.00	0.00	45,983.61	0.00	45,983.61	0.00	0.00	0.00 ok
US Treasury Bond	10/15/18	0.87500%	0.00	0.00	0.00	0.00	44,222.17	(0.00)	44,222.17	0.00	0.00	0.00 ok
US Treasury Bond	11/30/18	1.00000%	0.00	0.00	0.00	0.00	9,793.96	0.00	9,793.96	0.00	0.00	0.00 ok
US Treasury Bond	04/15/19	0.87500%	0.00	0.00	0.00	0.00	17,069.67	0.00	17,069.67	4,375.00	0.00	0.00 ok
US Treasury Bond	06/30/19	1.25000%	0.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	9,375.00	0.00	0.00 ok
US Treasury Bond	10/31/19	1.25000%	0.00	0.00	0.00	0.00	24,965.47	0.00	24,965.47	12,500.00	0.00	0.00 ok
US Treasury Bond	11/30/19	1.50000%	0.00	0.00	0.00	0.00	38,221.15	0.00	38,221.15	23,250.00	0.00	0.00 ok
US Treasury Bond	02/29/20	1.37500%	0.00	0.00	0.00	0.00	11,993.82	0.00	11,993.82	11,993.82	0.00	0.00 ok
US Treasury Bond	03/31/20	1.37500%	0.00	0.00	0.00	0.00	41,024.59	0.00	41,024.59	30,937.50	0.00	0.00 ok
US Treasury Bond	05/31/20	1.37500%	0.00	0.00	0.00	0.00	42,918.03	0.00	42,918.03	33,000.00	0.00	0.00 ok
US Cash Management Bill Zero	09/01/20	0.00000%	1,600,000.00	1,599,458.45	0.00	1,599,458.45	191.55	191.55	0.00	0.00	0.00	0.00 ok
US Treasury Bond	09/30/20	1.37500%	1,750,000.00	1,699,384.01	0.00	1,699,384.01	41,018.48	6,048.53	34,969.95	34,969.95	0.00	24,062.50 ok
US Treasury Bond	12/31/20	1.75000%	1,000,000.00	1,003,143.03	3,028.85	1,006,171.88	5,768.75	47.60	8,750.00	8,750.00	0.00	17,500.00 ok
US Treasury Bond	06/30/21	1.12500%	1,500,000.00	1,480,513.76	0.00	1,480,513.76	16,829.19	45.90	16,783.29	16,783.29	0.00	16,875.00 ok
US Treasury Bond	09/30/21	1.12500%	1,000,000.00	989,203.38	952.87	990,156.25	7,500.03	2,827.90	5,625.00	5,625.00	0.00	11,250.00 ok
US Treasury Bond	11/30/21	1.50000%	2,225,000.00	2,220,567.38	0.00	2,220,567.38	19,240.79	2,826.86	16,413.93	16,413.93	0.00	33,375.00 ok
US Treasury Bond	03/31/22	0.37500%	1,500,000.00	1,504,453.13	0.00	1,504,453.13	1,413.90	1,413.90	0.00	0.00	0.00	5,625.00 ok
Federated US Treasury Cash Reserves	Liquid		281,126.72	281,126.72	(190,057.65)	91,069.07	21,564.93	6.49	21,558.44	12,181.54	557.48	61.68 ok
Total Investment(s)			10,856,126.72	10,777,849.86	(186,075.93)	10,591,773.93	519,759.98	13,408.73	510,332.97	220,155.03	557.48	108,749.18

Fire Capital Bond
Account # 1001006774
Fund 44

Investment Instrument	Maturity Date	Interest Rate	Par Value Amount	Tax Cost Amount	Accrued Interest Purchased + Rec'd.	Total Invested	Interest Earned	Accrued Interest Receivable	Total Interest Received	YTD Interest Received 2019	YTD Interest Received 2020	Estimated Income
US Treasury Bond	10/31/18	0.75000%	0.00	0.00	0.00	0.00	917.12	0.00	917.12	0.00	0.00	0.00 ok
US Treasury Bond	11/30/18	1.00000%	0.00	0.00	0.00	0.00	1,639.34	0.00	1,639.34	0.00	0.00	0.00 ok
US Treasury Bond	12/31/18	1.37500%	0.00	0.00	0.00	0.00	4,231.49	0.00	4,231.49	0.00	0.00	0.00 ok
US Treasury Bond	02/28/19	1.12500%	0.00	0.00	0.00	0.00	4,883.66	0.00	4,883.66	4,218.75	0.00	0.00 ok
US Treasury Bond	03/31/19	0.99800%	0.00	0.00	0.00	0.00	3,013.39	0.00	3,013.39	3,013.39	0.00	0.00 ok
US Treasury Bond	05/31/19	1.12500%	0.00	0.00	0.00	0.00	9,313.52	0.00	9,313.52	5,625.00	0.00	0.00 ok
US Treasury Bond	08/31/19	1.00000%	0.00	0.00	0.00	0.00	10,788.04	0.00	10,788.04	10,000.00	0.00	0.00 ok
US Treasury Bond	09/30/19	1.37500%	0.00	0.00	0.00	0.00	5,722.87	0.00	5,722.87	5,722.87	0.00	0.00 ok
US Treasury Bond	10/31/19	1.25000%	0.00	0.00	0.00	0.00	5,095.11	0.00	5,095.11	5,095.11	0.00	0.00 ok
US Treasury Bond	11/30/19	1.00000%	0.00	0.00	0.00	0.00	13,278.69	0.00	13,278.69	10,000.00	0.00	0.00 ok
US Treasury Bond	02/29/20	1.37500%	0.00	0.00	0.00	0.00	21,708.56	0.00	21,708.56	20,625.00	0.00	0.00 ok
US Treasury Bond	03/31/20	1.37500%	0.00	0.00	0.00	0.00	7,851.78	0.00	7,851.78	976.78	6,875.00	0.00 ok
US Treasury Bond	04/30/20	1.12500%	0.00	0.00	0.00	0.00	5,625.00	0.00	5,625.00	5,625.00	0.00	0.00 ok
US Treasury Bond	05/31/20	1.37500%	0.00	0.00	0.00	0.00	25,133.20	0.00	25,133.20	20,625.00	0.00	0.00 ok
US Treasury Bond	08/31/20	1.37500%	750,000.00	729,990.23	0.00	729,990.23	19,728.27	3,446.85	16,281.42	15,468.75	0.00	10,312.50 ok
US Treasury Bond	09/30/20	1.37500%	1,000,000.00	997,812.50	2,404.37	1,000,216.87	7,926.93	3,456.30	6,875.00	6,875.00	0.00	13,750.00 ok
US Treasury Bill Zero	11/27/20	0.00000%	1,000,000.00	999,199.99	0.00	999,199.99	154.18	154.18	0.00	0.00	0.00	0.00 ok
Federated US Treasury Cash Reserves	Liquid		2,121,691.11	2,121,691.11	151,387.57	2,273,078.68	7,502.09	121.76	7,380.33	4,009.53	2,193.38	2,040.32 ok
Total Investment(s)			4,871,691.11	4,848,693.83	153,791.94	5,002,485.77	154,513.24	7,179.09	149,738.52	117,880.18	9,068.38	26,102.82

GRAND TOTALS: 15,727,817.83 15,626,543.69 (32,283.99) 15,594,259.70 967,175.61 20,587.82 952,973.88 364,215.70 9,625.86 134,852.00

home

debt liquidated															gz approved								
Debt Instrument	Debt Purpose	Year of Issue	Year of Re Issue	Year of Maturity	Fund	Source	Payment(s)		Debt (Orig/ Ref) Issue	Debt at 11/2020	New Draws in 2020	FY20 Principal Payments	FY20 Interest Payments	Debt at 12/31/2020	FY20 Total Debt Payments								
							1st	2nd															
											input	input	input	input									
Bond Debt																							
Amort sch #																							
11	2010A Bonds	LOC Payoff-Reynolds Bulding	2005/2008	2010	2020	50	Tax Levy +	6/15	12/15	8,715,000.00	520,000.00		520,000.00	24,700.00	-	544,700.00	ok						
12	2010B Bonds (BAB/RZEDB)	Water/Old Towne TIF Bonds	2010		2030	80/50/19	80/TL/19	6/15	12/15	28,270,000.00	19,320,000.00	1,405,000.00	1,147,248.76	17,915,000.00	2,552,248.76		ok						
13	2010C Bonds	Parking Garage Renovation	2010		2024	19/50	19/TL	6/15	12/15	2,800,000.00	1,215,000.00	225,000.00	48,600.00	990,000.00	273,600.00		ok						
17	2012 Bonds	Refunding of 2004A GO Bonds	2012		2025	50	Tax Levy	3/1	9/1	8,030,000.00	4,215,000.00	655,000.00	90,821.88	3,560,000.00	745,821.88		ok						
18	2013 Bonds	Refunding of 2004B GO Bonds	2013		2025	80	80	3/1	9/1	17,220,000.00	9,515,000.00	1,390,000.00	431,100.00	8,125,000.00	1,821,100.00		ok						
25	2014 Bonds	Lake Decatur Dredging	2014		2034	80	80	3/1	9/1	24,055,000.00	19,825,000.00	955,000.00	897,337.50	18,870,000.00	1,852,337.50		ok						
32	2015 Bonds	Lake Decatur Dredging	2015		2035	80	80	3/1	9/1	23,305,000.00	19,995,000.00	900,000.00	839,375.00	19,095,000.00	1,739,375.00		ok						
39	2016 Bonds	Lake Decatur Dredging	2016		2036	80	80	3/1	9/1	22,205,000.00	20,420,000.00	815,000.00	907,056.26	19,605,000.00	1,722,056.26		ok						
48	2017 Bonds	Refunding of 2008 GO Bonds	2017		2024	80	80	6/15	12/15	6,275,000.00	4,450,000.00	950,000.00	178,000.00	3,500,000.00	1,128,000.00		ok						
49	2018 Bonds	Lake Decatur Dredging, Fire Stations	2018		2038	80/50	80/TL	3/1	9/1	25,810,000.00	25,025,000.00	845,000.00	1,208,100.00	24,180,000.00	2,053,100.00		ok						
53	2019 Bonds	Refunding of 2010A GO Bonds	2019		2030	50	Tax Levy +	6/15	12/15	6,720,000.00	6,605,000.00	105,000.00	171,479.50	6,500,000.00	276,479.50		ok						
54	2019B Bonds	Library Projects / Police Radio refund	2019		2034	34/50	34/10	6/15	12/15	2,300,000.00	2,300,000.00	200,000.00	53,867.92	2,100,000.00	253,867.92		ok						
xxx																	xx						
xxx																	xx						
Total Bond Debt										175,705,000.00	133,405,000.00	-	8,965,000.00	5,997,686.82	124,440,000.00	14,962,686.82							
Promissory Notes & Loans Payable																							
15	IEPA Contruction Loan	Nitrate Facility (L171674)	2002		2022	80	80	6/1	12/1	7,172,169.35	1,048,245.12		457,202.69	27,155.03	591,042.43	484,357.72	ok						
16	IEPA Water Loan	Water Projects (L172552)	2011		2031	80	80	1/10	7/10	6,993,328.01	4,340,166.93		361,680.58	-	3,978,486.35	361,680.58	ok						
23	2013 Promissory Note	Jonson Controls Initiative	2013		2028	various	80/10/60/70	Qtry	Qtry	17,212,394.00	13,407,726.89	974,201.00	452,799.00	12,433,525.89	1,427,000.00		ok						
28	IEPA Contruction Loan	Lakeshore Drive Sewer (L174873)	2013		2034	79	79	4/16	10/16	7,589,672.70	5,962,285.68	346,286.25	113,409.31	5,615,999.43	459,695.56		ok						
30	Busey Bank	Fire Apparatus - Pumper (20835)	2015		2022	49	49	5/4		439,939.77	197,148.56	64,227.61	4,534.42	132,920.95	68,762.03		ok						
34	IEPA Contruction Loan	Union Street Sewer (L175280)	2015		2035	79	79	1/8	7/8	2,172,218.21	1,810,067.63	97,073.04	35,629.10	1,712,994.59	132,702.14		ok						
35	Soy Capital	Motorola Radio System	2015		2022	10/70	10/70	1/5		1,000,000.00	440,846.15	148,462.41	12,537.59	292,383.74	161,000.00		ok						
38	Busey Bank (drawdown)	Local Street Resurfacing (24040)	2016		2023	42	42	2/15	8/15	7,500,000.00	4,285,714.32	1,071,428.56	116,459.81	3,214,285.76	1,187,888.37		ok						
44	Busey Bank	Public Works Heavy Equipment (26530)	2017		2022	61	61	Qtry	Qtry	180,624.00	102,949.05	36,380.19	2,905.45	66,568.86	39,285.64		ok						
45	IEPA Contruction Loan	7th Ward Sewer (L175329)	2016		2038	79	79	3/17	9/17	8,540,318.96	8,000,705.89	369,718.68	138,401.88	7,630,987.21	508,120.56		ok						
46	IEPA Contruction Loan	Nelson Park Storm Sewer (L175315)	2017		2038	78	78	5/21	11/21	3,581,182.00	3,453,230.07	159,576.38	59,736.42	3,293,653.69	219,312.80		ok						
51	Busey Bank	Police Vehicles - Interceptor (6) (26535)	2019		2021	33	33	Qtry	Qtry	261,460.00	197,548.03	130,715.48	4,450.12	66,832.55	135,165.60		ok						
52	HUD Section 108	Wabash Crossing	2019		2022	18	18	2/1	8/1	810,000.00	615,000.00	200,000.00	15,717.20	415,000.00	215,717.20		ok						
55	IEPA Contruction Loan	McKinley Sewer (L175498)	2019		2040	79	79	5/1	11/1	5,911,143.31	-	-	-	-	-		xx						
xxx																	xx						
Total Notes & Loans Payable										69,364,450.31	43,861,634.32	-	4,416,952.87	983,735.33	39,444,681.45	5,400,688.20							
Capital Leases																							
40	De Lage Landen	VOIP Telephone System	2016		2021	10	10	1/22		351,560.24	144,752.57		70,438.38	7,964.88	74,314.19	78,403.26	ok						
41	PNC Equipment Finance	Fire Apparatus Pierce Pumper (202806)	2017		2023	49	49	3/1		428,380.00	292,333.90		70,492.87	7,048.17	221,841.03	77,541.04	ok						
47	PNC Equipment Finance	Public Works Dump Trucks (2) (211637)	2018		2024	61	61	3/2	9/2	331,508.00	241,139.56		45,062.20	7,743.02	196,077.36	52,805.22	ok						
xxx																	xx						
xxx																	xx						
xxx																	xx						
xxx																	xx						
xxx																	xx						
Total Capital Leases										1,111,448.24	678,226.03	-	185,993.45	22,756.07	492,232.58	208,749.52							
Total City Debt										246,180,898.55	177,944,860.35	-	13,567,946.32	7,004,178.22	164,376,914.03	20,572,124.54							
											debt in period												

Note(s)
1
2
3

Bond Issuance	2018
Par Value of Bonds	16,210,000
Premium	1,561,921
Total Source of Funds	17,771,921
Total Use of Funds	17,771,921
Underwriter's Discount	113,470
Bond Insurance	51,964
Closing Costs	84,636
Bond Proceeds	17,521,851

Fund Description	Accounts for capital improvements that are financed by the proceeds from the issuance of bonds
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The Lake Decatur Dredging initiative is a \$90.4 investment spanning 6 years with completion envisioned in 2019. The project includes the dredging of lake basins 1, 2, 3 and 4.

On July 17, 2018, the City issued general obligation bonds with 20 year maturity raising the cash proceeds to defray the cost of Phase IV of the Lake Decatur Dredging Project.

Project Scope	
Temporary Easements	-
Road Improvements	-
Dredging	17,521,851
Other	-
Total Scope	17,521,851

Actual Bond Spend Activity in Fiscal year 2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend		-	-	-	-	-	17,521,851	17,521,851	15,253,075	15,244,431	13,939,120	12,728,383	
Revenues													
Interest Income							-	1,704	185	20,837	22,523	37,695	82,943
Expenditures													
Dredging - Great Lakes Dredge							-	2,270,480	-	1,315,112	1,218,447	1,041,863	5,845,901
Dredging - Chastain & Assoc							-	-	8,829	11,036	14,814	8,677	43,356
Total Expenditures	-	-	-	-	-	-	-	2,270,480	8,829	1,326,148	1,233,260	1,050,540	5,889,257
Ending cash available	-	-	-	-	-	-	17,521,851	15,253,075	15,244,431	13,939,120	12,728,383	11,715,538	

Actual Bond Spend Activity in Fiscal year 2019	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	11,715,538	8,911,826	4,165,180	4,166,193	3,625,516	3,627,788	3,522,960	3,526,224	3,529,263	3,532,278	3,532,466	3,534,974	
Revenues													
Interest Income	17,893	2,679	1,012	31,104	2,271	3,168	3,264	3,038	3,015	2,904	2,508	1,370	74,229
Expenditures													
Dredging - Great Lakes Dredge	2,811,807	4,749,324	-	549,649	-	105,948	-	-	-	2,716	-	3,165,438	11,384,881
Dredging - Chastain & Assoc	9,799	-	-	22,132	-	2,048	-	-	-	-	-	-	33,979
Total Expenditures	2,821,606	4,749,324	-	571,781	-	107,996	-	-	-	2,716	-	3,165,438	11,418,861
Ending cash available	8,911,826	4,165,180	4,166,193	3,625,516	3,627,788	3,522,960	3,526,224	3,529,263	3,532,278	3,532,466	3,534,974	370,906	

Actual Bond Spend Activity in Fiscal year 2020	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	370,906	371,155	371,397	371,535	371,548	371,560	371,574	371,574	371,574	371,574	371,574	371,574	
Revenues													
Interest Income	249	242	138	13	13	14							668
Expenditures													
Dredging - Great Lakes Dredge	-	-	-	-	-	-	-	-	-	-	-	-	-
Dredging - Chastain & Assoc	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending cash available	371,155	371,397	371,535	371,548	371,560	371,574	371,574	371,574	371,574	371,574	371,574	371,574	

Fire Station New Construction - Status of 2018 Project Fund 44

Bond Issuance 2018	
Par Value of Bonds	8,000,000
Premium	806,021
Total Source of Funds	8,806,021
Total Use of Funds	8,806,021
Underwriter's Discount	56,000
Bond Insurance	26,104
Closing Costs	41,770
Bond Proceeds	8,682,147

Project Scope	
xxxx	-
xxxx	-
Fire Stations	8,682,147
Other	-
Total Scope	8,682,147

Fund Description Accounts for capital improvements that are financed by the proceeds from the issuance of bonds

The 2018 GO Bonds included proceeds to finance the construction of three (3) new fire stations, replacing station 3 Fairview Millikin, station 5 Brentwood, and station 7 Airport.

On July 17, 2018, the City issued general obligation bonds with 20 year maturity raising the cash proceeds to defray the cost of the construction of the three fire stations.

The 2018 GO Bond debt issue included Lake Decatur dredging initiative Phase IV (final phase), Fire Station Renovation note payoff with Busey Bank (stations 1, 2, 4 and 6), and Fire Station new construction reported on this schedule.

Actual Bond Spend Activity in Fiscal year 2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend		-	-	-	-	-	8,682,147	8,513,450	8,487,932	8,487,629	8,439,674	8,383,973	
Revenues													
Interest Income							-	-	-	-	-	30,183	30,183
Expenditures													
Fire Station 3							-	-	-	-	-	8,190	8,190
Fire Station 5							168,697	25,518	-	47,955	55,701	26,885	324,756
Fire Station 7							-	-	303	-	-	-	303
xxxx							-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	168,697	25,518	303	47,955	55,701	35,075	333,249
Ending cash available	-	-	-	-	-	-	8,513,450	8,487,932	8,487,629	8,439,674	8,383,973	8,379,081	

Fire 3 Spend	Fire 5 Spend	Fire 7 Spend	Total Spend
8,190			
	324,756		
		303	
8,190	324,756	303	333,249

Actual Bond Spend Activity in Fiscal year 2019	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	8,379,081	8,302,118	8,157,046	8,156,027	8,005,690	8,030,861	7,840,396	7,620,197	7,378,090	7,422,473	6,747,802	6,747,711	
Revenues													
Interest Income	594	24,394	858	7,975	25,171	1,645	3,855	1,342	44,383	9,094	956	33,797	154,064
Expenditures													
Fire Station 3	-	-	-	-	-	-	-	-	-	-	-	19,000	19,000
Fire Station 5	77,557	169,466	1,877	158,312	-	192,110	224,054	243,449	-	683,265	1,047	419,111	2,170,248
Fire Station 7	-	-	-	-	-	-	-	-	-	500	-	-	500
Total Expenditures	77,557	169,466	1,877	158,312	-	192,110	224,054	243,449	-	683,765	1,047	438,111	2,189,748
Ending cash available	8,302,118	8,157,046	8,156,027	8,005,690	8,030,861	7,840,396	7,620,197	7,378,090	7,422,473	6,747,802	6,747,711	6,343,397	

19,000			
	2,170,248		
		500	
19,000	2,170,248	500	2,189,748

Actual Bond Spend Activity in Fiscal year 2020	January	February	March	April	May	June	July	August	September	October	November	December	Total
Proceeds available to spend	6,343,397	6,153,751	6,151,614	5,945,199	5,923,605	5,788,011	5,795,171	5,795,171	5,795,171	5,795,171	5,795,171	5,795,171	
Revenues													
Interest Income	560	560	47,649	6,984	478	27,993							84,224
Expenditures													
Fire Station 3	-	-	176,418	24,121	-	20,832							221,371
Fire Station 5	190,206	2,697	77,646	4,357	136,072	-							410,978
Fire Station 7	-	-	-	100	-	-							100
Total Expenditures	190,206	2,697	254,064	28,578	136,072	20,832	-	-	-	-	-	-	632,449
Ending cash available	6,153,751	6,151,614	5,945,199	5,923,605	5,788,011	5,795,171	5,795,171	5,795,171	5,795,171	5,795,171	5,795,171		

221,371			
	410,978		
		100	
221,371	410,978	100	632,449
248,561	2,905,982	903	3,155,446

Construction cost

2,914,500 3,085,968 2,914,500 8,914,968

Reconciliation Bond proceeds 8,682,147
Interest income 268,471
Total available for spend 8,950,618

2,665,939 179,986 2,913,597 5,759,522

City of Decatur
City Treasurer's Financial Report
General Fund Summary

Period Ending: June 2020

Month of Fiscal Year	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget
REVENUE														
Actual	4,920,493	5,260,695	4,824,686	4,594,601	4,629,994	4,073,500	-	-	-	-	-	-	28,303,969	
Budget Projection	5,032,962	5,281,198	5,019,878	4,786,040	6,398,266	4,726,544	-	-	-	-	-	-	31,244,887	70,500,000
Vs budget in month	(112,468)	(20,503)	(195,192)	(191,440)	(1,768,272)	(653,044)	-	-	-	-	-	-		
Vs budget to date	(112,468)	(132,971)	(328,164)	(519,603)	(2,287,875)	(2,940,918)	-	-	-	-	-	-	(2,940,918)	
EXPENSE														
Personnel Expense														
Actual	3,350,344	3,312,650	3,471,566	4,898,324	3,252,999	3,343,398	-	-	-	-	-	-	21,629,281	
Budget Projection	3,480,129	3,380,129	3,412,037	5,202,304	3,634,297	3,514,135	-	-	-	-	-	-	22,623,032	22,623,032
Vs budget in month	(129,786)	(67,480)	59,529	(303,979)	(381,299)	(170,737)	-	-	-	-	-	-		
Vs budget to date	(129,786)	(197,265)	(137,736)	(441,716)	(823,014)	(993,751)	-	-	-	-	-	-	(993,751)	
Operating Expense														
Actual	1,621,339	960,874	946,348	1,443,658	1,353,004	935,226	-	-	-	-	-	-	7,260,450	
Budget Projection	1,249,016	1,040,199	1,613,754	1,708,396	1,264,190	1,150,361	-	-	-	-	-	-	8,025,916	8,025,916
Vs budget in month	372,323	(79,325)	(667,406)	(264,738)	88,814	(215,134)	-	-	-	-	-	-		
Vs budget to date	372,323	292,998	(374,408)	(639,146)	(550,332)	(765,466)	-	-	-	-	-	-	(765,466)	
TOTAL EXPENSE														
Actual	4,971,683	4,273,523	4,417,914	6,341,982	4,606,003	4,278,624	-	-	-	-	-	-	28,889,730	
Budget Projection	4,729,145	4,420,328	5,025,792	6,910,700	4,898,487	4,664,496	-	-	-	-	-	-	30,648,948	70,300,000
Vs budget in month	242,538	(146,805)	(607,877)	(568,717)	(292,484)	(385,871)	-	-	-	-	-	-		
Vs budget to date	242,538	95,733	(512,144)	(1,080,862)	(1,373,346)	(1,759,218)	-	-	-	-	-	-	(1,759,218)	
Surplus / (Deficit)														
Actual	(51,189)	987,172	406,771	(1,747,382)	23,991	(205,124)	-	-	-	-	-	-	(585,761)	
Budget Projection	303,817	860,870	(5,914)	(2,124,659)	1,499,778	62,048	-	-	-	-	-	-	595,940	200,000
Vs budget in month	(355,006)	126,302	412,685	377,278	(1,475,787)	(267,172)	-	-	-	-	-	-		
Vs budget to date	(355,006)	(228,704)	183,981	561,259	(914,528)	(1,181,701)	-	-	-	-	-	-	(1,181,701)	
Beginning Cash Balance														
8,339,798	8,296,671	9,275,978	9,688,689	7,932,274	7,953,057	-	-	-	-	-	-	-		
Balance Sheet Adjustments														
8,063	(7,865)	5,940	(9,033)	(3,208)	45,686	-	-	-	-	-	-	-		
Ending Cash Balance														
8,296,671	9,275,978	9,688,689	7,932,274	7,953,057	7,793,619	-	-	-	-	-	-	-		

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

Shaded revenues are not expected to receive revenue in given month.

Period Ending: June 2020

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
Memo Items																	
PROPERTY TAX TOTAL																	
var	REAL ESTATE TAX-CIVIL CITY	var	-	-	-	-	-	-							-	14,358,416	0%
var	REAL ESTATE TAX-TIF DISTRICTS	var	-	-	-	-	-	-							-	1,944,384	0%
OTHER TAXES TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	16,302,800	0%
OTHER TAXES TOTAL																	
var	LOCAL SALES TAX	var	880,608	856,677	960,429	734,157	727,854	765,429							4,925,154	10,466,000	47%
var	STATE SALES TAX	var	984,354	955,006	1,112,877	850,408	849,934	909,787							5,662,367	11,561,000	49%
OTHER TAXES TOTAL			1,864,963	1,811,683	2,073,306	1,584,565	1,577,788	1,675,215	-	-	-	-	-	-	10,587,520	22,027,000	48%
GENERAL FUND																	
LOCAL TAXES																	
301302	CABLE TV TAX	10	16,892	229,481	-	16,827	230,292	-							493,492	971,000	51%
301203	FOOD & BEVERAGE TAX	10	284,618	257,752	244,619	222,250	217,302	269,971							1,496,512	3,427,500	44%
301204	HOTEL AND MOTEL TAX	10	47,544	60,919	64,916	47,822	36,989	42,366							300,555	991,000	30%
301106	MOBILE HOME PRIVELEGE TAX	10	-	-	-	-	-	-							-	15,000	0%
301103	PROPERTY TAX	10	-	-	-	-	-	-							-	9,000,000	0%
301202	TELEPHONE UTILITY TAX	10	118,281	149,194	123,430	108,714	109,646	111,749							721,015	1,555,000	46%
301209	UTILITY TAX - ELECTRIC & GAS	10	399,612	446,586	423,748	399,998	357,108	308,307							2,335,359	4,805,000	49%
Sub Total			866,947	1,143,931	856,713	795,611	951,338	732,393	-	-	-	-	-	-	5,346,934	20,764,500	26%
OTHER TAXES (REMITTED BY STATE)																	
301208	AUTO RENTAL TAX	10	3,598	3,113	3,292	3,127	2,577	2,697							18,406	43,000	43%
302121	CANNABIS TAX	10	-	-	5,348	7,108	3,587	2,778							18,822	25,000	75%
301205	LOCAL SALES TAX	10	862,508	839,293	942,329	716,057	718,064	747,329							4,825,579	10,249,000	47%
301207	LOCAL USE TAX	10	244,618	229,171	314,455	217,745	189,224	240,704							1,435,916	2,764,000	52%
302105	STATE INCOME TAX	10	696,621	717,710	533,688	783,855	767,466	475,376							3,974,715	8,396,000	47%
302104	STATE REPLACEMENT TAX	10	175,190	1,981	35,383	247,577	160,025	-							620,155	1,190,000	52%
301201	STATE SALES TAX	10	968,804	945,787	1,097,327	834,858	845,026	894,237							5,586,040	11,396,000	49%
301210	VIDEO GAMING TAX	10	135,374	133,358	135,318	145,178	88,724	39							637,992	1,720,000	37%
Sub Total			3,086,714	2,870,413	3,067,140	2,955,506	2,774,691	2,363,160	-	-	-	-	-	-	17,117,624	35,783,000	48%
OTHER GOVERNMENTAL SOURCES																	
301102	ROAD & BRIDGE TAX	10	-	-	-	-	-	-							-	410,000	0%
Sub Total			-	-	-	-	-	-	-	-	-	-	-	-	-	410,000	0%
CHARGE SERVICES (INTERNAL CITY)																	
303607	PAYMENT IN LIEU OF TAXES	10	146,101	146,101	146,101	146,101	146,101	146,101							876,605	1,753,209	50%
303608	RISK & EE BENEFIT SERVICES	10	14,468	14,468	14,468	14,468	14,468	14,468							86,808	173,616	50%
303621	ADMIN SERVICES	10	160,679	160,679	160,679	160,679	160,679	160,679							964,074	1,928,148	50%
303622	PUBLIC WORKS SERVICES	10	126,802	126,802	126,802	126,802	126,802	126,802							760,812	1,521,624	50%
303626	BLDG INSPECTION SERVICES	10	13,763	13,763	13,763	13,763	13,763	13,763							82,578	165,156	50%
303628	SEWER FUND-EPA	10	28,458	28,458	28,458	28,458	28,458	28,458							170,748	341,496	50%
306700	IT SERVICES	10	66,839	66,839	66,839	66,839	66,839	66,839							401,034	802,068	50%
306707	CDBG PERSONNEL/EXP REIMB	10	44,838	40,479	31,650	53,000	10,660	6,632							187,260	390,192	48%
306751	HOME PERSONNEL/EXP REIMB	10	6,438	2,169	2,942	1,291	2,338	4,898							20,076	104,041	19%
306753	DUATS PERSONNEL/EXP REIMB	10	-	114,869	-	-	-	-							114,869	207,359	55%
303601	MFT REIMB-MSC/TRAF SIGNAL	10	29,162	39,065	46,340	53,366	48,083	43,369							259,386	550,000	47%
303606	WATER STREET CUTS	10	39,655	20,515	20,111	18,509	16,036	5,530							120,356	311,000	39%
Sub Total			677,203	774,208	658,153	683,275	634,228	617,539	-	-	-	-	-	-	4,044,605	8,247,909	49%

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

Shaded revenues are not expected to receive revenue in given month.

Period Ending: June 2020

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Revised Budget	% of Budget
3rd Party Revenue																	
303413	AMEREN FRANCHISE PAYMENTS	10	76,759	76,759	76,759	76,759	76,759	76,759							460,556	921,000	50%
303510	ELECTRIC AGGREGATION ADMIN	10	11,304	14,811	13,514	13,097	11,500	10,917							75,144	185,000	41%
Sub Total			88,064	91,570	90,274	89,856	88,260	87,676	-	-	-	-	-	-	535,700	1,106,000	48%
Grants																	
302106	FEDERAL	10	17,655	-	-	-	-	-							17,655	110,933	16%
302114	POLICE OT REIMBURSEMENTS	10	13,244	-	6,575	4,131	32,684	9,204							65,839	119,000	55%
302107	STATE GRANTS OR OTHER	10	5,882	9,380	-	6,111	-	-							21,374	155,000	14%
Sub Total			36,782	9,380	6,575	10,242	32,684	9,204	-	-	-	-	-	-	104,868	384,933	27%
Fees for Services External																	
304300	ANIMAL REGISTRATION LATE FEES	10	815	620	590	235	15	15							2,290	7,000	33%
304302	GARBAGE HAULERS	10	-	-	-	-	-	-							-	27,000	0%
304303	CONTRACTOR LICENSES	10	7,125	1,275	150	1,025	300	200							10,075	25,000	40%
304304	LIQUOR LICENSES	10	3,717	1,287	1,496	-	-	-							6,501	527,000	1%
304305	RENTAL PROGRAM INCOME	10	-	-	-	-	-	-							-	25,000	0%
304306	BOAT LICENSES	10	-	-	38	-	66	47,952							48,056	70,000	69%
304307	OTHER LICENSES	10	20,015	12,328	5,490	4,005	5,825	1,756							49,419	137,000	36%
304401	BUILDING PERMITS	10	27,997	8,619	24,645	21,774	29,705	31,040							143,779	514,000	28%
304402	PIER PERMITS	10	-	-	-	30	-	37,675							37,704	39,500	95%
303301	ON STREET PARKING	10	309	295	196	-	50	446							1,296	7,000	19%
303302	PARKING LOT 1	10	2,215	1,432	1,132	-	-	1,263							6,042	22,000	27%
303306	PARKING LOT 10	10	870	713	642	-	-	321							2,546	9,000	28%
303308	GARAGE C	10	8,407	3,475	3,789	2,700	1,635	3,277							23,283	87,000	27%
303310	RESIDENTIAL PARKING	10	300	240	300	120	120	240							1,320	2,000	66%
303312	DOWNTOWN EMPL PARKING PERMIT	10	1,993	1,800	1,824	2,125	1,083	2,469							11,292	23,000	49%
304490	ADMIN COURT FINES	10	5,430	2,792	3,900	1,175	710	4,530							18,537	138,000	13%
305500	ADMINISTRATIVE COURT FEES	10	3,100	1,136	3,006	373	534	560							8,709	74,000	12%
305501	COURT FINES	10	9,438	10,777	21,214	-	15,060	-							56,488	229,000	25%
305502	BOOT FEE	10	105	-	-	-	-	105							210	7,000	3%
305503	WEED CUTTING FEES	10	3,957	522	2,530	1,141	661	8,270							17,081	64,000	27%
305505	ILLEGAL USE OF VEHICLE	10	27,770	29,250	21,750	500	128	250							79,648	347,000	23%
305506	OVERTIME PARKING FEES	10	6,370	7,989	6,939	6,158	3,235	4,625							35,317	231,000	15%
305507	VARIANCE AND ZONING	10	150	790	500	120	290	1,390							3,240	11,000	29%
305513	OTHER FINES AND FEES	10	7,377	6,414	6,780	650	6,139	-							27,360	4,000	684%
305516	PET CITATIONS	10	6,129	4,815	5,453	2,987	1,249	5,579							26,212	73,000	36%
305517	DUCK BLIND FEES	10	-	-	-	-	-	-							-	500	0%
305520	TRASH & CLEAN UP FINES	10	2,504	4,299	5,076	1,465	1,602	1,114							16,060	37,000	43%
305521	VACANT PROPERTY FEE	10	-	-	-	-	-	-							-	118,558	0%
303415	PROFESSIONAL STANDARDS	10	787	93	-	-	-	-							879	5,500	16%
308801	RENTAL OF CITY PROPERTY	10	100	100	100	100	100	100							600	1,200	50%
308802	SALE OF CITY PROPERTY	10	-	-	-	(453)	11,900	92,701							104,148	130,500	80%
308803	SALE OF OTHER PROPERTY	10	(154)	-	5,199	1,295	2,849	-							9,189	40,400	23%
308807	DEMOLITION PAYMENTS	10	2,832	3,196	2,925	1,485	1,928	1,680							14,046	45,000	31%
308810	DAMAGE TO CITY PROPERTY	10	-	-	-	-	-	-							-	2,500	0%
308814	INVENTORY REIMBURSEMENTS	10	-	-	9	-	-	-							9	-	-
308817	NOISE ORDINANCE FINES	10	-	-	-	-	-	-							-	1,000	0%
308890	REIMBURSEMENT OF EXPENSE	10	-	8,013	100	263	2,811	2,192							13,379	5,000	268%
308898	BANK RECONCILIATION ADJ	10	-	260	-	238	(199)	-							299	-	-
308899	MISCELLANEOUS INCOME	10	4,749	3,567	3,596	920	3,890	1,027							17,749	40,000	44%
310010	FIRE PROGRAMS	10	2,133	-	120	40	5,643	-							7,936	5,000	159%
305512	FIRE & BURGLAR ALARMS	10	360	-	200	-	-	260							820	2,000	41%
302403	FIRE TRAINING REIMBURSEMENT	10	-	-	-	8,784	19,270	300							28,354	-	-
305514	POLICE RECORDS	10	1,400	465	1,534	495	410	1,165							5,468	12,000	46%
302401	STATE ROUTE MAINTENANCE	10	861	31,504	-	-	31,504	-							63,868	127,000	50%
303405	SCHOOL DISTRICT REIMB	10	-	217,114	-	-	-	-							217,114	431,000	50%
Sub Total			159,159	365,180	131,224	59,749	148,512	252,501	-	-	-	-	-	-	1,116,325	3,703,658	30%
Investment/Other Income																	
307101	INTEREST INCOME	10	5,487	5,703	3,506	300	266	290							15,552	100,000	16%
307141	INVESTMENT INCOME	10	138	310	11,101	61	15	10,736							22,361	-	-
Sub Total			5,625	6,013	14,606	361	281	11,026	-	-	-	-	-	-	37,912	100,000	38%
General Fund Total			4,920,493	5,260,695	4,824,686	4,594,601	4,629,994	4,073,500	-	-	-	-	-	-	28,303,969	70,500,000	40%

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

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Period Ending: June 2020

Month of Fiscal Year		1	2	3	4	5	6	7	8	9	10	11	12	Actual	Revised	% of
Div	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Budget	Budget
Development Services																
various	HOME PROGRAM	17	21,883	7,350	4,466	2,289	5,651	8,901						50,540	1,037,884	5%
various	CDBG	18	124,443	116,654	112,534	128,541	50,768	97,740						630,679	2,169,815	29%
various	DUATS	22	0	271,432	70	2	2,560	10,278						284,342	349,120	81%
various	PEG PROJECTS	40	3,437	15,272	144	3,368	14,884	120						37,225	79,850	47%
various	MASS TRANSIT	70	2,776,556	1,738,892	3,078,658	971	30,198	29,266						7,654,542	13,849,521	55%
various	DCDF	82	3,153	2,581	1,412	1,358	1,358	1,273						11,134	18,000	62%
various	COMMUNITY REVITALIZATION	84	654	502	56,283	1,134,015	58	1,700						1,193,213	1,365,000	87%
various	RECYCLING	88	59,991	56,516	55,448	60,733	58,189	50,172						341,049	692,550	49%
Sub Total			2,990,119	2,209,197	3,309,015	1,331,277	163,667	199,449	-	-	-	-	-	10,202,723	19,561,740	52%
Redevelopment & TIF																
various	OLDE TOWNE TIF	19	53	51	688	3	3	45,000						45,798	984,960	5%
various	SE PLAZA TIF	20	8,590	6,990	8,687	8,580	6,479	8,593						47,920	379,106	13%
various	WABASH CROSSING TIF	21	555	539	1,148	28	28	1,138						3,435	551,409	1%
various	EASTGATE TIF	23	17,231	18,996	17,483	17,071	7,122	17,845						95,747	308,009	31%
various	SOUTHSIDE TIF	24	60	59	143	3	3	102						370	28,392	1%
various	PINES SHOPPING CENTER TIF	28	2,595	2,076	2,586	2,530	3,828	2,602						16,217	100,725	16%
various	GRAND & OAKLAND TIF	29	5,590	(41)	5,577	5,480	(498)	5,599						21,708	168,243	13%
Sub Total			34,675	28,670	36,311	33,696	16,963	80,879	-	-	-	-	-	231,194	2,520,844	9%
Public Safety																
various	STATE DRUG ENFORCEMENT	25	1,341	31,530	8,485	3	12,485	3						53,847	192,700	28%
various	DUI COURT FINES	26	3,253	6,263	13,263	4,884	148	14,881						42,692	120,300	35%
various	POLICE PROGRAMS/LAB	27	241	311	454	7	7	536						1,555	3,300	47%
various	FEDERAL DRUG ENFORCEMENT	30	89	85	48	4	4	137,136						137,367	85,200	161%
various	FOREIGN FIRE INSURANCE	37	525	141	78	76	6	6						832	137,000	1%
various	2018 PROJECT FUND	44	560	560	47,649	6,984	478	27,993						84,224	65,500	129%
Sub Total			6,008	38,891	69,977	11,958	13,128	180,554	-	-	-	-	-	320,517	604,000	53%
Debt Service																
various	DEBT SERVICE	50	32,097	31,861	32,420	31,165	31,166	32,226						190,936	2,830,600	7%
Public Works & Capital																
various	LOCAL STREETS & ROADS	42	154,047	145,714	147,892	127,259	102,888	124,432						802,232	1,956,528	41%
various	CAPITAL STREET PROJECTS	45	438	30,409	727	3	3	498						32,079	485,000	7%
various	MFT PROJECTS	46	623,961	237,957	576,098	244,134	1,081,936	474,579						3,238,665	10,123,755	32%
various	FLEET MAINTENANCE	60	237,762	243,916	234,619	222,059	212,689	214,710						1,365,755	3,112,580	44%
various	EQUIPMENT REPLACEMENT	61	824	633	1,970	59	26	1,508						5,020	550,100	1%
various	STORMWATER PROJECTS	78	128,580	114,785	123,900	169,453	140,020	124,140						800,878	1,710,552	47%
various	SEWER PROJECTS	79	1,041,347	1,005,327	2,133,598	1,346,814	471,953	2,158,896						8,157,936	11,273,155	72%
Sub Total			2,186,959	1,778,742	3,218,803	2,109,781	2,009,515	3,098,765	-	-	-	-	-	14,402,565	29,211,670	49%
Library																
various	LIBRARY OPERATIONS	35	103,194	52,789	66,795	121,979	102,854	50,047						497,659	3,992,487	12%
various	LIBRARY CAPITAL	58	222	216	407	11	11	456						1,323	250,150	1%
various	LIBRARY TRUST FUNDS	59	185	430	73	7	6	107						809	33,000	2%
Sub Total			103,602	53,435	67,276	121,997	102,872	50,609	-	-	-	-	-	499,791	4,275,637	12%

City of Decatur
City Treasurer's Financial Report
Revenue Tracking Schedule

Shaded revenues are not expected to receive revenue in given month.

Period Ending: June 2020

Month of Fiscal Year		1	2	3	4	5	6	7	8	9	10	11	12	Actual	Revised	% of
Div	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Budget	Budget
Other Miscellaneous																
various BUILDING FUND	34	48,528	48,453	48,769	47,937	47,932	48,638							290,257	1,077,160	27%
various BAND	36	1,080	1,080	1,105	1,058	1,058	1,106							6,487	96,581	7%
various RISK MANAGEMENT	64	274,137	276,412	280,724	275,074	275,076	277,955							1,659,379	3,351,600	50%
various EMPLOYEE BENEFIT	65	831,418	821,110	773,211	1,206,156	751,040	810,516							5,193,450	11,090,900	47%
various FIBER OPTICS	77	1,428	975	2,839	454	1,784	11,797							19,276	825,975	2%
various GRANTS	85	-	-	-	-	-	-							-	75,000	0%
Sub Total		1,156,592	1,148,029	1,106,647	1,530,679	1,076,890	1,150,012	-	-	-	-	-	-	7,168,849	16,517,216	43%
Water Utility & Capital																
various WATER	80	2,463,686	2,393,665	2,388,465	2,354,792	2,290,687	2,580,186							14,471,480	30,639,302	47%
various WATER CAPITAL	81	10,116	9,783	1,025,164	541	525	20,662							1,066,791	4,230,000	25%
various WATER BOND FUND	89	249	242	138	13	13	14							668	15,000	4%
Sub Total		2,474,050	2,403,689	3,413,767	2,355,345	2,291,225	2,600,862	-	-	-	-	-	-	15,538,939	34,884,302	45%
Fudiciary Trust & Agency																
various FIRE PENSION	90	265,335	461,185	191,133	218,406	788,424	362,540							2,287,023	10,574,230	22%
various POLICE PENSION	91	378,803	376,937	728,097	144,633	509,763	545,159							2,683,393	11,194,777	24%
Sub Total		644,138	838,122	919,230	363,040	1,298,187	907,699	-	-	-	-	-	-	4,970,416	21,769,007	23%
Grand Total Revenues		14,548,733	13,791,332	16,998,132	12,483,538	11,633,607	12,374,555	-	-	-	-	-	-	81,829,898	202,675,016	40%

City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Billed Tax Amounts

home

Net Assessed Value \$: 832,843,703 certified
City Tax Rate: 1.70346% certified

Assessed Value Year 2019
Pay Year 2020
PENDING

note	Tax Levy Item	Fund	Net Assessed	input	input	input	Billed
			Value	Tax	Tax Levy	Extension	
			certified	Rate	\$ Amount	certified	\$ Amount
				certified	ordinance		certified
	General Obligation Bond Debt	50	832,843,703	0.25479%	2,122,000.00	2,122,002.35	2,122,002.35
	General Purpose	10	832,843,703	0.00000%	-	0.01	0.01
	Fire Pension	10	832,843,703	0.61236%	5,100,000.00	5,100,001.41	5,100,001.41
	Police Pension	10	832,843,703	0.48029%	4,000,000.00	4,000,064.79	4,000,064.79
	City Library	35	832,843,703	0.34821%	2,900,000.00	2,900,044.89	2,900,044.89
	Municipal Band	36	832,843,703	0.00781%	65,000.00	65,045.09	65,045.09
	Public Transit	70					
	xxxxx	xx					
1	Total City		832,843,703	1.70346%	14,187,000.00	14,187,158.54	14,187,158.54
			ok	ok	ok	ok	ok
	TIF District (tax code district)		AV Increment	input	input	input	Billed
			Value	Tax	AV Increment	Extension	
			certified	Rate	\$ Amount	\$ Amount	\$ Amount
				certified		certified	certified
	ZTF3 Pines TIF (4062)	28	660,381	10.63375%	70,223.26	70,223.26	70,223.26
	ZTF4 SE Plaza TIF (9542)	20	3,216,301	9.59171%	308,498.26	308,498.49	308,498.49
	ZTF5 Olde Towne TIF (4555)	19	9,227,961	10.63375%	981,278.30	981,280.74	981,280.74
	ZTF6 Near North TIF (4455)	21	5,245,410	10.63375%	557,783.79	557,784.74	557,784.74
	ZTF8 Eastgate TIF (9543)	23	1,028,819	9.92702%	102,131.07	102,131.11	102,131.11
	ZTF0 Grand & Oakland (4062)	29	1,177,827	10.63375%	125,247.18	125,247.16	125,247.16
	ZTFA SS Redevelopment (xxxx)	24	410,036	10.61115%	43,509.54	43,509.56	43,509.56
2	Redevelopment TIF		20,966,735		2,188,671.40	2,188,675.06	2,188,675.06
			ok		ok	ok	ok
	Total Property Tax Levy				16,375,671.40	16,375,833.60	16,375,833.60

Note(s)

- 1 Data per City of Decatur 2019 Tax Levy - certification and extension dated May 06, 2020 certified May 06, 2020 received by City May 28, 2020
- 2 Data per Macon County - AV increment, Tax Rates, certification and extension dated May 06, 2020 received by City May 28, 2020

Prepared By:
Office of the City Treasurer

City of Decatur, Macon County
Property Tax Levy
City and TIF Districts
Tax Collections

Assessed Value Year
Pay Year
2019
2020
PENDING

Tax Levy Item	Fund	Billed \$ Amount	99.0% Collection Rate	Expected Collection \$ Amount	input			Total Distribution	Expected Account Receivable \$ Amount	Actual Collection Rate
					Distribution 1 7/xx/2020	Distribution 2 9/xx/2020	Distribution 3 12/xx/2020			
General Obligation Bond Debt	50	2,122,002.35	99.0%	2,100,782.00				-	2,100,782.00	0.0%
General Purpose	10	0.01	99.0%	-				-	-	0.0%
Fire Pension	10	5,100,001.41	99.0%	5,049,001.00				-	5,049,001.00	0.0%
Police Pension	10	4,000,064.79	99.0%	3,960,064.00				-	3,960,064.00	0.0%
City Library	35	2,900,044.89	99.0%	2,871,044.00				-	2,871,044.00	0.0%
Municipal Band	36	65,045.09	99.0%	64,395.00				-	64,395.00	0.0%
Mass Transit		-						-	-	
		-						-	-	
Total City		14,187,158.54		14,045,286.00	-	-	-	-	14,045,286.00	0.0%
City Collection Rate:								0.0%		
ZTF3 Pines TIF (4062)	28	70,223.26	100.0%	70,223.00				-	70,223.00	0.0%
ZTF4 SE Plaza TIF (9542)	20	308,498.49	100.0%	308,498.00				-	308,498.00	0.0%
ZTF5 Olde Towne TIF (4555)	19	981,280.74	98.0%	961,655.00				-	961,655.00	0.0%
ZTF6 Near North TIF (4455)	21	557,784.74	100.0%	557,785.00				-	557,785.00	0.0%
ZTF8 Eastgate TIF (9543)	23	102,131.11	100.0%	102,131.00				-	102,131.00	0.0%
ZTF0 Grand & Oakland (xxxx)	29	125,247.16	100.0%	125,247.00				-	125,247.00	0.0%
ZTFA SS Redevelopment (xxxx)	24	43,509.56	100.0%	43,510.00				-	43,510.00	0.0%
Redevelopment TIF		2,188,675.06		2,169,049.00	-	-	-	-	2,169,049.00	0.0%
City Collection Rate:								0.0%		
Total Property Tax Levy		16,375,833.60		16,214,335.00	-	-	-	-	16,214,335.00	0.0%
City Collection Rate:								0.0%		

Note(s)

- 1 Payment received 07/xx/2020 from Macon County Treasurer with check distribution / checks xxxxx, dated July xx, 2020
- 2 Payment received 09/xx/2020 from Macon County Treasurer with check distribution / checks xxxxx, dated September xx, 2020
- 3 Payment received 12/3xx/2020 from Macon County Treasurer with check distribution / checks xxxxx, dated December xx, 2020

Footnote (Not a part of City Tax Levy)

Decatur Road & Bridge Tax Distribution	10-0831-301102
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Total County Distribution to Civil City	-	-	-	-
	XX	XX	XX	

Footnote (Not a part of City Tax Levy)

Decatur Mobile Home Privilege Tax Distribution	10-0231-301106	-	-	-	-	test s/b "0"
Distribution to City including TIF & Mobile Home		-	-	-	-	-
	XX	XX	XX			
General Obligation Bond Debt	50-43500-301103	-	ZTF3 Pines TIF (4062)	28-43281-301103	-	
General Purpose	10-0231-301103	-	ZTF4 SE Plaza TIF (9542)	20-43200-301103	-	
Fire Pension	10-0231-301103	-	ZTF5 Olde Towne TIF (4555)	19-45190-301103	-	
Police Pension	10-0231-301103	-	ZTF6 Near North TIF (4455)	21-43210-301103	-	
City Library	35-59350-301103	-	ZTF8 Eastgate TIF (9543)	23-43230-301103	-	
Municipal Band	36-43360-301103	-	ZTF0 Grand & Oakland (xxxx)	29-43291-301103	-	
			ZTFA SS Redevelopment (xxxx)	24-43241-301103	-	

Prepared By:
Office of the City Treasurer

City of Decatur
City Treasurer's Financial Report
Grant Tracking Schedule

Period Ending: June 2020

Grant ID	Div	Grant Name	State	Federal	In Budget	Status	Grant Amount	
55	015 Executive	02-1439-17758 BICYCLE PLAN, STATEWIDE PLANNING & RESEARCH FUND		X	Y	PENDING	60,000	
62	015 Executive	AJCY203066 IPHCA CENSUS GRANT (SUB RECIPIENT)	n/a	n/a	Y	ACTIVE	80,000	
72	015 Executive	LOCAL CORONAVIRUS URGENT REMEDIATION EMERGENCY (CURES) SUPPORT PROG		X	N	ACTIVE	3,140,263	
52	050 Planning & Sustainability	20-1009-12795 TRANSPORTATION PLANNING ACTIVITIES (DUATS)		X	Y	ACTIVE	279,297	
53	050 Planning & Sustainability	20-1009-12795 TRANSPORTATION PLANNING ACTIVITIES (DUATS)	X		Y	ACTIVE	69,824	
70	050 Planning & Sustainability	21-Pending TRANSPORTATION PLANNING ACTIVITIES (DUATS)		X	Y	PENDING	286,839	
71	050 Planning & Sustainability	21-Pending TRANSPORTATION PLANNING ACTIVITIES (DUATS)	X		Y	PENDING	71,710	
C2016	054 Neighborhood Outreach	B-16-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,268,061	
C2017	054 Neighborhood Outreach	B-17-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,262,045	
C2018	054 Neighborhood Outreach	B-18-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	1,378,744	
C2019	054 Neighborhood Outreach	B-19-MC-17-0008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		X	Y	ACTIVE	554,004	
H2016	054 Neighborhood Outreach	M-16-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	327,118	
H2017	054 Neighborhood Outreach	M-17-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	330,899	
H2018	054 Neighborhood Outreach	M-18-MC-17-0008 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	444,741	
H2019	054 Neighborhood Outreach	M-19-MC-17-0203 HOME INVESTMENT PARTNERSHIP		X	Y	ACTIVE	260,556	
68	054 Neighborhood Outreach	SINGLE FAMILY LOAN PROGRAM	X		N	ACTIVE	470,000	
49	065 Police	AP-20-0069 STEP		X	Y	ACTIVE	125,742	
63	065 Police	AP-21-xxxx STEP PENDING		X	Y	PENDING	101,118	
44	065 Police	2018 BULLETPROOF VEST PARTNERSHIP (BVP)		X	Y	ACTIVE	28,400	
54	065 Police	2019 BULLETPROOF VEST PARTNERSHIP (BVP)		X	Y	ACTIVE	15,099	
66	065 Police	2020-VD-BX-0262 CORONAVIRUS (CARES) EMERGENCY SUPPLEMENTAL FUNDING		X	N	ACTIVE	99,423	
59	070 Fire	EMW-2018-FO-05460 ASSISTANCE TO FIREFIGHTERS GRANT		X	Y	ACTIVE	80,932	
67	070 Fire	EMW-2020-FG-01140 COVID-19 (CARES) SUPPLEMENTAL (AFG-S) GRANT		X	Y	PENDING	30,918	
69	070 Fire	EMW-2019-FG-04351 ASSISTANCE TO FIREFIGHTERS GRANT		X	Y	PENDING	341,545	
09334	082 Public Works	R-97-007-17 ILLINOIS JOBS NOW; BRUSH COLLEGE RD EXPENSION R-O-W	X		Y	ACTIVE	2,006,014	
09335	082 Public Works	IL COMPETITIVE FREIGHT PROGRAM-BRUSH COLLEGE/FAIRES PKWY GRADE SEP		X	N	ACTIVE	25,000,000	
09336	082 Public Works	PENDING-RAILROAD GRADE CROSSING PROTECTION FND GCPF BRUSH COLLEGE	X		N	PENDING	12,000,000	
1406	082 Public Works	15-203002 IL DCEO (MIDWEST INLAND PORT TRANSPORTATION STUDY)	X		N	ON HOLD	250,000	
1507	082 Public Works	IEPA L17-5329 WATER POLLUTION CONTROL-7TH WARD SEWER		X	Y	ACTIVE	9,203,831	
1706	082 Public Works	CONTRIBUTED CAPITAL-MOUND ROAD/STEVENS CREEK WEST & MIDDLE BRIDGES		X	N	ACTIVE	2,000,000	
1722	082 Public Works	IEPA L17-5498 WATER POLLUTION CONTROL-MCKINLEY SEWER		X	Y	ACTIVE	5,911,143	
L2020	350 Library	FY2020 IL PUBLIC LIBRARY PER CAPITA GRANT	X		Y	PENDING		
61	350 Library	20-3031-PNG PROJECT NEXT GENERATION		X	Y	ACTIVE	14,900	
F16-1	700 Mass Transit	IL-2016-027-00 FY1 OPERATING ASSISTANCE/CAPITAL		X	Y	ACTIVE	1,651,807	
F17-2	700 Mass Transit	IL-2017-029-02 FY17 REPLACEMENT OF CARPETING & BUS STOP IMPROVEMENTS		X	Y	ACTIVE	153,802	
F20	700 Mass Transit	IL-2020-004-00 OPERATING ASSISTANCE		X	Y	ACTIVE	1,800,000	
FC18	700 Mass Transit	IL-2018-PND FY18 CAPITAL		X	Y	CLOSE-CONS	152,000	
FC19	700 Mass Transit	IL-2019-PND FY19 CAPITAL		X	Y	CLOSE-CONS	148,400	
FC191	700 Mass Transit	IL-2019-010-00 BUS PROCUREMENT GRANT		X	N	ACTIVE	4,662,000	
FC20	700 Mass Transit	IL-2020-010-01 PENDING FY20 CAPITAL		X	Y	ACTIVE	296,100	
64	700 Mass Transit	IL-2020-022-01-00 CARES ACT GRANT - CAPITAL		X	N	ACTIVE	1,500,000	
65	700 Mass Transit	IL-2020-022-02-00 CARES ACT GRANT - OPERATING		X	N	ACTIVE	3,000,000	
S20	700 Mass Transit	OP-20-47-IL #5063 FY-2020 DOWNSTATE OPERATING ASSISTANCE GRANT	X		Y	ACTIVE	12,162,700	
S21	700 Mass Transit	OP-21-47-IL #pend FY-2021 DOWNSTATE OPERATING ASSISTANCE GRANT	X		Y	SUBMITTED	13,379,000	
SC14	700 Mass Transit	CAP-14-1034-ILL #4464 CAPITAL GRANT	X		Y	ACTIVE	3,000,000	
SC20	700 Mass Transit	CAP-20-xxxx-ILL #pend CAPITAL GRANT	X		Y	SUBMITTED	1,140,000	
50	700 Mass Transit	TS-18-317, DECATUR COMPREHENSIVE OPERATIONS ANALYSIS		X	Y	ACTIVE	60,000	
51	700 Mass Transit	TS-18-317, DECATUR COMPREHENSIVE OPERATIONS ANALYSIS	X		Y	ACTIVE	15,000	
Bold print indicates information updated from previous month's report							Total	110,613,975
							Active	82,652,445

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

June 2020

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
General Government																		
010	LEGISLATIVE	10	8,357	2,507	2,636	3,495	2,502	2,426							21,923	63,000	63,000	35%
015	EXECUTIVE	10	56,242	51,188	51,240	80,159	47,220	56,248							342,296	697,661	697,661	49%
016	HUMAN RESOURCES	10	41,111	36,689	39,695	51,582	33,074	35,335							237,486	568,577	568,577	42%
017	INFORMATION TECHNOLOGIES	10	167,074	126,221	99,579	163,763	330,540	148,063							1,035,241	1,993,326	1,993,326	52%
018	CITY CLERK	10	1,027	415	347	699	212	160							2,862	11,130	11,130	26%
020	LEGAL	10	71,827	69,229	65,762	95,549	64,672	75,939							442,978	928,072	928,072	48%
035	FINANCE	10	104,434	97,229	93,995	186,711	106,691	97,417							686,477	1,547,756	1,547,756	44%
037	PURCHASING	10	20,080	17,429	17,431	26,183	17,228	19,726							118,077	280,114	280,114	42%
038	CIVIC CENTER	10	17,520	17,062	7,067	26,298	40,635	27,428							136,009	206,594	206,594	66%
039	CITY GENERAL ADMINISTRATIVE	10	138,500	35,365	170,489	5,000	67,500	50,000							466,854	1,700,254	1,700,254	27%
Sub Total			626,172	453,333	548,242	639,440	710,274	512,742	-	-	-	-	-	-	3,490,203	7,996,484	7,996,484	44%
Development Services																		
050	PLANNING & SUSTAINABILITY	10	42,232	38,553	37,208	61,786	43,515	36,598							259,892	651,371	651,371	40%
052	BUILDING INSPECTIONS	10	47,654	48,246	55,092	71,198	47,654	47,808							317,653	669,412	669,412	47%
053	NEIGHBORHOOD INSPECTIONS	10	52,335	54,314	41,590	113,807	112,152	136,770							510,967	965,179	965,179	53%
054	REVITALIZATION & HOUSING SERV	10	26,884	29,451	27,875	41,578	27,343	27,879							181,009	388,308	388,308	47%
055	ECONOMIC DEVELOPMENT	10	115,322	122,772	6,190	14,861	51,604	51,707							362,456	472,106	472,106	77%
Sub Total			284,427	293,337	167,955	303,231	282,267	300,762	-	-	-	-	-	-	1,631,978	3,146,376	3,146,376	52%
Public Safety																		
065	POLICE	10	2,009,203	1,651,990	1,947,814	2,594,832	1,687,403	1,735,779							11,627,022	28,240,407	28,240,407	41%
070	FIRE	10	1,202,818	1,115,596	1,103,564	1,845,712	1,169,725	1,036,441							7,473,856	20,752,278	20,752,278	36%
Sub Total			3,212,021	2,767,586	3,051,378	4,440,543	2,857,128	2,772,220	-	-	-	-	-	-	19,100,877	48,992,685	48,992,685	39%
Public Works																		
080	PUBLIC WORKS ADMIN	10	162,885	29,185	34,150	65,627	31,773	32,458							356,077	584,288	584,288	61%
082	ENGINEERING	10	86,214	84,400	85,777	124,670	85,789	97,066							563,917	1,389,888	1,389,888	41%
083	MUNICIPAL SERVICES	10	367,224	382,485	354,548	503,171	349,938	349,436							2,306,802	4,895,768	4,895,768	47%
084	STREETS	10	81,780	79,045	87,068	91,889	90,719	87,389							517,889	1,059,969	1,059,969	49%
086	TRAFFIC & PARKING	10	116,862	151,046	47,841	146,656	164,033	97,679							724,117	1,647,407	1,647,407	44%
088	URBAN FORESTRY	10	34,097	33,107	40,956	26,756	34,083	28,872							197,871	587,135	587,135	34%
Sub Total			849,063	759,267	650,340	958,768	756,334	692,900	-	-	-	-	-	-	4,666,673	10,164,455	10,164,455	46%
General Fund Expenditure Total			4,971,683	4,273,523	4,417,914	6,341,982	4,606,003	4,278,624	-	-	-	-	-	-	28,889,730	70,300,000	70,300,000	41%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

June 2020

Div	Month of Fiscal Year	Fund	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Actual YTD	Original Budget	Revised Budget	YTD % of Budget
Development Services																		
170	HOME PROGRAM	17	6,447	2,300	2,952	1,292	2,340	4,898							20,229	364,628	364,628	6%
171	PROGRAM DELIVERY COSTS	17	34,551	53	-	-	-	-							34,604	673,256	673,256	5%
181	PROJECTS	18	33,614	29,178	21,584	37,961	4,350	1,223							127,910	1,094,600	1,094,600	12%
183	REHAB PROJECTS	18	67,417	67,192	68,077	66,300	46,788	98,385							414,159	605,624	605,624	68%
184	ADMINISTRATION	18	23,079	17,833	22,618	24,056	3,891	1,735							93,212	469,591	469,591	20%
220	DUATS	22	-	208,566	15,070	152	228	55							224,072	349,120	349,120	64%
400	PEG PROJECTS	40	2,528	4,080	2,481	21,943	2,481	4,668							38,182	79,397	79,397	48%
701	MT-OPERATIONS	70	80,454	54,992	1,122,961	527,201	60,447	1,055,228							2,901,283	6,948,878	6,948,878	42%
702	MT-MAINTENANCE	70	69,246	20,813	110,979	46,936	38,023	15,116							301,112	450,136	450,136	67%
703	MT-TRANSPORTATION	70	93,441	65,219	242,815	26,326	18,097	18,823							464,722	706,294	706,294	66%
704	MT-INSURANCE	70	26,241	1,075	23,891	1,075	1,075	(39,386)							13,971	70,400	70,400	20%
705	MT-CAPITAL	70	4,429,161	1,214,053	-	-	12,661	-							5,655,875	6,104,000	6,104,000	93%
820	DCDF	82	632	5,238	297	-	85	5,224							11,477	155,000	155,000	7%
840	COMMUNITY REVITALIZATION	84	-	-	-	85	-	-							85	278,000	278,000	0%
841	COMM REVITALIZATION GRANT	84	77,578	45,405	41,240	2,450	8,963	700							176,335	2,164,000	2,164,000	8%
880	RECYCLING	88	48,517	64,954	51,991	54,414	58,217	53,677							331,769	657,067	657,067	50%
Sub Total			4,992,904	1,800,950	1,726,956	810,192	257,647	1,220,347	-	-	-	-	-	-	10,808,996	21,169,991	21,169,991	51%
Redevelopment & TIF																		
190	OLDE TOWNE TIF	19	-	-	-	-	-	215,213							215,213	984,960	984,960	22%
200	SE PLAZA TIF	20	-	26,418	-	-	23,638	-							50,056	379,106	379,106	13%
210	WABASH CROSSING TIF	21	-	-	-	-	-	-							-	1,116,000	1,116,000	0%
230	EASTGATE TIF	23	-	-	-	-	-	324,481							324,481	308,009	308,009	105%
241	SOUTHSIDE TIF	24	-	-	-	-	-	31,143							31,143	60,200	60,200	52%
281	PINES SHOPPING CENTER TIF	28	-	100,511	-	-	-	-							100,511	100,725	100,725	100%
291	GRAND & OAKLAND TIF	29	-	166,673	-	-	-	-							166,673	168,243	168,243	99%
Sub Total			-	293,602	-	-	23,638	570,837	-	-	-	-	-	-	888,077	3,117,243	3,117,243	28%
Public Safety																		
251	STATE DRUG ACTIVITIES	25	21,618	8,930	8,973	22,505	9,472	18,512							90,009	321,360	321,360	28%
260	DUI COURT FINES	26	7,969	24,727	1,136	676	(6,409)	972							29,072	151,000	151,000	19%
270	POLICE PROGRAMS/LAB	27	-	19	39	19	18,000	837							18,914	41,000	41,000	46%
302	FEDERAL DRUG ENFORCEMENT	30	-	-	-	-	-	299							299	150,000	150,000	0%
371	FOREIGN FIRE INSURANCE	37	12,023	18,386	12,860	11,423	20,094	18,609							93,395	137,000	137,000	68%
440	2018 PROJECT FUND	44	190,206	2,697	254,064	28,578	136,072	20,832							632,449	6,261,016	6,261,016	10%
Sub Total			231,816	54,758	277,073	63,201	177,229	60,060	-	-	-	-	-	-	864,138	7,061,376	7,061,376	12%
Debt Service																		
504	DS-2018 BOND-FIRE STATIONS	50	-	465,800	-	-	-	-							465,800	656,200	656,200	71%
505	DS-2018 BOND-FIRE RENOVATIONS	50	-	94,175	-	-	-	-							94,175	132,250	132,250	71%
506	DS-2019 BOND	50	-	-	-	-	-	85,740							85,740	276,480	276,480	31%
516	DS-2010A BOND	50	-	-	-	-	-	12,350							12,350	545,700	545,700	2%
518	DS-2010C BOND	50	-	-	-	-	-	12,150							12,150	137,800	137,800	9%
521	DS-2012 GO BOND	50	-	704,376	-	-	-	-							704,376	746,322	746,322	94%
Sub Total			-	1,264,351	-	-	-	110,240	-	-	-	-	-	-	1,374,590	2,494,752	2,494,752	55%

City of Decatur
City Treasurer's Financial Report
Expenditure Tracking

June 2020

Month of Fiscal Year		1	2	3	4	5	6	7	8	9	10	11	12	Actual	Original	Revised	YTD
Div	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Budget	Budget	% of Budget
Public Works & Capital																	
420	LOCAL MFT INITIATIVE PROJECTS	42	1,070	417	129,727	12,643	2,867	1,077						147,800	1,655,004	1,655,004	9%
421	LOCAL STREET CAP PROJECTS	42	-	598,143	-	-	-	-						598,143	1,191,429	1,191,429	50%
451	CAPITAL STREET PROJECTS	45	5,000	76,924	505,000	5,000	5,000							601,924	1,042,250	1,042,250	58%
460	MFT PROJECTS	46	353,470	624,662	274,234	1,125,208	62,109	375,086						2,814,768	10,699,966	10,699,966	26%
601	FLEET OPERATIONS	60	107,611	138,262	117,126	137,194	132,152	117,791						750,137	1,697,302	1,697,302	44%
602	FLEET INVENTORY	60	22,499	56,204	93,534	61,684	51,911	69,413						355,244	1,225,600	1,225,600	29%
611	POLICE CAPITAL	61	33,791	3,677	2,601	34,816	1,813	13,826						90,526	684,639	684,639	13%
612	FIRE CAPITAL	61	-	77,541	1,118	68,762	-	115,004						262,425	186,303	186,303	141%
613	PUBLIC WORKS CAPITAL	61	-	66,174	-	-	9,821	-						75,995	268,711	268,711	28%
780	STORM WATER PROJECTS	78	60,178	63,130	68,521	71,877	62,019	61,597						387,321	2,157,100	2,157,100	18%
782	STORM DEBT SERVICE-2017 IEPA	78	-	-	-	-	109,656	-						109,656	206,332	206,332	53%
790	SEWER PROJECTS	79	224,688	586,188	1,303,497	1,645,945	1,375,359	1,118,500						6,254,178	13,529,122	13,529,122	46%
792	SEWER DEBT SERVICE-2013 IEPA	79	-	-	-	229,848	-	-						229,848	459,695	459,695	50%
793	SEWER DEBT SERVICE-2015 IEPA	79	66,351	-	-	-	-	66,351						132,702	132,702	132,702	100%
794	SEWER DEBT SERVICE-2015 IEPA	79	-	-	254,060	-	-	-						254,060	508,121	508,121	50%
Sub Total			874,658	2,291,322	2,749,419	3,392,976	1,812,707	1,943,646	-	-	-	-	-	13,064,728	35,644,276	35,644,276	37%
Library																	
351	LIBRARY OPERATIONS	35	291,465	279,410	302,547	382,654	288,871	290,881						1,835,828	3,985,458	3,985,458	46%
582	LIBRARY CAPITAL PROJECTS	58	-	-	-	-	-	-						-	250,000	250,000	0%
591	DPL-CANTONI TRUST	59	-	-	-	-	-	-						-	-	-	-
592	DPL-MEYER TRUST	59	1,977	2,015	2,000	3,000	7,613	2,028						18,633	47,000	47,000	40%
594	DPL-DONATIONS	59	-	-	715	-	-	175						890	30,000	30,000	3%
Sub Total			293,441	281,425	305,262	385,654	296,484	293,085	-	-	-	-	-	1,855,351	4,312,458	4,312,458	43%
Other Miscellaneous																	
340	BUILDING FUND	34	9,112	265,948	28,677	333,937	35,509	338,726						1,011,908	1,080,010	1,080,010	94%
360	BAND	36	1,709	576	213	213	2,213	213						5,137	96,581	96,581	5%
641	RISK MANAGEMENT	64	25,201	16,186	21,836	17,231	37,079	93,389						210,922	429,493	429,493	49%
642	WORKER'S COMPENSATION	64	176,355	141,928	288,754	116,521	185,955	58,013						967,525	2,004,250	2,004,250	48%
643	LIABILITY PROPERTY & CASUALTY	64	(38,271)	18,486	140,293	9,524	-	63,196						193,228	732,000	732,000	26%
651	MEDICAL INSURANCE	65	865,276	714,879	905,377	767,281	719,674	755,895						4,728,383	11,812,424	11,812,424	40%
653	UNEMPLOYMENT INSURANCE	65	-	-	-	-	-	-						-	18,000	18,000	0%
770	FIBER OPTICS	77	-	4,736	3,000	3,000	3,000	12,929						26,665	866,000	866,000	3%
850	GRANTS	85	-	-	-	-	-	-						-	75,000	75,000	0%
Sub Total			1,039,381	1,162,739	1,388,150	1,247,707	983,429	1,322,362	-	-	-	-	-	7,143,768	17,113,758	17,113,758	42%
Water Utility & Capital																	
801	WATER PRODUCTION	80	272,592	465,548	361,537	406,196	472,996	434,315						2,413,184	5,428,244	5,428,244	44%
802	WATER LAKE SERVICES	80	85,819	100,407	62,128	64,954	63,308	75,128						451,745	1,457,389	1,457,389	31%
803	WATER ADMINISTRATION	80	331,747	332,369	346,397	340,563	330,310	336,778						2,018,164	6,803,233	6,803,233	30%
804	WATER SERVICES	80	269,253	269,094	292,676	320,117	272,513	242,040						1,665,693	3,583,346	3,583,346	46%
805	UTILITY CUSTOMER SERVICE	80	69,262	87,037	101,834	103,794	68,746	90,390						521,063	994,379	994,379	52%
808	WATER DEBT SERV-GO BONDS	80	-	6,539,409	450	-	475	459,561						6,999,896	11,176,272	11,176,272	63%
809	WATER DEBT-NITRATE FACILITY	80	-	-	-	-	242,179	-						242,179	484,538	484,538	50%
808	WATER DEBT-MAIN&FRANK TANK	80	180,840	-	-	-	-	180,840						361,681	361,681	361,681	100%
80C	WATER DEBT-ENERGY PROJECT	80	-	331,436	-	-	331,436	-						662,873	1,335,101	1,335,101	50%
811	WATER NON LAKE CAPITAL	81	13,371	336,453	51,458	5,775	421,948	503,135						1,332,139	5,790,186	5,790,186	23%
812	WATER LAKE CAPITAL	81	29,565	-	-	-	19,963	23,533						73,061	1,140,000	1,140,000	6%
890	WATER BONDS	89	-	-	-	-	-	-						-	3,303,547	3,303,547	0%
Sub Total			1,252,449	8,461,754	1,216,481	1,241,398	2,223,874	2,345,721	-	-	-	-	-	16,741,676	41,857,916	41,857,916	40%
Fudiciary Trust & Agency																	
900	FIRE PENSION	90	722,612	717,339	695,944	767,400.69	742,462	736,655						4,382,413	9,292,580	9,292,580	47%
910	POLICE PENSION	91	746,579	748,680	736,152	751,585.31	747,386	736,128						4,466,510	9,522,476	9,522,476	47%
Sub Total			1,469,191	1,466,020	1,432,096	1,518,986	1,489,848	1,472,783	-	-	-	-	-	8,848,924	18,815,056	18,815,056	47%
Grand Total Expenditures			15,125,524	21,350,444	13,513,349	15,002,097	11,870,860	13,617,704	-	-	-	-	-	90,479,979	221,886,826	221,886,826	41%

City of Decatur
Water Utility Financial Report
Operating Fund Statement of Revenue and Expense

US\$ (whole)	Current Month Actual	Current Month Budget	O(U) Budget	Prior Year Actual	O(U) Prior Year
Revenue					
Water Sales	2,439,581	2,374,128	65,453	2,366,561	73,020
UCB Billing Reimb	41,044	45,604	(4,560)	40,320	724
Tapping Fees	211	-	211	-	211
Lake Permits/Lic (50%)	85,627	15,809	69,818	-	85,627
Interest Income	5,992	10,372	(4,380)	2,832	3,160
Other Income	7,731	134,717	(126,986)	146,419	(138,688)
Total Revenue	2,580,186	2,580,630	(444)	2,556,132	24,054
Cost of Service					
Water Production	434,315	437,953	(3,638)	417,944	16,371
Water Services	242,040	250,153	(8,113)	232,768	9,272
Total Cost of Service	676,355	688,106	(11,751)	650,712	25,643
% of Revenue	26.2%	26.7%		25.5%	
Water Gross Margin	1,903,831	1,892,524	11,307	1,905,420	(1,589)
% of Revenue	73.8%	73.3%		74.5%	
Operating Expense					
Lake Management	75,128	155,958	(80,830)	113,614	(38,486)
Water Administration	336,778	329,064	7,714	329,816	6,962
Customer Service	90,390	79,342	11,048	86,179	4,211
Total Operating Expense	502,296	564,364	(62,068)	529,609	(27,313)
% of Revenue	19.5%	21.9%		20.7%	
Margin Before Debt Service	1,401,535	1,328,160	73,375	1,375,811	25,724
% of Revenue	54.3%	51.5%		53.8%	
Debt Service					
GO Bond Debt	459,561	459,562	(1)	492,160	(32,599)
IEPA - Nitrate Facility	-	-	-	-	-
IEPA - Water Tower	180,840	-	180,840	-	180,840
JCI - Auto Water Meter	-	-	-	-	-
Total Debt Service	640,401	459,562	180,839	492,160	148,241
% of Revenue	24.8%	17.8%		19.3%	
Operating Income	761,134	868,598	(107,464)	883,651	(122,517)
% of Revenue	29.5%	33.7%		34.6%	
Transfer to Capital					
CapEx Funding	-	1,000,000	(1,000,000)	1,000,000	(1,000,000)
Income after Capital Transfer	761,134	(131,402)	892,536	(116,349)	877,483
% of Revenue	29.5%	-5.1%		-4.6%	

Balance Sheet Items (Operating Fund)					
Cash	4,038,371			3,694,713	
Interfund AR	-			-	
Investments	-			-	
Total Cash & Investments	4,038,371			3,694,713	
Accounts Receivable	2,814,065			2,572,827	

Prepared By: Office of the City Treasurer

Month of: June 2020

Current YTD Actual	Current YTD Budget	O(U) Budget	Prior YTD Actual	O(U) Prior Year
13,987,542	13,976,792	10,750	13,932,243	55,299
280,234	268,709	11,525	237,292	42,942
10,834	7,536	3,298	6,891	3,943
85,761	95,592	(9,831)	-	85,761
14,484	76,252	(61,768)	20,820	(6,336)
92,586	165,063	(72,477)	206,659	(114,073)
14,471,441	14,589,944	(118,503)	14,403,905	67,536
2,413,184	2,350,090	63,094	2,204,461	208,723
1,665,693	1,807,622	(141,929)	1,644,357	21,336
4,078,877	4,157,712	(78,835)	3,848,818	230,059
28.2%	28.5%		26.7%	
10,392,564	10,432,232	(39,668)	10,555,087	(162,523)
71.8%	71.5%		73.3%	
451,744	657,546	(205,802)	440,931	10,813
2,018,164	2,075,024	(56,860)	2,079,334	(61,170)
521,063	491,912	29,151	529,042	(7,979)
2,990,971	3,224,482	(233,511)	3,049,307	(58,336)
20.7%	22.1%		21.2%	
7,401,593	7,207,750	193,843	7,505,780	(104,187)
51.1%	49.4%		52.1%	
6,999,895	6,998,596	1,299	7,229,447	(229,552)
242,179	242,179	-	242,179	-
361,680	180,840	180,840	180,840	180,840
662,872	662,872	-	645,096	17,776
8,266,626	8,084,487	182,139	8,297,562	(30,936)
57.1%	55.4%		57.6%	
(865,033)	(876,737)	11,704	(791,782)	(73,251)
-6.0%	-6.0%		-5.5%	
-	1,000,000	(1,000,000)	1,000,000	(1,000,000)
(865,033)	(1,876,737)	1,011,704	(1,791,782)	926,749
-6.0%	-12.9%		-12.4%	

City of Decatur
Water Utility Financial Report
Capital Fund Statement of Revenue and Expense

Month of: June 2020

	Current Month Actual	Current YTD Actual	Current YTD Budget	O(U) Budget	Full Year Budget
Revenue					
CapEx Funding	-	-	300,000	(300,000)	2,750,000
ADM Cost Share	-	1,000,000	1,000,000	-	1,000,000
Other	20,662	66,791	1,084,000	(1,017,209)	480,000
Total Revenue	20,662	1,066,791	2,384,000	(1,317,209)	4,230,000

Comments

CapEx funding from Water Operating Fund
Actual ADM cost share

CapEx Project Spending					
Operating CapEx	28,471	61,426	160,000	(98,574)	480,000
Professional Services	-	56,501	11,058	45,443	120,000
Capital Equipment	-	23,665	380,000	(356,335)	830,000
Water Distribution	-	-	-	-	35,000
Water Main Replacement	468,212	1,108,206	1,394,782	(286,576)	3,550,000
Water System Improv	6,452	78,408	156,670	(78,262)	250,000
SWTP CapEx	-	3,933	377	3,556	525,186
Lake Operating	23,533	73,061	-	73,061	950,000
EPA Non Source	-	-	-	-	25,000
Sediment Control	-	-	-	-	35,000
Additional Water Supply	-	-	130,000	(130,000)	130,000
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
xxxx	-	-	-	-	-
Total CapEx Spending	526,668	1,405,200	2,232,887	(827,687)	6,930,186

Surplus (Deficit)	(506,006)	(338,409)	151,113		(2,700,186)
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Capital Fund Cash Position				
Cash at January 1, 2019	3,778,676			
Current Cash Position	2,371,843	Cash Position Target at December 31, 2019		962,807
Interfund AR	1,681,816			
included in cash above	-			

Prepared By: Office of the City Treasurer

City of Decatur
Water Utility Financial Report
Key Metrics

home

June 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	YTD Comparison
Current Year														
Water Bill Count														
Original Bills														
Residential	27,465	24,550	27,457	26,983	25,987	27,313							159,755	
Industrial	32	32	32	32	32	32							192	
Commercial	2,740	2,544	2,703	2,741	2,571	2,751							16,050	
Total	30,237	27,126	30,192	29,756	28,590	30,096	-	-	-	-	-	-	175,997	100.2%
Delinquent Bills														
Residential	8,038	6,813	2,918	-	-	-							17,769	
Industrial	-	-	-	-	-	-							-	
Commercial	369	254	84	-	-	-							707	
Total	8,407	7,067	3,002	-	-	-	-	-	-	-	-	-	18,476	40.6%
Total Bill Count	38,644	34,193	33,194	29,756	28,590	30,096	-	-	-	-	-	-	194,473	87.9%
Cubit Feet Consumption Billed														
Residential	11,707,150	10,372,676	11,006,905	11,570,632	11,344,622	13,462,541							69,464,526	100.8%
Industrial	40,279,029	41,245,674	39,936,974	40,084,847	39,100,450	40,520,032							241,167,006	96.1%
Commercial	9,711,877	9,498,783	9,776,629	9,805,724	9,165,715	10,312,031							58,270,759	97.4%
Total	61,698,056	61,117,133	60,720,508	61,461,203	59,610,787	64,294,604	-	-	-	-	-	-	368,902,291	97.2%
Water Shut Offs	458	350	293	-	-	-							1,101	57.3%
Customer Service Telephone Calls	5,497	4,608	4,192	4,230	3,928	3,928							26,383	92.5%
Water Billed \$														
Residential	\$ 703,504	\$ 624,756	\$ 667,568	\$ 694,615	\$ 683,053	\$ 805,721							\$ 4,179,216	102.8%
Industrial	\$ 1,071,513	\$ 1,094,639	\$ 1,039,106	\$ 1,041,534	\$ 1,021,588	\$ 1,079,706							\$ 6,348,086	99.8%
Commercial	\$ 498,734	\$ 476,749	\$ 495,919	\$ 496,529	\$ 470,317	\$ 531,365							\$ 2,969,612	101.2%
Total	\$ 2,273,751	\$ 2,196,143	\$ 2,202,592	\$ 2,232,677	\$ 2,174,959	\$ 2,416,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,496,914	101.0%
Penalty \$	\$ 12,927	\$ 10,837	\$ 4,533	\$ -	\$ -	\$ -							\$ 28,298	40.2%
Total Billed	\$ 2,286,678	\$ 2,206,981	\$ 2,207,125	\$ 2,232,677	\$ 2,174,959	\$ 2,416,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,525,212	100.7%
Water Gallonage														
Gallons (000)	311,890	302,030	341,650	311,760	316,670	335,640							1,919,640	116.3%
\$ Billed	\$ 94,815	\$ 91,817	\$ 103,862	\$ 94,775	\$ 96,268	\$ 102,035							\$ 583,571	116.3%
Water Billed vs Cash Receipts														
Billed \$	\$ 2,381,493	\$ 2,298,798	\$ 2,310,987	\$ 2,327,452	\$ 2,271,227	\$ 2,518,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,108,782	101.3%
Cash Revenue \$	\$ 2,414,571	\$ 2,333,114	\$ 2,314,542	\$ 2,269,760	\$ 2,215,974	\$ 2,439,581							\$ 13,987,541	100.4%
% Cash to Billed	101.4%	101.5%	100.2%	97.5%	97.6%	96.9%	-	-	-	-	-	-	99.1%	
Prior Year														
Water Bill Count														
Original Bills														
Residential	27,735	25,525	26,305	27,644	28,607	23,764	28,621	27,007	24,637	27,701	24,026	28,618	320,190	
Industrial	32	32	32	32	32	32	32	32	32	32	32	32	384	
Commercial	2,765	2,541	2,649	2,689	2,831	2,443	2,783	2,697	2,496	2,787	2,381	2,873	31,935	
Total	30,532	28,098	28,986	30,365	31,470	26,239	31,436	29,736	27,165	30,520	26,439	31,523	352,509	
Delinquent Bills														
Residential	7,993	6,901	6,706	6,950	8,032	6,910	7,749	8,147	7,136	8,437	6,086	8,592	89,639	
Industrial	-	-	-	-	-	-	-	25	2	-	-	-	27	
Commercial	376	375	287	305	350	377	333	324	345	390	356	366	4,184	
Total	8,369	7,276	6,993	7,255	8,382	7,287	8,082	8,496	7,483	8,827	6,442	8,958	93,850	
Total Bill Count	38,901	35,374	35,979	37,620	39,852	33,526	39,518	38,232	34,648	39,347	32,881	40,481	446,359	
Cubit Feet Consumption Billed														
Residential	12,041,691	11,407,635	10,584,868	11,506,204	12,111,824	11,249,039	14,021,911	14,869,628	12,152,490	12,930,056	10,566,313	12,114,225	145,555,884	
Industrial	41,841,009	41,375,005	37,010,223	43,526,726	42,700,648	44,404,008	45,261,989	45,128,038	45,878,359	43,707,149	38,624,948	40,522,893	509,980,995	
Commercial	9,753,438	9,597,629	9,383,432	10,020,604	10,261,031	10,785,982	12,932,760	14,513,563	14,131,344	13,628,215	10,645,390	10,358,306	136,011,694	
Total	63,636,138	62,380,269	56,978,523	65,053,534	65,073,503	66,439,029	72,216,660	74,511,229	72,162,193	70,265,420	59,836,651	62,995,424	791,548,573	
Water Shut Offs	339	340	300	341	317	286	370	361	344	385	318	365	4,066	
Customer Service Tphone Calls	4,819	4,615	4,383	4,780	5,124	4,787	5,481	5,443	5,231	5,376	4,846	5,576	60,461	
Water Billed \$														
Residential	\$ 707,015	\$ 664,990	\$ 628,859	\$ 681,520	\$ 717,380	\$ 665,840	\$ 818,685	\$ 850,040	\$ 709,288	\$ 759,172	\$ 632,034	\$ 727,674	\$ 8,562,497	
Industrial	\$ 1,052,018	\$ 1,037,122	\$ 944,448	\$ 1,115,622	\$ 1,073,867	\$ 1,136,982	\$ 1,154,858	\$ 1,183,611	\$ 1,168,646	\$ 1,120,429	\$ 1,013,463	\$ 1,053,726	\$ 13,054,792	
Commercial	\$ 485,581	\$ 467,965	\$ 463,160	\$ 491,233	\$ 509,097	\$ 516,558	\$ 602,414	\$ 652,443	\$ 630,888	\$ 624,932	\$ 508,457	\$ 527,206	\$ 6,479,934	
Total	\$ 2,244,614	\$ 2,170,077	\$ 2,036,467	\$ 2,288,375	\$ 2,300,344	\$ 2,319,380	\$ 2,575,957	\$ 2,686,094	\$ 2,508,822	\$ 2,504,533	\$ 2,153,954	\$ 2,308,606	\$ 28,097,223	
Penalty \$	\$ 12,791	\$ 11,939	\$ 10,836	\$ 10,622	\$ 12,709	\$ 11,456	\$ 13,507	\$ 40,523	\$ 13,902	\$ 16,313	\$ 11,404	\$ 15,200	\$ 181,202	
Total Billed	\$ 2,257,405	\$ 2,182,016	\$ 2,047,303	\$ 2,298,997	\$ 2,313,053	\$ 2,330,836	\$ 2,589,464	\$ 2,726,617	\$ 2,522,724	\$ 2,520,846	\$ 2,165,358	\$ 2,323,806	\$ 28,278,425	
Water Gallonage														
Gallons (000)	265,330	260,890	288,360	265,660	273,250	297,130	347,210	326,990	340,010	321,630	293,080	303,380	3,582,920	
\$ Billed	\$ 80,660	\$ 79,311	\$ 87,661	\$ 80,761	\$ 83,068	\$ 90,328	\$ 105,552	\$ 99,405	\$ 103,363	\$ 97,776	\$ 89,096	\$ 92,228	\$ 1,089,208	
Water Billed vs Cash Receipts														
Billed \$	\$ 2,338,065	\$ 2,261,327	\$ 2,134,964	\$ 2,379,758	\$ 2,396,121	\$ 2,421,164	\$ 2,695,016	\$ 2,826,022	\$ 2,626,087	\$ 2,618,622	\$ 2,254,454	\$ 2,416,034	\$ 29,367,633	
Cash Revenue \$	\$ 2,351,452	\$ 2,242,273	\$ 2,222,173	\$ 2,394,054	\$ 2,355,840	\$ 2,366,561	\$ 2,664,736	\$ 2,726,050	\$ 2,696,817	\$ 2,672,361	\$ 2,267,038	\$ 2,436,758	\$ 29,396,115	
% Cash to Billed	100.6%	99.2%	104.1%	100.6%	98.3%	97.7%	98.9%	96.5%	102.7%	102.1%	100.6%	100.9%	100.1%	

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: June 2020

	2020 Budget	Current Year Staffing Levels												Prior Yr End
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Full Time Staffing														
Executive	6	6	6	6	6	6	6							4
Finance	22	21	21	21	21	21	21							20
Human Resources	4	4	4	4	4	4	4							4
Information Technology	10	10	10	10	10	10	10							10
Corporation Counsel	7	7	7	7	7	7	7							7
Economic & Community Dev	20	19	18	19	19	19	19							20
Public Safety	267	268	268	265	260	257	256							258
Public Works	113	111	111	110	111	111	110							110
Total Full Time	449	446	445	442	438	435	433	0	0	0	0	0	0	433
Part Time Staffing														
Executive														0
Legislative	7	7	7	7	7	7	7							7
Finance														0
Human Resources														0
Information Technology														0
Corporation Counsel														0
Planning & Building Services														0
Neighborhood Services														0
Public Safety	2	2	2	2	2	2	2							2
Public Works														1
PW Water Management						4	5							0
Total Temporary	9	9	9	9	9	13	14	0	0	0	0	0	0	10
Total City Staff Headcount	458	455	454	451	447	448	447	0	0	0	0	0	0	443

Note: Above report includes all City Staff, Full Time and Temporary W-2 EE's

Supplementary Statistics - Full Time Staffing

General Fund Only	388	386	385	382	378	375	373							375
Staffing Increase		13	1	1	2	0	1							28
Staffing Decrease		2	2	4	6	3	3							28
Turnover Rate - Year to Date		0.5%	1.0%	2.1%	3.7%	4.5%	5.4%							7.5%
All Other Funds	61	60	60	60	60	60	60							58
Staffing Increase		2	0	0	0	0	0							2
Staffing Decrease		0	0	0	0	0	0							2
Turnover Rate - Year to Date		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%							3.4%

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: June 2020

	2020 Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Prior Yr End
Full Time Staff														
Executive														
Executive	3	3	3	3	3	3	3							3
City Clerk	1	1	1	1	1	1	1							1
Mass Transit	2	2	2	2	2	2	2							0
Total	6	6	6	6	6	6	6	0	0	0	0	0	0	4
Financial Management														
Finance	13	12	12	12	12	12	12							11
Purchasing	2	2	2	2	2	2	2							2
Water Customer Service	7	7	7	7	7	7	7							7
Total	22	21	21	21	21	21	21	0	0	0	0	0	0	20
Human Resources														
	4	4	4	4	4	4	4							4
Information Technology														
	10	10	10	10	10	10	10							10
Corporation Legal Counsel														
	7	7	7	7	7	7	7							7
Economic & Community Devel														
Planning & Sustainability	6	5	5	5	5	5	5							5
Building Inspections	6	6	6	6	6	6	6							6
Neighborhood Inspection	5	5	4	5	5	5	5							5
Revitalization & Housing Serv	3	3	3	3	3	3	3							3
Mass Transit	0													1
Total	20	19	18	19	19	19	19	0	0	0	0	0	0	20
Public Safety														
Fire	109	109	109	109	104	101	101							109
Police	158	159	159	156	156	156	155							149
Total	267	268	268	265	260	257	256	0	0	0	0	0	0	258
Public Works														
PW Administration	2	2	2	2	2	2	2							2
PW Engineering	12	11	11	11	11	11	10							11
PW Municipal Services	47	47	47	46	47	47	47							47
Fleet Maintenance	8	8	8	8	8	8	8							8
Water Production (Admin)	2	2	2	2	2	2	2							2
Water Production (Lake)	4	4	4	4	4	4	4							4
Water Production	15	14	14	14	14	14	14							13
Water Services	23	23	23	23	23	23	23							23
Total	113	111	111	110	111	111	110	0	0	0	0	0	0	110
Total City Staffing	449	446	445	442	438	435	433	0	0	0	0	0	0	433

Note: Above report includes all Full Time W-2 EE's

City of Decatur
Treasurer's Financial Report
Headcount Staffing Level

Period Ending: June 2020

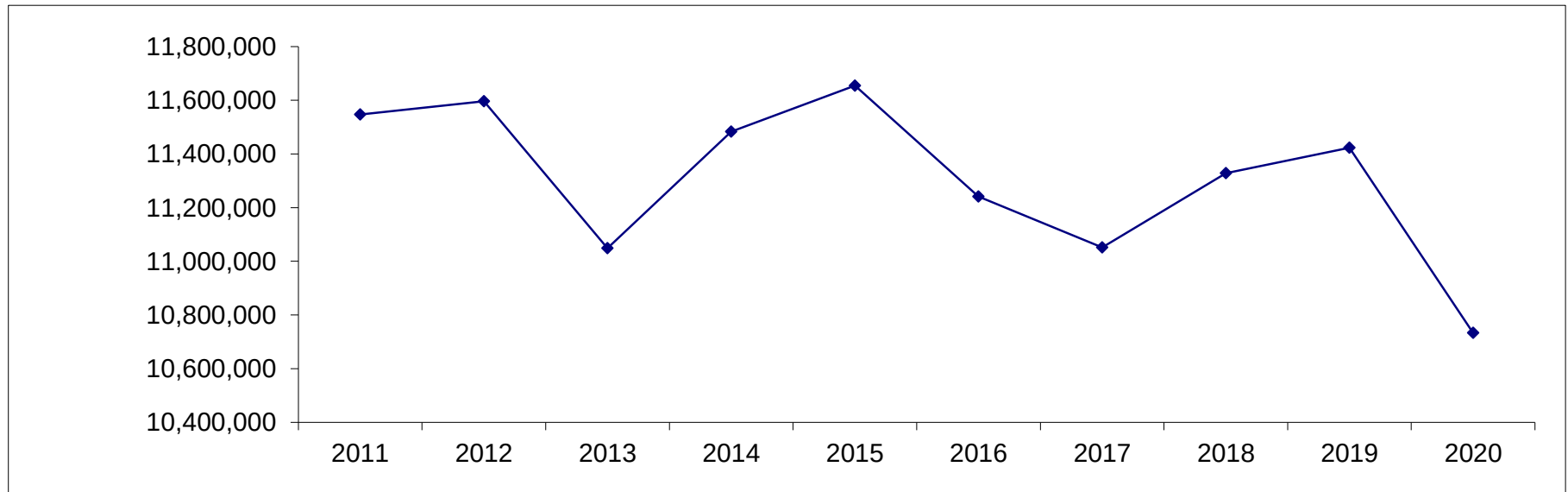
2020 Budget	Current Year Staffing Levels												Prior Yr End
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Part Time / Temporary Staff													
Executive													
City Clerk													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative	7	7	7	7	7	7	7						7
Financial Management													
Finance													
Purchasing													
Risk Management													
Water Customer Service													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Information Technology													0
Human Resources													0
Corporation Legal Counsel													0
Economic & Community Devel													
Planning & Sustainability													
Building Inspections													
Neighborhood Inspection													
Revitalization & Housing Serv													
Mass Transit													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety													
Fire													
Police	2	2	2	2	2	2	2						2
Police Communications													
Total	2	2	2	2	2	2	2	0	0	0	0	0	2
Public Works													
Administration													
Engineering													1
Municipal Services													
Water Administration													
Water Production													
Water Services						4	5						
Total	0	0	0	0	0	4	5	0	0	0	0	0	1
Total City Staffing	9	9	9	9	9	13	14	0	0	0	0	0	10

Note: Above report includes all Temporary W-2 EE's

Projected Revenues

STATE SALES TAX

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	916,053	939,211	918,325	938,684	963,009	946,811	902,833	882,653	984,872	984,354 A
FEBRUARY	1,104,610	935,641	880,247	914,587	941,678	904,631	899,838	917,921	935,303	955,006 A
MARCH	1,140,844	1,158,700	1,076,758	1,106,071	1,120,789	1,119,498	1,107,270	1,088,364	1,093,971	1,112,877 A
APRIL	844,138	871,624	856,724	825,291	857,417	824,458	789,769	840,607	801,923	850,408 A
MAY	851,665	986,897	884,323	868,465	877,404	867,538	837,972	819,180	845,440	849,934 A
JUNE	941,869	1,021,804	954,864	974,156	978,888	940,736	957,693	978,292	975,295	909,787 A
JULY	966,695	918,786	922,915	935,127	944,686	887,325	906,452	942,693	968,093	858,962 P
AUGUST	942,384	991,930	796,714	1,028,409	992,900	943,818	935,012	1,010,708	1,011,477	847,981 P
SEPTEMBER	976,252	951,845	948,422	979,712	1,006,626	994,684	953,644	978,357	930,277	793,826 P
OCTOBER	942,225	911,934	925,873	981,740	991,641	933,239	891,372	943,494	979,187	864,689 P
NOVEMBER	955,438	1,001,513	964,174	961,614	1,003,087	962,595	934,414	991,142	967,297	865,511 P
DECEMBER	965,215	906,055	919,141	969,684	976,633	916,175	935,863	935,419	930,430	839,668 P
TOTALS	11,547,387	11,595,938	11,048,482	11,483,540	11,654,760	11,241,506	11,052,132	11,328,832	11,423,564	10,733,004

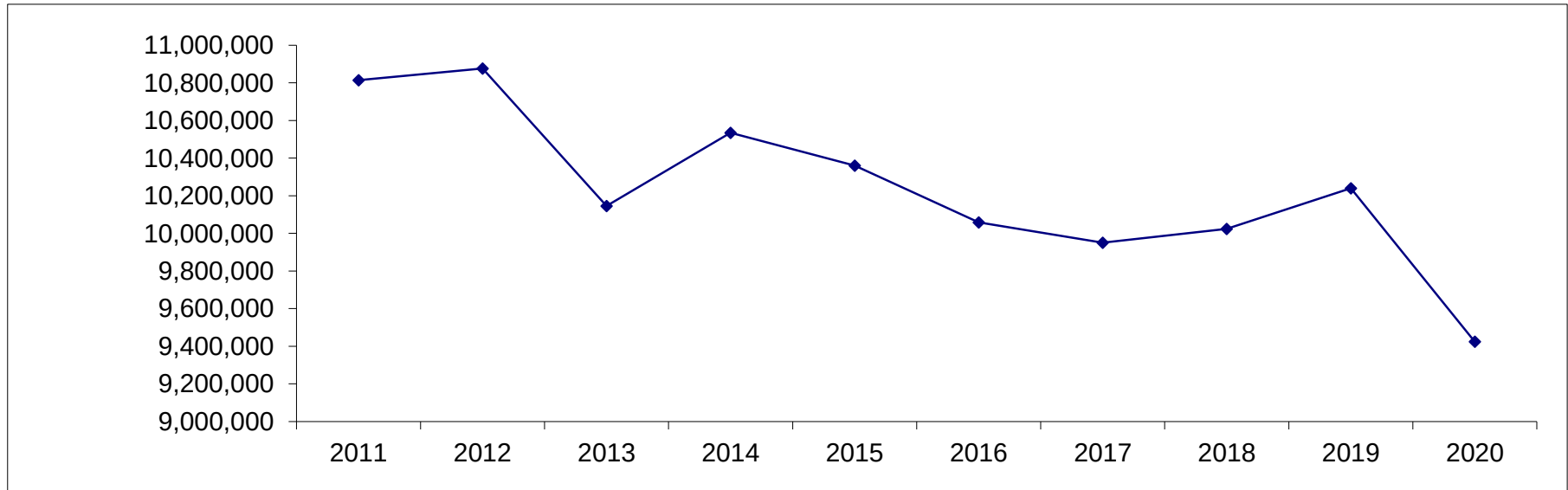


Funds split in General, Southeast TIF, Eastgate TIF, Pines TIF and Grand/Oakland TIF funds

Projected Revenues

LOCAL SALES TAX

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	841,530	914,456	861,196	887,481	889,089	848,993	818,066	807,770	892,334	880,608 A
FEBRUARY	880,959	911,162	880,506	862,759	863,243	833,995	838,995	837,288	864,722	856,677 A
MARCH	1,105,939	1,088,443	1,012,286	1,022,997	1,000,115	1,036,321	995,383	959,353	963,236	960,429 A
APRIL	767,991	758,516	773,089	739,227	739,805	703,472	702,734	712,309	698,869	734,157 A
MAY	761,238	929,937	775,938	779,506	764,685	744,767	729,878	716,975	739,341	727,854 A
JUNE	863,436	942,726	853,033	865,335	832,374	840,488	855,602	852,317	858,115	765,429 A
JULY	925,802	864,230	846,702	864,489	833,551	791,839	814,658	807,532	860,421	735,614 P
AUGUST	959,067	927,747	619,512	957,423	906,467	867,107	877,154	909,719	920,833	748,819 P
SEPTEMBER	950,587	899,635	901,318	916,077	911,765	904,129	852,928	890,655	873,345	735,491 P
OCTOBER	898,365	838,868	860,182	882,079	875,986	822,711	779,788	836,215	868,200	757,265 P
NOVEMBER	916,686	902,358	897,029	884,609	882,605	854,078	835,747	866,834	875,836	778,022 P
DECEMBER	942,430	898,532	864,499	872,277	860,119	810,233	849,336	827,137	824,656	743,831 P
TOTALS	10,814,030	10,876,609	10,145,292	10,534,258	10,359,805	10,058,133	9,950,270	10,024,104	10,239,908	9,424,195



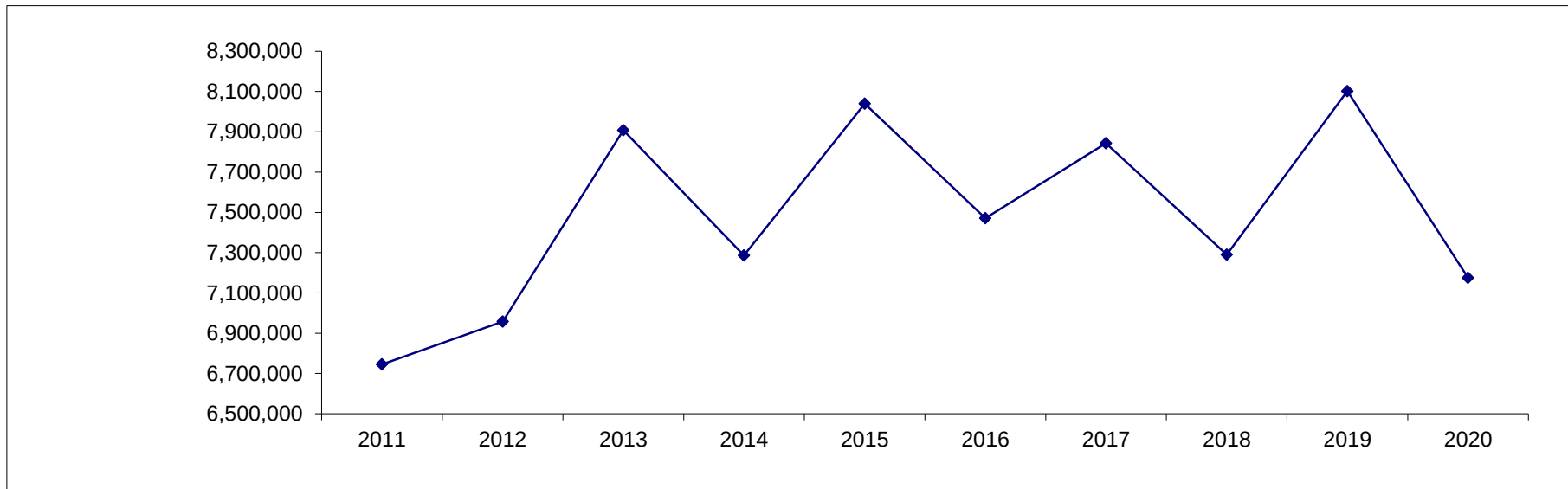
Funds split in General, Southeast TIF, Eastgate TIF, Pines TIF and Grand & Oakland TIF funds.

State imposed 2% administrative fee for SFY18 began with September 2017 distribution; decreased to 1.5% for SFY19 and continued at 1.5% for SFY20.

Projected Revenues

STATE INCOME TAX

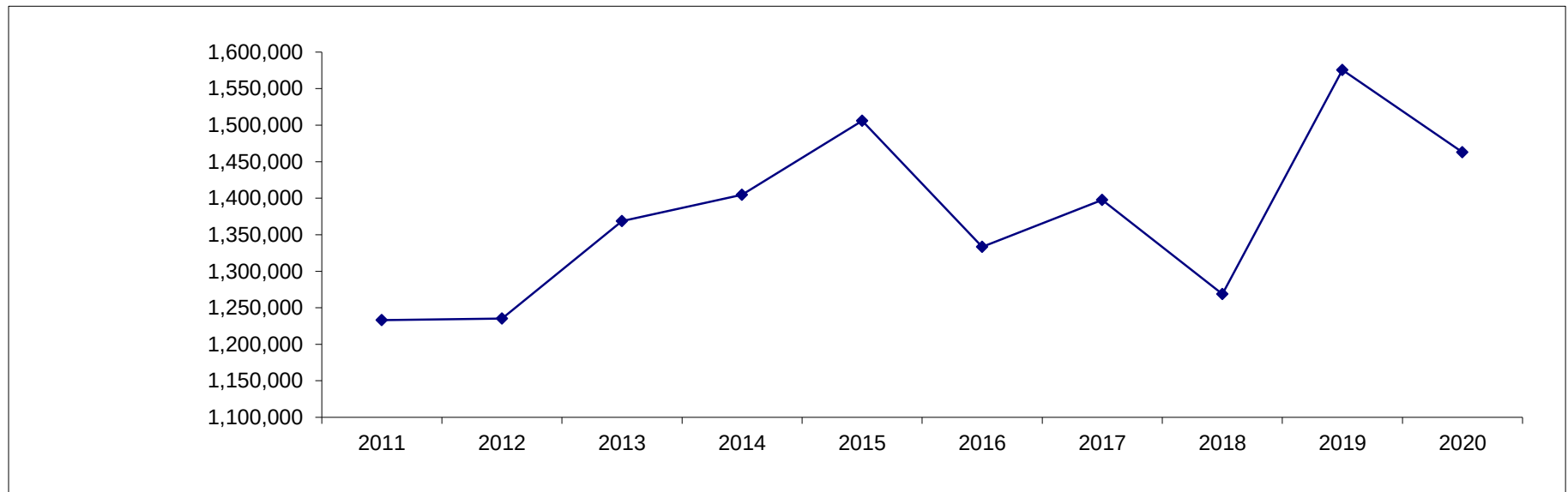
MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	805,061	761,050	632,905	850,845	852,700	912,628	851,716	578,461	631,574	696,621 A
FEBRUARY	1,038,247	0	478,227	0	0	0	0	837,319	759,834	717,710 A
MARCH	493,074	619,124	394,663	699,395	620,094	751,474	1,411,585	420,941	457,518	533,688 A
APRIL	562,140	394,295	1,333,938	742,236	925,184	822,346	0	646,373	734,870	783,855 A
MAY	0	1,187,505	404,944	423,934	403,609	476,082	396,235	1,044,019	1,528,635	767,466 A
JUNE	694,679	424,269	703,157	741,339	824,784	1,774,951	764,129	482,298	477,387	475,376 A
JULY	942,538	658,753	1,298,806	1,150,541	1,364,531	0	1,547,903	652,113	713,920	621,427 P
AUGUST	761,549	956,491	441,258	428,542	566,667	496,310	698,009	478,694	511,760	445,458 P
SEPTEMBER	454,403	502,880	675,812	709,251	1,263,519	1,120,799	727,037	467,186	452,932	422,413 P
OCTOBER	0	645,769	419,882	818,347	0	0	599,068	726,093	808,115	753,663 P
NOVEMBER	588,653	405,227	409,627	0	441,918	450,551	450,852	522,953	527,420	491,882 P
DECEMBER	404,975	401,952	714,661	721,926	776,691	665,793	396,923	433,456	498,389	464,807 P
	10 ct-5 mo delay	13 ct-4 mo delay	13 ct-3 mo delay	13 ct-2 mo delay	12 ct-2 mo delay	12 ct-2 mo delay	12 ct-2 mo delay	14 ct-no delay		
TOTALS	6,745,318	6,957,316	7,907,881	7,286,357	8,039,696	7,470,934	7,843,458	7,289,905	8,102,353	7,174,365



State's 10% reduction for SFY18 began with August 2017 distribution; reduction of 5% for SFY19; retained 5% reduction for SFY20.

PERSONAL PROPERTY REPLACEMENT TAX

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
JANUARY	134,079	180,082	185,383	233,315	202,878	195,051	217,463	143,616	153,006	226,930 A
FEBRUARY	7,154	1,565	1,605	2,024	717	0	0	0	0	1,981 A
MARCH	78,877	61,281	62,898	80,778	70,137	83,788	147,880	132,622	67,368	45,669 A
APRIL	262,367	276,320	303,821	309,261	364,335	271,921	352,780	260,085	301,619	318,601 A
MAY	188,640	187,031	265,561	227,806	293,618	219,695	227,189	269,213	365,884	205,432 A
JUNE	3,923	5,417	937	0	2,501	12,343	0	0	3,173	0 A
JULY	176,542	238,582	260,211	229,514	238,695	239,680	239,384	206,222	217,352	210,943 B
AUGUST	43,808	28,828	29,295	24,688	32,169	27,902	10,712	20,842	26,075	25,306 B
SEPTEMBER	381	3,931	0	6,877	2,356	4,554	0	0	0	0 B
OCTOBER	292,298	181,562	188,719	227,489	239,950	218,004	160,071	190,221	376,967	365,852 B
NOVEMBER	2,542	1,579	0	0	0	1,876	0	0	1,332	1,293 B
DECEMBER	42,441	69,220	70,395	63,058	58,604	58,514	42,179	46,033	62,824	60,972 B
TOTALS	1,233,053	1,235,400	1,368,825	1,404,809	1,505,959	1,333,328	1,397,658	1,268,855	1,575,600	1,462,978

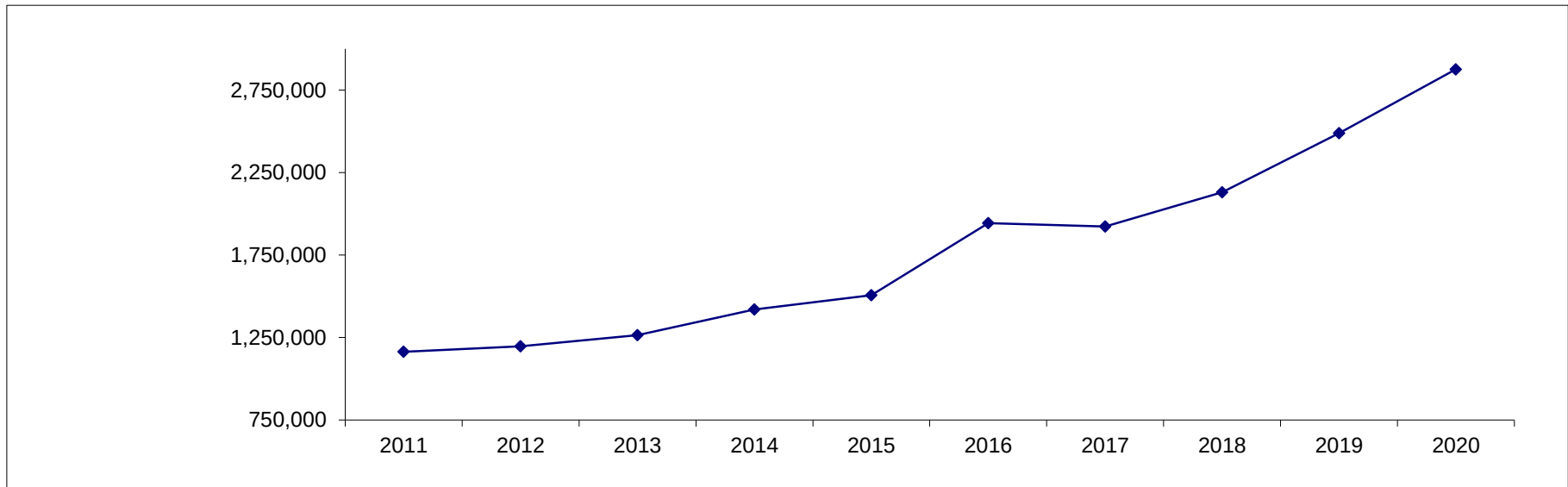


Funds split in General and Library funds

Projected Revenues

LOCAL USE TAX

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
JANUARY	118,641	89,854	98,119	115,740	136,569	295,435	159,854	166,257	205,607	244,618	A
FEBRUARY	92,228	90,475	103,364	108,961	129,837	146,086	155,199	192,590	227,498	229,171	A
MARCH	145,191	138,269	147,635	171,437	196,801	208,903	241,170	243,593	275,101	314,455	A
APRIL	88,796	88,358	102,769	90,904	69,628	128,350	139,319	145,000	159,583	217,745	A
MAY	95,460	98,119	76,976	89,241	135,902	130,832	131,114	149,116	183,842	189,224	A
JUNE	98,268	103,364	96,618	117,824	143,287	153,738	170,503	180,080	208,996	240,704	A
JULY	91,809	91,336	106,037	108,621	140,649	149,743	146,418	157,169	197,817	237,301	P
AUGUST	89,450	102,769	93,637	115,406	133,971	145,710	147,521	171,381	198,672	242,739	P
SEPTEMBER	98,836	86,379	124,363	128,816	0	164,340	156,033	183,541	201,970	233,309	P
OCTOBER	79,105	106,791	106,986	109,843	0	130,791	149,381	178,049	207,636	239,853	P
NOVEMBER	94,213	98,487	99,965	118,956	0	142,584	158,864	169,331	198,926	229,793	P
DECEMBER	71,453	102,979	107,849	144,341	419,237	146,571	167,420	194,248	222,795	257,366	P
TOTALS	1,163,451	1,197,181	1,264,318	1,420,091	1,505,880	1,943,083	1,922,796	2,130,355	2,488,443	2,876,277	



2015 Delays in Distribution of State Use Tax due to State budget.

Projected Revenues

STATE INCOME TAX

MONTH	2018 Actual	2019 Actual	2020
JANUARY	578,461.18	631,574.05	696,620.69 A
FEBRUARY	837,319.00	759,834.38	717,709.93 A
MARCH	420,940.73	457,517.76	533,688.38 A
APRIL	646,372.81	734,869.77	783,854.82 A
MAY	1,044,018.62	1,528,634.61	767,465.56 A
JUNE	482,298.07	477,386.66	475,376.11 A
JULY	652,113.37	713,919.69	621,427.00 P
AUGUST	478,693.62	511,759.62	445,458.00 P
SEPTEMBER	476,185.57	452,932.41	422,413.00 P
OCTOBER	726,092.64	808,114.84	753,663.00 P
NOVEMBER	522,953.38	527,419.79	491,882.00 P
DECEMBER	433,455.92	498,388.97	464,807.00 P

TOTALS **7,874,917.89** **8,102,352.55** **7,174,365.49**

Listed by month reported -
receipts delayed by State
until September 2017

Current Budget **8,396,000.00**

Projected Amt Over (Under) **-1,221,634.51**

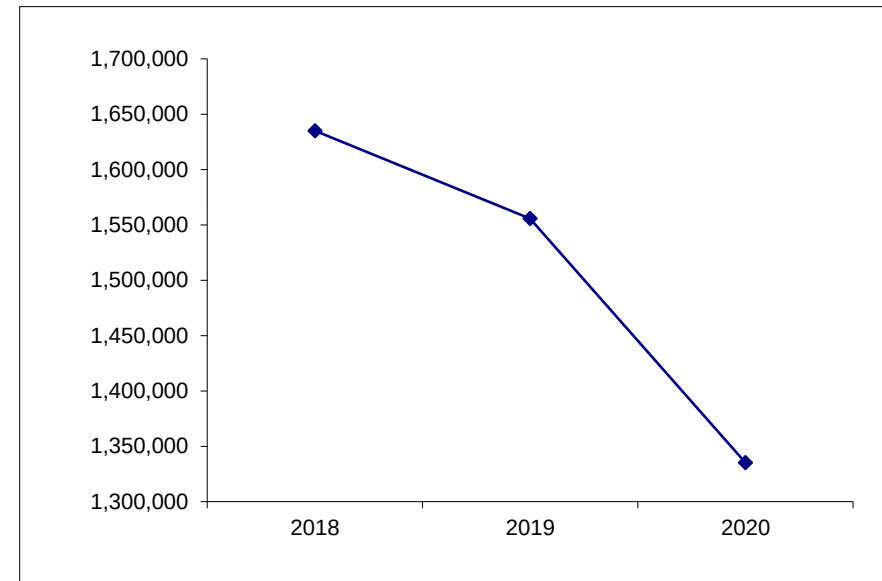
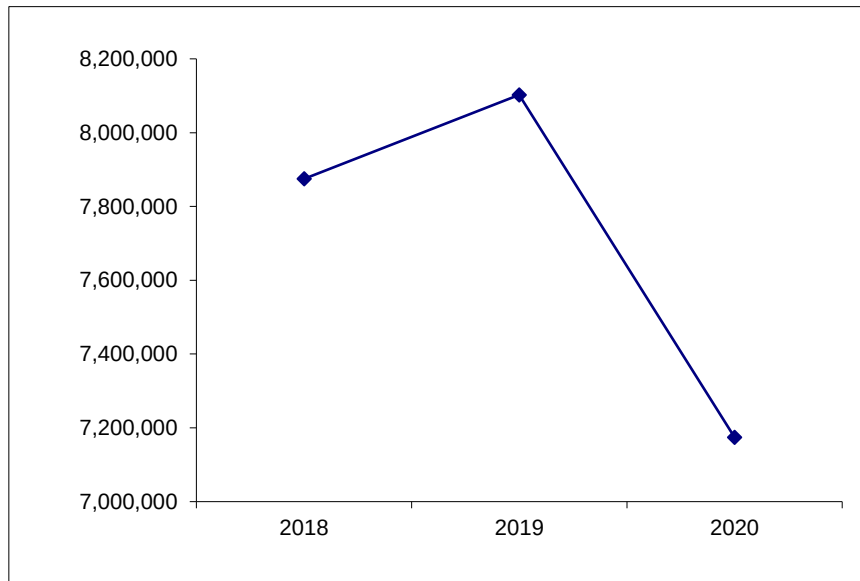
TELEPHONE COMMUNICATIONS TAX

MONTH	2018 Actual	2019 Actual	2020
JANUARY	141,050.48	131,097.92	118,280.74 A
FEBRUARY	141,599.21	126,545.99	149,193.90 A
MARCH	142,413.54	132,658.65	123,430.43 A
APRIL	138,930.51	122,033.21	108,714.26 A
MAY	137,565.64	196,226.34	109,646.14 A
JUNE	140,820.63	124,244.24	111,749.44 A
JULY	133,121.01	119,318.01	101,370.15 P
AUGUST	134,839.16	130,876.05	111,189.35 P
SEPTEMBER	135,127.35	118,590.23	100,751.35 P
OCTOBER	136,261.81	118,666.69	100,816.80 P
NOVEMBER	130,339.54	122,438.19	104,020.45 P
DECEMBER	122,968.75	113,079.57	96,069.55 P

TOTALS **1,635,037.63** **1,555,775.09** **1,335,232.56**

Current Budget **1,555,000.00**

Projected Amt Over (Under) **-219,767.44**

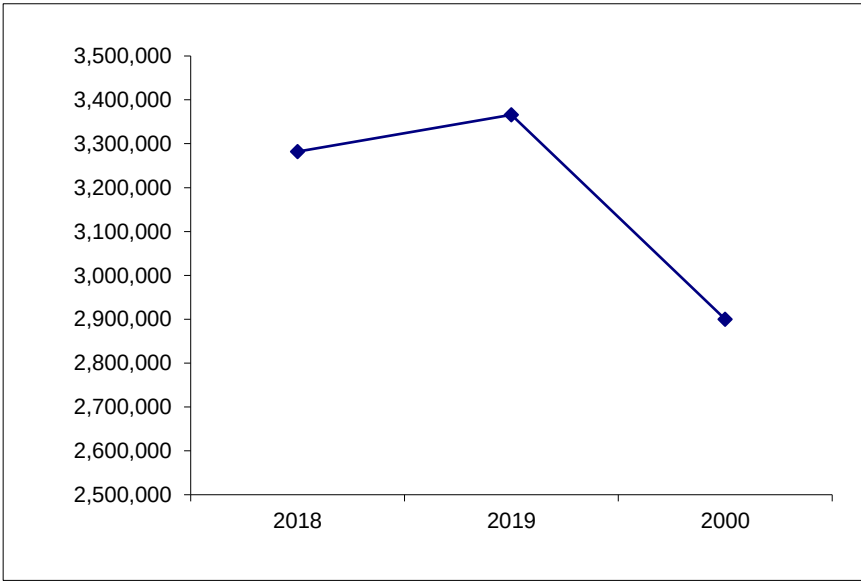


Projected Revenues

FOOD & BEVERAGE TAX

MONTH	2018 Actual	2019 Actual	2000
JANUARY	286,060.40	294,706.90	284,618.41
FEBRUARY	240,877.75	240,384.13	258,899.56
MARCH	238,794.28	252,281.45	244,618.91
APRIL	293,459.52	288,754.51	222,249.87
MAY	267,164.91	284,579.72	219,521.55
JUNE	289,225.82	298,383.41	270,571.86
JULY	280,926.34	295,849.03	181,184.00
AUGUST	279,641.19	276,904.83	211,978.00
SEPTEMBER	291,559.59	299,251.55	244,357.00
OCTOBER	263,629.18	280,242.30	257,439.00
NOVEMBER	280,238.16	278,898.03	251,076.00
DECEMBER	270,560.22	275,734.66	253,298.00

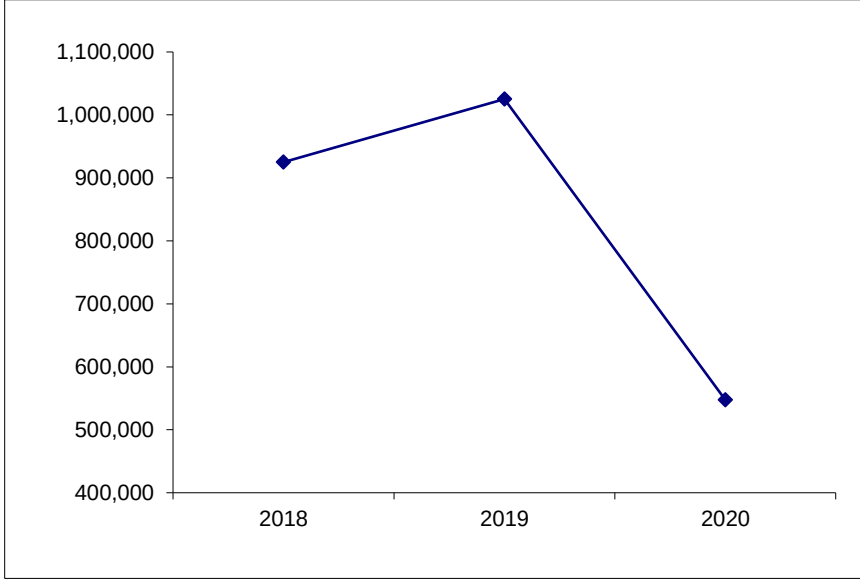
TOTALS	3,282,137.36	3,365,970.52	2,899,812.16
		Current Budget	3,435,500.00
		Projected Amt Over (Under)	-535,687.84



HOTEL & MOTEL TAX

MONTH	2018 Actual	2019 Actual	2020
JANUARY	43,682.49	64,313.97	47,544.23
FEBRUARY	52,237.60	61,319.56	60,918.66
MARCH	58,641.79	63,485.43	64,915.60
APRIL	73,099.04	74,250.77	47,821.92
MAY	85,446.49	83,140.95	36,988.83
JUNE	87,171.79	79,405.50	42,365.81
JULY	90,273.57	96,564.51	0.00
AUGUST	89,609.64	90,070.41	21,767.00
SEPTEMBER	97,965.63	146,062.89	56,476.00
OCTOBER	82,857.49	101,000.09	48,816.00
NOVEMBER	90,311.56	86,882.70	62,989.00
DECEMBER	73,736.68	78,697.75	57,055.00

TOTALS	925,033.77	1,025,194.53	547,658.05
		Current Budget	991,000.00
		Projected Amt Over (Under)	-443,341.95

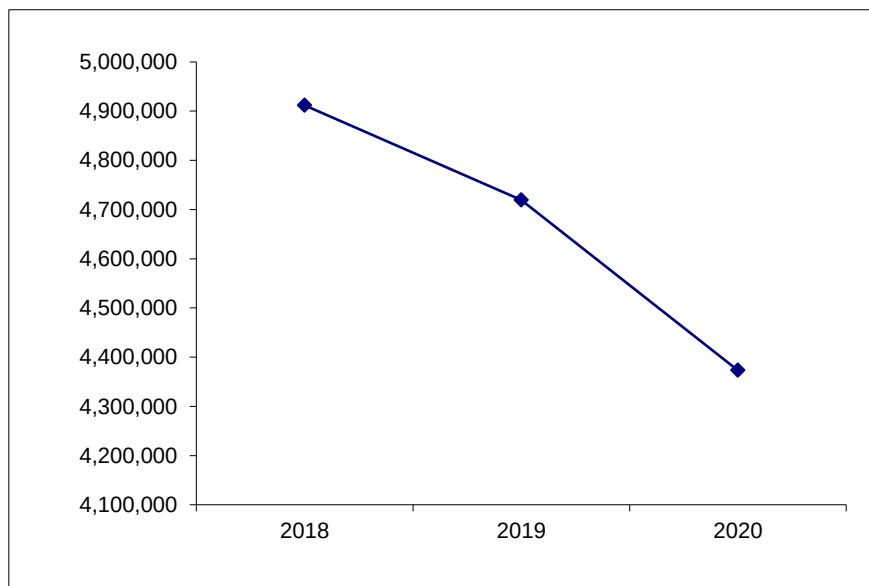


Projected Revenues

UTILITY TAX-ELECTRIC & GAS

MONTH	2018 Actual	2019 Actual	2020
JANUARY	448,826.92	438,576.84	399,612.04
FEBRUARY	526,653.98	460,352.65	446,585.67
MARCH	480,198.77	474,658.04	423,748.02
APRIL	439,274.73	428,432.85	399,998.31
MAY	447,828.03	382,951.79	357,108.12
JUNE	374,471.63	337,615.83	308,307.22
JULY	375,577.99	395,280.45	366,200.00
AUGUST	389,378.27	352,256.43	326,300.00
SEPTEMBER	361,434.20	369,474.99	345,000.00
OCTOBER	365,581.97	378,627.06	350,800.00
NOVEMBER	338,504.71	343,270.07	318,000.00
DECEMBER	364,095.86	357,874.87	331,500.00

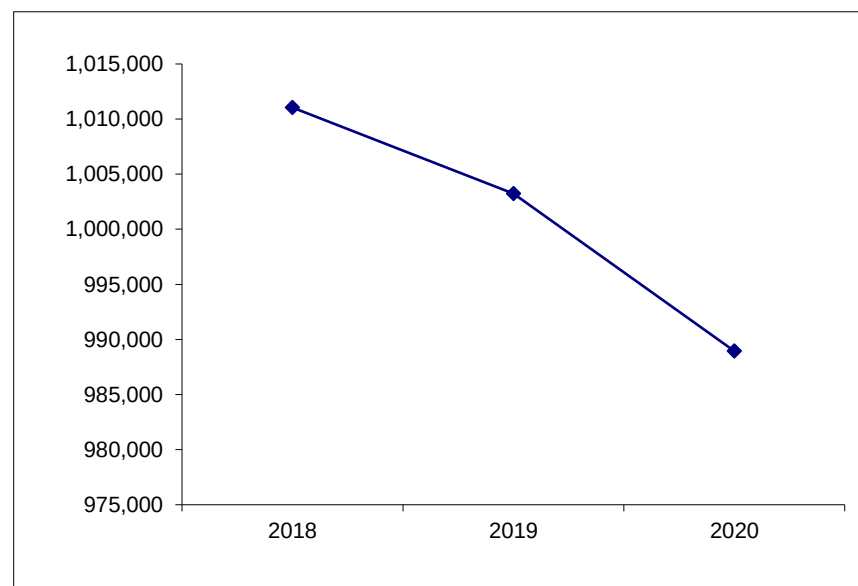
TOTALS	4,911,827.06	4,719,371.87	4,373,159.38
		Current Budget	4,805,000.00
		Projected Amt Over (Under)	-431,840.62



CABLE TV TAX

MONTH	2018 Actual	2019 Actual	2020
JANUARY	0.00	23,697.48	16,892.00
FEBRUARY	255,933.94	230,959.41	229,480.67
MARCH	0.00	-3,949.58	0.00
APRIL	21,185.00	20,506.15	16,827.10
MAY	231,760.00	232,638.55	230,292.40
JUNE	0.00	0.00	0.00
JULY	20,461.45	19,025.90	19,336.00
AUGUST	232,277.05	231,423.76	235,188.00
SEPTEMBER	0.00	0.00	0.00
OCTOBER	19,657.00	0.00	0.00
NOVEMBER	229,769.92	248,930.35	240,933.00
DECEMBER	0.00	0.00	0.00

TOTALS	1,011,044.36	1,003,232.02	988,949.17
		Current Budget	971,000.00
		Projected Amt Over (Under)	17,949.17

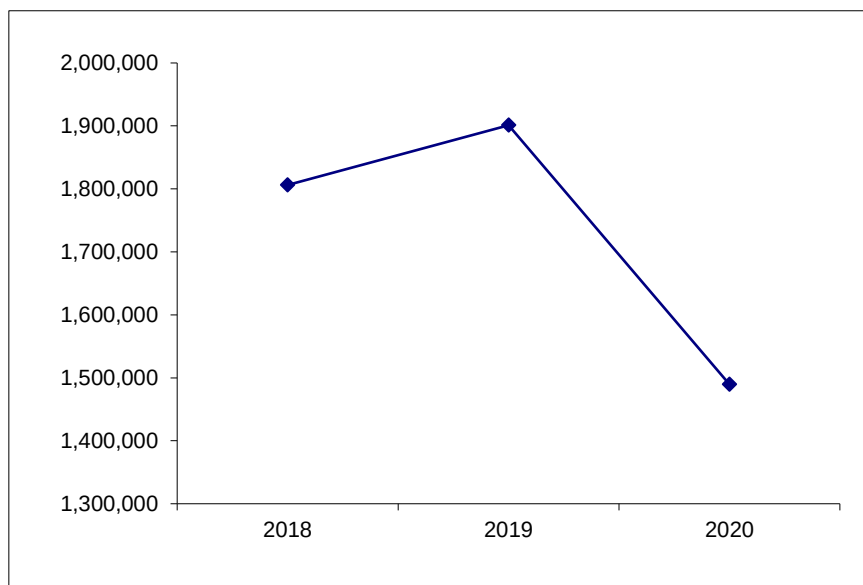


Projected Revenues

42 - LOCAL MOTOR FUEL TAX

MONTH	2018	2019	2020
	Actual	Actual	
JANUARY	149,553.75	159,147.06	153,946.96
FEBRUARY	137,640.35	152,188.41	145,620.25
MARCH	136,597.89	138,319.82	147,749.28
APRIL	150,285.42	151,298.12	127,255.87
MAY	148,104.17	157,917.70	102,883.50
JUNE	154,254.29	168,607.04	124,240.36
JULY	153,748.88	168,748.40	84,374.20
AUGUST	153,476.52	159,400.50	119,550.38
SEPTEMBER	159,427.41	172,356.13	129,267.10
OCTOBER	146,477.86	154,095.48	115,571.61
NOVEMBER	162,946.06	167,371.05	125,528.29
DECEMBER	153,884.42	151,637.75	113,728.31

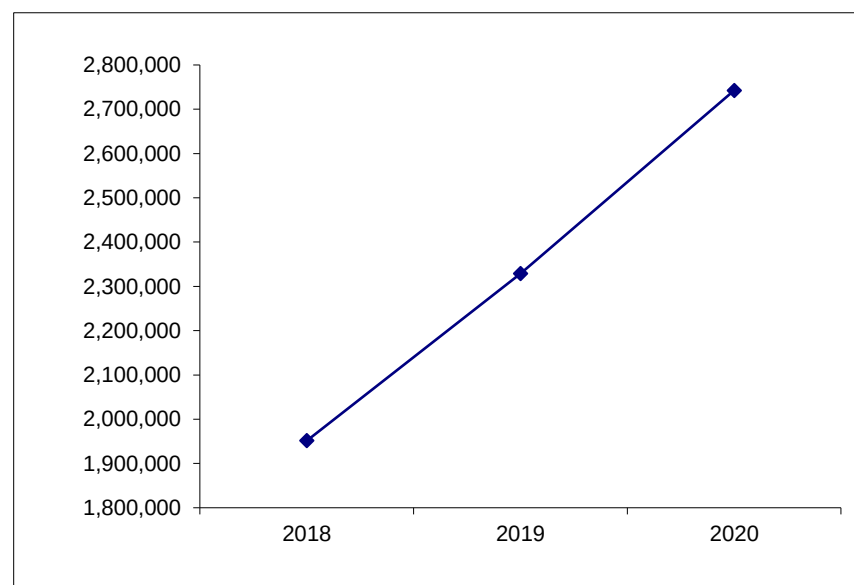
TOTALS	1,806,397.02	1,901,087.46	1,489,716.10
		Current Budget	1,956,488.00
		Projected Amt Over (Under)	-466,771.90



46 - STATE MOTOR FUEL TAX

MONTH	2018	2019	2020
	Actual	Actual	
JANUARY	168,202.81	165,334.41	334,151.36
FEBRUARY	172,208.28	165,152.12	236,781.25
MARCH	149,193.94	150,206.84	234,236.04
APRIL	147,896.35	143,644.07	242,487.39
MAY	174,263.56	168,492.75	225,767.98
JUNE	160,430.31	154,413.09	178,758.55
JULY	147,026.88	140,768.08	77,072.36
AUGUST	172,563.52	175,952.19	120,420.15
SEPTEMBER	166,400.46	253,135.80	259,865.92
OCTOBER	139,001.37	274,957.42	282,267.71
NOVEMBER	182,371.66	252,289.78	258,997.40
DECEMBER	171,702.76	284,087.42	291,640.45

TOTALS	1,951,261.90	2,328,433.97	2,742,446.56
		Current Budget	3,187,120.00
		Projected Amt Over (Under)	-444,673.44



Projected Revenues

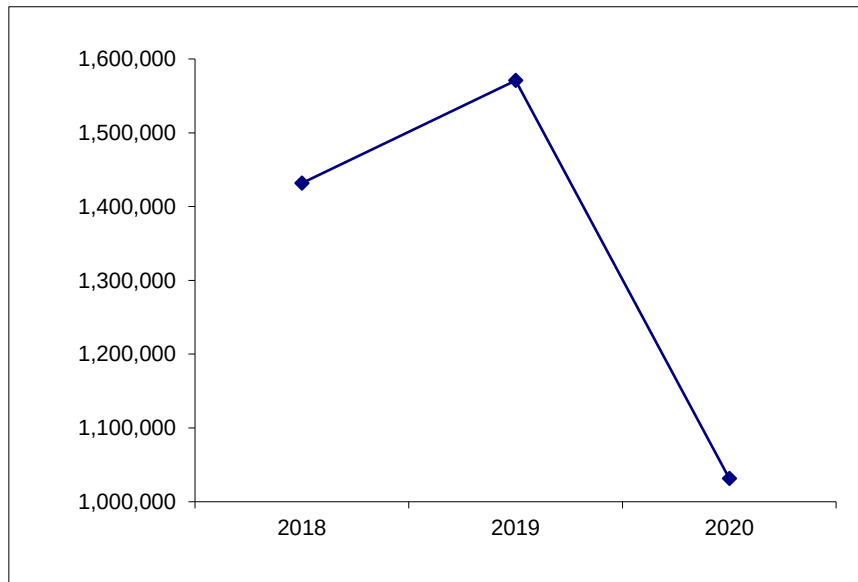
VIDEO GAMING TAX

MONTH	2018 Actual	2019 Actual	2020
JANUARY	110,674.81	121,069.82	135,374.20 A
FEBRUARY	112,057.54	129,642.72	133,358.14 A
MARCH	106,182.77	116,228.18	135,317.97 A
APRIL	123,418.04	130,548.27	145,178.46 A
MAY	146,340.22	157,988.48	88,723.61 A
JUNE	123,295.17	135,512.70	39.42 A
JULY	120,942.14	135,376.29	0.00 P
AUGUST	116,396.36	122,730.26	0.00 P
SEPTEMBER	117,722.43	127,226.43	69,658.00 P
OCTOBER	121,370.11	129,578.06	106,418.00 P
NOVEMBER	113,870.50	127,002.06	104,302.00 P
DECEMBER	119,417.04	137,851.82	113,213.00 P

TOTALS **1,431,687.13** **1,570,755.09** **1,031,582.80**

Current Budget **1,720,000.00**

Projected Amt Over (Under) **-688,417.20**



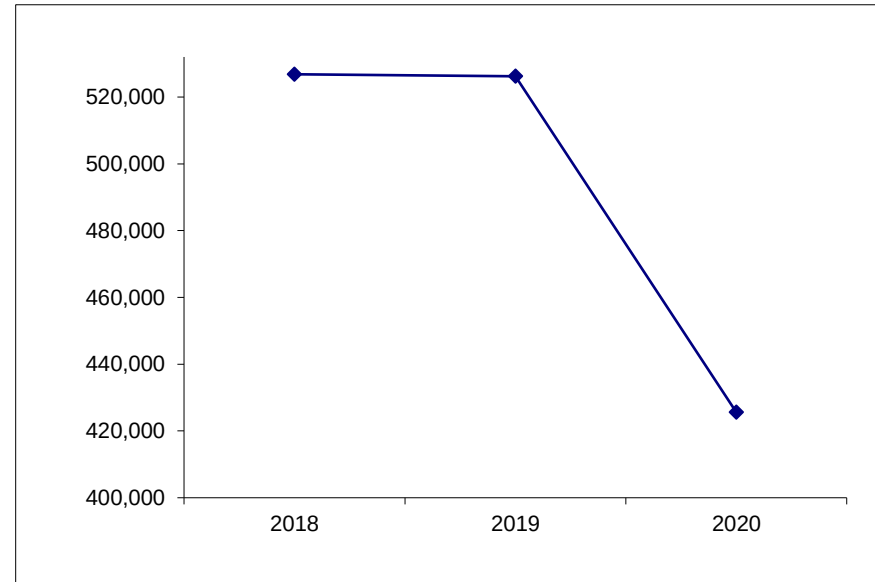
LIQUOR LICENSES

MONTH	2018 Actual	2019 Actual	2020
JANUARY	3,557.82	0.00	3,717.17 A
FEBRUARY	-1,242.18	200.00	1,287.22 A
MARCH	2,135.75	2,879.01	1,496.45 A
APRIL	19,600.00	14,200.00	0.00 A
MAY	248,925.00	291,950.00	0.00 A
JUNE	237,660.00	201,025.00	0.00 A
JULY	4,811.46	5,000.00	0.00 P
AUGUST	2,470.86	2,856.29	412,618.00 P
SEPTEMBER	200.00	5,931.68	4,752.00 P
OCTOBER	7,129.20	2,200.00	1,762.00 P
NOVEMBER	200.00	0.00	0.00 P
DECEMBER	1,374.90	0.00	0.00 P

TOTALS **526,822.81** **526,241.98** **425,632.84**

Current Budget **527,000.00**

Projected Amt Over (Under) **-101,367.16**

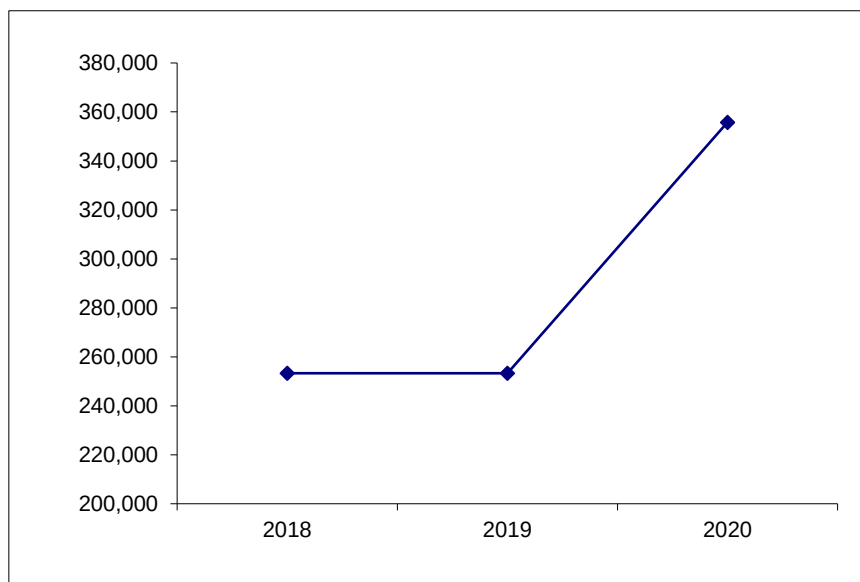


Projected Revenues

BUILDING PERMITS

MONTH	2018	2019	2020
	Actual	Actual	
JANUARY	14,620.20	5,682.20	27,996.70
FEBRUARY	18,038.60	20,701.00	8,618.73
MARCH	7,954.30	18,438.40	24,645.16
APRIL	23,408.65	23,076.00	21,773.91
MAY	9,785.80	19,706.30	29,704.52
JUNE	14,818.50	26,387.40	31,040.26
JULY	34,945.00	33,233.00	50,581.00
AUGUST	48,329.20	28,323.90	43,109.00
SEPTEMBER	24,195.00	32,655.20	49,701.00
OCTOBER	16,196.10	16,181.35	24,628.00
NOVEMBER	30,409.97	16,721.70	25,451.00
DECEMBER	10,605.60	12,178.40	18,536.00

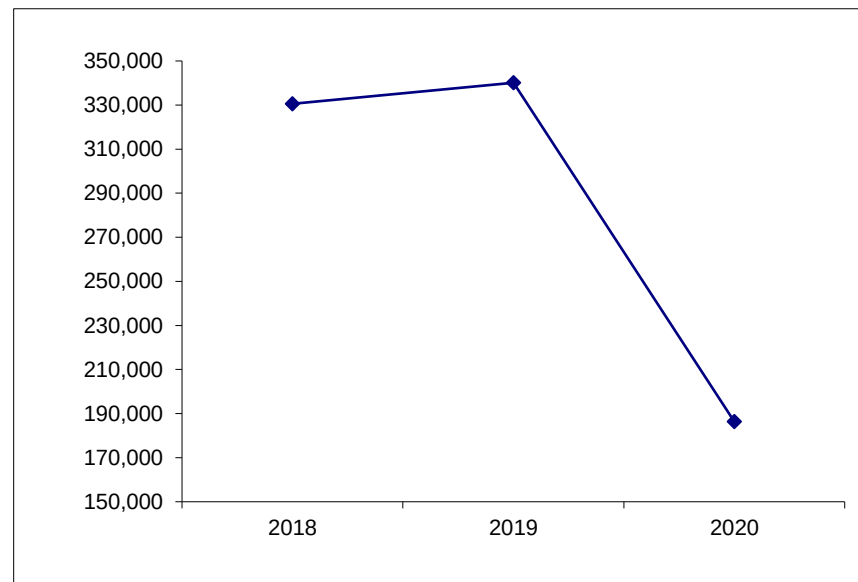
TOTALS	253,306.92	253,284.85	355,785.28
		Current Budget	514,000.00
		Projected Amt Over (Under)	-158,214.72



ILLEGAL USE OF VEHICLE

MONTH	2018	2019	2020
	Actual	Actual	
JANUARY	25,185.00	27,000.00	27,770.00
FEBRUARY	22,135.00	22,575.00	29,250.00
MARCH	29,625.00	38,610.00	21,750.00
APRIL	21,770.00	28,085.00	500.00
MAY	30,500.00	30,830.00	128.00
JUNE	23,700.00	29,000.00	250.00
JULY	29,500.02	24,500.00	0.00
AUGUST	33,750.00	26,300.00	20,124.00
SEPTEMBER	26,765.00	23,900.00	18,288.00
OCTOBER	30,000.00	44,320.00	33,912.00
NOVEMBER	28,910.00	21,750.00	16,642.00
DECEMBER	28,775.00	23,250.00	17,790.00

TOTALS	330,615.02	340,120.00	186,404.00
		Current Budget	347,000.00
		Projected Amt Over (Under)	-160,596.00



Projected Revenues

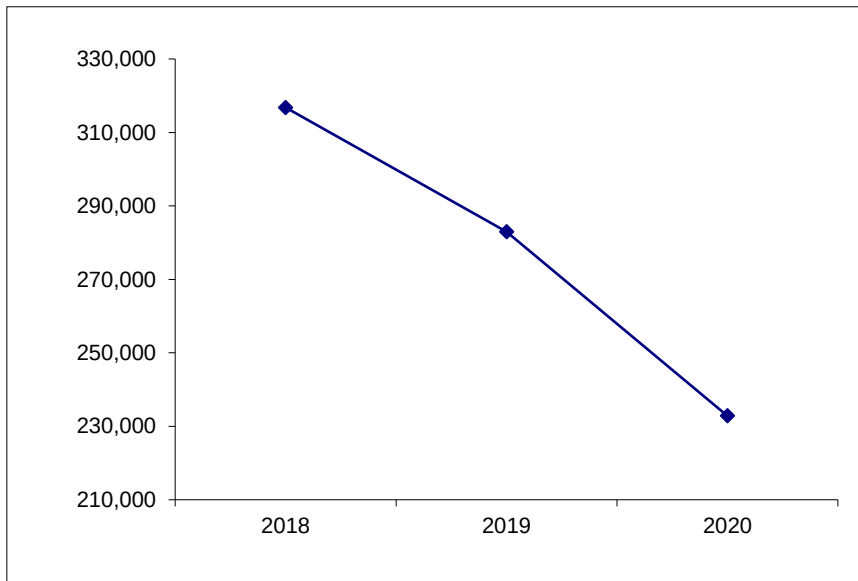
PARKING

MONTH	2018 Actual	2019 Actual	2020
JANUARY	25,619.67	22,100.52	20,568.04 A
FEBRUARY	23,129.88	36,218.34	15,945.38 A
MARCH	26,877.78	24,445.60	14,822.24 A
APRIL	23,927.45	22,961.08	11,102.50 A
MAY	25,863.39	21,383.85	6,122.50 A
JUNE	26,511.27	19,655.23	4,625.00 A
JULY	24,812.73	17,112.90	21,854.64 P
AUGUST	43,872.98	15,433.81	19,709.50 P
SEPTEMBER	28,082.95	49,619.31	51,474.86 P
OCTOBER	23,231.48	19,012.76	24,692.44 P
NOVEMBER	22,420.50	14,374.26	18,404.68 P
DECEMBER	22,432.56	20,629.94	23,512.96 P

TOTALS **316,782.64** **282,947.60** **232,834.75**

Current Budget **388,000.00**

Projected Amt Over (Under) **-155,165.25**



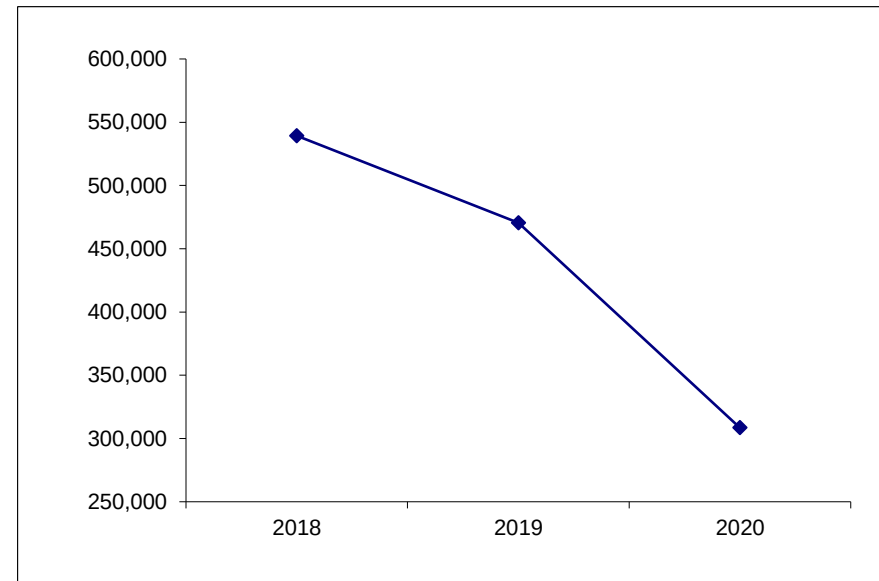
70-MASS TRANSIT - CHARGES FOR SERVICES

MONTH	2018 Actual	2019 Actual	2020
JANUARY	45,559.71	45,046.44	46,954.06 A
FEBRUARY	43,625.01	32,929.29	41,038.71 A
MARCH	48,998.55	46,096.19	41,105.53 A
APRIL	42,816.48	38,771.73	937.11 A
MAY	47,228.27	44,000.59	6,856.80 A
JUNE	46,871.57	46,396.46	7,580.90 A
JULY	49,084.46	35,804.71	20,478.47 P
AUGUST	42,846.16	42,181.48	24,125.66 P
SEPTEMBER	36,585.25	30,246.82	25,949.46 P
OCTOBER	46,566.68	40,495.88	34,742.37 P
NOVEMBER	47,131.72	38,620.64	33,133.56 P
DECEMBER	41,983.35	29,802.22	25,568.03 P

TOTALS **539,297.21** **470,392.45** **308,470.64**

Current Budget **538,081.00**

Projected Amt Over (Under) **-229,610.36**



Projected Revenues

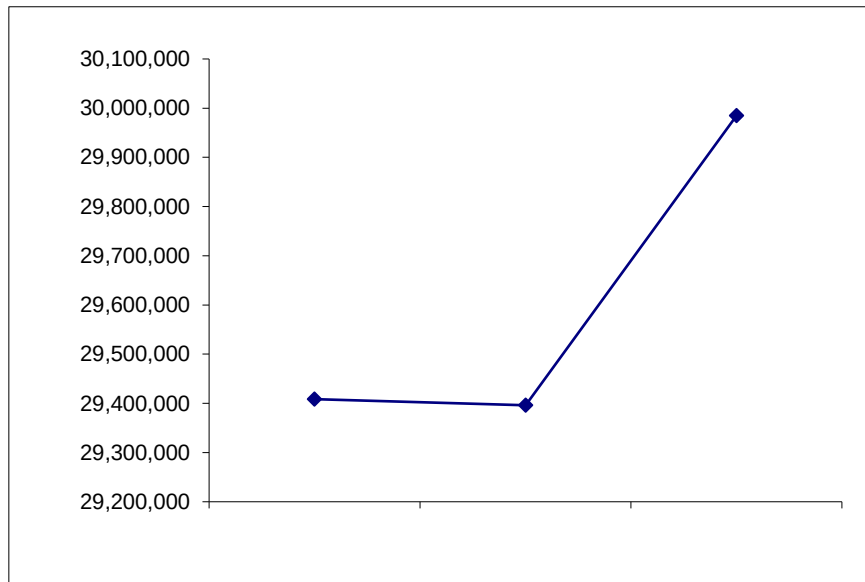
80-WATER SALES

MONTH	2018 Actual	2019 Actual	2020
JANUARY	2,293,291.51	2,351,451.94	2,414,570.62 A
FEBRUARY	2,442,137.29	2,242,273.32	2,333,114.00 A
MARCH	2,261,077.95	2,222,173.29	2,314,542.38 A
APRIL	2,266,796.70	2,394,053.83	2,269,759.63 A
MAY	2,369,942.81	2,355,839.83	2,215,973.62 A
JUNE	2,419,949.18	2,366,560.96	2,439,581.14 A
JULY	2,728,893.44	2,664,736.42	2,731,354.40 P
AUGUST	2,713,394.06	2,726,050.06	2,850,759.63 P
SEPTEMBER	2,537,524.98	2,696,817.45	2,665,987.20 P
OCTOBER	2,694,323.29	2,672,361.18	2,830,723.10 P
NOVEMBER	2,309,920.81	2,267,038.41	2,426,860.55 P
DECEMBER	2,371,261.26	2,436,757.98	2,491,306.09 P

TOTALS **29,408,513.28** **29,396,114.67** **29,984,532.37**

Current Budget **29,490,000.00**

Projected Amt Over (Under) **494,532.37**



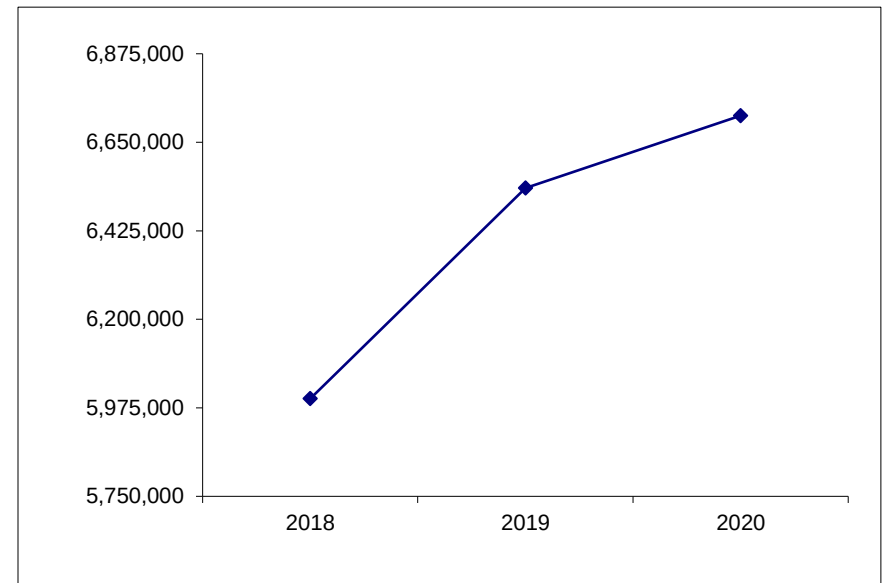
79-SEWER USER FEE

MONTH	2018 Actual	2019 Actual	2020
JANUARY	415,444.15	536,929.35	573,125.57 A
FEBRUARY	442,619.44	528,670.89	574,513.49 A
MARCH	478,868.69	514,248.22	533,409.85 A
APRIL	466,503.07	484,357.08	472,128.20 A
MAY	470,323.66	522,758.72	471,609.74 A
JUNE	473,070.74	480,711.53	490,221.66 A
JULY	573,124.51	586,273.31	522,646.58 P
AUGUST	605,402.59	589,053.26	641,065.77 P
SEPTEMBER	523,184.44	587,880.58	604,034.70 P
OCTOBER	551,480.24	605,410.18	642,841.46 P
NOVEMBER	491,779.35	529,941.64	596,140.58 P
DECEMBER	506,416.61	567,824.26	595,973.11 P

TOTALS **5,998,217.49** **6,534,059.02** **6,717,710.71**

Current Budget **6,877,155.00**

Projected Amt Over (Under) **-159,444.29**

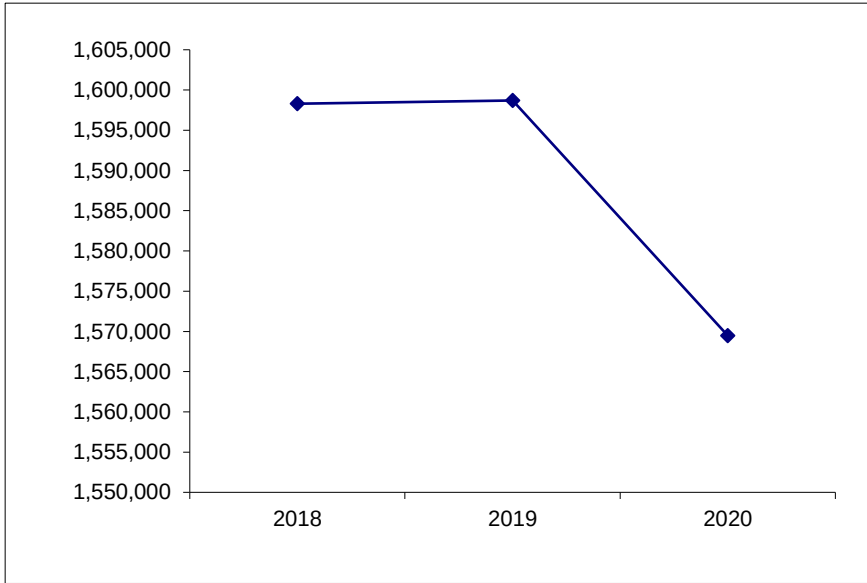


Projected Revenues

78-STORM WATER FEE

MONTH	2018	2019	2020
	Actual	Actual	
JANUARY	130,857.73	128,336.24	126,803.53
FEBRUARY	115,722.81	115,551.12	113,021.16
MARCH	119,204.08	121,497.63	119,500.44
APRIL	178,640.07	180,885.60	169,355.78
MAY	143,262.25	146,945.78	139,923.62
JUNE	116,699.68	110,937.68	120,337.32
JULY	125,217.69	128,040.18	123,043.11
AUGUST	126,195.38	120,877.20	124,083.27
SEPTEMBER	104,206.95	111,254.53	102,462.86
OCTOBER	186,458.32	173,107.53	183,337.61
NOVEMBER	134,557.14	133,818.93	132,305.08
DECEMBER	117,265.90	127,443.79	115,303.24

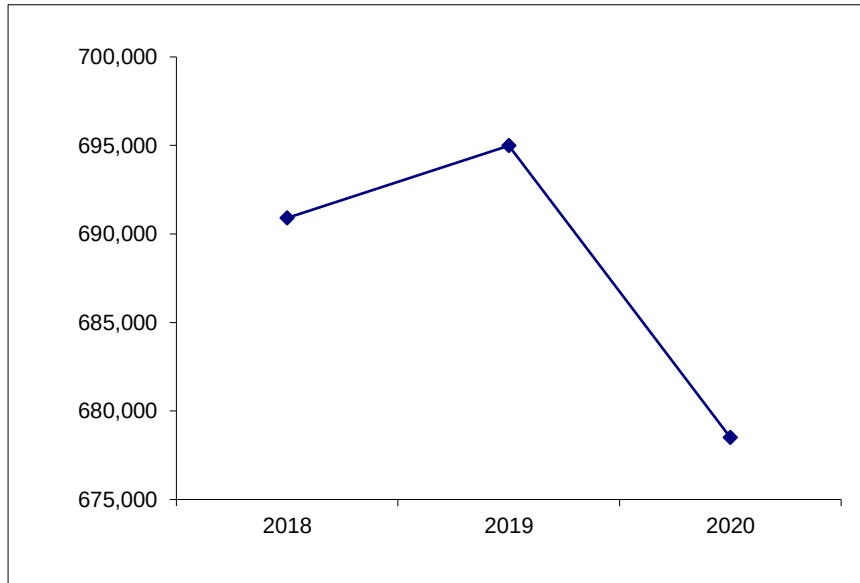
TOTALS	1,598,288.00	1,598,696.21	1,569,477.03
		Current Budget	1,595,552.00
		Projected Amt Over (Under)	-26,074.97



88-RECYCLING FEES

MONTH	2018 Actual	2019 Actual	2020
JANUARY	63,834.61	64,222.17	59,906.09
FEBRUARY	53,318.46	54,592.12	56,431.94
MARCH	59,585.33	57,077.42	55,254.80
APRIL	58,097.70	58,071.44	60,728.51
MAY	61,352.11	62,593.43	58,184.61
JUNE	55,252.91	51,718.30	49,999.17
JULY	57,379.32	61,473.86	62,056.13
AUGUST	64,706.87	56,684.01	63,295.47
SEPTEMBER	47,989.41	57,404.79	46,942.65
OCTOBER	61,664.86	59,210.00	60,319.81
NOVEMBER	56,683.15	52,679.15	55,446.76
DECEMBER	51,046.09	59,259.39	49,932.66

TOTALS	690,910.82	694,986.08	678,498.62
		Current Budget	691,800.00
		Projected Amt Over (Under)	-13,301.38





Fiscal Year **2020**
Council Meeting **July 20, 2020**

City of Decatur Revenue Projection Update

This report details the current and projected effects of COVID-19 and the state's Shelter in Place Executive Orders. The year end projection of lost revenue is \$5.2 million in the General Fund, \$0.4 million in the Local Motor Fuel Tax fund, and less \$55,000 in the State Motor Fuel Tax fund.

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Summary projections through year-end by month of major revenue	2
Summary projections year to date (by month) of revenue categories. Comments on the status of individual revenues	3
Assumptions of major revenue projections with summary year to date information	4-8
Detailed revenue history and projections	9-12

Report Distribution:

Mayor
City Council Members
City Manager
City Clerk
City Department Heads
Public Copy in Office of the City Clerk

Prepared By:

Office of the City Treasurer

City of Decatur, Illinois
City Fund Revenue Projection

Illinois Executive Order Shelter in Place Executive Order of March 20, 2020 effective at 5pm March 21, 2020
 Closure of "non-essential" business operations

update		YTD June			May Update		June Update		July Update	
General Fund	Budget Revenue	YTD Budget	YTD Actual	position vs budget	Year Projection	Year o(u) budget	Year Projection	Year o(u) budget	Year Projection	Year o(u) budget
State Sales Tax	\$ 11,396,000	5,621,666	5,586,038	(35,628)	10,488,709	(907,291)	10,482,150	(913,850)	10,563,375	(832,625)
Local Sales Tax	\$ 10,249,000	5,019,747	4,825,580	(194,167)	9,222,939	(1,026,061)	9,108,381	(1,140,619)	9,188,273	(1,060,727)
State Income Tax	\$ 8,396,000	4,756,161	3,974,716	(781,445)	7,931,097	(464,903)	7,834,527	(561,473)	8,027,815	(368,185)
Utility Gas & Electric	\$ 4,805,000	2,568,358	2,335,359	(232,999)	4,375,344	(429,656)	4,377,652	(427,348)	4,373,159	(431,841)
Food & Beverage	\$ 3,427,500	1,690,986	1,496,512	(194,474)	2,765,588	(661,912)	2,808,608	(618,892)	2,895,842	(531,658)
Hotel Motel Tax	\$ 991,000	411,710	300,556	(111,154)	468,303	(522,697)	606,310	(384,690)	614,135	(376,865)
Property Tax	\$ 9,000,000	-	-	-	9,000,000	-	9,000,000	-	9,000,000	-
State Local Use Tax	\$ 2,764,000	1,400,219	1,435,917	35,698	2,904,785	140,785	2,881,641	117,641	2,893,797	129,797
Video Gaming	\$ 1,720,000	866,146	637,991	(228,155)	1,031,541	(688,459)	1,031,541	(688,459)	1,031,580	(688,420)
External Service	\$ 3,703,658	2,019,950	1,116,327	(903,623)	2,610,336	(1,093,322)	2,644,182	(1,059,476)	2,734,861	(968,797)
Internal Service	\$ 8,247,909	4,141,860	4,044,605	(97,255)	8,420,763	172,854	8,407,717	159,808	8,398,765	150,856
Key Revenue sub total	\$ 64,700,067	28,496,803	25,753,600	(2,743,203)	59,219,405	(5,480,662)	59,182,708	(5,517,359)	59,721,603	(4,978,464)
All other	\$ 5,799,933	2,748,084	2,550,367	(197,717)	5,862,145	62,212	5,624,194	(175,739)	5,572,843	(227,090)
Total Revenue	\$ 70,500,000	31,244,887	28,303,967	(2,940,920)	65,081,550	(5,418,450)	64,806,902	(5,693,098)	65,294,446	(5,205,554)
Other Funds										
Local Motor Fuel Tax	\$ 1,956,488	954,506	801,696	(152,810)	1,956,488	-	1,574,944	(381,544)	1,586,396	(370,092)
State Motor Fuel Tax	\$ 3,187,120	1,296,570	1,452,183	155,612	3,187,120	-	3,132,001	(55,119)	3,132,001	(55,119)
Total	\$ 75,643,608	(5,630,765)								

City of Decatur, Illinois
General Fund Revenue Projection

	2020 Budget	Year to Date April Budget	Year to Date April Actual	Year to Date April o(u) budget	Year to Date May Budget	Year to Date May Actual	Year to Date May o(u) budget	Year to Date June Budget	Year to Date June Actual	Year to Date June o(u) budget
General Fund Revenue										
Local Taxes	\$ 20,764,500	3,959,835	3,663,203	(296,632)	5,141,867	4,614,541	(527,326)	5,991,108	5,346,934	(644,174)
State Taxes	\$ 35,783,000	11,832,182	11,979,771	147,589	15,652,168	14,754,462	(897,706)	18,366,940	17,117,623	(1,249,317)
Other Gov Source	\$ 410,000	-	-	-	-	-	-	-	-	-
Internal City Service	\$ 8,247,909	2,864,536	2,792,839	(71,697)	3,586,078	3,427,068	(159,010)	4,141,860	4,044,605	(97,255)
3rd Party Revenue	\$ 1,106,000	366,478	359,763	(6,715)	455,640	448,023	(7,617)	544,318	535,699	(8,619)
Grants	\$ 384,933	49,180	62,979	13,799	64,299	95,663	31,364	135,338	104,868	(30,470)
External Fees Service	\$ 3,703,658	1,019,438	715,314	(304,124)	1,580,001	863,826	(716,175)	2,019,950	1,116,327	(903,623)
Interest Income	\$ 100,000	28,429	26,605	(1,824)	38,291	26,886	(11,405)	45,373	37,912	(7,461)
Total Revenue	\$ 70,500,000	20,120,078	19,600,474	(519,604)	26,518,344	24,230,468	(2,287,876)	31,244,887	28,303,967	(2,940,920)

Comment on to date revenue results versus budget

Local Taxes YTD shortfall result of:
lower gas & electricity tax revenue (\$233k) driven by mild winter weather season and reduced consumption by commercial and industrial customers unrealized to COVID-19
lower food & beverage tax revenue (\$194k) with estimated negative COVID-19 impact \$108k
lower hotel / motel tax revenue (\$111k) with estimated negative COVID-19 impact \$78k
lower telephone tax revenue (\$111k)
cable tax revenue exceeding budget (\$6k)

State Taxes YTD shortfall result of:
lower state sales tax revenue (\$36k)
lower local sales tax revenue (\$194k)
lower income tax revenue (\$781k) with estimate impact of tax filing deferral impact \$816k to catch up in fall
lower PPRT revenue (\$56k) with estimate impact of tax filing deferral impact \$100k to catch up in fall
lower video gaming tax revenue (\$228k) with estimated negative COVID-19 impact \$148k
increased use and cannabis tax revenues exceeding budget (\$45k)

Internal City Service YTD shortfall result of:
Temporary shortfall due to timing of expense and reimbursement to general fund from other city funds (DUATS)

External Fees Service YTD shortfall result of:
increased license fees (\$33k) due to video gaming 6th machines
lower liquor license fees (\$504k) with COVID-19 deferral to mid summer payments
lower boat & pier license fees (\$9k) with COVID-19 deferral to mid summer payments
lower building permits (\$88k)
lower parking charges (\$129k)
lower court fines & fees (\$156k)
lower ordinance citations (\$128k)

City of Decatur, Illinois
City Fund Revenue Projection

Illinois Executive Order Shelter in Place Executive Order of March 20, 2020 effective at 5pm March 21, 2020
 Closure of "non-essential" business operations

update	Budget Revenue	YTD Budget	YTD Actual	position vs budget	Year Projection	Year o(u) budget
General Fund						
State Sales Tax	\$ 11,396,000	5,621,666	5,586,038	(35,628)	10,563,375	(832,625)
Distribution	State sales tax distribution is 3 months delayed between sale transaction month and city receipt of tax distribution from state					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" and subsequent business closure with sales tax distributions in June for March in store sales transactions with full month negative impact not realized until receipt of the April in store sales tax transactions in July					
Assumption	Assume 21% reduction in tax revenue commencing March 20 / recovery begins with in store June transactions with slow ramp up not fully recovered by year end					
Local Sales Tax	\$ 10,249,000	5,019,747	4,825,580	(194,167)	9,188,273	(1,060,727)
Distribution	State sales tax distribution is 3 months delayed between sale transaction month and city receipt of tax distribution from state					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" and subsequent business closure with sales tax distributions in June for March in store sales transactions with full month negative impact not realized until receipt of the April in store sales tax transactions in July					
Assumption	Assume 23% reduction in tax revenue commencing March 20 / recovery begins with in store June transactions with slow ramp up not fully recovered by year end					
State Income Tax	\$ 8,396,000	4,756,161	3,974,716	(781,445)	8,027,815	(368,185)
Distribution	Income tax distribution is 2 months delayed between payroll month and city receipt of tax distribution from state					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" and subsequent business closure with income tax distributions in June for April payroll transactions					
Assumption	Assume 1 in 6 workers unemployed in IL commencing April with rehiring ramp up beginning in June with 10% not rehired before year end					

City of Decatur, Illinois
City Fund Revenue Projection

Illinois Executive Order Shelter in Place Executive Order of March 20, 2020 effective at 5pm March 21, 2020
 Closure of "non-essential" business operations

update	Budget Revenue	YTD Budget	YTD Actual	position vs budget	Year Projection	Year o(u) budget
General Fund						
Utility Gas & Electric	\$ 4,805,000	2,568,358	2,335,359	(232,999)	4,373,159	(431,841)
Distribution	Utility tax distribution is 2 months delayed between transaction month and city receipt of tax distribution from Ameren					
	City expects no negative impact due to COVID-19					
Assumption	Projected revenue reduction is the result of the recent mild winter weather season resultng in lower energy consumption and continued industrial entity energy consumption demand (due energy efficiencies)					
Food & Beverage	\$ 3,427,500	1,690,986	1,496,512	(194,474)	2,895,842	(531,658)
Distribution	F&B tax is collected locally with tax distribution in the month following the in store transaction					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" and subsequent business impact with F&B tax receipts in April for March in store F&B transactions					
Assumption	Assumes closures with 60% operation commencing March 20 / reopenings to public in July with ramp up over several months before full service / prediction of 10% business failure					
Hotel Motel Tax	\$ 991,000	411,710	300,556	(111,154)	614,135	(376,865)
Distribution	Hotel / motel tax is collected locally with tax distribution in the month following the in hotel / motel transaction					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" and subsequent business impact with hotel / motel tax receipts in April for March transactions					
Assumption	Assumes occupancy with 0% operation commencing March 20 / reopenings to public in June with slow ramp up over several months with full recovery not expected in 2020					

City of Decatur, Illinois
City Fund Revenue Projection

Illinois Executive Order Shelter in Place Executive Order of March 20, 2020 effective at 5pm March 21, 2020
 Closure of "non-essential" business operations

update	Budget Revenue	YTD Budget	YTD Actual	position vs budget	Year Projection	Year o(u) budget
General Fund						
Property Tax	\$ 9,000,000	-	-	-	9,000,000	-
Distribution	Property tax is billed and collected by the Macon County Treasurer Current expectation is for property tax bills to be issued to property owners in the near term with 1st installment tax payment due June 15 and expected property tax distribution to the City in July					
Assumption	Assume property tax revenues will be received by the City as planned, albeit with delayed distribution in year					
State Local Use Tax	\$ 2,764,000	1,400,219	1,435,917	35,698	2,893,797	129,797
Distribution	State use tax distribution is 3 months delayed between transaction month and city receipt of tax distribution from state City has experienced increased use tax revenue to date at 104% of budget expectation, determined to be attributed to online internet transactions					
Assumption	Assume use tax distribution will increase in near term months (transactions Mar to May) and revert to 104%					
Video Gaming	\$ 1,720,000	866,146	637,991	(228,155)	1,031,580	(688,420)
Distribution	Video gaming tax distribution is 2 months delayed between transaction month and city receipt of tax distribution from state Video Gaming operations were shut down by State Executive Order effective March 16, 2020.					
Assumption	Assume video gaming restart in July, with limited participation achieving 75% by year end					

City of Decatur, Illinois
City Fund Revenue Projection

Illinois Executive Order Shelter in Place Executive Order of March 20, 2020 effective at 5pm March 21, 2020
 Closure of "non-essential" business operations

update	Budget Revenue	YTD Budget	YTD Actual	position vs budget	Year Projection	Year o(u) budget
General Fund						
Fees for Service	\$ 3,703,658	2,019,950	1,116,327	(903,623)	2,734,861	(968,797)
Distribution	Fees for service delivered by city with revenue in month of payment receipt					
	Licenses, permits, court fines & fees, citations, etc.					
Assumption	Various assumptions. Main negative drivers include reduced liquor licenses, reduced parking permits, reduced court fines and fees, reduced code citations, during period / various recovery					
Local Motor Fuel Tax Fund						
Local Motor Fuel Tax	\$ 1,956,488	954,506	801,696	(152,810)	1,586,396	(370,092)
Distribution	Local Motor Fuel tax is collected locally with tax distribution in the month following the in store transaction					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" with Local Motor Fuel tax receipts in April for March transactions					
Assumption	Assume 27% reduction in tax revenue commencing March 20 / recovery begins with June transactions with slow ramp up not fully recovered by year end					
State Motor Fuel Tax Fund						
State Motor Fuel Tax	\$ 3,187,120	1,296,570	1,452,183	155,612	3,132,001	(55,119)
Distribution	State Motor Fuel tax distribution is 3 months delayed between sale transaction month and city receipt of tax distribution from state					
	City will begin to see the negative impact of March 20 "Shelter in Place Order" with State Motor Fuel tax receipts in April sales tax transactions in July					
Assumption	Assume 20% reduction in tax revenue commencing March 20 / recovery begins with June transactions with slow ramp up not fully recovered by year end					

City of Decatur, Illinois			Budget			Date: July 10, 2020													
City Fund Revenue Projection			Actual																
Assumptions			Projection																
Home			Baseline Revenue \$			Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projection	Jul Projection	Aug Projection	Sep Projection	Oct Projection	Nov Projection	Dec Projection	Total Projection	Change vs. Original Budget
General Fund																			
Local Taxes																			
Cable TV	transaction month		Q4 IL Bell	Q4 Comcast		Q1 IL Bell	Q1 Comcast				Q2 IL Bell	Q2 Comcast				Q3 Both			
	budget	\$ 971,000	22,936	223,539	(3,823)	19,847	225,164	-			18,415	223,989	-	-	240,933	-	971,000	\$ 971,000	
	actual / forecast		16,892	229,481	-	16,827	230,292	-			18,415	223,989	-	-	240,933	-	976,829		
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	105%	105%	100%	100%	100%	100%			
	Projection		16,892	229,481	-	16,827	230,292	-			19,336	235,188	-	-	240,933	-	988,950	17,950	
			Assume activity as normal																
Food & Beverage	transaction month		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov					
	budget as is	\$ 3,427,500	300,807	245,360	255,056	294,732	290,471	304,560	301,973	282,637	305,446	286,043	278,973	281,442		3,427,500	\$ 3,427,500		
	actual / forecast		284,618	257,752	244,619	222,250	217,302	269,971	301,973	282,637	305,446	286,043	278,973	281,442		3,233,026			
	assumption		100%	100%	100%	100%	100%	100%	100%	60%	75%	80%	90%	90%	90%				
	Projection		284,618	257,752	244,619	222,250	217,302	269,971	181,184	211,978	244,357	257,439	251,076	253,298		2,895,842	(531,658)		
			Assume closures per Shelter in Place with 60% operation commencing March 20 / Reopenings to public in July with ramp up over several months / prediction for 10% business failure																
Hotel Motel	transaction month		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov					
	budget as is	\$ 991,000	62,169	59,274	61,368	71,774	80,368	76,757	93,344	87,066	141,191	97,631	83,985	76,073		991,000	\$ 991,000		
	actual / forecast		47,544	60,919	64,916	47,822	36,989	42,366	93,344	87,066	141,191	97,631	83,985	76,073		879,846			
	assumption		100%	100%	100%	100%	100%	100%	100%	45%	45%	45%	50%	75%	75%				
	Projection		47,544	60,919	64,916	47,822	36,989	42,366	42,005	39,180	63,536	48,816	62,989	57,055		614,135	(376,865)		
			Assume heads in beds shut downs commencing March 20 / Reopening August with slow ramp up																
Mobile Home Privelege	transaction month																		
	budget as is	\$ 15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000		15,000	\$ 15,000	
	actual / forecast		-	-	-	-	-	-	-	-	-	-	-	-	15,000		15,000		
	assumption		100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	100%				
	Projection		-	-	-	-	-	-	-	-	-	-	-	-	15,000		15,000	-	
			Assume activity as normal																
Property Tax	transaction month																		
	budget as is	\$ 9,000,000	-	-	-	-	-	-	-	4,819,531	-	3,185,750	-	-	994,719		9,000,000	\$ 9,000,000	
	actual / forecast		-	-	-	-	-	-	-	4,819,531	-	3,185,750	-	-	994,719		9,000,000		
	assumption		100%	100%	100%	100%	100%	0%	100%	0%	100%	0%	0%	0%	100%				
	Projection		-	-	-	-	-	-	-	4,819,531	-	3,185,750	-	-	994,719		9,000,000	-	
			Assume May payment date delayed by 1 month to June / tax distribution to city in July / September payments due as normal																
Telephone Utility	transaction month		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
	budget as is	\$ 1,555,000	131,032	126,483	132,593	121,972	196,129	124,182	119,259	130,811	118,531	118,608	122,377	113,023		1,555,000	\$ 1,555,000		
	actual / forecast		118,281	149,194	123,430	108,714	109,646	111,749	101,370	111,189	100,751	100,817	104,020	96,070		1,335,232			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		118,281	149,194	123,430	108,714	109,646	111,749	101,370	111,189	100,751	100,817	104,020	96,070		1,335,232	(219,768)		
			Reforecast with 15% shortfall May YTD																
Utility Gas & Electric	transaction month		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct					
	budget as is	\$ 4,805,000	446,534	468,705	483,270	436,207	389,900	343,742	402,452	358,648	376,179	385,497	349,498	364,368		4,805,000	\$ 4,805,000		
	actual / forecast		399,612	446,586	423,748	399,998	357,108	308,307	366,200	326,300	345,000	350,800	318,000	331,500		4,373,159			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		399,612	446,586	423,748	399,998	357,108	308,307	366,200	326,300	345,000	350,800	318,000	331,500		4,373,159	(431,841)		
			Reforecast with 9% shortfall April YTD																
Total Local Taxes			\$ 20,764,500	963,478	1,123,361	928,464	944,532	1,182,032	849,241	5,754,974	1,083,151	4,127,097	887,779	1,075,766	1,844,625	20,764,500	\$ 20,764,500		
			Projection	866,947	1,143,932	856,713	795,611	951,338	732,393	5,529,626	923,835	3,939,394	757,871	977,018	1,747,641	19,222,319	(1,542,182)		
State Remitted Taxes																			
Auto Rental	transaction month		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
	budget as is	\$ 43,000	3,938	3,287	3,178	2,972	3,104	3,596	3,543	3,743	3,792	4,278	4,223	3,346		43,000	\$ 43,000		
	actual / forecast		3,598	3,113	3,292	3,127	2,577	2,697	1,360	3,743	3,792	4,278	4,223	3,346		39,146			
	assumption		100%	100%	100%	100%	100%	100%	100%	75%	75%	75%	75%	75%					
	Projection		3,598	3,113	3,292	3,127	2,577	2,697	1,360	2,807	2,844	3,209	3,167	2,510		34,301	(8,699)		
			Assume rental volume reduction commencing March																
Cannabis	transaction month		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct					
	budget as is	\$ 25,000	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500		25,000	\$ 25,000		
	actual / forecast		-	-	5,348	7,108	3,587	2,778	2,500	2,500	2,500	7,000	7,000	7,000		47,321			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					
	Projection		-	-	5,348	7,108	3,587	2,778	2,500	2,500	2,500	7,000	7,000	7,000		47,321	22,321		
			Assume activity as normal																

Home	Assumption	Baseline Revenue \$	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projection	Jul Projection	Aug Projection	Sep Projection	Oct Projection	Nov Projection	Dec Projection	Total Projection	Change vs. Original Budget
General Fund																
Local Sales Tax	transaction month		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
	budget as is	\$ 10,249,000	893,465	865,232	969,665	696,467	737,850	857,068	861,652	924,961	874,867	869,606	873,473	824,694	10,249,000	\$ 10,249,000
	actual / forecast		862,508	839,293	942,329	716,057	718,064	747,329	717,514	924,961	874,867	869,606	873,473	824,694	9,910,695	
	assumption		100%	100%	100%	100%	100%	100%	100%	76%	82%	85%	87%	88%		
	Projection		862,508	839,293	942,329	716,057	718,064	747,329	717,514	702,970	717,391	739,165	759,922	725,731	9,188,273	(1,060,727)
2 month delay in revenue receipt (May rev is Feb sale) / Refer to work papers / Assume 25% reduction in tax revenue commencing March 20 / restoration begins in June with slow ramp up																
Local Use Tax	transaction month		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
	budget as is	\$ 2,764,000	228,374	252,690	305,563	177,254	204,199	232,139	219,723	220,672	224,336	230,628	220,955	247,467	2,764,000	\$ 2,764,000
	actual / forecast		244,618	229,171	314,455	217,745	189,224	240,704	254,820	220,672	224,336	230,628	220,955	247,467	2,834,794	
	assumption		100%	100%	100%	100%	100%	100%	100%	110%	104%	104%	104%	104%		
	Projection		244,618	229,171	314,455	217,745	189,224	240,704	254,820	242,739	233,309	239,853	229,793	257,366	2,893,797	129,797
Reforecast with April YTD 104% of budget / Assume activity as normal																
State Income	transaction month		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
	budget as is	\$ 8,396,000	654,463	787,372	474,099	761,503	1,584,036	494,688	739,794	530,307	469,348	837,403	546,535	516,452	8,396,000	\$ 8,396,000
	actual / forecast		696,621	717,710	533,688	783,855	767,466	475,376	754,878	530,307	1,269,348	837,403	546,535	516,452	8,429,638	
	assumption		100%	100%	100%	100%	100%	100%	100%	84%	90%	90%	90%	90%		
	Projection		696,621	717,710	533,688	783,855	767,466	475,376	754,878	445,458	1,142,413	753,663	491,882	464,807	8,027,815	(368,185)
Assume 1 in 6 unemployed in IL commencing April with rehiring ramp up beginning June with 10% not rehired; May receipt shortfall moved to September																
State Replacement	transaction month		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
	budget as is	\$ 1,190,000	115,281	-	52,312	227,595	274,645	3,093	164,175	19,696	-	284,450	1,299	47,454	1,190,000	\$ 1,190,000
	actual / forecast		175,190	1,981	35,383	247,577	160,025	-	164,175	19,696	100,000	284,450	1,299	47,454	1,237,230	
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Projection		175,190	1,981	35,383	247,577	160,025	-	164,175	19,696	100,000	284,450	1,299	47,454	1,237,230	47,230
Assume activity as normal other than May receipt shortfall moved to September																
State Sales Tax	transaction month		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
	budget as is	\$ 11,396,000	982,060	931,889	1,097,157	796,608	840,652	973,300	964,793	1,015,160	926,519	976,022	965,865	925,975	11,396,000	\$ 11,396,000
	actual / forecast		968,804	945,787	1,097,327	834,858	845,026	894,237	843,412	1,015,160	926,519	976,022	965,865	925,975	11,238,991	
	assumption		100%	100%	100%	100%	100%	100%	100%	82%	84%	87%	88%	89%		
	Projection		968,804	945,787	1,097,327	834,858	845,026	894,237	843,412	832,431	778,276	849,139	849,961	824,118	10,563,375	(832,625)
2 month delay in revenue receipt (May rev is Feb sale) / Refer to work papers / Assume 20% reduction in tax revenue commencing March 20 / restoration begins in June with slow ramp up																
Video Gaming Tax	transaction month		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
	budget as is	\$ 1,720,000	132,573	141,961	127,272	142,952	173,000	148,388	148,239	134,391	139,315	141,890	139,069	150,950	1,720,000	\$ 1,720,000
	actual / forecast		135,374	133,358	135,318	145,178	88,724	39	-	-	139,315	141,890	139,069	150,950	1,209,215	
	assumption		100%	100%	100%	100%	100%	100%	0%	0%	50%	75%	75%	75%		
	Projection		135,374	133,358	135,318	145,178	88,724	39	-	-	69,658	106,418	104,302	113,213	1,031,580	(688,420)
Assume video gaming restart in July																
Total State Taxes		\$ 35,783,000	\$ 3,010,154	\$ 2,982,431	\$ 3,031,746	\$ 2,807,851	\$ 3,819,986	\$ 2,714,772	\$ 3,104,419	\$ 2,851,430	\$ 2,640,677	\$ 3,346,777	\$ 2,753,919	\$ 2,718,838	\$ 35,783,000	\$ 35,783,000
Projection			3,086,713	2,870,413	3,067,140	2,955,505	2,774,691	2,363,160	2,738,658	2,248,602	3,046,391	2,982,896	2,447,325	2,442,197	33,023,692	(2,759,308)
Other Governmental Source																
Road & Bridge Tax	transaction month		-	-	-	-	-	-	218,552	-	152,212	-	-	39,236	410,000	\$ 410,000
	budget as is	\$ 410,000	-	-	-	-	-	-	218,552	-	152,212	-	-	39,236	410,000	
	actual / forecast		-	-	-	-	-	-	218,552	-	152,212	-	-	39,236	410,000	
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Projection		-	-	-	-	-	-	218,552	-	152,212	-	-	39,236	410,000	-
Assume activity as normal																
Internal City Service																
City Cross Charges	transaction month		557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,107	6,685,317	\$ 6,685,317
	budget as is	\$ 6,685,317	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,107	6,685,316	
	actual / forecast		557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,107	6,685,316	
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Projection		557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,110	557,107	6,685,316	(2)
Assume activity as normal																
CDBG Reimbursement	transaction month		33,879	48,457	33,384	34,748	17,910	4,230	4,052	4,887	4,179	135,728	43,440	25,298	390,192	\$ 390,192
	budget as is	\$ 390,192	33,879	48,457	33,384	34,748	17,910	4,230	4,052	4,887	4,179	135,728	43,440	25,298	390,192	
	actual / forecast		44,838	40,479	31,650	53,000	10,660	6,632	4,052	4,887	4,179	135,728	43,440	25,298	404,844	
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Projection		44,838	40,479	31,650	53,000	10,660	6,632	4,052	4,887	4,179	135,728	43,440	25,298	404,844	14,652
Assume activity as normal																

City of Decatur, Illinois			Budget														Date: July 10, 2020															
City Fund Revenue Projection			Actual																													
Assumptions			Projection																													
Home			Baseline																													
Assumption			Revenue \$		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projection	Jul Projection	Aug Projection	Sep Projection	Oct Projection	Nov Projection	Dec Projection	Total Projection	Change vs. Original Budget														
General Fund																																
HOME Reimbursement	budget as is	\$	104,041	5,180	12,027	1,297	1,123	8,219	10,934	12,385	16,136	7,611	3,370	17,034	8,725	104,041	\$	104,041														
	actual / forecast			6,438	2,169	2,942	1,291	2,338	4,898	12,385	16,136	7,611	3,370	17,034	8,725	85,337																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		6,438	2,169	2,942	1,291	2,338	4,898	12,385	16,136	7,611	3,370	17,034	8,725	85,337		(18,704)														
		Assume activity as normal																														
DUATS Reimbursement	budget as is	\$	207,359	125,723	-	81,636	-	-	-	-	-	-	-	-	-	207,359	\$	207,359														
	actual / forecast			-	114,869	-	-	-	-	100,000	-	-	-	207,359	-	422,228																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		-	114,869	-	-	-	-	100,000	-	-	-	207,359	-	422,228		214,869														
		Assume activity as normal																														
MFT Reimbursement	budget as is	\$	550,000	27,259	43,345	(1,061)	54,254	98,229	(22,707)	60,445	47,235	45,545	47,712	69,636	80,108	550,000	\$	550,000														
	actual / forecast			29,162	39,065	46,340	53,366	48,083	43,369	48,000	48,000	48,000	48,000	48,000	51,433	550,819																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		29,162	39,065	46,340	53,366	48,083	43,369	48,000	48,000	48,000	48,000	48,000	51,433	550,819		819														
		Assume activity as normal																														
Water Street Cuts	budget as is	\$	311,000	26,494	11,892	57,386	39,073	40,074	6,215	35,526	26,783	18,208	17,020	15,383	16,946	311,000	\$	311,000														
	actual / forecast			39,655	20,515	20,111	18,509	16,036	5,530	35,526	26,783	18,208	17,020	15,383	16,946	250,222																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		39,655	20,515	20,111	18,509	16,036	5,530	35,526	26,783	18,208	17,020	15,383	16,946	250,222		(60,778)														
		Assume activity as normal																														
Total Internal City			\$	8,247,909	\$	775,645	\$	672,831	\$	729,752	\$	686,308	\$	721,542	\$	555,782	\$	669,518	\$	652,151	\$	632,653	\$	760,940	\$	702,603	\$	688,184	\$	8,247,909	\$	8,247,909
			Projection		677,203		774,207		658,153		683,276		634,228		617,539		757,073		652,916		635,108		761,228		888,326		659,509		8,398,765		150,856	
3rd Party Revenue																																
Ameren Franchise	budget as is	\$	921,000	76,750	76,750	76,750	76,750	76,750	76,750	76,750	76,750	76,750	76,750	76,750	76,750	921,000	\$	921,000														
	actual / forecast			76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	921,109																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	76,759	921,109		109														
		Assume activity as normal																														
Electric Aggregation	budget as is	\$	185,000	12,540	16,243	15,270	15,425	12,412	11,928	12,326	24,322	21,824	16,663	15,627	10,420	185,000	\$	185,000														
	actual / forecast			11,304	14,811	13,515	13,097	11,500	10,917	12,326	24,322	21,824	16,663	15,627	10,420	176,326																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		11,304	14,811	13,515	13,097	11,500	10,917	12,326	24,322	21,824	16,663	15,627	10,420	176,326		(8,674)														
		Assume activity as normal																														
Total 3rd Party Rev			\$	1,106,000	89,290	92,993	92,020	92,175	89,162	88,678	89,076	101,072	98,574	93,413	92,377	87,170	1,106,000	\$	1,106,000													
			Projection		88,063	91,570	90,274	89,856	88,260	87,676	89,085	101,081	98,583	93,422	92,386	87,179	1,097,435		(8,565)													
Grants																																
Grants	budget as is	\$	384,933	25,543	3,761	7,852	12,024	15,119	71,039	16,241	13,106	46,883	5,109	12,847	155,409	384,933	\$	384,933														
	actual / forecast			36,782	9,380	6,575	10,242	32,684	9,204	16,241	13,106	46,883	5,109	12,847	155,409	354,463																
		assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%																	
		Projection		36,782	9,380	6,575	10,242	32,684	9,204	16,241	13,106	46,883	5,109	12,847	155,409	354,463		(30,470)														
		Assume activity as normal																														
Fees for Service External																																
Licenses & Permits	budget as is	\$	189,000	7,750	2,134	779	7,065	6,265	2,266	800	1,192	5,178	4,374	27,340	123,857	189,000	\$	189,000														
	actual / forecast			27,140	13,603	5,640	5,030	6,125	1,956	800	1,192	5,178	4,374	27,340	123,857	222,235																
		assumption		100%	100%	100%	100%	100%	100%	90%	90%	90%	90%	90%	90%																	
		Projection		27,140	13,603	5,640	5,030	6,125	1,956	720	1,073	4,660	3,937	24,606	111,471	205,961		16,961														
		Assume already enacted renewal and payment deferral until June 30 / recovery in June at 90% level																														
Liquor Licenses	budget as is	\$	527,000	-	200	2,884	14,220	292,371	201,315	5,007	2,860	5,940	2,203	-	-	527,000	\$	527,000														
	actual / forecast			3,717	1,287	1,496	-	-	-	-	515,773	5,940	2,203	-	-	530,416																
		assumption		100%	100%	100%	100%	100%	100%	100%	80%	80%	80%	100%	100%																	
		Projection		3,717	1,287	1,496	-	-	-	-	412,618	4,752	1,762	-	-	425,633		(101,367)														
		Assume already enacted renewal deferral until August 31 / recovery in August at 80% level																														
Boats & Piers	budget as is	\$	110,000	-	92	249	35,235	43,836	15,750	9,525	2,989	1,974	325	-	25	110,000	\$	110,000														
	actual / forecast			-	-	38	30	66	85,626	9,525	2,989	1,974	325	-	25	100,598																
		assumption		100%	100%	100%	100%	100%	100%	90%	90%	90%	90%	90%	90%																	
		Projection		-	-	38	30	66	85,626	8,573	2,690	1,777	293	-	23	99,114		(10,886)														
		Assume already enacted renewal deferral until June 30 / recovery in June at 90% level																														

City of Decatur, Illinois City Fund Revenue Projection Assumptions			Budget Actual Projection													Date:	July 10, 2020	
Home	Assumption	Baseline Revenue \$	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projection	Jul Projection	Aug Projection	Sep Projection	Oct Projection	Nov Projection	Dec Projection	Total Projection	Change vs. Original Budget		
General Fund																		
Building Permits	budget as is	\$ 514,000	11,531	42,009	37,418	46,829	39,991	53,549	67,441	57,479	66,268	32,837	33,934	24,714	514,000	\$ 514,000		
	actual / forecast		27,997	8,619	24,645	21,774	29,705	31,040	67,441	57,479	66,268	32,837	33,934	24,714	426,453			
	assumption		100%	100%	100%	100%	100%	100%	75%	75%	75%	75%	75%	75%				
	Projection		27,997	8,619	24,645	21,774	29,705	31,040	50,581	43,109	49,701	24,628	25,451	18,536	355,785	(158,215)		
Assume 50% effective April																		
Parking	budget as is	\$ 388,000	32,370	49,807	35,790	33,479	31,793	27,374	24,283	21,899	57,194	27,435	20,450	26,126	388,000	\$ 388,000		
	actual / forecast		20,568	15,945	14,822	11,103	6,123	12,745	24,283	21,899	57,194	27,435	20,450	26,126	258,692			
	assumption		100%	100%	100%	100%	100%	100%	90%	90%	90%	90%	90%	90%				
	Projection		20,568	15,945	14,822	11,103	6,123	12,745	21,855	19,709	51,475	24,692	18,405	23,513	240,953	(147,047)		
Assume 20% effective April / recommence parking enforcement in July at 90% level																		
Admin & Circuit Court	budget as is	\$ 441,000	29,658	34,611	37,803	43,245	41,515	52,726	41,476	40,217	33,246	38,050	25,379	23,074	441,000	\$ 441,000		
	actual / forecast		17,968	14,705	28,119	1,548	16,304	5,090	41,476	40,217	33,246	38,050	25,379	23,074	285,176			
	assumption		100%	100%	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%				
	Projection		17,968	14,705	28,119	1,548	16,304	5,090	-	40,217	33,246	38,050	25,379	23,074	243,700	(197,300)		
Assume 0% effective April / recommence in August at 100% level																		
Fines & Citations	budget as is	\$ 664,558	43,269	39,108	51,792	41,974	61,315	63,534	59,988	69,109	57,595	77,293	48,706	50,875	664,558	\$ 664,558		
	actual / forecast		49,062	46,710	42,880	7,098	10,084	16,919	45,168	69,109	57,595	77,293	48,706	50,875	521,499			
	assumption		100%	100%	100%	100%	100%	100%	0%	75%	75%	75%	75%	75%				
	Projection		49,062	46,710	42,880	7,098	10,084	16,919	-	51,832	43,196	57,970	36,530	38,156	400,436	(264,122)		
Assume 0% effective April / recommence in August at 75% level																		
City Property	budget as is	\$ 199,600	92	3,587	41,571	783	5,302	10,881	2,683	3,217	3,217	3,217	5,625	119,425	199,600	\$ 199,600		
	actual / forecast		(54)	100	5,299	942	14,849	92,801	-	92	92	92	2,058	116,300	232,571			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		(54)	100	5,299	942	14,849	92,801	-	92	92	92	2,058	116,300	232,571	32,971		
Assume 0% effective April / assume sale of Brentwood Fire station 5 and Fire apparatus before end of year																		
Other Miscellaneous	budget as is	\$ 45,000	2,080	1,872	8,405	2,103	2,561	7,510	2,370	7,737	1,888	1,564	2,877	4,033	45,000	\$ 45,000		
	actual / forecast		4,749	11,840	3,706	1,421	6,502	3,219	2,370	7,737	1,888	1,564	2,877	4,033	51,906			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		4,749	11,840	3,706	1,421	6,502	3,219	2,370	7,737	1,888	1,564	2,877	4,033	51,906	6,906		
Expense reimbursements and miscellaneous income / assume 100%																		
Demolition Reimburse	budget as is	\$ 45,000	4,282	9,810	5,859	3,609	2,802	1,956	1,756	3,273	2,596	2,498	3,441	3,118	45,000	\$ 45,000		
	actual / forecast		2,832	3,196	2,925	1,485	1,928	1,680	1,756	3,273	2,596	2,498	3,441	3,118	30,728			
	assumption		100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%				
	Projection		2,832	3,196	2,925	1,485	1,928	1,680	-	-	-	-	-	-	14,046	(30,954)		
Assume no demolition reimbursements to city commencing April / no recovery expected in 2020																		
Public Safety	budget as is	\$ 22,500	1,926	1,180	888	3,736	1,305	3,088	1,406	2,683	2,578	998	1,659	1,053	22,500	\$ 22,500		
	actual / forecast		4,320	557	1,654	9,319	25,323	1,425	1,406	2,683	2,578	998	1,659	1,053	52,975			
	assumption		100%	100%	100%	100%	100%	100%	50%	50%	50%	50%	50%	50%				
	Projection		4,320	557	1,654	9,319	25,323	1,425	703	1,342	1,289	499	830	527	47,787	25,287		
Police records revenue, police professional standard and fire program expense reimbursement / assume 50% commencing April / mainly representing police records revenue																		
State Route Maint	budget as is	\$ 127,000	31,507	-	-	-	31,507	-	-	-	-	-	-	63,986	127,000	\$ 127,000		
	actual / forecast		861	31,504	-	-	31,504	-	-	-	-	-	-	63,986	127,855			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		861	31,504	-	-	31,504	-	-	-	-	-	-	63,986	127,855	855		
Assume City PW maintenance activity will continue as planned																		
PS School Reimburse	budget as is	\$ 431,000	-	214,847	-	-	-	-	-	-	216,153	-	-	-	431,000	\$ 431,000		
	actual / forecast		-	217,114	-	-	-	-	-	-	72,000	-	-	-	289,114			
	assumption		100%	100%	100%	0%	0%	0%	0%	0%	100%	0%	0%	0%				
	Projection		-	217,114	-	-	-	-	-	-	72,000	-	-	-	289,114	(141,886)		
Assume school in session 2.5 mths Jan to May and 3.5 mths Aug to Dec is 6 mths of 9 mth school year / assume 67% reimbursement from school district																		
Total Fees External		\$ 3,703,658	164,465	399,257	223,438	232,278	560,563	439,949	216,735	212,655	453,827	190,794	169,411	440,286	3,703,658	\$ 3,703,658		
Projection			159,160	365,180	131,224	59,750	148,512	252,501	84,801	580,419	264,076	153,486	136,135	399,618	2,734,861	(968,797)		
Interest Income																		
Interest Income	budget as is	\$ 100,000	4,389	6,564	6,606	10,870	9,862	7,082	8,279	7,774	11,275	8,089	6,532	12,678	100,000	\$ 100,000		
	actual / forecast		5,625	6,013	14,606	361	281	11,026	2,500	2,500	2,500	2,500	2,500	2,500	52,912			
	assumption		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	Projection		5,625	6,013	14,606	361	281	11,026	2,500	2,500	2,500	2,500	2,500	2,500	52,912	(47,088)		
Assume cash flow (revenue shortfall) and interest rate reduction (market rates)																		

City of Decatur, Illinois
City Fund Revenue Projection
Assumptions

Date: July 10, 2020

Assumption	Baseline Revenue \$	Budget Actual Projection												Total Projection	Change vs. Original Budget
		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projection	Jul Projection	Aug Projection	Sep Projection	Oct Projection	Nov Projection	Dec Projection		
Home															
General Fund Revenue	Projection														
Local Taxes	\$ 20,764,500	866,947	1,143,932	856,713	795,611	951,338	732,393	5,529,626	923,835	3,939,394	757,871	977,018	1,747,641	19,222,319	(1,542,182)
State Taxes	\$ 35,783,000	3,086,713	2,870,413	3,067,140	2,955,505	2,774,691	2,363,160	2,738,658	2,248,602	3,046,391	2,982,896	2,447,325	2,442,197	33,023,692	(2,759,308)
Other Gov Source	\$ 410,000	-	-	-	-	-	-	218,552	-	152,212	-	-	39,236	410,000	-
Internal City Service	\$ 8,247,909	677,203	774,207	658,153	683,276	634,228	617,539	757,073	652,916	635,108	761,228	888,326	659,509	8,398,765	150,856
3rd Party Revenue	\$ 1,106,000	88,063	91,570	90,274	89,856	88,260	87,676	89,085	101,081	98,583	93,422	92,386	87,179	1,097,435	(8,565)
Grants	\$ 384,933	36,782	9,380	6,575	10,242	32,684	9,204	16,241	13,106	46,883	5,109	12,847	155,409	354,463	(30,470)
External Fees Service	\$ 3,703,658	159,160	365,180	131,224	59,750	148,512	252,501	84,801	580,419	264,076	153,486	136,135	399,618	2,734,861	(968,797)
Interest Income	\$ 100,000	5,625	6,013	14,606	361	281	11,026	2,500	2,500	2,500	2,500	2,500	2,500	52,912	(47,088)
Total Revenue	\$ 70,500,000	4,920,493	5,260,695	4,824,685	4,594,601	4,629,994	4,073,500	9,436,535	4,522,459	8,185,147	4,756,512	4,556,537	5,533,290	65,294,446	(5,205,554)
		ok	ok	ok	ok	ok	ok	xx	xx	xx	xx	xx	xx		

Local Motor Fuel Tax Fund

transaction month		Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov													
		163,785	156,623	142,351	155,707	162,520	173,521	173,666	164,046	177,379	158,586	172,248	156,057	1,956,488	
Local Motor Fuel Tax	budget	\$ 1,956,488													\$ 1,956,488
	actual / forecast	153,947	145,620	147,749	127,256	102,884	124,240	173,666	164,046	177,379	158,586	172,248	156,057	1,803,678	
	assumption	100%	100%	100%	100%	100%	100%	75%	75%	80%	80%	80%	80%		
	Projection	153,947	145,620	147,749	127,256	102,884	124,240	130,249	123,034	141,903	126,869	137,799	124,845	1,586,396	(370,092)
	Assume decrease in fuel volume consumed														

State Motor Fuel Tax Fund

transaction month		Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct													
		226,307	226,057	205,601	196,618	230,630	211,358	192,681	240,840	346,488	376,357	345,330	388,854	3,187,120	
State Motor Fuel Tax	budget as is	\$ 3,187,120													\$ 3,187,120
	actual / forecast	334,151	236,781	234,236	242,487	225,768	178,759	192,681	240,840	346,488	376,357	345,330	388,854	3,342,732	
	assumption	100%	100%	100%	100%	100%	100%	85%	85%	90%	90%	90%	90%		
	Projection	334,151	236,781	234,236	242,487	225,768	178,759	163,779	204,714	311,839	338,721	310,797	349,969	3,132,001	(55,119)
	Assume decrease in fuel volume consumed														

City Manager

DATE: 7/15/2020

MEMO:

TO: Mayor Julie Moore Wolfe and City Council

FROM: Jon Kindseth, Deputy City Manager

ATTACHMENTS:

Description	Type
Memo for DOAP Agreement 2021	Cover Memo
Resolution 2021 DOAP	Resolution Letter
FY 21 DOAP Transmittal Letter	Backup Material

**OFFICE OF THE CITY MANAGER
MEMORANDUM**

July 20, 2020

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot, Wrighton, City Manager
Jon Kindseth, Deputy City Manager
John Williams, Mass Transit Administrator

SUBJECT: Resolution Authorizing Execution and Amendment of FY21 Transit Operating Assistance Grant Agreement with Illinois Department of Transportation.

RECOMMENDATION: It is recommended that this item be approved.

BACKGROUND: The City of Decatur applies to the Illinois Department of Transportation each year for a Transit Operating Assistance Agreement to assist with funding the operations of Decatur Public Transit System. The Transit Operating Assistance Agreement provides 65% of reimbursement to the City of Decatur for operational expenses. The agreement amount to the City of Decatur is up to \$13,379,000.00 with the City of Decatur providing 35% matching funds.

POTENTIAL OBJECTIONS: Staff is not aware of objections.

INPUT FROM OTHER SOURCES: N/A

STAFF REFERENCE: Should the City Council have any questions, they may contact Jon Kindseth at 424-2323 or jkindseth@decaturil.gov or Gregg Zientara at 424-2702 or [gzientara@decaturil.gov](mailto:gziertara@decaturil.gov); or John Williams at 424-3552 or jwilliams@decaturil.gov; or Michelle Alexander at 424-3559 or malexander@decaturil.gov

BUDGET/TIME IMPLICATIONS: None

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING EXECUTION AND AMENDMENT OF
FY 2021 TRANSIT OPERATING ASSISTANCE GRANT AGREEMENT WITH
ILLINOIS DEPARTMENT OF TRANSPORTATION**

WHEREAS, the provision of public transportation service is essential to the people of Illinois; and

WHEREAS, the Downstate Public Transportation Act (30 ILCS 740/2-1 *et seq.*) (“Act”) authorizes the State of Illinois, acting by and through the Illinois Department of Transportation, to provide grants and make funds available to assist in the development and operation of public transportation systems; and

WHEREAS, grants for said funds will impose certain obligations upon the recipient, including provision by it of the local share of funds necessary to cover costs not covered by funds provided under the Downstate Public Transportation Act.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the City of Decatur Illinois enter into a Downstate Public Transportation Operating Assistance Agreement (“Agreement”) with the State of Illinois and amend such Agreement, if necessary, for Fiscal year 2021 in order to obtain grant assistance under the provision of the Act.

Section 2. That the Mayor of the City of Decatur, Illinois, and she is hereby, authorized and directed to execute the Agreement or its amendments(s) on behalf of the City of Decatur Illinois for such assistance for Fiscal year 2021.

Section 3. That the Mass Transit Administrator of the City of Decatur, Illinois, is hereby authorized to provide such information and file such documents as may be required to perform the Agreement and to request and receive the grant funding for Fiscal year 2021.

Section 4. That while participating in said operating assistance program the City of Decatur, Illinois, shall provide all required matching funds

PRESENTED AND ADOPTED this 20th day of July, 2020.

Julie Moore Wolfe, Mayor

ATTEST:

Kim Althoff, City Clerk



Illinois Department of Transportation

Office of Intermodal Project Implementation / Bureau of Transit
69 West Washington Street / Suite 2100 / Chicago, Illinois 60602

07/09/2020

RE: FY2021 Uniform Intergovernmental Grant Agreement /Downstate Operating Assistance Program Grant

The Illinois Department of Transportation, Office of Intermodal Project Implementation has received and conditionally approved your completed agency's Fiscal Year 2021 Downstate Operating Assistance Program (DOAP) Application with the information contained pursuant to Section 740/2-11 of the Downstate Public Transportation Act (30 ILCS 740, Article II).

The Department is transmitting your agency's FY21 Downstate Operating Assistance Program Agreement for partial execution. The Agreement provides an estimated DOAP amount based on the budget provided in your agency's application up to the maximum amount of the FY21 State Appropriation. Please submit a partially executed Agreement to the Department and include the required Opinion of Counsel and acceptable Board Resolution with the Agreement. Without these documents, the Department cannot fully execute your Agreement.

This Agreement is based on the Uniform Intergovernmental Grant Agreement required under GATA. Please review it carefully, print one **single (one sided)** copy of the attached Agreement, and have your agency's (Grantee's) authorized representative complete the following:

- Verify your agency's correct DUNS Number and FEIN Number in Section 1.1 on page 1,
- Sign her/his name, date the signature, print her/his name, print her/his title, provide her/his e-mail address under GRANTEE NAME in Section 1.6, page 3,
- Complete the Grantee's Authorized Representative Table, and if applicable, the Grantee Program Compliance Oversight Monitor (Rural Recipients) Table which is Exhibit D.
- Have your Grantee's attorney complete Part 2, Attachment 1, Opinion of Council, including review of grant specific information in the body of the Opinion and sign and date after reviewing the Agreement and Grantee's eligibility under the program.

- Complete Part 2, Attachment 2, Board Resolution, including all required grant specific information in the body of the Board Resolution and complete the signature block as appropriate.
- Sign, date, and provide the title of the signatory on Part 2, Attachment 3, Drug Free Work Place Certification.
- Sign, date, and provide the title of signatory on Part 3, Attachment 1, Certification by Grantee Not to Engage in School Bus Operations.
- Review Part 3, Attachment 2, Uniform Budget, Complete Section A Indirect Cost Rate Information; sign Section B Certification; and provide the title of both the signatory and the CFO (or equivalent), and **do not date**. Also, complete the FFATA Data Collection Form on Part 3, Attachment 2, Uniform Budget.
- Return **copy** of the above, with **original signatures**, to the Department. Be sure to include complete Opinion of Counsel and Board Resolution forms authorizing this Agreement.

The partially executed Agreements should be returned to:

Please print, sign and scan the signed agreement to my attention:
Yvonne.Sigrist@Illinois.gov

Upon receipt of the partially executed Agreement, the Department will secure the necessary signatures, and return a fully executed Agreement for your files.

Should you have any questions regarding this Agreement, please contact IDOT-Transit project manager.

Sincerely,

Mackenzie Thiessen
Bureau Chief of Transit Operations

Enclosures

Public Works

DATE: 7/10/2020

MEMO: 2020-46

TO: Mayor Julie Moore Wolfe and City Council

FROM: Scott Wrighton, City Manager
Matt Newell, P.E., Public Works Director
Keith Alexander, Water Production Manager

SUBJECT: Resolution Authorizing A Professional Engineering Services Agreement With Crawford, Murphy And Tilly, Inc., for a Raw Water Intakes And Pump Station Study, City Project 2020-37.

SUMMARY RECOMMENDATION:

It is recommended that the Council adopt the attached Resolution authorizing a Professional Engineering Services Agreement with Crawford, Murphy and Tilly, Inc. for a Raw Water Intakes and Pump Station Study at a cost not to exceed \$117,965.00.

BACKGROUND:

The Raw Water Intakes and Pump Station Study is to confirm that during a severe drought the South Water Treatment Plant can effectively use the significant amount of additional water available in Lake Decatur due to the recently completed dredging project. A request for statements of qualifications and proposals was advertised on April 1, 2020, and sent directly to eleven consulting engineering firms. Five proposals were received and independently evaluated by a City staff panel of five. Based on the evaluations, the panel determined that Crawford, Murphy and Tilly, Inc. (CMT) is the best suited firm to perform this work.

CMT has successfully completed comparable intake and pump station studies for Springfield IL, Charleston IL, Litchfield IL, Aurora IL, Effingham IL, Mattoon IL, Illinois American Water Company and Missouri American Water Company.

The major tasks that CMT will complete are listed below. Task details are described in the attached agreement's Exhibit A, Scope of Work.

1. Bathymetric Survey - Complete a hydrographic (water depth) survey of Lake Decatur by the raw water intakes and U.S. Business Route 51 bridge.
2. Raw Water Intake, River Intake and Piping Infrastructure Inspection and Condition

Assessment - Where the intake structure and piping are in the water, a dive team will conduct an underwater inspection with audio and video of the intake structure and the intakes and emergency opening. This inspection will include the external and internal portions of the intake structure and use an underwater HD camera and sonar mapping to inspect the interior of the piping network using Remote Operated Underwater Vehicle (ROV) from the raw water intake structure to the raw water pump station wet wells.

3. Cleaning of Intakes, Intake Structure, Intake Piping and Raw Water Pump Station Wet Well - Utilize pumping and jetting equipment to clean the intake structure, pipelines, and the raw water pump station. A pressure washer will be used to clean all intake screens and associated gate structures. A thorough cleaning of the emergency gate at the intake will be completed to assist with the overall function test of this gate.
4. Preparation of Draft and Final Technical Memorandums - Prepare written memorandums summarizing the findings of both the bathymetric survey and the intake inspection and condition assessment. The memorandums will include an AutoCAD Civil3D drawing including project topographic and hydrographic survey points with planimetric linework and surface model. Provide a summary of the cleaning of the intake structure and piping to document the cleaning for future reference.
5. Contingency – A \$10,000 contingency is provided for unforeseen conditions as the majority of the work involves buried or underwater piping and structures where conditions cannot be determined in advance.

The total cost of the agreement, including the contingency, is not to exceed \$117,965.00.

Council evaluation of the INTERA report recommendations will await the completion of the ongoing mechanical system analysis, and the watershed study. But this project was singled out for go-ahead during preparation of the 2020 city budget because it involves an analysis of existing intake structures, and because the results of this study will be useful when staff and the City Council review all three reports' recommendations late this year, or early in 2021. A project location map is attached for reference.

PRIOR COUNCIL ACTION:

On October 15, 2018, the City Council authorized INTERA, Inc. to prepare an Additional Water Supplies Report which was completed in November 2019.

On December 16, 2019, the City Council authorized the 2020 City Budget which includes \$130,000 to conduct the INTERA Report Recommendation 1A which is to perform a bathymetric (water depth) study of Lake Decatur near the dam, inspect the primary raw (lake) water intakes and raw water pump station to verify the functionality and capacity of this system during severe drought conditions down to a lake elevation of 604.0 feet below mean sea level.

The remaining INTERA Report recommendations are on hold until a broader water utility discussion is held with the City Council later this year after the preliminary recommendations

of the ongoing Water Utility Long Term Sustainability Plan and Lake Decatur Watershed Management Plan are available.

COVID-19 AFFECTED PROJECTS:

On May 11, 2020, the City Council reviewed the capital projects planned for the remainder of FY 2020 to identify projects that could be delayed until more is known regarding the impact the COVID-19 virus will have on City revenues. This project was identified as a High Criticality project that could be delayed if needed. Since this High Criticality project will cost approximately \$12,000 less than is budgeted, it is recommended that it be authorized.

POTENTIAL OBJECTIONS: None foreseen.

STAFF REFERENCE: Matt Newell, Public Works Director, 424-2747. Paul Caswell, City Engineer, 424-2747. Keith Alexander, Water Production Manager, 424-2863. Paul and representatives of CMT will be present at the Council meeting.

BUDGET/TIME IMPLICATIONS:

This expenditure will be paid from the Public Works Water Lake Capital Budget. The study will take approximately six months to complete.

COPY:

Ty Besalke, CMT

ATTACHMENTS:

Description	Type
Resolution	Resolution Letter
Location Map	Backup Material

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING
A PROFESSIONAL ENGINEERING SERVICES AGREEMENT WITH
CRAWFORD, MURPHY AND TILLY, INC. FOR
RAW WATER INTAKES AND PUMP STATION STUDY
CITY PROJECT 2020-37**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the Agreement presented to the Council herewith as Exhibit 1 and made part of hereof, between Crawford, Murphy and Tilly, Inc. and the City of Decatur, be, and the same is hereby, received, placed on file and approved.

Section 2. That the Mayor and City Clerk be, and they are hereby, authorized and directed to execute said Agreement between the City of Decatur, Illinois and Crawford, Murphy and Tilly, Inc. for a cost not to exceed \$117,965.00.

PRESENTED AND ADOPTED this 20th day of July 2020.

Julie Moore Wolfe, Mayor

ATTEST:

Kim Althoff, City Clerk

CITY OF DECATUR
PROFESSIONAL ENGINEERING SERVICES AGREEMENT

This Agreement ("Agreement") is made and entered into between the City of Decatur, Illinois, an Illinois home rule municipal corporation ("City"), and: Crawford, Murphy & Tilly, 2750 West Washington Street, Springfield, Illinois 62702 ("Consulting Engineer"), for and in consideration of the mutual covenants and promises and good and valuable consideration contained herein.

SCOPE OF WORK

The professional engineering services obtained by the City under this Agreement concern the Project ("Project") as set forth in the attached as Exhibit "A", incorporated herein by reference and made a part of this Agreement hereof:

SECTION I. GENERAL

- A. CONSULTING ENGINEER. The Consulting Engineer shall provide professional engineering services for the City in all phases of the Project, serve as the City's professional engineering representative for the Project as set forth herein and shall give professional engineering consultation and advice to the City's Representative during the performance of services hereunder. All services provided hereunder shall be performed by the Consulting Engineer in accordance with generally accepted Engineering standards.
- B. NOTICE TO PROCEED. The Consulting Engineer shall only begin performance of each Phase of work required hereunder upon receipt of a written Notice to Proceed for that Phase, as shown in Exhibit B.
- C. TIME. The Consulting Engineer shall begin work on each successive phase within thirty (30) days after receipt of the Notice to Proceed for each phase and shall devote such personnel, technical equipment, computer time and materials to the Project so as to complete each phase within the time limits set forth in Exhibit C; Project Timeline.
- D. CITY'S REPRESENTATIVE. The City's representative to the Consulting Engineer shall be the City Engineer or the City Engineer's designee as set forth in the Notice to Proceed for each phase of work.
- E. EXTRA WORK AND CHANGE ORDERS. The Consulting Engineer shall only perform the work authorized by this contract and defined in the Scope of Work (attached hereto, marked Exhibit A, incorporated by reference herein and made a part of this Agreement). Should the size or complexity of the project exceed the amount of work contemplated by this contract or defined in the Scope of Work, the Consulting Engineer shall obtain written authorization in the form of a Change Order from the City's Representative, to perform extra work before such work is actually performed. A Change Order form is included in this Agreement as Exhibit D. The cost to perform any work prior to written authorization shall be paid exclusively by the Consulting Engineer and shall not be reimbursed by the City.

The Consulting Engineer expressly acknowledges, recognizes and agrees that the only authority to approve change orders to this Agreement or the Scope or Services or the cost(s) therein is with the City Council of the City.

SECTION II. BASIC SERVICES

A. STUDY AND REPORT PHASE.

The Consulting Engineer shall:

1. City's Requirements. Review available data and consult with the City's Representative to clarify and define the City's requirements for the Project.
2. Advise Regarding Additional Data. Advise the City's Representative as to the necessity of the City's providing or obtaining from others data or services of the types described in Section V(C) in order to evaluate or complete the Project, and act as the City's representative in connection with any such services.
3. Technical Analysis. Provide analysis of the City's needs, planning surveys, site evaluations, and comparative studies of prospective sites and solutions.
4. Economic Analysis. Provide a general economic analysis of the City's requirements applicable to various alternatives in accordance with economic parameters and assumptions provided by the City's Representative.
5. Report Preparation. Prepare a report ("Study Report") containing schematic layouts, sketches and conceptual design criteria with appropriate exhibits to indicate clearly the considerations involved and the alternative solutions available to the City of Decatur. The Study Report shall also set forth the Consulting Engineer's findings and recommendations with opinions of probable costs for the Project, including construction cost, contingencies, allowances for charges of all professionals and consultants, allowances for the cost of land and rights-of-way, allowances for the relocation of utility facilities and equipment if necessary, and compensation for or damages to properties and interest and financing charges (all of which are hereinafter called "Project Costs"). Specific requirements for the Study Report are included in Exhibit A, Scope of Services.
6. Report Presentation. Furnish paper copies and digital copies of the Study Report in the number and format specified in Exhibit A, Scope of Work, and present and review the Study Report in person with the City as the City's Representative shall direct. The cost of reproduction of the Study Report shall be considered a reimbursable expense and paid in accordance with Section V(C) of this Agreement.
7. Completion Time. The Study Report shall be completed, submitted and accepted by the City's Representative within the time period set forth in Exhibit C, Project Timeline.

SECTION III. CITY'S RESPONSIBILITIES

The City shall,

- A. FURNISH REQUIREMENTS AND LIMITATIONS. Provide all criteria and full information as to the City's requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, economic parameters and any budgetary limitations; and furnish copies of all design and construction standards which the City will require to be included in the Drawings and Specifications.
- B. FURNISH INFORMATION. Assist the Consulting Engineer by placing at the Consulting Engineer's disposal all available information pertinent to the Project including previous reports and any other data relative to design or construction of the Project.

Last Revised: 05/21/2018

- C. FURNISH TECHNICAL INFORMATION. Furnish to the Consulting Engineer, as required for performance of the Consulting Engineer's Basic Services (except to the extent provided otherwise in Exhibit A, "Scope of Work"), data prepared by or services of others, including without limitation, core borings, probings and subsurface explorations, hydrographic surveys, laboratory tests and inspections of samples, materials and equipment; appropriate professional interpretations of all of the foregoing; environmental assessment and impact statements; property, boundary, easement, right-of-way, topographic and utility surveys; property descriptions; zoning, deed and other land use restriction; all of which the Consulting Engineer may rely upon in performing the Consulting Engineer's services.
- D. SURVEYS AND REFERENCE POINTS. Provide field control surveys and establish reference points and base lines except to the extent provided otherwise in Section II to enable the Contractor(s) to proceed with the layout of the work.
- E. ACCESS TO PROPERTY. Arrange for access to and make all provisions for the Consulting Engineer to enter upon public and private property as required for the Consulting Engineer to perform the Consulting Engineer's services.
- F. REVIEW DOCUMENTS. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by the Consulting Engineer, obtain advice of an attorney, insurance counselor and other consultants as the City's Representative deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of the Consulting Engineer.
- G. OBTAIN APPROVALS AND PERMITS. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.
- H. ACCOUNTING, LEGAL AND INSURANCE SERVICE. Provide such accounting, independent cost estimating and insurance counseling services as may be required for the Project, such legal services as the City's Representative may require or the Consulting Engineer may reasonably request with regard to legal issues pertaining to the Project including any that may be raised by the Contractor(s), such auditing service as the City's Representative may require to ascertain how or for what purpose any Contractor has used the moneys paid to him under the construction contract, and such inspection services as the City's Representative may require to ascertain that the Contractor(s) are complying with any law, rule or regulation applicable to their performance of the work except as otherwise provided in Section II.
- I. NOTIFY THE CONSULTING ENGINEER OF DEFECTS OR DEVELOPMENT. Give prompt written notice to the Consulting Engineer whenever the City's Representative observes or otherwise becomes aware of any development that affects the scope or timing of the Consulting Engineer's services, or any defect in the work of the Contractor(s).

SECTION IV. GENERAL CONSIDERATIONS

- A. SUCCESSORS AND ASSIGNS. The City and the Consulting Engineer each binds their respective partners, successors, executors, administrators and assigns to the other party of this Agreement and to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Agreement; except as below, neither the City nor the Consulting engineer shall assign, sublet, or transfer their respective interests in this Agreements without the written consent of the other. Nothing herein shall be construed as created any personal liability on the part of any officer or agent of any public body which may be a party hereto, nor shall it be construed as giving any rights or benefits hereunder to anyone other than the City and the Consulting Engineer.

- B. OWNERSHIP OF DOCUMENTS. All drawings, specifications, reports, records, and other work product developed by the Consulting Engineer in connection with this Project are public documents and, upon payment to the Consulting Engineer, shall remain the property of the City whether the Project is completed or not.
- C. ESTIMATES OF COST (COST OPINION). Since the Consulting Engineer has no control over the cost of labor and materials, or over competitive bidding and market conditions, estimates of construction cost provided are to be made on the basis of the Consulting Engineer's experience and qualifications, but the Consulting Engineer does not guarantee the accuracy of such estimates as compared to the Contractor's bids or the Project construction cost.
- D. INSURANCE.
1. Requirement. During the term of this Agreement, at its own cost and expense, the Consulting Engineer shall maintain in full force and effect insurance policies as enumerated below.
 2. Policy Form. All policies save for the professional liability shall be written on an occurrence basis. Professional liability insurance can be either claims made or occurrence basis policies.
 3. Additional Insured. The City of Decatur and its officers and employees shall be named as additional insured parties on the general liability policy and included as additional insured parties on the automobile liability policy. The City's interests as additional insured parties shall be on a primary and non-contributory basis on all policies and noted as such on the insurance certificates.
 4. Qualification of Insurers. All policies will be written with insurance carriers qualified to do business in the State of Illinois rated A-VIII or better in the latest Best's Key Rating Guide.
 5. Form of Policy. All policies shall be written on the most current Insurance Service Office (ISO) or National Council on Compensation Insurance (NCCI) form or a manuscript form if coverage is broader than the ISO or NCCI form.
 6. Time of Submission; Certificate of Insurance. At or before the time of execution of this agreement and prior to commencing any work activity on the project, the Consulting Engineer shall provide the City's Representative with certificates of insurance showing evidence the insurance policies noted below are in full force and effect. Consulting Engineer shall give the City's Representative at least 30 days written notice prior to any material change, cancellation, or non-renewal except in the case of cancellation for non-payment of premium, in which case notice shall be 10 days. The certificates shall be attached hereto as Exhibit E. The Consulting Engineer shall provide any renewal certificates of insurance automatically to the City's Representative at least 30 days prior to policy expiration. The certificate must certify the following:
 - a. Name and address of party insured.
 - b. Name(s) of insurance company or companies.
 - c. Name and address of authorized agent executing such certificate.
 - d. Description of type of insurance and coverage afforded thereunder.
 - e. Insurance policy numbers.
 - f. Limits of liability of such policies and date of expiration of policies.

- g. To the extent the same is available, insurance company or companies shall further certify that said policies shall not be modified, cancelled or terminated until after written notice to the City's Representative per standard ISO accord form wording and the policy provisions.

7. Types and Limits of Insurance. The Consulting Engineer shall provide the following:

a. Workers' Compensation:

Coverage A: Statutory Limits

Coverage B: One hundred thousand dollars (\$100,000) employer's liability limits for each accident or per disease, per employee. Said policies shall be endorsed to cover any disability benefits or Federal compensation acts if applicable.

- b. General Liability: Combined single limits of, no less than, one million dollars (\$1,000,000) per occurrence. General Liability Insurance shall include:

Personal Injury Liability coverage.

- c. Automobile Liability: Combined single limits of, no less than, one million dollars (\$1,000,000) per occurrence. Auto liability shall include hired and non-owned autos.
- d. Professional Liability: A professional liability errors and omissions policy with limits of, no less than, one million dollars (\$1,000,000) per claim. If said policy is written on a claims made basis, the retroactive date of the policy must predate the date of this agreement. In addition, the policy term must extend one year beyond completion date of this agreement.
- e. Self-insured: If a self-insured retention or deductible is maintained on any of the policies, the Consulting Engineer shall provide the amount of the self-insured retention or deductible to the City. Such deductibles shall be subject to approval by the City. Such approval shall not be unreasonably withheld. The Engineer will be held solely responsible for the amount of such deductible and for any co-insurance.

- 8. Insurance Not A Limitation. The insurance coverage and requirements contained in this Section shall not be construed to be a limitation of liability for the Consulting Engineer.

E. TERMINATION

- 1. This Agreement may be terminated in whole or in part in writing by either party in the event of substantial failure by the other party to fulfill its obligations under this Agreement through no fault of the terminating party; provided that no such termination may be affected unless the other party is given not less than fifteen (15) calendar days prior written notice (delivered by certified mail, return receipt requested) of intent to terminate, and an opportunity for consultation with the terminating party prior to termination.
- 2. This Agreement may be terminated in whole or in part in writing by the City for its convenience; provided that the Consulting Engineer is given not less than fifteen (15) calendar days prior written notice delivered by certified mail, return receipt requested of intent to terminate, and an opportunity for consultation with the City prior to termination.
- 3. Upon receipt of a notice of intent to terminate from the City pursuant to this Agreement, the Consulting Engineer shall (1) promptly discontinue all services affected (unless the notice directs otherwise), and (2) make available to the City at any reasonable time at a location specified by the City all data, drawings, specifications, reports, estimates, summaries, and such other information and materials as may have been accumulated by the Consulting Engineer in performing this Agreement, whether completed or in process.

4. Upon termination pursuant to this Agreement, the City's Representative may take over the work and complete the same by agreement with another party or otherwise.
- F. EQUAL EMPLOYMENT OPPORTUNITY REQUIREMENTS. The Consulting Engineer agrees to abide by and comply with the City's "Equal Employment Opportunity Clause" (attached and marked hereto as Exhibit F and incorporated herein by reference) to the extent that the clause is applicable to this contract.
- G. INDEPENDENT CONTRACTOR STATUS. Nothing contained in this Agreement shall be construed to make the Consulting Engineer an employee or partner of the City. The Consulting Engineer shall at all times hereunder be construed to be an independent contractor.
- H. FEDERAL FUNDING. If Federal Funds are utilized as a source of Project funding, the Consulting Engineer shall abide by the terms of all Federal requirements in the performance of duties hereunder.
- I. AMENDMENT OF AGREEMENT. This Agreement shall be amended or supplemented only in writing and executed by both parties hereto.
- J. HOLD HARMLESS. Consulting Engineer shall indemnify and save harmless the City, its officers and employees against claims for damages to property or injuries to or death of any person or persons, including property and employees or agents of the City and including reasonable attorney's fees incurred by the City or required in any way to be paid by the City, in defense thereof, and shall indemnify and save harmless the City from all claims, demands, suits, actions or proceedings including Worker's Compensation claims, of or by anyone whomsoever, to the extent proximately caused or proximately arising out of negligent acts or omissions to act by Consulting Engineer in connection with its performance of this contract, including operations of its subcontractors and negligent acts or omissions of employees or agents of the Consulting Engineer or its subcontractors.
- Insurance coverage specified in this Agreement constitutes the minimum requirements and said requirements shall not lessen or limit the liability of the Consulting Engineer under the terms of the Agreement. The Consulting Engineer shall procure and maintain at his own cost and expense, any additional kinds and amounts of insurance that, in the Consulting Engineer's own judgment, may be necessary for the Consulting Engineer's proper protection in the prosecution of the work. Neither Party shall be liable to the other Party for incidental, indirect, special or consequential damages.
- K. COPYRIGHT ASSIGNMENT. The Consulting Engineer assigns to the City any and all of Consulting Engineer's rights under copyright laws for work prepared by the Consulting Engineer, its employees, subcontractors or agents in connection with this Contract, including any and all rights to register said copyright, renewal rights, determination rights and import rights. The Consulting Engineer agrees to execute any additional documents the City may request to effectuate the assignment of said copyright.
- L. NO BID RIGGING, BID ROTATION. The Consulting Engineer certifies, in accordance with Section 33E-11 of the Illinois Criminal Code, that the Consulting Engineer is not barred from bidding on contracts as a result of a violation of either Section 33E-3, Bid Rigging, or Section 33E-4, Bid Rotating, of the Illinois Criminal Code. The Consulting Engineer so certifies in the Non-Collusion Statement, attached and marked herein as Exhibit G and incorporated herein by reference.
- M. NO DELINQUENT TAXES. The Consulting Engineer agrees that it is not delinquent in payment of any and all taxes in any State or any political subdivisions therein and shall so certify in the Affidavit of No Delinquent Taxes, attached and marked herein as Exhibit G, and incorporated herein by reference.

- N. DRUG FREE WORKPLACE. The Consulting Engineer agrees that it shall comply with the Illinois Drug Free Workplace Act, 30 ILCS 580/1, et seq. If the Consulting Engineer has twenty-five (25) or more employees or this contract is for more than Five Thousand Dollars (\$5,000.00), the Consulting Engineer shall provide to the City the Drug Free Workplace Certification attached and marked herein as Exhibit G and incorporated herein by reference.
- O. SEVERABILITY. If any section, terms or provisions of this Agreement or the application thereof shall be held to be invalid or unenforceable, the remainder of each section, subsection, term or provision of this Agreement or the application of the Agreement to the parties, shall not be affected thereby.
- P. The Parties recognize and agree that time is of the essence of this Agreement as is consistent with the applicable professional standard of care.

SECTION V. PAYMENT

- A. BASIS OF BILLING. City shall pay the Consulting Engineer for all services rendered under Section II Phases A on a Time & Expense basis, not to exceed the amount indicated in Exhibit A – Scope of Work. Consulting Engineer shall invoice for work completed using the hourly rate schedule included in Exhibit H.
- B. SUBCONSULTANT. The City shall pay the Consulting Engineer for services and reimbursable expenses of subconsultants engaged by the Consulting Engineer with the approval of the City's Representative, the amount billed by the Subconsultant to the Consulting Engineer times an approved multiplier of 1.10.
- C. REIMBURSABLE EXPENSES. In addition to payments provided for in paragraphs A and B of this Section, the City shall pay the Consulting Engineer the actual costs of all Reimbursable Expenses incurred in connection with all Basic and Additional Services. Reimbursable Expenses means the actual expenses incurred directly in connection with the Project for transportation costs on the basis of actual cost if public transportation is used, subsistence incidental thereto, toll telephone calls, reproduction of reports, drawings, specifications and similar project-related items in addition to those required under Section II.

If the Consulting Engineer's vehicles are used on the project, the City shall pay the Consulting Engineer the current Internal Revenue Service standard mileage rate per mile for use of the vehicle.

D. PAYMENT FOR WORK COMPLETED

1. Monthly progress payments may be requested by the Consulting Engineer for work satisfactorily completed and shall be made by the City to the Consulting Engineer as soon as practicable upon submission of statements requesting payment by the Consulting Engineer to the City. Each statement shall be accompanied by an Invoice Data Sheet as shown in Exhibit I. If the Consulting Engineer prefers, the Invoice Data sheet may serve as the Consulting Engineer's invoice.
2. The Consulting Engineer shall prepare a monthly progress report indicating the amount of work completed based on the approved scope of work and any approved addendums. The Consulting Engineer shall also prepare a progress chart showing the upper limit of compensation approved by the contract, the planned time of completion, the estimated completion to date, the percentage of the approved contract amount earned, the percentage of elapsed time, and the currently forecasted amount of work required to complete the project. The Consulting Engineer may use

an electronic spreadsheet template prepared by the City's Representative to prepare the progress chart.

3. No payment request made pursuant to subparagraph 1 of this Section V shall exceed the estimated maximum total amount and value of the total work and services to be performed by the Consulting Engineer under this Agreement for that phase or additional service without the prior authorization of the City's Representative. These estimates have been prepared by the Consulting Engineer and supplemented or accompanied by such supporting data as may be required by the City's Representative.
 4. Upon receipt of a properly invoiced payment request, the City shall pay the amount due less any amounts allowed to be retained or withheld by the City under this Agreement within 60 days of receipt of the invoice.
 5. Upon satisfactory completion of the work performed hereunder and prior to final payment under this Agreement, and as a condition precedent thereto, the Consulting Engineer shall execute and deliver to the City's Representative a release of all claims against the City arising under or by virtue of this Agreement.
 6. The Consulting Engineer and City hereby expressly acknowledge and agree that the Local Government Prompt Payment Act does not apply to this Agreement.
- E. In the event of termination by City under Section IV.E upon the completion of any phase of the Basic Services, progress payments due to the Consulting Engineer for services rendered through such phase shall constitute total payment for such services. In the event of such termination by City during any phase of the Basic Services, Consulting Engineer also will be reimbursed for the charges of independent professional associates and consultants employed by Consulting Engineer to render Basic Services, and paid for services rendered during that phase on the basis of Consulting Engineer's Direct Labor Costs times a factor defined in Section V.A. of this Agreement for services rendered during that phase to date of termination by Consulting Engineer's principals and employees engaged directly on the Project. In the event of any such termination, Consulting Engineer will be paid for all unpaid Additional Services rendered to date and unpaid Reimbursable Expenses that may have accrued to date.

This Agreement is made between the City and the Consulting Engineer entered into on the last date written below. In witness, the parties have executed this Agreement.

DATED this _____ day of _____, 2020.

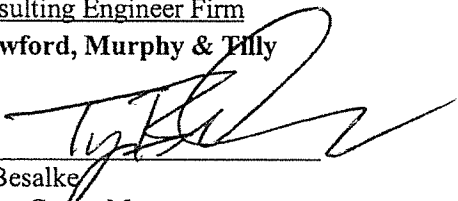
THE CITY OF DECATUR, ILLINOIS

By: _____
Mayor

ATTEST:

City Clerk

Consulting Engineer Firm
Crawford, Murphy & Tilly

By: 
Ty Besalke
Water Group Manager

**CITY OF DECATUR
RAW WATER INTAKE STUDY
SCOPE OF WORK**

The overall goal of the study is to determine the amount of sediment in the immediate vicinity of the intake structure and conduct an inspection of the physical condition of the intake structure, screens, and intake piping system from the intake structure to the raw water pump station. This information is needed to confirm previous analysis (conducted by others) of operating the raw water pump station and intake structure with a lake level of 604.00.

1. Bathymetric Survey Kickoff Conference Call

Prior to mobilizing to the project site, conduct a conference call with Decatur staff to discuss proposed procedures, methods and schedule for conducting the bathymetric survey.

Item Cost: \$820.00

2. Bathymetric Survey

Complete a hydrographic survey within the proposed project limits detailed in Attachment "A". Hydrographic survey data collection will include the collection of multi-beam hydrographic survey data along the bottom of the lakebed within the proposed project limits in areas with at least five feet of water depth.

Tie the hydrographic survey into the NAVD 88 benchmark on the dam with a vertical datum of 622.33 (feet).

The dam benchmark will be checked against GPS readings, to confirm the accuracy of GPS. A GPS shot will then be taken at the water plant to tie the water plant datum to the intake structure.

In conjunction with the hydrographic survey, provide field survey services to collect topographic survey information along the shoreline and in the vicinity of the dam and raw water pump station including structures related to the intake, intake piping system and raw water pump station wet well.

Item Cost: \$15,505.00

3. Bathymetric Survey Progress Meeting Conference Call

After bathymetric survey has been completed, conduct conference call with Decatur staff to discuss bathymetric survey findings.

Item Cost: \$820.00

4. Intake Inspection and Condition Assessment Kickoff Conference Call

Prior to mobilizing to the project site, conduct a conference call with Decatur staff to discuss proposed procedures, methods and schedule for conducting the intake inspection and condition assessment.

Item Cost: \$820.00

5. Intake Inspection and Condition Assessment

Where the intake structure and piping are in the water, use a dive team to conduct an underwater visual and tactile inspection with audio and video of the intake structure and the attached six (6) intakes and emergency opening. This inspection will include the external and internal portions of the intake structure.

Conduct an inspection of the river intake.

The dive team will conduct sector scan imaging of external portions of the intake structure and create underwater video and/or photographic inspections combined with audio recordings in a digital format. This methodology allows for visualization of the structure (pending water clarity) that not only shows the structure from the view of the diver, but also allows for the review of the communication between the diver and topside personnel. This adds value to the inspection as the diver can incorporate his findings as he is doing the inspection. The final detailed dive report will then combine the video and audio files for future review.

Use an underwater HD camera and sonar mapping to inspect the interior of the piping network using Remote Operated Underwater Vehicle (ROV) inspection of the single 54" pipe, three 36" pipelines, two 36" pipelines and two 42" pipelines. In summary, the ROV inspection will take place from the intake structure to the pump station wet wells.

Item Cost: \$33,200.00

6. Intake Inspection and Condition Assessment Progress Meeting Conference Call

After intake inspection and condition assessment have been completed, conduct conference call with Decatur staff to discuss intake inspection and condition assessment findings.

Item Cost: \$820.00

7. Preparation of Draft Technical Memorandum

Prepare a written draft technical memorandum summarizing the findings of both the bathymetric survey and the intake inspection and condition assessment. The technical memorandum will include an AutoCAD Civil3D drawing including project topographic and hydrographic survey points with planimetric linework and surface model. The drawing will indicate the elevation of the sediment in the lake.

The report will include photos from the underwater inspection and ROV inspection of the intake structure and piping with a narrative on the condition assessment. The technical memorandum will be submitted to Decatur staff for review and comment prior to finalizing the technical memorandum.

Item Cost: \$10,180.00

8. Preparation of Final Technical Memorandum

Address comments from review of Draft Technical Memorandum, Bathymetric Survey Progress Meeting Conference Call, and Intake Inspection and Condition Assessment Progress Meeting Conference Call. Provide a summary of any cleaning of intake structure and piping conducted to document the cleaning for future reference.

Item Cost: \$3,580.00

9. Cleaning of Intakes, Intake Structure, Intake Piping and Raw Water Pump Station Wet Well

Utilize pumping and jetting equipment to assist in the cleaning of the intake structure, pipelines, and the raw water pump station. A pressure washer will be used to clean all intake screens and associated gate structures. A thorough cleaning of the emergency gate at the intake will be completed to assist with the overall function test of this gate.

A submersible hydraulic pump will be used to remove sediment from the inside of the intake and raw water pump station. Sediment will be pumped to predetermined discharge locations. A topside mobile sewer jetting service will be utilized to clean all internal pipelines. Sediment that is removed from the pipelines will be removed by the diver vacuum system from within the raw water pump station wet well locations. All cleaned structures will be thoroughly inspected and video recorded upon completion.

Item Cost: \$42,220.00

Subtotal Cost Items 1 thru 9: \$107,965.00

10. Contingency

Contingency shall be provided for unforeseen conditions as the majority of the work involves buried or underwater piping and structures where conditions cannot be determined in advance.

Item Cost: \$10,000.00

Total Cost Items 1 thru 10: \$117,965.00



CITY OF DECATUR ILLINOIS

#1 GARY K. ANDERSON PLAZA, DECATUR, ILLINOIS 62523-1196

Notice to Proceed

TO:	
City Project Name:	
City Project Number:	
City Project Phase:	

You are hereby notified that the work for the above listed City Project and Phase may commence on _____.

The City Representative for this Phase of work is _____.

After that date, you are to start performing the work as outlined in the Scope of Services and Project Timeline included in the executed contract. Please schedule and chair a project startup meeting at your earliest convenience.

CITY OF DECATUR, IL BY: _____ (City Engineer) Dated this ____ day of _____, 20____.
--

ACCEPTANCE OF NOTICE

Receipt of the above Notice to Proceed is hereby acknowledged. BY: _____ (Signature) (Title) Dated this ____ day of _____, 20____.

EXHIBIT C**PROJECT TIMELINE**

Item	Estimated Completion Date
Notice to Proceed	August 1, 2020
Review of Background Material	August 8, 2020
Bathymetric Survey Kickoff Conference Call	August 8, 2020
Bathymetric Survey	August 31, 2020
Bathymetric Survey Progress Meeting Conference Call	September 15, 2020
Intake Inspection Kickoff Conference Call	August 15, 2020
Intake Inspection	September 15, 2020
Cleaning of Intakes, Intake Structure & Piping	September 15, 2020
Intake Inspection Progress Meeting Conference Call	September 30, 2020
Preparation of Draft Technical Memorandum	October 21, 2020
Draft Technical Memorandum Meeting	November 15, 2020
Preparation of Final Technical Memorandum	December 15, 2020



City of Decatur, Illinois
 #1 Gary K. Anderson Plaza
 Decatur, IL 62523-1196

Change Order

Date: _____
 Request No. _____ ☐ Final
 Consulting
 Engineer: _____
 Address: _____

I recommend that an ☐ addition of \$ _____ be made to the above contract.
☐ deduction

I recommend that an extension of _____ days be made to the above contract completion date.
 The revised completion date is now _____

Amount of original contract \$ _____

Amount of previous change orders \$ _____

Amount of current change order \$ _____

Amount of adjusted/final contract \$ _____

☐ addition

Total net ☐ deduction to date \$ _____ which is _____ % of Contract Price

State fully the nature and reason for the change order _____

When the net increase or decrease in the cost of the contract is \$10,000 or more or the time of completion is increased or decreased by 30 days or more, one of the following statements shall be checked.

The undersigned determine that the change is germane to the original contract as signed, because:

☐	Provision for this work is included in the original contract.
☐	Work of this type was included in the original contract, and the additional efforts of this work are within the intent of the contract.
☐	The change represents an adjustment required by the contract, based on unpredictable developments in the work.
☐	The change in design is necessary to fulfill the original intent of the Contract.
☐	Other: (Explain)

Recommended _____
 Public Works Director

_____ Date

Approved _____
 Mayor

Attested _____
 City Clerk

_____ Date

_____ Date

CERTIFICATE OF INSURANCE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/22/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER 1-800-527-9049 Holmes Murphy and Associates - Peoria 311 S.W. Water Street Suite 211 Peoria, IL 61602-4108		CONTACT NAME: Linda Bomarito PHONE (A/C No. Ext): 309-282-3903 FAX (A/C No): 866-501-3945 E-MAIL ADDRESS: LBomarito@holmesmurphy.com													
INSURED Crawford, Murphy & Tilly, Inc. CMT North America, Inc. 2750 West Washington Springfield, IL 62702		INSURER(S) AFFORDING COVERAGE <table border="1"><tr><td>INSURER A: EMPLOYERS MUT CAS CO</td><td>NAIC # 21415</td></tr><tr><td>INSURER B: COLONY INS CO</td><td>39993</td></tr><tr><td>INSURER C: XL SPECIALTY INS CO</td><td>37885</td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></table>		INSURER A: EMPLOYERS MUT CAS CO	NAIC # 21415	INSURER B: COLONY INS CO	39993	INSURER C: XL SPECIALTY INS CO	37885	INSURER D:		INSURER E:		INSURER F:	
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INSURER B: COLONY INS CO	39993														
INSURER C: XL SPECIALTY INS CO	37885														
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES**CERTIFICATE NUMBER:** 59505941**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS														
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR ☒ Sev of Int GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC ☐ OTHER:			5D57480	01/01/20	01/01/21	<table border="1"><tr><td>EACH OCCURRENCE</td><td>\$ 1,000,000</td></tr><tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td>\$ 1,000,000</td></tr><tr><td>MED EXP (Any one person)</td><td>\$ 10,000</td></tr><tr><td>PERSONAL & ADV INJURY</td><td>\$ 1,000,000</td></tr><tr><td>GENERAL AGGREGATE</td><td>\$ 2,000,000</td></tr><tr><td>PRODUCTS - COMP/OP AGG</td><td>\$ 2,000,000</td></tr><tr><td>Valuable Papers</td><td>\$ 1,000,000</td></tr></table>	EACH OCCURRENCE	\$ 1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000	MED EXP (Any one person)	\$ 10,000	PERSONAL & ADV INJURY	\$ 1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$ 2,000,000	Valuable Papers	\$ 1,000,000
EACH OCCURRENCE	\$ 1,000,000																				
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GENERAL AGGREGATE	\$ 2,000,000																				
PRODUCTS - COMP/OP AGG	\$ 2,000,000																				
Valuable Papers	\$ 1,000,000																				
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ NON-OWNED AUTOS ONLY			5E57480	01/01/20	01/01/21	<table border="1"><tr><td>COMBINED SINGLE LIMIT (Ea accident)</td><td>\$ 1,000,000</td></tr><tr><td>BODILY INJURY (Per person)</td><td>\$</td></tr><tr><td>BODILY INJURY (Per accident)</td><td>\$</td></tr><tr><td>PROPERTY DAMAGE (Per accident)</td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000	BODILY INJURY (Per person)	\$	BODILY INJURY (Per accident)	\$	PROPERTY DAMAGE (Per accident)	\$		\$				
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BODILY INJURY (Per accident)	\$																				
PROPERTY DAMAGE (Per accident)	\$																				
	\$																				
A	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE ☐ DED ☒ RETENTION \$ 10,000			5J57480	01/01/20	01/01/21	<table border="1"><tr><td>EACH OCCURRENCE</td><td>\$ 10,000,000</td></tr><tr><td>AGGREGATE</td><td>\$ 10,000,000</td></tr><tr><td></td><td>\$</td></tr></table>	EACH OCCURRENCE	\$ 10,000,000	AGGREGATE	\$ 10,000,000		\$								
EACH OCCURRENCE	\$ 10,000,000																				
AGGREGATE	\$ 10,000,000																				
	\$																				
A	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☒ N/A			5H57480	01/01/20	01/01/21	<table border="1"><tr><td>☒ PER STATUTE ☐ OTHER</td><td></td></tr><tr><td>E.L. EACH ACCIDENT</td><td>\$ 1,000,000</td></tr><tr><td>E.L. DISEASE - EA EMPLOYEE</td><td>\$ 1,000,000</td></tr><tr><td>E.L. DISEASE - POLICY LIMIT</td><td>\$ 1,000,000</td></tr></table>	☒ PER STATUTE ☐ OTHER		E.L. EACH ACCIDENT	\$ 1,000,000	E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000	E.L. DISEASE - POLICY LIMIT	\$ 1,000,000						
☒ PER STATUTE ☐ OTHER																					
E.L. EACH ACCIDENT	\$ 1,000,000																				
E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000																				
E.L. DISEASE - POLICY LIMIT	\$ 1,000,000																				
B	Pollution Liability			CSP4223613	01/01/20	01/01/21	\$5,000,000 Ea Claim 10,000,000Agg														
C	Professional Liability			DPR9952653	01/01/20	01/01/21	\$5,000,000 Ea Claim 7,000,000Agg														

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

THE CITY OF DECATUR IS ADDITIONAL INSURED ON GENERAL, AUTO AND UMBRELLA LIABILITY POLICIES AS REQUIRED BY WRITTEN CONTRACT WITH THE INSURED. A PROVISION FOR A 30 DAY NOTICE OF CANCELLATION TO THE CERTIFICATE HOLDER APPLIES ON THE GENERAL, AUTO AND UMBRELLA LIABILITY AND WORKERS COMPENSATION.

CERTIFICATE HOLDER**CANCELLATION**

CITY OF DECATUR #1 GARY K ANDERSON PLAZA DECATUR, IL 62523 USA	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>M. A. Anderson</i>
---	--

EQUAL EMPLOYMENT OPPORTUNITY

The Equal Employment Opportunity Clause, effective February 9, 1981, is included herein verbatim for this contract.

In the event of the Contractor's noncompliance with the provisions of this Equal Employment Opportunity Clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of Human Rights ("Department"), the Contractor may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be canceled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this contract, the Contractor agrees as follows:

- (1) That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such under utilization.
- (2) That, if it hires additional employees in order to perform this contract or any portion thereof, it will determine the availability (in accordance with the Department's Rules and Regulations) of minorities and women in the area(s) from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized:
- (3) That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service.
- (4) That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the Contractor's obligations under the Illinois Human Rights Act and the Department's Rules and Regulations. If any such labor organization or representative fails or refuses to cooperate with the Contractor in its efforts to comply with such Act and Rules and Regulations, the Contractor will promptly so notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations there under.
- (5) That it will submit reports as required by the Department's Rules and Regulations, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all

respects comply with the Illinois Human Rights Act and the Department's Rules and Regulations.

- (6) That it will permit access to all relevant books, records, accounts and work sites by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's Rules and Regulations.
- (7) That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such contractor. In the same manner as with other provisions of this contract, the contractor will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the contractor will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

•

The corporate officers are as follows:

President: William Bailey

Vice President: Dave Burkum

Secretary: Roger Austin

C. PARTNERSHIP OR LLC

The partners or members are as follows: (Attach additional sheets if necessary)

_____ Name	_____ Home Address & Telephone
---------------	-----------------------------------

_____ Name	_____ Home Address & Telephone
---------------	-----------------------------------

_____ Name	_____ Home Address & Telephone
---------------	-----------------------------------

The business address is _____

Telephone: _____ Fax: _____

D. INDIVIDUAL PROPRIETORSHIP

The business address is _____

Telephone: _____ Fax: _____

My home address is _____

Telephone: _____ Fax: _____

SECTION II. NON-COLLUSION STATEMENT (50 ILCS 105/3; 65 ILCS 5/3.1-55-10)

- A. This bid is made without any connection or common interest in the profits with any other person other than the Consulting Engineer except as listed on a separate attached sheet to this affidavit.

Check One:

_____ Others Interested in Contract X None

- B. No department director or any employee or any officer of the City of Decatur has any financial interest, directly or indirectly, in the award of this contract except as listed on a separate attached sheet to this affidavit.

- C. That the Consulting Engineer is not barred from bidding on any contract as a result of violation of 720 ILCS 5/33E-3 and 5/33E-4 (Bid Rigging or Bid Rotating).

SECTION III. DRUG FREE WORKPLACE AND DELINQUENT ILLINOIS TAXES STATEMENT

The undersigned states under oath that the Consulting Engineer is in full compliance with the Illinois Drug Free Workplace Act, 30 ILCS 580/1, et. seq. The undersigned also states under oath and certifies that the Consulting Engineer is not delinquent in payment of any tax administered by the Illinois Department of Revenue except that the taxes for which liability for the taxes or the amount of the taxes are being contested in accordance with the procedures established by the appropriate Revenue Act; or that the Consulting Engineer has entered into an agreement(s) with the Illinois Department of Revenue for the payment of all taxes due and is in compliance with the agreement. (65 ILCS 5/11-42.1-1)

SECTION IV. FAMILIARITY WITH LAWS STATEMENT

The undersigned, being duly sworn, hereby states that the Consulting Engineer and its employees are familiar with and will comply with all Federal, State and local laws applicable to the project, which may include, but is not limited to, the Prevailing Wage Act and the Davis-Bacon Act.

CONSULTING ENGINEER

David Burkum
(Signature)

Dave Burkum

(Printed Name)

Vice President

(Title)

SUBSCRIBED and SWORN to before me this 26 day of June, 2020.

Sami J Held

Notary Public



EXHIBIT H
STANDARD SCHEDULE OF HOURLY CHARGES
JANUARY 1, 2020

Classification	Regular Rate
Principal	\$ 230
Project Engineer II Project Architect II Project Manager II Project Environmental Specialist II	\$ 220
Project Engineer I Project Architect I Project Manager I Project Environmental Specialist I Project Structural Engineer I	\$ 190
Sr. Structural Engineer II	\$ 175
Sr. Technician II	\$ 160
Aerial Mapping Specialist	\$ 155
Sr. Engineer I Sr. Architect I Sr. Structural Engineer I Land Surveyor	\$ 150
Technical Manager II Environmental Specialist III	\$ 140
Sr. Technician I	\$ 135
Sr. Planner I GIS Specialist Engineer I Architect I Structural Engineer I	\$ 130
Environmental Specialist II Technician II	\$ 115
Planner I Technical Manager I Environmental Specialist I Technician I Project Administrative Assistant	\$ 95
Administrative/Accounting Assistant	\$ 60

Exhibit I - CITY OF DECATUR INVOICE DATA SHEET			
Project:			
(Consulting Engineer Name & Address)		City Project No.:	
		Invoice Date:	
		Invoice Number:	
		Invoice Period From:	
		To:	
Agreement/C.O.	Date Approved	Council Bill	Upper Limit
Original Contract			\$

Item	To Date	Previous Invoices	This Invoice
Staff Hours Expended			
Direct Labor Cost			
Contract Multiplier			
Total Labor Cost			
Direct Subconsultant Cost			
Subconsultant Multiplier			
Total Subconsultant Cost			
Reimbursable Expenses			
Total Amount Earned			
TOTAL AMOUNT DUE THIS INVOICE:			
Avg. Direct Labor Cost		(For City Use)	
Avg. Total Labor Cost			
Percent Complete			

Consulting Engineer's
Signature: _____

Title: _____

Raw Water Intakes and Pump Station Study City Project 2020-37 Location Map



Community Development

DATE: 7/20/2020

MEMO: No. 20-30

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Susan Kretsinger, Neighborhood Inspections Manager

SUBJECT:

Resolution Authorizing the Execution of an Agreement for Demolition of vacant residential dwellings with Steve's Trucking Inc. for 1209 N. Church; 1704 N. Edward; 761 E Lincoln; 655 W. Marietta; and 1136 S. 44th.

SUMMARY RECOMMENDATION:

Staff recommends approval of the attached resolution authorizing execution of agreements for demolition of five (5) dwellings.

BACKGROUND:

With staff's continued efforts on a more aggressive pace of demolitions, in support of neighborhood revitalization objectives, a batch of 5 dwellings were recently put to bid after clearing legal and environmental reviews. Each was bid on an individual property basis and as a group with potential savings for comparative evaluations.

Under the notion that the low bidder of each with largest savings be considered for approval, a total of five contracts representing 5 dwellings are being recommended to the City Council.

Bids were awarded on an individual basis as the only contractor who submitted a group discount bid reflects no change in price.

POTENTIAL OBJECTIONS: No known objections to this resolution.

INPUT FROM OTHER SOURCES:

Debbie Perry, Purchasing Supervisor; Susan Kretsinger, Neighborhood Inspections Manager.

STAFF REFERENCE: Any additional questions may be forwarded to Richelle Irons at 424-2864 or rirons@decaturil.gov or Susan Kretsinger at 450-2347 or skretsinger@decaturil.gov.

BUDGET/TIME IMPLICATIONS: The demolitions will be paid from Fund 84, and not the General Fund.

ATTACHMENTS:

Description	Type
Resolution & Exhibit A	Resolution Letter

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH
STEVE'S TRUCKING INC. FOR THE DEMOLITION OF VACANT
RESIDENTIAL DWELLINGS AT
1209 N CHURCH, 1704 N. EDWARD, 761 E. LINCOLN
655 W. MARIETTA AND 1136 S. 44TH

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the tabulation of bids received for the demolition of vacant residential dwellings at 1209 N. Church, 1704 N. Edward, 761 E. Lincoln, 655 W. Marietta and 1136 S. 44th, Decatur, Illinois and presented to the City Council herewith as Exhibit A, be received and placed on file.

Section 2. That the bid of \$86,743 for all 5 properties be hereby accepted, and a purchase order awarded accordingly.

Section 3. That the Purchasing Supervisor be, and is hereby, authorized and directed to execute a purchase order between the City of Decatur, Illinois and Steve's Trucking Inc. for their total bid price of \$86,743.

PRESENTED and ADOPTED this 20th day of July, 2020.

Julie Moore Wolfe, Mayor

ATTEST:

Kim Althoff, City Clerk

EXHIBIT A

Alternate Bid #2 - Total Cost						Steve's Trucking Inc. Decatur, IL						Hutchins Excavating Decatur, IL						Clancy Coleman Excavating Pana, IL						Parkland Environmental Group, Inc. Springfield, IL					
Project Name: Demolitions of Property						Steve's Trucking Inc. Decatur, IL						Hutchins Excavating Decatur, IL						Clancy Coleman Excavating Pana, IL						Parkland Environmental Group, Inc. Springfield, IL					
Bid Date: July 1, 2020						Steve's Trucking Inc. Decatur, IL						Hutchins Excavating Decatur, IL						Clancy Coleman Excavating Pana, IL						Parkland Environmental Group, Inc. Springfield, IL					
Time: 9:00 a.m.						Steve's Trucking Inc. Decatur, IL						Hutchins Excavating Decatur, IL						Clancy Coleman Excavating Pana, IL						Parkland Environmental Group, Inc. Springfield, IL					
Description						QTY.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total												
Alternate Bid #2 - Total Cost																													
1209 N. Church									\$19,941.00																				
1704 N. Edward									\$17,836.00																				
761 E. Lincoln Av.									\$9,552.00																				
655 W. Marietta St.									\$18,462.00																				
1136 South 44th St.									\$20,952.00																				
TOTAL									\$86,743.00			No Bid			No Bid			No Bid											

Community Development

DATE: 7/20/2020

MEMO: No. 20-31

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Susan Kretsinger, Neighborhood Inspections Manager

SUBJECT:

Resolution Authorizing the Execution of an Agreement for Demolition of vacant residential dwelling with Steve's Trucking Inc. for 123 E. Marietta.

SUMMARY RECOMMENDATION:

Resolution Authorizing the Execution of an Agreement for Demolition of vacant residential dwelling with Steve's Trucking Inc. for 123 E. Marietta.

BACKGROUND:

The structure at 123 E. Marietta was deemed structurally unsound and in danger of imminent collapse. The structure was posted with the required notice to remediate and same notice was published for three consecutive days in the Decatur Herald and Review. Once the required time had expired, the demolition of the dwelling was put out to bid.

POTENTIAL OBJECTIONS: No known objections to this resolution.

INPUT FROM OTHER SOURCES:

Debbie Perry, Purchasing Supervisor; Susan Kretsinger, Neighborhood Inspections Manager.

STAFF REFERENCE: Any additional questions may be forwarded to Richelle Irons at 424-2864 or riron@decaturil.gov or Susan Kretsinger at 450-2347 or skretsinger@decaturil.gov.

BUDGET/TIME IMPLICATIONS: Funding for this demolition will be from Fund 84, not the General Fund.

ATTACHMENTS:

Description

Resolution & Exhibit A

Type

Resolution Letter

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH
STEVE'S TRUCKING INC. FOR THE DEMOLITION OF VACANT
RESIDENTIAL DWELLING AT
123 E. MARIETTA

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the tabulation of bids received for the demolition of vacant residential dwelling at 123 E. Marietta, Decatur, Illinois and presented to the City Council herewith as Exhibit A, be received and placed on file.

Section 2. That the bid of \$30,480 be hereby accepted, and a purchase order awarded accordingly.

Section 3. That the Purchasing Supervisor be, and is hereby, authorized and directed to execute a purchase order between the City of Decatur, Illinois and Steve's Trucking Inc. for their total bid price of \$30,480.

PRESENTED and ADOPTED this 20th day of July, 2020.

Julie Moore Wolfe, Mayor

ATTEST:

Kim Althoff, City Clerk

EXHIBIT A

Project Name: Demolition of Property 123 E. Marietta St.			Steve's Trucking Inc.		Hutchins Excavating	
Bid Date: July 14, 2020			Decatur, IL		Decatur, IL	
Time: 9:00 a.m.						
	Description	QTY.	Unit	Unit Price	Total	Total
	Demolition of Property -				\$30,480.00	\$38,000.00
	123 E. Marietta St.					

TOTAL

\$30,480.00

\$38,000.00

Community Development

DATE: 7/20/2020

MEMO: 20-25

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Greg Crowe, Planning and Development Manager
Joselyn Stewart, Planner

SUBJECT: Ordinance Rezoning Property from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District at 1326-1336 West Eldorado Street.

SUMMARY RECOMMENDATION: Staff recommends approval of this ordinance for re-zoning. The City Plan Commission voted 4-2-1 to recommend approval of the petition at the July 2, 2020 meeting. The minutes of the meeting are attached.

BACKGROUND: The subject site located at 1326-1336 West Eldorado Street is currently zoned R-3 Single Family Residence and R-6 Multiple Dwelling District. It consists of approximately 54,000 square feet and is currently developed with a house of worship with a parking lot, single-story masonry residence and a vacant lot.

The petitioner proposes to rezone the subject site from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District to allow for development of subject property consistent with B-1 zoning.

The subject site is located within a mixed-use area and re-zoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole.

This is a companion/simultaneous rezoning request with the property immediately to the east. For further details, please refer to the attached Plan Commission staff report.

PRIOR COUNCIL ACTION: N/A

POTENTIAL OBJECTIONS: There was one objector present who spoke at the Plan Commission meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Joselyn Stewart (jstewart@decaturil.gov) or Greg C. Crowe (gcrowe@decaturil.gov).

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY FROM
R-3 SINGLE FAMILY RESIDENCE AND R-6 MULTIPLE DWELLING DISTRICT
TO B-1 NEIGHBORHOOD SHOPPING DISTRICT
- 1326-1336 WEST ELDORADO STREET -**

WHEREAS, on the 2nd day of July 2020, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of TEMPLE B'NAI ABRAHAM to rezone premises legally described as:

Lots Four (4) through Twelve (12) of Block Three (3) of Fairview Place, an Addition to the City of Decatur, as per plat recorded in Book 149, Page 614 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Permanent Index Numbers: 04-12-16-203-018
04-12-16-203-019
04-12-16-203-020

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be hereby, received, placed on file and approved.

Section 2. That said described premises be, and they are hereby rezoned from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.

Section 3. That the Districts herein mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises described herein.

Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said District be hereby amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK



City of Decatur, Illinois

PETITION FOR REZONING

Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois

Economic and Urban Development Department
One Gary K. Anderson Plaza
Decatur, Illinois 62523-1196

424-2793
FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	Temple B'nai Abraham				
Address	1326 W. Eldorado Street				
City	Decatur	State	Illinois	Zip	62522
Telephone	217-429-5740	Fax		E-mail	
Property Owner	Temple B'nai Abraham				
Address	1326 W. Eldorado Street				
City	Decatur	State	Illinois	Zip	62522
Telephone	217-429-5740	Fax		E-mail	
Representative	Randall D. Waks, Attorney				
Address	33 Manor Hill Drive				
City	Clinnton	State	Illinois	Zip	61727
Telephone	217-935-2222	Fax		E-mail	randywaks@daveswork

SECTION TWO: SITE INFORMATION

Street Address	1326-1336 W. Eldorado Street					
Legal Description	Lots 4 through 12 in Block 3 of Fairview Place					
Present Zoning	☐ R-1	☐ R-2	☒ R-3	☐ R-5	☒ R-6	Is this property a Planned Unit Development?
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES Approval Date: _____
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		☒ NO
Please list all improvements on the site:						1-story masonry building - house of worship; single-story masonry house; parking lot
Size of Tract	54,000	☒ SF	☐ AC			

SECTION THREE: REQUESTED ACTION

Rezoned Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development?
	☒ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		☒ NO
Other:						

Section Three Continued

Purpose Please state the purpose of the proposed rezoning.

To allow development of subject property consistent with B-1 zoning.

SECTION FOUR: JUSTIFICATION

The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):

The subject property measures 360 feet along W. Eldorado Street and is 150 feet deep.
B2 - Commercial Zoning (CVS Pharmacy) exists to the east of the subject property at the northeast corner of W. Eldorado Street and Fairview Avenue.
Fairview Park exists to the south of the subject property across W. Eldorado Street.
Decatur Fire Department Station 3 exists adjacent to and east of the subject property on W. Eldorado Street.
Apartments exist to the west of the subject property on W. Eldorado Street.
Single family homes in R3 zoning exist to the north of the subject property.

SECTION FIVE: CERTIFICATION

To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.

**Petitioner's
Signature**

Randall D. Walker

Date

6/15/2020

NOTES:

1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees.
2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council.
3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal.
4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.

OFFICE USE ONLY

Date Filed

By

STAFF REPORT

Decatur City Plan Commission

Hearing Date July 2, 2020
Case No. 20-16
Property Location 1326-1336 West Eldorado Street
Request Rezoning at 1326-1336 West Eldorado Street from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.
Petitioner Temple B’nai Abraham
Representative Randall D. Waks, Attorney

BACKGROUND

The subject site located at 1326-1336 West Eldorado Street is currently zoned R-3 Single Family Residence and R-6 Multiple Dwelling District. It consists of approximately 54,000 square feet and is currently developed with a house of worship with a parking lot, single-story masonry residence and a vacant lot.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	House of Worship, residence, vacant lot	R-3, R-6	Open Space, Retail
North	Single Family Residence	R-3	Open Space, Residential – Low Density
South	Decatur Park District - Fairview	R-3, R-6	Open Space, Mixed Use Commercial/Residential
East	City of Decatur Fire Station #3	R-6	Retail
West	Apartment Complex	R-6	Open Space, Residential – Low Density

PROJECT DESCRIPTION

The petitioner proposes to rezone the subject site from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District to allow for development of subject property consistent with B-1 zoning.

STAFF ANALYSIS

The surrounding zoning includes R-3 Single Family Residence District to the north, R-3 Single Family Residence District and R-6 Multiple Dwelling District to the south, and R-6 Multiple Dwelling District to the east and west. Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 8 shows this area as Open Space, Retail, Residential – Low Density and Mixed-Use Commercial/Residential. The Comprehensive Plan’s Future Land Use shows this area as a mixed-use area, staff believes the requested B-1 zoning is reasonable and consistent and compatible with the surrounding properties in the R-3 and R-6 Districts.

The subject site is located within a mixed-use area and re-zoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole. The uses allowed in the B-1 District are generally compatible to the area, however as the entrance to a

significant community park, Fairview Park, additional analysis should be given to the type of use and aesthetic for this site. Since, any use of the site that is allowed in B-1 will be a change in use and redevelopment of the site any improvement's site plan submitted to the City will need to meet the development parameters of the Zoning Ordinance including front yard and parking landscaping, exterior lighting, limit of 6,000 square feet for any building in B-1 District, unless approved by a Conditional Use Permit, and front, side and rear yard setbacks. Also, any improvement to the site shall be required to provide a landscaped buffer yard in the side and rear yards that abut a residential district and/or use in accordance with Section XXVIII.E.3: Landscaping and Exterior Lighting - Buffer Yards.

STAFF RECOMMENDATION

Staff recommends approval of the petition.

PLAN COMMISSION ACTION

Section XXIX. requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case 20-16 to City Council by the Plan Commission with a recommendation is warranted.

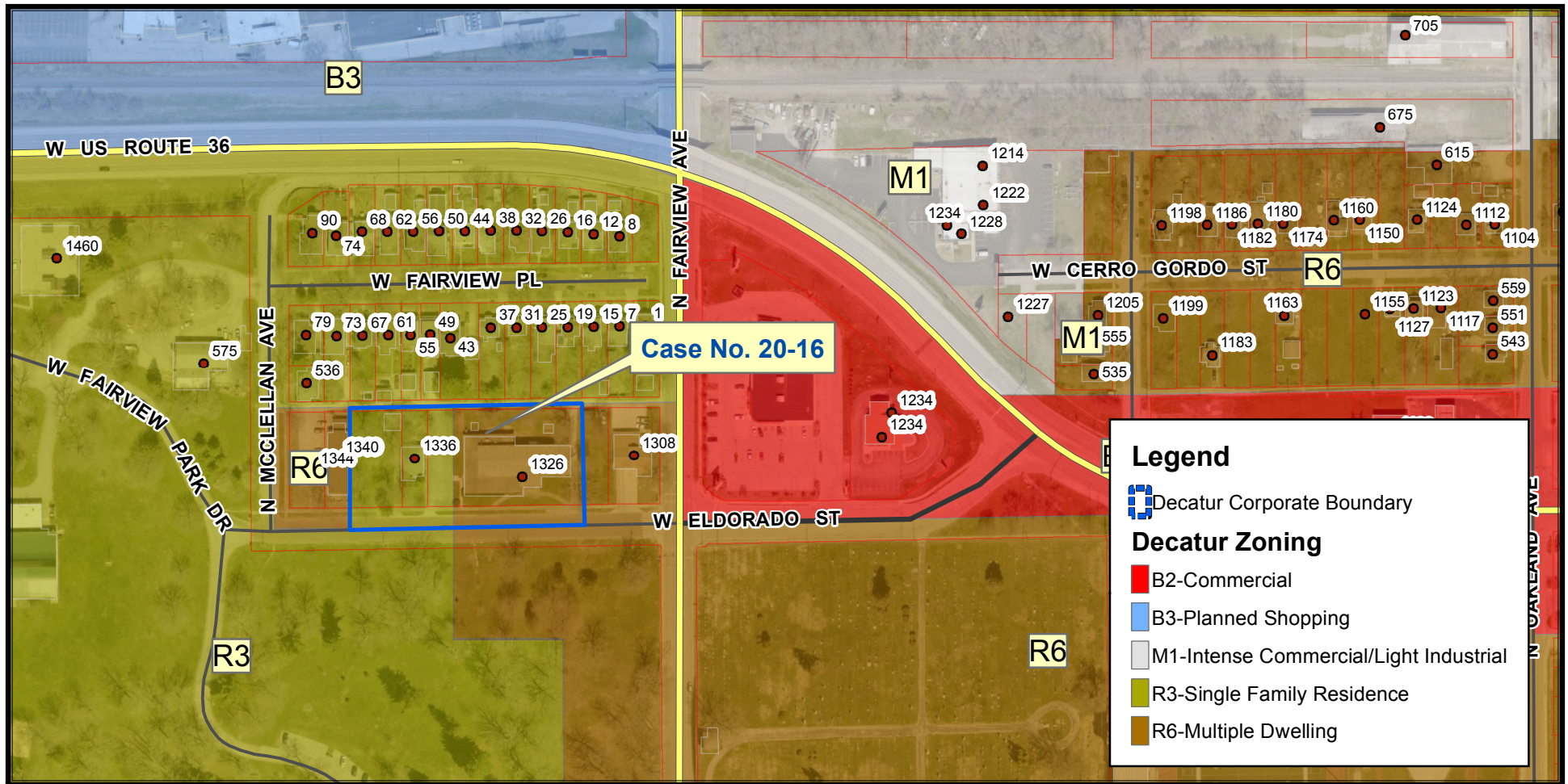
This report constitutes the testimony and recommendation of the Planning and Development Division, Community Development Department, City of Decatur.

Joselyn Stewart
Planner

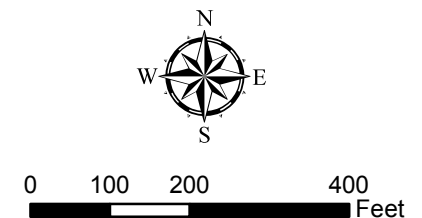
ATTACHMENTS

1. Petition
2. Location and Zoning Map

Decatur City Plan Commission
Temple B'nai Abraham Rezoning Petition to B-1
1326-1336 West Eldorado Street



Case No: 20-16
Date: July 02, 2020
Petition of: Temple B'nai Abraham
Requested Action: Rezoning from R-3 and R-6 to B-1 Neighborhood Shopping District



Excerpts from Plan Commission Meeting of July 2, 2020:

Case No. 20-16 Petition of TEMPLE B'NAI ABRAHAM to rezone the properties located at 1326 through 1336 WEST ELDORADO STREET from R-3 Single Family Residence and R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.

It was moved and seconded (Frantz/Kline) to forward Case No. 20-16 to the City Council with a recommendation of approval as set forth in the staff report.

Mrs. Joselyn Stewart was sworn in by Mrs. Janet Poland.

Mrs. Stewart discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mrs. Stewart's presentation including the B-1 uses. Mr. Greg Crowe stated staff is comfortable with the uses that are allowed in the B-1 District.

Mr. Bill Clevenger said Fairview Park is one of legacy parks in the community and urged City staff to consider the impact any potential development would have on the Fairview Park entrance and not allow something that would be detrimental to the area. He indicated that he will be abstaining from the vote.

Mr. Randall Waks, representative for the petitioner, was sworn in by Mrs. Poland. Mr. Waks stated he is a member of the Board of Trustees for the Temple B'Nai Abraham. The building was built in 1958 when the membership was larger. They do not require the large building any longer.

Mr. Steven Luker, objector, was sworn in by Mrs. Poland.

Mr. Luker said the Plan Commission should deny this petition since he does not believe it is compatible with the neighborhood.

Upon call of the roll, Commission members Kent Newton, Tom Brinkoetter, Jason Drake and Susie Peck voted aye. Commission members Bruce Frantz and Steven Kline voted nay. Commission member Bill Clevenger abstained. Motion carried.

Community Development

DATE: 7/20/2020

MEMO: 20-26

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Greg Crowe, Planning and Development Manager
Joselyn Stewart, Planner

SUBJECT: Ordinance Rezoning Property from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District at 1308 West Eldorado Street.

SUMMARY RECOMMENDATION: Staff recommends approval of this ordinance for re-zoning. The City Plan Commission voted 4-2-1 to recommend approval of the petition at the July 2, 2020 meeting. The minutes of the meeting are attached.

BACKGROUND: The subject site located at 1308 West Eldorado Street is currently zoned R-6 Multiple Dwelling District. It consists of approximately 0.41 acres and is currently developed with a Fire Station.

The petitioner proposes to rezone the subject site from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District to provide for the highest and best use of a property at the intersection on a heavily trafficked State Route (Fairview Avenue/ IL 48).

The Comprehensive Plan's Future Land Use shows this area as a mixed-use area, staff believes the requested B-1 zoning is reasonable and consistent and compatible with the surrounding properties in the R-3, R-6 and B-2 Districts.

The subject site is located within a mixed-use area and re-zoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole. Impetus for this rezoning was the companion/simultaneous rezoning of property immediately to the west.

For further details, please refer to the attached Plan Commission staff report.

PRIOR COUNCIL ACTION: N/A

POTENTIAL OBJECTIONS: There was one objector present who spoke at the Plan Commission meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City’s Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Joselyn Stewart (jstewart@decaturil.gov) or Greg C. Crowe (gcrowe@decaturil.gov).

BUDGET/TIME IMPLICATIONS: None.

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY FROM
R-6 MULTIPLE DWELLING DISTRICT
TO B-1 NEIGHBORHOOD SHOPPING DISTRICT
- 1308 WEST ELDORADO STREET -**

WHEREAS, on the 2nd day of July 2020, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of RICHELLE IRONS, INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT to rezone premises legally described as:

Lots One (1), Two (2) and Three (3) of Block Three (3) of Fairview Place, an Addition to the City of Decatur, as per plat recorded in Book 149, Page 614 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Permanent Index Numbers: 04-12-16-203-021
04-12-16-203-022

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be hereby, received, placed on file and approved.

Section 2. That said described premises be, and they are hereby rezoned from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.

Section 3. That the Districts herein mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises described herein.

Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said District be hereby amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK



City of Decatur, Illinois

PETITION FOR REZONING

Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois

Community Development Department

One Gary K. Anderson Plaza

Decatur, Illinois 62523-1196

424-2793

FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	Richelle D. Irons, Interim Director of Community Development				
Address	#1 Gary K. Anderson Plaza				
City	Decatur	State	IL	Zip	62523
Telephone	217-424-2727	Fax		E-mail	rirons@decaturil.gov
Property Owner	City of Decatur				
Address	same				
City		State		Zip	
Telephone		Fax		E-mail	
Representative	Greg Crowe, Planning & Development Manager				
Address	same				
City		State		Zip	
Telephone	217-424-2786	Fax		E-mail	gcrowe@decaturil.gov

SECTION TWO: SITE INFORMATION

Street Address	1308 W. Eldorado St					
Legal Description	Lots One (1), Two (2) and Three (3) of Block Three (3) of Fairview Place, an Addition to the City of Decatur, as per plat recorded in Book 149, Page 614 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.					
Present Zoning	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☒ R-6	Is this property a Planned Unit Development? ☐ YES Approval Date: _____ ☐ NO
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Please list all improvements on the site:						
Size of Tract	0.41	☐ SF	☒ AC			

SECTION THREE: REQUESTED ACTION

Rezoned Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development? ☐ YES ☐ NO
	☒ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Other:						

Section Three Continued

Purpose Please state the purpose of the proposed rezoning.

Rezone to B-1 Neighborhood Shopping District is desired to provide for the highest and best use of a property at the intersection on a heavily trafficked State Route (Fairview Ave/IL Route 48).

SECTION FOUR: JUSTIFICATION

The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):

Rezone to B-1 Neighborhood Shopping District is desired to provide for the highest and best use of a property at the intersection on a heavily trafficked State Route (Fairview Ave/IL Route 48). Also, the City's Comprehensive Plan shows the property as mixed use Commercial/Residential.

SECTION FIVE: CERTIFICATION

To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chamber, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.

**Petitioner's
Signature**



Date

7/14/20

NOTES:

1. Please forward this completed form and attachments to the Community Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees.
2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council.
3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal.
4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.

Rev. 2 - 4/01

OFFICE USE ONLY

Date Filed

By

STAFF REPORT

Decatur City Plan Commission

Hearing Date July 2, 2020
Case No. 20-18
Property Location 1308 West Eldorado Street
Request Rezoning at 1308 West Eldorado Street from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.
Petitioner Representative Richelle D. Irons, Interim Director of Community Development

BACKGROUND

The subject site located at 1308 West Eldorado Street is currently zoned R-6 Multiple Dwelling District. It consists of approximately 0.41 acres and is currently developed with a Fire Station.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	City of Decatur Fire Station #3	R-6	Retail
North	Single Family Residence	R-3	Residential – Low Density
South	Decatur Park District - Fairview	R-6	Mixed Use Commercial/ Residential
West	House of Worship	B-2	Retail
East	Commercial - CVS	R-6	Retail, Open Space

PROJECT DESCRIPTION

The petitioner proposes to rezone the subject site from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District to provide for the highest and best use of a property at the intersection on a heavily trafficked State Route (Fairview Avenue/ IL 48).

STAFF ANALYSIS

The surrounding zoning includes R-3 Single Family Residence District to the north, R-6 Multiple Dwelling District to the south and west, and B-2 Commercial District to the east. Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 7 and 8 shows this area as Open Space, Retail, Residential – Low Density and Mixed-Use Commercial/ Residential. The Comprehensive Plan's Future Land Use shows this area as a mixed-use area, staff believes the requested B-1 zoning is reasonable and consistent and compatible with the surrounding properties in the R-3, R-6 and B-2 Districts.

The subject site is located within a mixed-use area and re-zoning to B-1 Neighborhood Shopping District should have no adverse effect on the general area or the City as a whole. The uses allowed in the B-1 District are generally compatible to the area, however as the entrance to a significant community park, Fairview Park, additional analysis should be given to the type of use and aesthetic for this site. Since, any use of the site that is allowed in B-1 will be a change in use and redevelopment of the site any improvement's site plan submitted to the City will need to meet the development parameters of the Zoning Ordinance including front yard and parking landscaping, exterior lighting, limit of 6,000 square feet for any building in B-1 District, unless

approved by a Conditional Use Permit, and front, side and rear yard setbacks. Also, any improvement to the site shall be required to provide a landscaped buffer yard in the side and rear yards that abut a residential district and/or use in accordance with Section XXVIII.E.3: Landscaping and Exterior Lighting - Buffer Yards.

STAFF RECOMMENDATION

Staff recommends approval of the petition.

PLAN COMMISSION ACTION

Section XXIX. requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case 20-18 to City Council by the Plan Commission with a recommendation is warranted.

This report constitutes the testimony and recommendation of the Planning and Development Division, Community Development Department, City of Decatur.

Joselyn Stewart
Planner

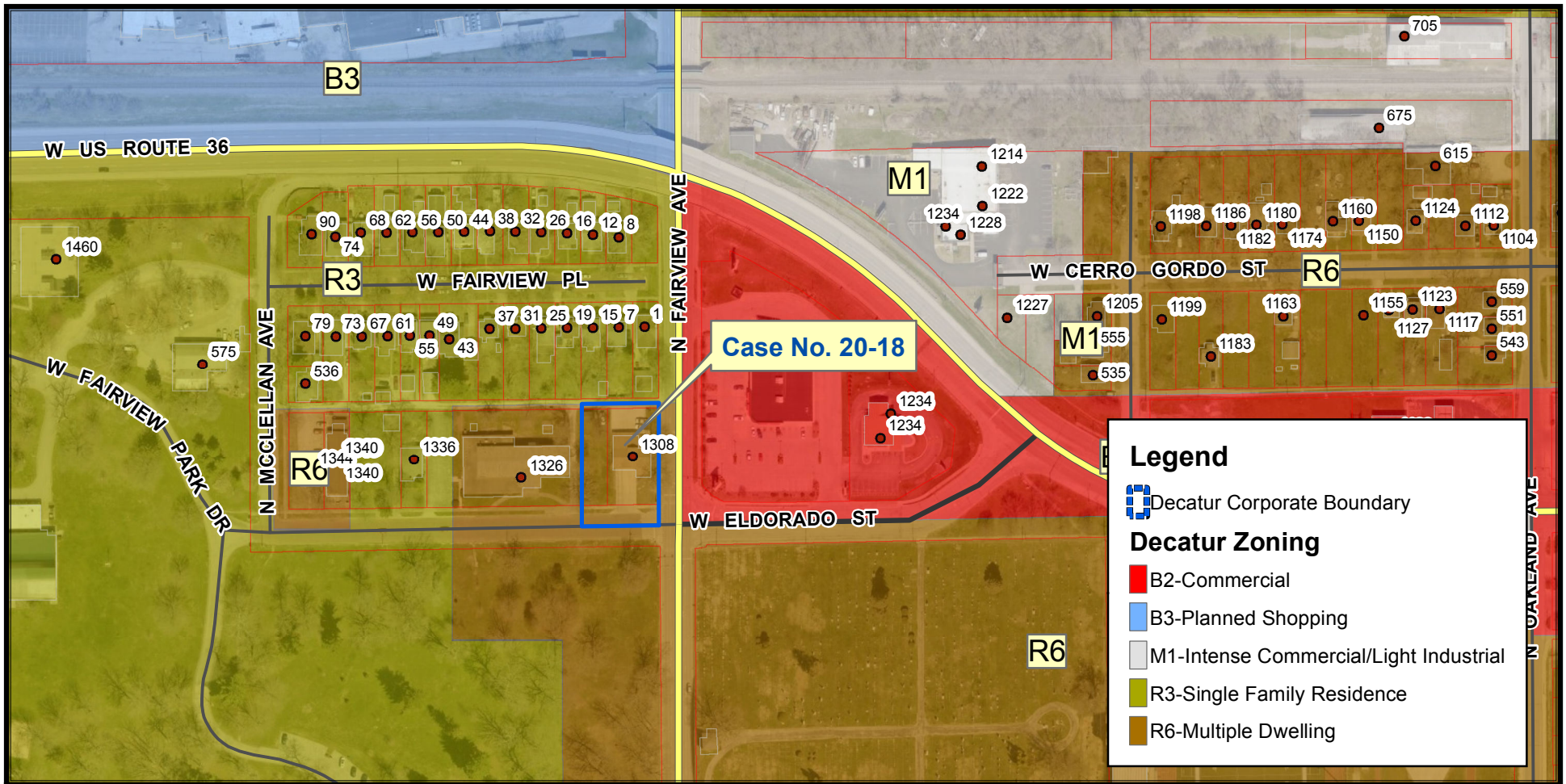
ATTACHMENTS

1. Petition
2. Location and Zoning Map

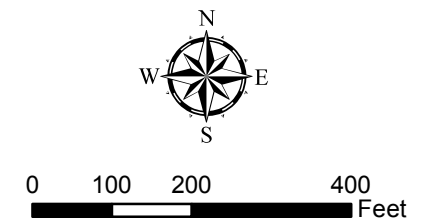
Decatur City Plan Commission

City of Decatur Rezoning Petition to B-1

1308 West Eldorado Street



Case No: 20-18
Date: July 02, 2020
Petition of: City of Decatur
Requested Action: Rezoning from R-6 to B-1 Neighborhood Shopping District



Excerpts from Plan Commission Meeting of July 2, 2020:

Case No. 20-18 Petition of RICHELLE D. IRONS, INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT to rezone the property located at 1308 WEST ELDORADO STREET from R-6 Multiple Dwelling District to B-1 Neighborhood Shopping District.

Mr. Bruce Frantz stated there were errors in the staff report and on the petition. The error in the staff report mixed the West and East directions for the Use and Zoning adjacent to the subject property. The error on the second page of the petition stated B-2 Zoning instead of B-1 Zoning. Mr. Crowe stated these were clerical errors and the case was published correctly as was the agenda. Mr. Frantz is concerned this might cause a problem in the future. Mr. John Robinson, Assistant Corporation Counsel, said the errors should not be a problem unless the members feel they are not adequately informed or the errors would alter their opinion. No Plan Commission members stated that the clerical errors created confusion nor misinformed them regarding the case.

It was moved and seconded (Frantz/Kline) to table Case No. 20-18 until the corrections are made to the staff report.

Upon call of the roll, Commission members Bruce Frantz, Kent Newton voted aye, Steven Kline, Tom Brinkoetter, Jason Drake, Susie Peck voted nay and Bill Clevenger abstained. Motion denied.

It was moved and seconded (Brinkoetter/Drake) to forward Case No. 20-18 to the City Council with a recommendation of approval as set forth in the staff report.

Mrs. Stewart discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Mr. Bill Clevenger said this area is the gateway to the park and urged City staff to consider the impact any potential development would have on the Fairview Park entrance and not allow something that would be detrimental to the area. He indicated that he will be abstaining from the vote.

There were no questions and no objectors present.

Upon call of roll, Commission members Kent Newton, Tom Brinkoetter, Jason Drake and Susie Peck voted aye. Commission members Bruce Frantz and Steven Kline voted nay. Commission member Bill Clevenger abstained. Motion carried.

Community Development

DATE: 7/20/2020

MEMO: 20-27

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Greg Crowe, Planning and Development Manager

SUBJECT: Ordinance Rezoning Property from R-3 Single Family Residence District to B-2 Commercial District at 5 Southland Drive and 11 Isabella Drive.

SUMMARY RECOMMENDATION: Staff recommends approval of this ordinance for re-zoning. The City Plan Commission voted 7-0 to recommend approval of the petition at the July 2, 2020 meeting. The minutes of the meeting are attached.

BACKGROUND: The subject site located at 5 Southland Drive and 11 Isabella Drive is currently zoned R-3 Single Family Residence District. It consists of approximately 17,500 square feet and is currently a vacant lot.

Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 1 shows this area as Retail and Residential – Low Density and includes a key development strategy to “Encourage redevelopment of this area to accommodate additional employment uses.” The amount of available commercial property to be developed in this area is also lacking. Staff believes the requested B-2 zoning is reasonable and consistent and compatible with the surrounding properties in the R-3 and B-2 Districts.

The subject site is located within a mixed-use area and re-zoning to B-2 Commercial District should have no adverse effect on the general area or the City as a whole. Any improvement to the lots, after zoned B-2 District, shall be required to provide a landscaped buffer yard in any side and rear yard that abuts a residential district and/or use in accordance with Section XXVIII.E.3: Landscaping and Exterior Lighting - Buffer Yards.

Also, the petitioner does not intend to provide any vehicular access to this site from Isabella Dr. The petitioner will need to and intends to submit a Minor Subdivision Plat combining or re-subdividing the subject lots and lot to the North to develop the site in whole. As a condition with the future Subdivision Plat for the subject site, the City will require access restriction off Isabella Drive.

For further details, please refer to the attached Plan Commission staff report.

PRIOR COUNCIL ACTION: N/A

POTENTIAL OBJECTIONS: There were no objectors present at the Plan Commission meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Greg Crowe (gcrowe@decaturil.gov).

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY FROM
R-3 SINGLE FAMILY RESIDENCE DISTRICT
TO B-2 COMMERCIAL DISTRICT
- 5 SOUTHLAND DRIVE AND 11 ISABELLA DRIVE -**

WHEREAS, on the 2nd day of July 2020, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of CARMALA, LLC to rezone premises legally described as:

Lots 58 and 59 of Southland Heights Addition, as per plat recorded in Book 300, Page 175 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Permanent Index Numbers: 04-12-22-451-005
04-12-22-451-006

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be hereby, received, placed on file and approved.

Section 2. That said described premises be, and they are hereby rezoned from R-3 Single Family Residence District to B-2 Commercial District.

Section 3. That the Districts herein mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises described herein.

Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said District be hereby amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK



City of Decatur, Illinois

PETITION FOR REZONING

Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois

Economic and Urban Development Department

One Gary K. Anderson Plaza

Decatur, Illinois 62523-1196

424-2793

FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	CARMALA LLC MARK ALLEN + CARL MUENCH				
Address	924 E. ELDORADO				
City	DECATUR	State	IL	Zip	62521
Telephone	217-620-4183 217-620-4294	Fax		E-mail	MARIL@SPEEDLUBE.NET CARL@SPEEDLUBE.NET
Property Owner	CARMALA LLC				
Address	SAME				
City		State		Zip	
Telephone		Fax		E-mail	
Representative	SAME				
Address					
City		State		Zip	
Telephone		Fax		E-mail	

SECTION TWO: SITE INFORMATION

Street Address	#15 SOUTHLAND DR + #11 ISABELLA				
Legal Description	04-12-22-451-006 L0059 B00 SOUTHLAND HEIGHTS 02BK3222/625				
	04-12-22-451-005 L-0058 B00 SOUTHLAND HEIGHTS 01BK3113/318				
Present Zoning	☒ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1	
Is this property a Planned Unit Development?					
☐ YES Approval Date: _____					
☒ NO					
Please list all improvements on the site:					
Size of Tract	.22 .18 ☐ SF ☒ AC				
.4 TOTAL					

SECTION THREE: REQUESTED ACTION

Rezone Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development?
	☐ B-1	☒ B-2	☐ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Other:						

Section Three Continued	
Purpose	Please state the purpose of the proposed rezoning.
CREATE SITE FOR COMMERCIAL DEVELOPMENT	

SECTION FOUR: JUSTIFICATION
The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):
LACK OF COMMERCIAL ZONED PROPERTY IN THE SOUTH SHORES AREA.

SECTION FIVE: CERTIFICATION		
	To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.	
Petitioner's Signature	Mark A. Allen	Date 6/3/2020

NOTES:	
1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees. 2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council. 3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal. 4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.	

OFFICE USE ONLY	
Date Filed	
By	

STAFF REPORT

Decatur City Plan Commission

Hearing Date July 2, 2020
Case No. 20-20
Property Location #5 Southland Dr. and #11 Isabella Dr.
Request Rezone the properties located at 5 SOUTHLAND DRIVE AND 11 ISABELLA DRIVE from R-3 Single Family to B-2 Commercial District
Petitioner Carmala, LLC
Representative Mark Allen and Carl Muench

BACKGROUND

The subject site located at #5 Southland Dr. and #11 Isabella Dr. is currently zoned R-3 Single Family Residence. It consists of approximately 17,500 square feet and is currently a vacant lot.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Vacant lot	R-3	Residential – Low Density
North	Vacant lot, commercial	B-2	Retail
South	Single Family Residential	R-3	Residential – Low Density
East	Financial Institution	O-1	Residential – Low Density
West	Single Family Residential	R-3	Residential – Low Density

PROJECT DESCRIPTION

The petitioner proposes to rezone the subject site from R-3 Single Family to B-2 Commercial District to allow for the sites to be combined with the vacant property to the North that the petitioner owns and has been improving the lot for development of the total site consistent with B-2 zoning.

STAFF ANALYSIS

The surrounding zoning includes B-2 Commercial District to the north, R-3 Single Family Residence District to the south and west and O-1 Office District to the east. Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 1 shows this area as Retail and Residential – Low Density and includes a key development strategy to “Encourage redevelopment of this area to accommodate additional employment uses.” The amount of available commercial property to be developed in this area is also lacking. Staff believes the requested B-2 zoning is reasonable and consistent and compatible with the surrounding properties in the R-3 and B-2 Districts.

The subject site is located within a mixed-use area and re-zoning to B-2 Commercial District should have no adverse effect on the general area or the City as a whole. Any improvement to the lots, after zoned B-2 District, shall be required to provide a landscaped buffer yard in any side and rear yard that abuts a residential district and/or use in accordance with Section XXVIII.E.3: Landscaping and Exterior Lighting - Buffer Yards.

Also, the petitioner does not intend to provide any vehicular access to this site from Isabella Dr. The petitioner will need to and intends to submit a Minor Subdivision Plat combining or re-subdividing the subject lots and lot to the North to develop the site in whole. As a condition with the future Subdivision Plat for the subject site, the City will require access restriction off Isabella Drive.

STAFF RECOMMENDATION

Staff recommends approval of the petition.

PLAN COMMISSION ACTION

Section XXIX. requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case 20-20 to City Council by the Plan Commission with a recommendation is warranted.

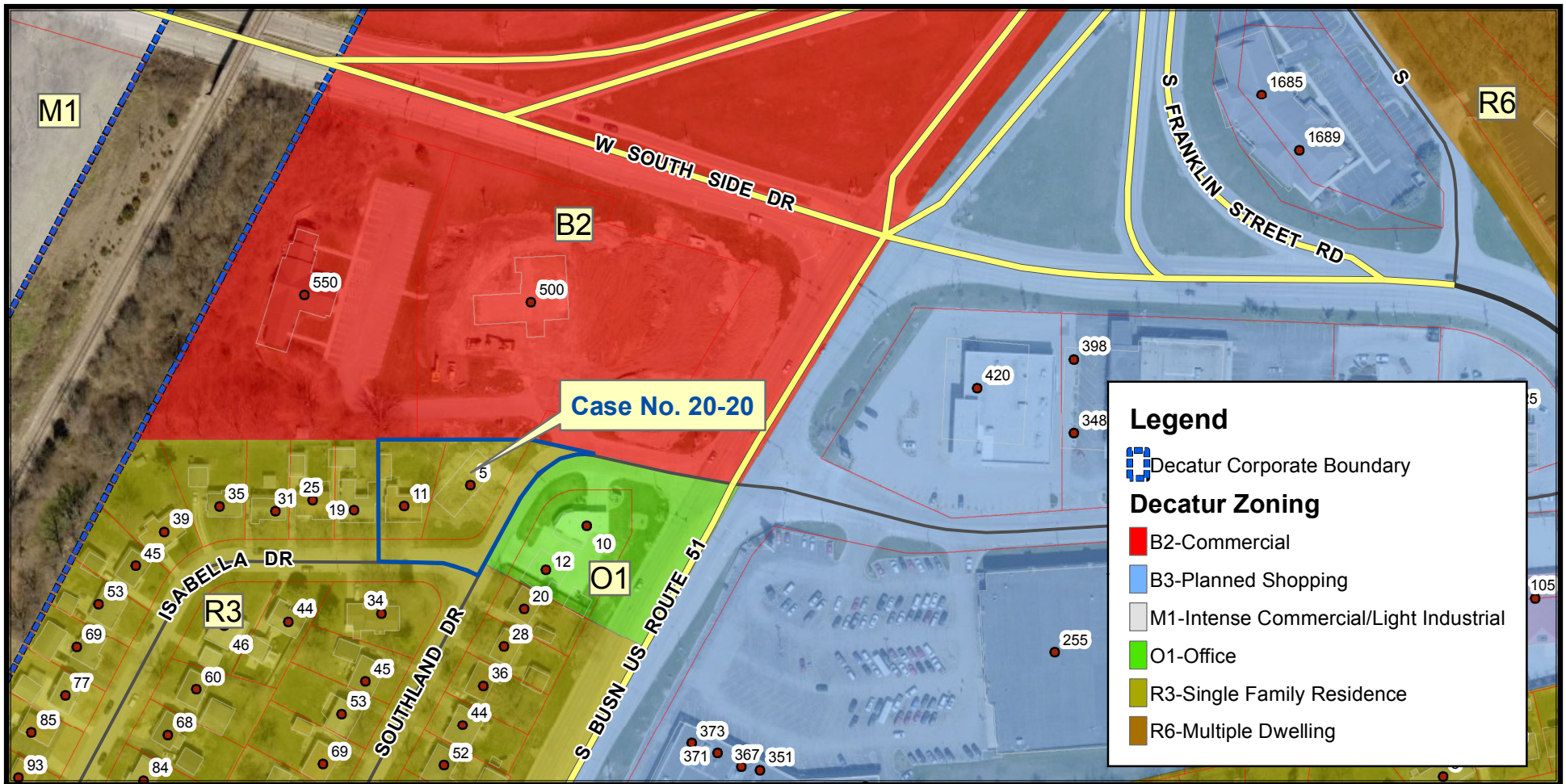
This report constitutes the testimony and recommendation of the Planning and Development Division, Community Development Department, City of Decatur.

Greg Crowe, AICP
Planning and Development Manager

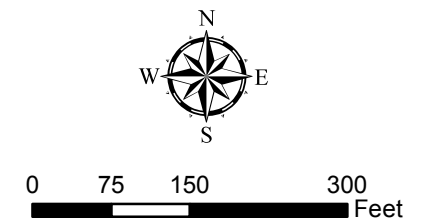
ATTACHMENTS

1. Petition
2. Location and Zoning Map

**Decatur City Plan Commission
Carmala, LLC Rezoning Petition to B-2
#5 Southland Dr. and #11 Isabella Dr.**



Case No: 20-20
Date: July 02, 2020
Petition of: City of Decatur
Requested Action: Rezoning from R-3 to B-2 Commercial District



Excerpts from Plan Commission Meeting of July 2, 2020:

Case No. 20-20 Petition of CARMALA, LLC to rezone the properties located at 5 SOUTHLAND DRIVE AND 11 ISABELLA DRIVE from R-3 Single Family to B-2 Commercial District.

It was moved and seconded (/Brinkoetter/Frantz) to forward Case No. 20-10 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Greg Crowe was sworn in by Mrs. Poland.

Mr. Crowe discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Mr. Carl Muench, petitioner, was sworn in by Mrs. Poland.

Mr. Muench stated rezoning to the B-2 Commercial District will offer the most flexibility for the potential development of the properties.

There were no questions and no objectors present.

Upon call of roll, Commission members Bruce Frantz, Steven Kline, Kent Newton, Tom Brinkoetter, Bill Clevenger, Jason Drake and Susie Peck voted aye. Motion carried.

Community Development

DATE: 7/20/2020

MEMO: 20-28

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Greg Crowe, Planning and Development Manager

SUBJECT: Ordinance Rezoning Property from M-1 Light Industrial District to R-1 Single Family Residence District at Property Southwest and Adjacent to 2410 West Mound Road.

SUMMARY RECOMMENDATION: Staff recommends approval of this ordinance for re-zoning. The City Plan Commission voted 7-0 to recommend approval of the petition at the July 2, 2020 meeting. The minutes of the meeting are attached.

BACKGROUND: The subject site located southwest and adjacent to 2410 West Mound Road is currently zoned M-1 Light Industrial District. It consists of approximately 17,500 square feet and is currently developed with a storage shed and above ground swimming pool that are used as residential accessory structures for 2410 West Mound Road.

The petitioner proposes to rezone the subject site, that the petitioner is purchasing from the current owner Clifford Maske, from M-1 Light Industrial to R-1 Single Family Residence District to allow for the site to be combined with the residential property to the North and East.

The surrounding zoning includes M-1 Light Industrial District and R-1 Single Family Residence District. Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 9 shows this area as Employment and Residential – Low Density. Staff believes the requested R-1 zoning is reasonable and consistent and compatible with the surrounding properties.

For further details, please refer to the attached Plan Commission staff report.

PRIOR COUNCIL ACTION: None

POTENTIAL OBJECTIONS: There were no objectors present at the Plan Commission meeting.

INPUT FROM OTHER SOURCES: The petition has been reviewed by the City's Technical Review Committee; Planning, Engineering and Fire.

STAFF REFERENCE: Any additional questions may be forwarded to Greg Crowe (gcrowe@decaturil.gov).

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
Ordinance	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE REZONING PROPERTY FROM
M-1 LIGHT INDUSTRIAL DISTRICT TO
R-1 SINGLE FAMILY RESIDENCE DISTRICT
- PROPERTY SOUTHWEST AND ADJACENT TO 2410 WEST MOUND ROAD -**

WHEREAS, on the 2nd day of July 2020, upon due notice, the Decatur City Plan Commission held a public hearing upon the petition of VICTORIA MASKE-MENDENHALL to rezone premises legally described as:

Lot Two (2) of Maske's Second Addition, as per Plat recorded in Book 5000, Page 121 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Permanent Index Numbers: 07-07-32-201-008

WHEREAS, the Decatur City Plan Commission recommended that the prayer of said petition be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the recommendation of the Decatur City Plan Commission be hereby, received, placed on file and approved.

Section 2. That said described premises be, and they are hereby rezoned from M-1 Light Industrial District to R-1 Single Family Residence District.

Section 3. That the Districts herein mentioned are those districts set forth and defined in Ordinance No. 3512 of the City of Decatur, Illinois, commonly known as the Zoning Ordinance, and all the provisions, regulations, restrictions and requirements therein set forth shall apply to the premises described herein.

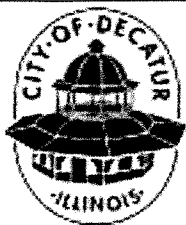
Section 4. That the zoning of said premises as set out herein shall be shown and verified on the Zoning District Map as in such Ordinance No. 3512 provided and said District be hereby amended and changed as herein set forth.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK



City of Decatur, Illinois

PETITION FOR REZONING

Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois

Economic and Urban Development Department

One Gary K. Anderson Plaza

Decatur, Illinois 62523-1196

424-2793

FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	Victoria Maske-Menderall				
Address	2410 W. Mound Rd.				
City	Decatur	State	IL	Zip	62526
Telephone	217-358-6304	Fax		E-mail	ymaske34@gmail.com
Property Owner	Clifford Maske				
Address	2510 W. Mound Rd.				
City	Decatur	State	IL	Zip	62526
Telephone	217-412-8777	Fax	217-877-0741	E-mail	maskesog@gmail.com
Representative					
Address					
City		State		Zip	
Telephone		Fax		E-mail	

SECTION TWO: SITE INFORMATION

Street Address	2510 W. Mound Rd.					
Legal Description	2510 NW IL Route 121 SEC 32-17-2E Maske's 2nd Add LT 2 5000/121					
Present Zoning	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Is this property a Planned Unit Development?
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES Approval Date: _____
	☒ M-1	☐ M-2	☐ M-3	☐ PMR-1		☐ NO
Please list all improvements on the site:						
Size of Tract	☐ SF ☐ AC					

SECTION THREE: REQUESTED ACTION

Rezone Property To:	☒ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development?
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	☐ YES
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		☐ NO
Other:						

Section Three Continued	
Purpose	Please state the purpose of the proposed rezoning.
It is part of Maske's 2nd Addition. To be sold to Victoria Maske-Mendlerall as part of her personal residential property.	

SECTION FOUR: JUSTIFICATION
The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):

SECTION FIVE: CERTIFICATION	
	To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.
Petitioner's Signature	 Date 6/11/2020

NOTES:	
1. Please forward this completed form and attachments to the Economic and Urban Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees. 2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council. 3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal. 4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.	

OFFICE USE ONLY	
Date Filed	
By	

Justification:

We are wanting to reclassify the lot as R1 for several reasons. First of all we do not use the lot for running the business. The majority of the business is now retail and run off of Maske's Subdivision 1832/492 Lot 1. The warehouse and garage style shed were used to store mowing and landscaping tools and supplies when that was a large part of the business. It is no longer used for this purpose.

Second, we would like to round off the property of Maske's 2nd addition as residential and sell to Victoria Maske-Mendenall. She is currently wanting to expand her property and make it more uniform. Lot 1 of Maske's addition is an odd shape. This would allow her to keep her residential and personal space separate completely from the business. It would also protect her if the business is sold to have better lines of personal and business space.

Third, the property is already being used for personal space. Victoria stores her outside furniture, garden supplies, and trampoline in the warehouse in the winter. We also use the garage to store totes of receipts and tax information. We have also put up a pool in the area but need the land rezoned to keep it there. We would like to use the garage shed as a pool storage area. We have the pool cover and supplies in there.

Thank you

Clifford Maske

Victoria Maske-Mendenall

STAFF REPORT

Decatur City Plan Commission

Hearing Date July 2, 2020
Case No. 20-21
Property Location Southwest and adjacent to 2410 West Mound Road
Request Rezone the property SOUTHWEST AND ADJACENT TO 2410 WEST MOUND ROAD from M-1 Light Industrial District to R-1 Single Family Residence District
Petitioner Victoria Maske-Mendenall
Representative Victoria Maske-Mendenall and Clifford Maske

BACKGROUND

The subject site located at Southwest and adjacent to 2410 West Mound Road is currently zoned M-1 Light Industrial District. It consists of approximately 17,500 square feet and currently developed with a storage shed and above ground swimming pool that are used as residential accessory structures for 2410 West Mound Road.

Surrounding Land Use and Zoning

<i>Direction</i>	<i>Existing Land Use</i>	<i>Zoning</i>	<i>Comprehensive Plan</i>
Subject Property	Storage and Swimming Pool	M-1	Employment
North	Single Family Residential	R-1	Employment; Residential – Low Density
South	Light Industrial	M-1	Employment; Residential – Low Density
East	Single Family Residential; Light Industrial	R-1 and M-1	Employment
West	Light Industrial	M-1	Employment

PROJECT DESCRIPTION

The petitioner proposes to rezone the subject site from M-1 Light Industrial to R-1 Single Family Residence District to allow for the site to be combined with the residential property to the North and East that the petitioner is purchasing from the current owner, Clifford Maske.

STAFF ANALYSIS

The surrounding zoning includes M-1 Light Industrial District and R-1 Single Family Residence District. Per the Macon County and Decatur Comprehensive Plan, the Future Land Use: Planning District 9 shows this area as Employment and Residential – Low Density. Staff believes the requested R-1 zoning is reasonable and consistent and compatible with the surrounding properties.

STAFF RECOMMENDATION

Staff recommends approval of the petition.

PLAN COMMISSION ACTION

Section XXIX. requires the Plan Commission to hold a public hearing on a rezoning request, and then forward its report and recommendation to the City Council for a final decision. A motion to forward Case 20-21 to City Council by the Plan Commission with a recommendation is warranted.

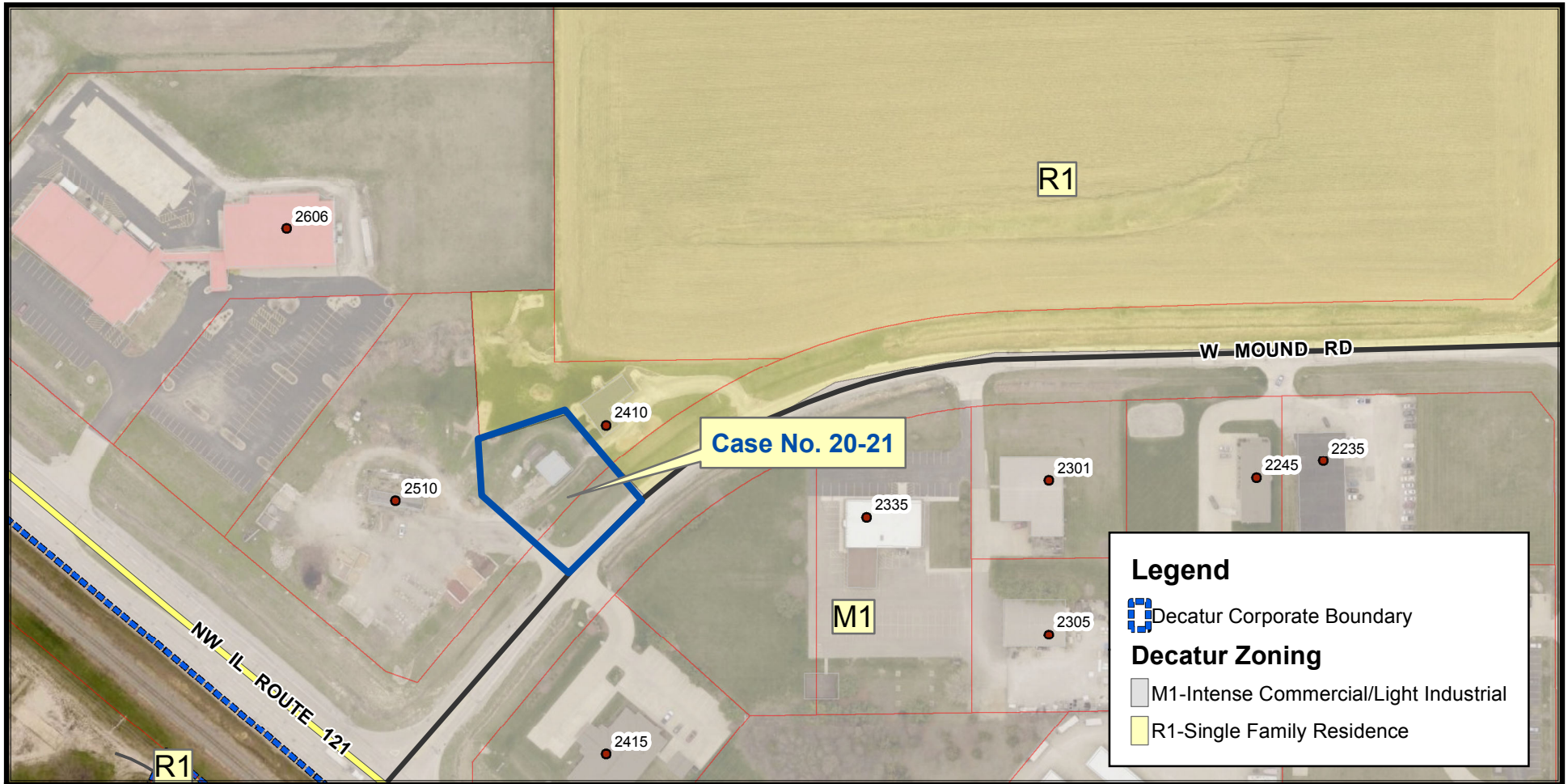
This report constitutes the testimony and recommendation of the Planning and Development Division, Community Development Department, City of Decatur.

Greg Crowe, AICP
Planning and Development Manager

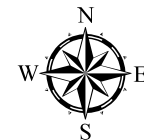
ATTACHMENTS

1. Petition
2. Location and Zoning Map

Decatur City Plan Commission
Maske-Mendall Rezoning Petition to R-1
Property Southwest and adjacent to 2410 West Mound Road



Case No: 20-21
Date: July 02, 2020
Petition of: Victoria Maske-Mendenall
Requested Action: Rezoning from M-1 to R-1 Single Family Residence District



0 100 200 400 Feet

Excerpts from Plan Commission Meeting of July 2, 2020:

Case No. 20-21 Petition of VICTORIA MASKE-MENDENHALL to rezone the property southwest and adjacent to 2410 WEST MOUND ROAD from M-1 Light Industrial District to R-1 Single Family Residence District.

It was moved and seconded (Newton/Brinkoetter) to forward Case No. 20-21 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Crowe discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Mr. Clifford Maske, petitioner, was sworn in by Mrs. Poland.

Mr. Maske said they are looking to rezone the property to R-1 District to be more compliant to the general surrounding area. This is not an industrial area any longer.

There were no questions and no objectors present.

Upon call of roll, Commission members Bruce Frantz, Steven Kline, Kent Newton, Tom Brinkoetter, Bill Clevenger, Jason Drake and Susie Peck voted aye. Motion carried.

Community Development

DATE: 7/20/2020

MEMO: 20-29

TO: Honorable Mayor Julie Moore Wolfe and City Council

FROM: Scot Wrighton, City Manager
Richelle D. Irons, Interim Director, Community Development
Greg Crowe, Planning and Development Manager

SUBJECT: Ordinance Amending the Zoning Ordinance including but not be limited to creating a new Section V, AG Agriculture District and proposed amendments to Section II-Definitions

SUMMARY RECOMMENDATION: Staff recommends approval of this ordinance Amending the Zoning Ordinance to create a new Section V, AG Agriculture District and proposed amendments to Section II-Definitions. The City Plan Commission voted 7-0 to recommend approval of the petition at the July 2, 2020 meeting. The minutes of the meeting are attached.

BACKGROUND:

The proposed amendment to the Zoning Ordinance creating the AG district is to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property. These regulations are further intended to provide for the protection and conservation of natural resources, to prevent or minimize conflicts between agriculture and non-agricultural land uses; act as a holding zone for annexed land prior to timely development; and to facilitate orderly and efficient urban development by preventing a scattered and indiscriminate pattern of urban growth.

Currently, for properties used for agricultural purposes and/or meeting the conditions outlined in the proposed AG District the most suitable Zoning District is R-1 Single Family Residential which is the most estate like residential district. With the recent annexations into the City the need for an AG District has become more relevant. City Staff started with the R-1 District permitted and conditional uses and development parameters as a base for the AG District, then made appropriate additions and modifications, which are noted below:

1. **Permitted Uses Added**
 - a. Agriculture with a new definition added
 - b. Farm with a new definition added

- c. Nursery (Greenhouse) with a new definition
- d. Roadside Market with a new definition added

2. Conditional Uses Added

- a. Animal Clinic or Hospital, without outdoor kennels
- b. Contractors and builders: All structures shall be located at least forty (40) feet from any side or rear lot line. Outdoor storage is permitted only if fully within an enclosed site-break fenced area. Heavy construction equipment is prohibited.
- c. Riding Stables with a new definition

3. Height and Area Regulations (all slightly greater than R-1 except building height)

City Staff is also recommending amending the definition and standards for accessory structures. The first amendment is to allow for accessory structures in the proposed AG and residential districts to be larger than the main residential structure for large estate lots (greater than one acre) if the total area of the accessory structures do not exceed 40% of the rear yard. These large residential properties have the space from adjoining properties and within their own lot to construct accessory structures larger than the main structure, if desired.

The second amendment for accessory structures is to remove the minimum distance separation of 8 feet of a detached accessory structure from another structure. An accessory structure development guide will be developed and updated by City Staff that will include any minimum distance requirements as updated by our Building Codes. This will allow Staff to update the public on these requirements without having to re-amend the Zoning Ordinance.

For further details, please refer to the attached Plan Commission staff report.

PRIOR COUNCIL ACTION: City Council directed City Staff to research surrounding communities Zoning Ordinances to prepare a proposed AG Zoning District for the City of Decatur at the February 10, 2020 City Council Meeting.

POTENTIAL OBJECTIONS: No objectors spoke at the Plan Commission meeting.

INPUT FROM OTHER SOURCES: The Ordinance Amendment was reviewed by the City's Legal Department. Staff met and shared the proposed amendments with a recently annexed property owner and potential annexed property owner prior to sending the amendments to Plan Commission. Both parties were generally in favor with the proposed amendments without any major objections.

STAFF REFERENCE: Any additional questions may be forwarded to Greg Crowe (gcrowe@decaturil.gov).

BUDGET/TIME IMPLICATIONS: None

ATTACHMENTS:

Description	Type
Ordinance with Markup	Ordinance
Supporting Documentation	Backup Material

ORDINANCE NO. _____

**ORDINANCE AMENDING ZONING ORDINANCE
-CREATING NEW SECTION V AG AGRICULTURE DISTRICT,
AMENDING ACCESSORY STRUCTURE REQUIREMENTS,
AND RELATED AMENDMENTS -**

WHEREAS, on the 2nd day of July 2020 upon due notice, the Decatur City Plan Commission held a public hearing on the petition of Richelle Irons, Interim Director Community Development, to modify and amend the Zoning Ordinance of the City of Decatur, the same being Ordinance No. 3512, as amended, by creating a new Section V. AG Agriculture District, amending accessory structure requirements and related amendments to other sections thereof, so that said Zoning Ordinance as modified and amended shall provide as set forth herein.

SECTION II. DEFINITIONS

ACCESSORY BUILDING, STRUCTURE OR USE: A building or use which (a) Is subordinate to, and serves a principal building or principal use, and is located on the same lot as said principal building or use; and (b) Is subordinate in height, extent, and purpose to the principal building or principal use served; (c) The aggregate ground floor area of all accessory structures does not exceed the ground floor area of the main building, except that a minimum gross area of 750 square feet for such accessory building or aggregate areas of two or more buildings shall be permitted or if located on lots greater than 43,560 square feet and the aggregate ground floor area of all accessory structures does not cover more than 40% of the rear yard; and (d) Is naturally and normally incidental to that of the dominant use of the main building or land. All accessory structures shall maintain the minimum distance between other buildings as required by the City's adopted building codes.

AGRICULTURE: Agriculture means the growing, harvesting and storing of crops including legumes, hay, grain, fruit and truck or vegetable crops, floriculture, horticulture, viticulture, mushroom growing, orchards and forestry; farm buildings for storing and protecting farm machinery and equipment from the elements; and farm dwellings occupied by farm owners, operators, tenants or seasonal or year 'round hired farm workers. This definition of Agriculture includes all types of agricultural operations, but excludes therefrom animal husbandry and industrial operations such as a grain elevator, canning or slaughterhouse, wherein agricultural products produced primarily by others are stored or processed.

BUILDING LINE: ...Section XXII Exceptions to Height and Area Requirements.

FARM: Any lot or group of contiguous lots under single ownership on which agriculture is carried on as defined by this Ordinance, and shall include the residence or residences of owners, occupants or employees and any accessory farm buildings and equipment located on such land.

NURSERY (GREENHOUSE). A nursery is a space, building or structure, or combination thereof, for the storage of live trees, shrubs or plants offered for wholesale or retail sale on the premises, including products used for gardening or landscaping.

RESTAURANT: ... Section XXVI Signage.

RIDING STABLES: A riding stable is the grounds and building where horses are bred, raised, boarded or kept for remuneration, hire, or sale.

ROADSIDE MARKET: A roadside market is a structure for the display and sale of agricultural products grown on the site only, with no space for customers within the structure itself.

SECTION III. DISTRICTS AND BOUNDARIES THEREOF

A. DISTRICTS; PURPOSE AND INTENT

For the purpose of this Ordinance, the City of Decatur is hereby divided into districts as follows, with the purpose and intent of each district listed herein:

AG Agriculture District: The purpose of this district is to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property. These regulations are further intended to provide for the protection and conservation of natural resources, to prevent or minimize conflicts between agriculture and non-agricultural land uses; act as a holding zone for annexed land prior to timely development; and to facilitate orderly and efficient urban development by preventing a scattered and indiscriminate pattern of urban growth.

D. SCHEDULE OF LAND USE CLASSIFICATIONS

2. Conditional uses

No use that is classified as a Conditional Use shall be established unless approval has been granted by the City Council, pursuant to Section XXIII Conditional Use Regulations of this ordinance.

3. Existing uses

- b. ...pursuant to Section XXIII Conditional Use Regulations of this ordinance.

SECTION IV. COMPLIANCE WITH THE REGULATIONS

A. COMPLIANCE WITH LAND DEVELOPMENT REGULATIONS:

Except as hereinafter specifically provided:

1. Permitted uses

...consistent with Section XXIV Non-Conforming Uses of this Ordinance.

6. Off-street parking and loading regulations

- b. ...set forth in Section XXV Off Street Parking and Loading Regulations.

10. Signage:

All signs in any zoning district shall conform to the regulations in Section XXVI Signage.

13. Uses not catalogued; Similar uses.

In the case of land uses not catalogued as permitted or conditional uses in non-residential districts (as enumerated in Sections XI through XIV inclusive), ...as provided in Section XXXI of this Ordinance. In the case of such appeals, the City shall charge no filing fee to the applicant.

SECTION V. AG AGRICULTURE DISTRICT

A. PERMITTED USES

A building or premises shall be used only for the following purposes:

1. Single family dwelling
2. Accessory building, structure, or use: Accessory buildings or structures are only permitted to be constructed and / or continued if there is a main building or structure present. (Amended, Ordinance No. 2005-105, December 19, 2005)
3. Agriculture
4. Farm
5. Foster home accommodating no more than three (3) juveniles.

6. Home occupation
7. Modular home, when meeting State of Illinois specifications for “Certified Modular” and erected on a permanent foundation that conforms to City of Decatur codes.
8. Nurseries and Greenhouses. All structures shall be located at least forty (40) feet from any side or rear lot line.
9. Place of Worship. All structures shall be located at least forty (40) feet from any side or rear lot line.
10. Public Uses, provided that all buildings shall be located at least forty (40) feet from any side or rear lot line:
 - a. Community center
 - b. Library
 - c. Parks and playgrounds
 - d. Public art gallery
 - e. Public museum
11. Residential Care Home, Small, when located at least 1,000 feet from any other Residential Care Home
12. Roadside Market
13. School: public, parochial or private. All structures shall be located at least forty (40) feet from any side or rear lot line.

B. CONDITIONAL USES

Consistent with the provisions of Section XXIII of this Ordinance, the following uses may be allowed with a conditional use permit:

1. Animal Clinic or Hospital, without outdoor kennels (Amended, Ordinance No. 2004-27, April 19, 2004)
2. Cemetery or cremation garden, provided that all above ground structures (excluding monuments or grave markers) shall be located at least forty (40) feet from any side or rear lot line.
3. Contractors and builders: All structures shall be located at least forty (40) feet from any side or rear lot line. Outdoor storage is permitted only if fully within an enclosed site-break fenced area. Heavy construction equipment is prohibited.
4. Day care home, large
5. Golf course or country club

6. Government building or use
7. Historic Neighborhood Use
8. Neighborhood Preservation Use
9. Public utility facilities, regional
10. Riding Stables
11. Swim club.

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (acre/square feet): 1 acre/43,560 sq. ft.
2. Minimum Lot Width (feet): 150
3. Minimum Front Yard (feet): 50
4. Minimum Rear Yard (feet): 40
5. Minimum Side Yards (feet):
 - a. Aggregate: 40
 - b. Minimum Side: 20
6. Building Height:
 - a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

SECTION VI R-1 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 20,000
2. Minimum Lot Width (feet): 80
3. Minimum Front Yard (feet): 30
4. Minimum Rear Yard (feet): 20
5. Minimum Side Yards (feet):
 - a. Aggregate: 20
 - b. Minimum Side: 10
6. Building Height:
 - a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

SECTION VII R-2 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 9,000
2. Minimum Lot Width (feet): 60
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet): 16
5. Minimum Side Yards (feet):
 - a. Aggregate: 16
 - b. Minimum Side: 8
6. Building Height:
 - a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

SECTION VIII R-3 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 6,000
2. Minimum Lot Width (feet): 50
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet): 12
5. Minimum Side Yards (feet):
 - a. Aggregate: 12
 - b. Minimum Side: 5
6. Building Height:
 - a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

SECTION IX R-5 TWO FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 5,000
2. Minimum Lot Width (feet): 50
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet): 12
5. Minimum Side Yards (feet):

- a. Aggregate: 12
 - b. Minimum Side: 5
6. Building Height:
- a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

SECTION X R-6 MULTIPLE DWELLING DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet):
 - a. One Unit: 4,000
 - b. Two Units: 5,000
 - c. Multiple Units (3 or more), on a property where the entire property is within 900 feet of the B-4 District:
 - i. Minimum Lot Area: 5,000 square feet
 - ii. Per unit: 750 square feet
 - d. All other multiple units:
 - i. Minimum Lot Area: 5,000 feet
 - ii. Per each efficiency unit: 750 square feet
 - iii. Per each 1-bedroom unit: 900 square feet
 - iv. Per each 2-bedroom unit: 1,200 square feet
 - v. Per each unit with 3 or more bedrooms: 1,500 square feet
2. Minimum Lot Width (feet): 80
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet): 20
5. Minimum Side Yards (feet):
 - a. Aggregate: 20
 - b. Minimum Side:
 - i. One- or two-story buildings: 5
 - ii. Three or more stories: 8
6. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 3
 - b. Maximum height (feet): 35

SECTION XI O-1 OFFICE DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet):
 - a. Non-residential uses: 4,000
 - b. Residential uses, when permitted, shall follow the minimum lot area requirements of the R-6 Multiple Family District
2. Minimum Lot Width (feet): none
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet): 12
5. Minimum Side Yards (feet):
 - a. Aggregate: 12
 - b. Minimum Side:
 - i. One- or two-story buildings: 5
 - ii. Three or more stories: 8
6. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 3
 - b. Maximum height (feet): 35

SECTION XII B-1 NEIGHBORHOOD SHOPPING DISTRICT

D. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 6,500
2. Minimum Lot Width (feet): no requirement
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet):
 - a. Adjacent to property in a residential district: 25
 - b. All others: no requirement
5. Minimum Side Yards (feet):
 - a. Adjacent to property in a residential district: 5
 - b. All others: no requirement
6. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 2

- b. Maximum height (feet): 35

SECTION XIII B-2 COMMERCIAL DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 10,000
2. Minimum Lot Width (feet): no requirement
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet):
 - a. Adjacent to property in a residential district: 25
 - b. All others: no requirement
5. Minimum Side Yards (feet):
 - a. Adjacent to property in a residential district: 5
 - b. All others: no requirement
6. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 2
 - b. Maximum height (feet): 45

SECTION XIV B-3 PLANNED SHOPPING CENTER DISTRICT

SECTION XV B-4 CENTRAL BUSINESS DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 200
2. Minimum Lot Width (feet): no requirement
3. Minimum Setbacks: no requirement
4. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 12
 - b. Maximum height (feet): 150

SECTION XVI PMR-1 PARK MOBILE HOME RESIDENCE DISTRICT

D. PARKING AND LOADING REGULATIONS

The parking and loading regulations set forth in said Mobile Home Park Ordinance and in Section XXV of this Ordinance shall be observed.

**SECTION XVII M-1 INTENSE COMMERCIAL – LIGHT
INDUSTRIAL DISTRICT**

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 6,500
2. Minimum Lot Width (feet): no requirement
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet):
 - a. Adjacent to property in a residential district: 25
 - b. All others: no requirement
5. Minimum Side Yards (feet):
 - a. Adjacent to property in a residential district: 5
 - b. All others: no requirement
6. Building Height (see Section XXII for exceptions to height regulations):
 - g. No. of stories: 10
 - h. Maximum height (feet): 125

SECTION XVIII M-2 HEAVY INDUSTRIAL DISTRICT

C. HEIGHT AND AREA REGULATIONS

1. Minimum Lot Area (square feet): 10,000
2. Minimum Lot Width (feet): no requirement
3. Minimum Front Yard (feet): 25
4. Minimum Rear Yard (feet):
 - a. Adjacent to property in a residential district: 25
 - b. All others: no requirement
5. Minimum Side Yards (feet):
 - a. Adjacent to property in a residential district: 5
 - b. All others: no requirement
6. Building Height (see Section XXII for exceptions to height regulations):
 - a. No. of stories: 10
 - b. Maximum height (feet): 125

SECTION XIX M-3 LIMITED INDUSTRIAL DISTRICT

SECTION XX PD PLANNED DEVELOPMENT ZONING

1. PD- PLANNED DEVELOPMENT DISTRICT

B. PERMITTED AND CONDITIONAL USES

Buildings or premises may be used for any of the uses listed as permitted uses or conditional uses in the AG, R-1, R-2, R-3, R-5, R-6, O-1, B-1, B-2, B-4, M-1, M-2 and M-3 districts...

D. PARKING AND LOADING REQUIREMENTS

Parking and loading requirements for each Planned Development shall be consistent with the requirements in Section XXV

2. SPD- SPECIAL PLANNED DEVELOPMENT DISTRICT

A. GENERALLY

1. Intent

The City Council may approve the rezoning of a tract of land to SPD District if it determines that such rezoning is consistent with the requirements of this Section XX.2, and that such rezoning would be in the best interest of the City and the surrounding neighborhood. Development within an SPD shall be permitted only in accordance with an overall development concept plan and a site-specific SPD ordinance meeting the requirements of this Section XX.2.

B. DEVELOPMENT PARAMETERS

4. Except as otherwise noted above in this section, the following parameters shall also apply:

a. Permitted and Conditional Uses

Buildings or premises may be used for any of the uses listed as permitted uses or conditional uses in the AG, R-1, R-2, R-3, R-5, R-6, O-1, B-1, B-2, B-4, M-1, M-2 and M-3 districts...

c. Parking and Loading Requirements

Generally, parking and loading requirements for each SPD shall be consistent with the requirements in Section XXV...

SECTION XXI SPECIAL DISTRICT

B. I-OL INSTITUTIONAL OVERLAY DISTRICT

8. Signage

c. Wall Signs: Wall signs shall be subject to the requirements of Section XXVI.E

9. Parking Lot Setbacks: Required parking lot setbacks shall follow the requirements for the O-1 District, as listed in Section XXV.D.2.

11. Development

b. ...as outlined in Section XX, and shall be rezoned as such.

C. WM-OL WEST MAIN OVERLAY DISTRICT

7. Parking and Circulation

a. Required parking lot setbacks shall follow the requirements for the underlying zoning district, as listed in Section XXV.D.2.

West Main Street Overlay Design Guidelines

Section XXVI & XXIII of Decatur's existing zoning ordinance sets the standards for all signs and landscaping in the city.

D. LF-OL LAKEFRONT OVERLAY DISTRICT

4. Permitted Uses

e. The uses listed herein may be established regardless of the underlying zoning, subject to all requirements of Section XXI.F.

6. Height, Area and Setback Regulations

As this development is a master planned development with the Decatur Park District being the owner of all of the property there will be no subdivision of the property into lots. The only setback will be to the property line.

Area 1

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

c. Maximum Building and/or Structure Height:

i. One (1) 4 story building and/or structure not to exceed 50 feet in height; Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

d. Number of Residential Units: None

e. Maximum Square Footage of Commercial Space: 10,000

Area 2

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

c. Maximum Building and/or Structure Height:

i. One (1) 4 story building and/or structure not to exceed 50 feet in height; Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

d. Number of Residential Units: None

e. Maximum Square Footage of Commercial Space: 10,000

Area 3

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

c. Maximum Building and/or Structure Height:

i. One (1) 4 story building and/or structure not to exceed 50 feet in height; Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

d. Number of Residential Units: None

e. Maximum Square Footage of Commercial Space: 10,000

Area 4

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

c. Maximum Building and/or Structure Height:

i. One (1) 4 story building and/or structure not to exceed 50 feet in height; Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

d. Number of Residential Units: None

e. Maximum Square Footage of Commercial Space: 10,000

10. Signage

c. Wall Signs. Wall Signs shall be subject to the requirements set forth in Section XXVI.E

e. Electronic Message Units – Electronic Message Units shall only be allowed in Area 2 and Area 3 subject to the requirements set forth in Section XXVI.9.a. thru g. and j. for an O-1 District. Electronic Message Units in Area 2 and Area 3 shall be subject to the requirements set forth in Section XXVI.9.h. and i. for a residentially-zoned district.

...subject to the requirements in Section XXVI.9.k.

g. All signs, unless otherwise specified by ordinance, shall conform to the requirements of section XXVI. Signage.

SECTION XXII EXCEPTIONS TO HEIGHT AND AREA REQUIREMENTS

Districts	Buildings		Yard Depths		Side Yard Width		Lot Size	
	Maximum Height		Minimum		Minimum		Minimum	
	Stories	Feet	Front Feet	Rear Feet	Either Feet	Aggregate Feet	Width in Feet	Area Per Family Square Feet
Agricultural								
AG	2½	35	50	40	20	40	150	1 acre/43,560 sq. ft.
Residential								
R-1	2½	35	30	20	10	20	80	20,000
R-2	2½	35	25	16	8	16	60	9,000
R-3	2½	35	25	12	5	12	50	6,000
R-5	2½	35	25	12	5	12	50	1 unit 5,000 2 units 2,500
R-6	3	35	25	20	5	12	80	1 unit 4,000 2 units 2,500 > 2 units See Sec. IX.C
Office								
O-1	3	45	25	12	5	12	0	Same as R-6
Business								
B-1	2	35	25	0	5	10	0	6,500
B-2	2	45	25	0	5	10	0	10,000
B-3	2	35	30	25	50	0	0	20,000
B-4	12	150	0	0	0	0	0	200
Industrial								
M-1	10	125	25	0	5	10	0	6,500
M-2	10	125	25	0	0	0	0	10,000
M-3	See Special Regulations in Section XIV.							

TABLE OF HEIGHT AND AREA REQUIREMENTS: For illustrative purposes only. See text for requirements.

1. EXCEPTIONS TO YARD SETBACKS - GENERAL

2. Parking Areas

Parking spaces and lots may be located within any required yard, subject to the requirements of Section XXV.

5. Signs and outdoor advertising

On-premise and off-premise signs, including free-standing signs and signs that project into a required yard, may be located within a required setback consistent with the provisions of Section XXVI Signage.

E. EXCEPTIONS TO MINIMUM LOT AREA REQUIREMENTS

The following regulations concern exceptions to the minimum lot areas prescribed in this Ordinance:

2. Multiple family dwellings

...that required by the provisions of Section IX or 5,000 square feet, whichever is the larger.

3. Retirement housing facilities—exception based upon reduction in required parking spaces.

...pursuant to the provisions of Section XXV...

SECTION XXIII CONDITIONAL USE REGULATIONS

A. CONDITIONAL USES, GENERALLY

1. Authority of Council

The City Council may by ordinance grant a conditional use permit only for the uses prescribed in the "Conditional Use" subsections of Sections V through XIV...

SECTION XXIV NON-CONFORMING USES

B. NON-CONFORMING STRUCTURES

Subject to the following regulations, any structure that lawfully existed on the effective date of this Ordinance that does not conform to all provisions herein:

2. Notwithstanding the above, an existing non-conforming main building or structure located in an AG, R-1, R-2, R-3 or R-5 district...

3. In all Districts except AG, R-1, R-2, R-3 and R-5...

SECTION XXV OFF-STREET PARKING AND LOADING REQUIREMENTS

2. DESIGN OF PARKING SPACES AND LOTS

All parking spaces and parking lots shall be designed as follows:

2. Parking Lot Setbacks

a. All parking lots shall be required to meet the following yard setbacks:

Required Parking Lot Setbacks			
Zoning District	Front Yard (feet)	Side Yard (feet)	Rear Yard (feet)
AG, R-1, R-2, R-3, R-5, PMR-1*	20	10	10
R-6, O-1, B-1, B-2, B-3, M-1, M-2, M3, PD	15	5	5
B-4	5	0	0
Notes: * This requirement applies to all uses except one and two family residential uses. See Subsection G, below.			

7. Surface:

a. Paving for One and Two Family Districts

i. Residential uses: All off-street parking areas, driveways and aisles serving a single family or two family use in the AG, R-1, R-2, R-3 and R-5 districts...

c. Paving for Intense Commercial-Light Industrial and Heavy Industrial Districts

...A request for an all-weather alternative surface for traffic circulation in storage yards and areas may be approved by the Public Works Department if the storage yard or area is located on property the nearest point of which is 300 feet from the nearest point of any property zoned AG, R-1, R-2, R-3, R-5, R-6, PMR-1, 0-1, B-1, B-2, B-3 and PD...

G. USE OF REQUIRED YARDS

Parking areas are permitted within required yard setbacks except as following:

1. One and two family residential districts

a. Parking areas are not permitted within the required front yard in an AG, R-1, R-2, R-3 or R-5 district...

SECTION XXVI SIGNAGE

H. SIGNS IN AG, SINGLE- AND TWO-FAMILY RESIDENCE DISTRICTS

1. General

a. Regulations in this subsection shall apply to the AG, R-1, R-2, R-3 and R-5 zoning districts.

SECTION XXVII WIRELESS FACILITIES

Q. ZONING-SPECIFIC WIRELESS COMMUNICATIONS FACILITY PERFORMANCE STANDARDS

2. Commercial wireless communication facilities are allowed...:

a. AG Agricultural District

b. R-1 Single Family Residence District...

k. B-4 Central Business District, when ground mounted.

R. NON-COMMERCIAL WIRELESS FACILITY (AMATEUR RADIO ANTENNA) STANDARDS

1. Towers supporting amateur radio antennas and conforming to all applicable provisions of these regulations shall be allowed only in the rear yard of agriculture and residentially zoned parcels.

SECTION XXVIII LANDSCAPING AND EXTERIOR LIGHTING

E. DETERMINATION OF REQUIREMENTS

2. Multi-Family, Office, Commercial and Manufacturing Districts

All lots improved with office, commercial, industrial or multi-family residential development in the AG, R-6, O-1, B-1, B-2, B-3, M-1, M-2, M-3 and PD districts shall be required to provide landscaping as set forth herein.

3. Buffer Yards

b. Depth of Yard

The buffer yard shall be ten (10) percent of the lot width or depth, whichever is applicable. No buffer yard shall be less than ten (10) feet in width. No buffer yard shall be required to be more than fifty (50) feet in width. For property located on a corner lot where both the rear lot line and the interior side lot line abut property in the AG, R-1, R-2, R-3 or R-5 district, the buffer yard depth for both required buffer yards may be determined.

J. EXTERIOR LIGHTING

9. Permitted and Required Lighting Thresholds:

Use	Minimum Average Level (fc)	Maximum Average Level (fc)	Allowable Spillover Adjacent to AG, R-1, Adjacent to R-2, R-3, all other R-5, R-6, zoning and districts (fc)	
			(fc)	(fc)
All Parking Lots				
Regional Shopping	0.9	4.0	0.5	1.0
Community Shopping	0.6	3.0	0.5	1.0
Neighborhood Shopping	0.8	1.5	0.5	1.0
Cultural, Civic, Recreational	0.6	3.0	0.5	1.0
Office	0.6	3.0	0.5	1.0
Airport, Commuter Parking	0.6	3.0	0.5	1.0
Apartment Complex	0.6	3.0	0.5	1.0
Hospital	0.6	3.0	0.5	1.0
Fast Food	0.9	4.0	0.5	1.0
Industrial Parking	0.8	1.5	0.5	1.0
Educational Facilities	0.8	1.5	0.5	1.0
Churches	0.8	1.5	0.5	1.0

SECTION XXX ZONING BOARD OF APPEALS

B. POWER AND DUTIES

4. Variances to parking and loading regulations

The Board may grant variances to the parking and loading regulations that appear in Section XXV of this Ordinance...

5. Housing for elderly families

The Board may grant variances to the parking and loading regulation that appear in Section XXV of this Ordinance...

6. Off street parking in residential districts

The Board is authorized to permit an off-street parking area in any Residential zoning district which serves a use located in an adjacent non-residential district...The Board, in granting the application, will find that the proposed off-street parking area meets the standards specified in Section XXV of this Ordinance...

C. PROCEDURE

6. Fees

The following fees shall apply to all petitions for variances and appeals:

1. For properties located within the AG, R-1, R-2, R-3 and R-5 districts: \$150.00.

SECTION XXXIV FENCES

C. FENCES IN AG AND RESIDENTIAL DISTRICTS

i. Regulations in this subsection shall apply to the AG, R-1, R-2, R-3, R-5, R-6, and PMR zoning districts.

ii. Barbed wire, razor wire, electrical fencing, spiked railing or any guard or barricade to which there is attached any pointed instrument, device or thing of any kind or description, designed, intended or liable to injure any person coming on contact therewith shall be prohibited except for in the AG zoning district.

WHEREAS, the Decatur City Plan Commission did report its findings and did recommend that said petition be granted and that the Zoning Ordinance be so modified and amended.

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That the report and recommendations of the Decatur City Plan Commission be, and the same are hereby, received, placed on file and approved.

Section 2. That the Zoning Ordinance of the City of Decatur be, and the same is hereby, amended and modified.

Section 3. That the City Clerk be, and she is hereby, authorized and directed to cause this ordinance to be published in pamphlet form.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

ADDITIONS AND DELETIONS

- ZONING ORDINANCE -

SECTION II. DEFINITIONS

ACCESSORY BUILDING, STRUCTURE OR USE: A building or use which (a) Is subordinate to, and serves a principal building or principal use, and is located on the same lot as said principal building or use; and (b) Is subordinate in height, extent, and purpose to the principal building or principal use served; (c) The aggregate ground floor area of all accessory structures does not exceed the ground floor area of the main building, except that a minimum gross area of 750 square feet for such accessory building or aggregate areas of two or more buildings shall be permitted or if located on lots greater than 43,560 square feet and the aggregate ground floor area of all accessory structures does not cover more than 40% of the rear yard; and (d) Is naturally and normally incidental to that of the dominant use of the main building or land. All accessory structures shall maintain the minimum distance between other buildings as required by the City's adopted building codes. A distance of eight (8) feet shall separate an accessory structure and the main structure or other accessory structure.

AGRICULTURE: Agriculture means the growing, harvesting and storing of crops including legumes, hay, grain, fruit and truck or vegetable crops, floriculture, horticulture, viticulture, mushroom growing, orchards and forestry; farm buildings for storing and protecting farm machinery and equipment from the elements; and farm dwellings occupied by farm owners, operators, tenants or seasonal or year 'round hired farm workers. This definition of Agriculture includes all types of agricultural operations, but excludes therefrom animal husbandry and industrial operations such as a grain elevator, canning or slaughterhouse, wherein agricultural products produced primarily by others are stored or processed.

BUILDING LINE: ...Section ~~XXI~~XXII Exceptions to Height and Area Requirements.

FARM: Any lot or group of contiguous lots under single ownership on which agriculture is carried on as defined by this Ordinance, and shall include the residence or residences of owners, occupants or employees and any accessory farm buildings and equipment located on such land.

NURSERY (GREENHOUSE). A nursery is a space, building or structure, or combination thereof, for the storage of live trees, shrubs or plants offered for wholesale or retail sale on the premises, including products used for gardening or landscaping.

RESTAURANT: ... Section ~~XXV~~XXVI Signage.

RIDING STABLES: A riding stable is the grounds and building where horses are bred, raised, boarded or kept for remuneration, hire, or sale.

ROADSIDE MARKET: A roadside market is a structure for the display and sale of agricultural products grown on the site only, with no space for customers within the structure itself.

SECTION III. DISTRICTS AND BOUNDARIES THEREOF

A. DISTRICTS; PURPOSE AND INTENT

For the purpose of this Ordinance, the City of Decatur is hereby divided into districts as follows, with the purpose and intent of each district listed herein:

AG Agriculture District: The purpose of this district is to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property. These regulations are further intended to provide for the protection and conservation of natural resources, to prevent or minimize conflicts between agriculture and non-agricultural land uses; act as a holding zone for annexed land prior to timely development; and to facilitate orderly and efficient urban development by preventing a scattered and indiscriminate pattern of urban growth.

D. SCHEDULE OF LAND USE CLASSIFICATIONS

2. Conditional uses

No use that is classified as a Conditional Use shall be established unless approval has been granted by the City Council, pursuant to Section ~~XXIII~~ Conditional Use Regulations of this ordinance.

3. Existing uses

- b. Any other legally-established use existing prior to the effective date of this ordinance, which is allowed as a Conditional Use in a district under provisions of this ordinance, shall be a non-conforming use, and shall not be replaced or expanded in area or intensity without approval of a conditional use permit, pursuant to Section ~~XXIII~~ Conditional Use Regulations of this ordinance.

SECTION IV. DISTRICTS AND BOUNDARIES THEREOF

A. COMPLIANCE WITH LAND DEVELOPMENT REGULATIONS:

Except as hereinafter specifically provided:

1. Permitted uses

No land shall be used except for a purpose permitted in the district in which it is located. Existing non-conforming uses may continue consistent with Section ~~XXIII~~ XXIV Non-Conforming Uses of this Ordinance.

6. Off-street parking and loading regulations

- a. No building shall be erected or structurally altered to the extent specifically provided hereinafter except in conformity with the off-street parking and loading regulations of the district in which such building is located.
- b. Off-street parking spaces shall be provided for all uses in each zoning district, in accordance with the requirements for specific uses set forth in Section XXIV Off Street Parking and Loading Regulations.

10. Signage:

All signs in any zoning district shall conform to the regulations in Section XXVI Signage.

13. Uses not catalogued; Similar uses.

In the case of land uses not catalogued as permitted or conditional uses in non-residential districts (as enumerated in Sections XI through ~~XIV~~^{VIII} inclusive), applicants for land use changes may seek a determination from the Zoning Administrator, who will base his/her opinion upon the nearest reasonable use. These determinations may be appealed to the Zoning Board of Appeals as provided in Section XXXI of this Ordinance. In the case of such appeals, the City shall charge no filing fee to the applicant. (Amend, Ordinance No. 2010-34, May 17, 2010)

SECTION V AG AGRICULTURE DISTRICT

A. PERMITTED USES

A building or premises shall be used only for the following purposes:

1. Single family dwelling
2. Accessory building, structure, or use: Accessory buildings or structures are only permitted to be constructed and / or continued if there is a main building or structure present. (Amended, Ordinance No. 2005-105, December 19, 2005)
3. Agriculture
4. Farm
5. Foster home accommodating no more than three (3) juveniles.
6. Home occupation
7. Modular home, when meeting State of Illinois specifications for "Certified Modular" and erected on a permanent foundation that conforms to City of Decatur codes.
8. Nurseries and Greenhouses. All structures shall be located at least forty (40) feet from any side or rear lot line.
9. Place of Worship. All structures shall be located at least forty (40) feet from any side or rear lot line.
10. Public Uses, provided that all buildings shall be located at least forty (40) feet from any side or rear lot line:

- a. Community center
 - b. Library
 - c. Parks and playgrounds
 - d. Public art gallery
 - e. Public museum
11. Residential Care Home, Small, when located at least 1,000 feet from any other Residential Care Home
12. Roadside Market
13. School: public, parochial or private. All structures shall be located at least forty (40) feet from any side or rear lot line.

B. CONDITIONAL USES

Consistent with the provisions of Section XXIII of this Ordinance, the following uses may be allowed with a conditional use permit:

- 1. Animal Clinic or Hospital, without outdoor kennels (Amended, Ordinance No. 2004-27, April 19, 2004)
- 2. Cemetery or cremation garden, provided that all above ground structures (excluding monuments or grave markers) shall be located at least forty (40) feet from any side or rear lot line.
- 3. Contractors and builders: All structures shall be located at least forty (40) feet from any side or rear lot line. Outdoor storage is permitted only if fully within an enclosed site-break fenced area. Heavy construction equipment is prohibited.
- 4. Day care home, large
- 5. Golf course or country club
- 6. Government building or use
- 7. Historic Neighborhood Use
- 8. Neighborhood Preservation Use
- 9. Public utility facilities, regional
- 10. Riding Stables
- 11. Swim club.

C. HEIGHT AND AREA REGULATIONS

- 1. Minimum Lot Area (acre/square feet): 1 acre/43,560 sq. ft.
- 2. Minimum Lot Width (feet): 150
- 3. Minimum Front Yard (feet): 50
- 4. Minimum Rear Yard (feet): 40
- 5. Minimum Side Yards (feet):

- a. Aggregate: 40
- b. Minimum Side: 20
- 6. Building Height:
 - a. No. of stories: 2 ½
 - b. Maximum height (feet): 35

Section ~~V~~VI R-1 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~VI~~VII R-2 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~VII~~VIII R-3 SINGLE FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

~~7. Minimum Distance Between Structures (feet):~~

Section ~~VIII~~IX R-5 TWO FAMILY RESIDENCE DISTRICT

C. HEIGHT AND AREA REGULATIONS

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~IX~~X R-6 MULTIPLE DWELLING DISTRICT

C. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXI~~XXII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~X~~XI O-1 OFFICE DISTRICT

C. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXI~~XXII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~XI~~XII B-1 NEIGHBORHOOD SHOPPING DISTRICT

D. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXIX~~XII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~XI~~XIII B-2 COMMERCIAL DISTRICT

C. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXIX~~XII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~XII~~XIV B-3 PLANNED SHOPPING CENTER DISTRICT

Section ~~XIV~~XV B-4 CENTRAL BUSINESS DISTRICT

C. HEIGHT AND AREA REGULATIONS

4. Building Height (see Section ~~XXIX~~XII for exceptions to height regulations):

~~5. Minimum Distance Between Structures (feet): 8~~

Section ~~XV~~XVI PMR-1 PARK MOBILE HOME RESIDENCE DISTRICT

D. PARKING AND LOADING REGULATIONS

The parking and loading regulations set forth in said Mobile Home Park Ordinance and in Section ~~XXIV~~XXV of this Ordinance shall be observed

Section ~~XVI~~XVII M-1 INTENSE COMMERCIAL – LIGHT INDUSTRIAL DISTRICT

C. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXIX~~XII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~XVII~~XVIII M-2 HEAVY INDUSTRIAL DISTRICT

C. HEIGHT AND AREA REGULATIONS

6. Building Height (see Section ~~XXIX~~XII for exceptions to height regulations):

~~7. Minimum Distance Between Structures (feet): 8~~

Section ~~XVIII~~XIX M-3 LIMITED INDUSTRIAL DISTRICT

Section ~~XIX~~XX PD PLANNED DEVELOPMENT ZONING

1. PD- PLANNED DEVELOPMENT DISTRICT

B. PERMITTED AND CONDITIONAL USES

Buildings or premises may be used for any of the uses listed as permitted uses or conditional uses in the AG, R-1, R-2, R-3, R-5, R-6, O-1, B-1, B-2, B-4, M-1, M-2 and M-3 districts, subject to any limitations approved by the Council in the planned development ordinance for each Planned Development.

D. PARKING AND LOADING REQUIREMENTS

Parking and loading requirements for each Planned Development shall be consistent with the requirements in Section ~~XXIV~~XXV

2. SPD- SPECIAL PLANNED DEVELOPMENT DISTRICT

A. GENERALLY

1. Intent

The City Council may approve the rezoning of a tract of land to SPD District if it determines that such rezoning is consistent with the requirements of this Section ~~XIX~~XX.2, and that such rezoning would be in the best interest of the City and the surrounding neighborhood. Development within an SPD shall be permitted only in accordance with an overall development concept plan and a site-specific SPD ordinance meeting the requirements of this Section ~~XIX~~XX.2.

B. DEVELOPMENT PARAMETERS

4. Except as otherwise noted above in this section, the following parameters shall also apply:

a. Permitted and Conditional Uses

Buildings or premises may be used for any of the uses listed as permitted uses or conditional uses in the AG, R-1, R-2, R-3, R-5, R-6, O-1, B-1, B-2, B-4, M-1, M-2 and M-3 districts, subject to any limitations approved by the Council in the site-specific ordinance governing each SPD, and provided the design of the SPD adequately addresses compatibility of such uses with other uses in the SPD, and surrounding uses.

c. Parking and Loading Requirements

Generally, parking and loading requirements for each SPD shall be consistent with the requirements in Section ~~XXIV~~XXV; however, more or less restrictive parking and loading standards may be defined in the SPD ordinance if the SPD uses justify such a variance

Section ~~XXXXI~~ SPECIAL DISTRICTS

B. I-OL INSTUTIONAL OVERLAY DISTRICT

8. Signage
 - c. Wall Signs: Wall signs shall be subject to the requirements of Section ~~XXV~~XXVI.E
9. Parking Lot Setbacks: Required parking lot setbacks shall follow the requirements for the O-1 District, as listed in Section ~~XXIV~~XXV.D.2.
11. Development
 - b. A site plan shall be submitted for recommendation by the Plan Commission and approval by the City Council if all of the above conditions are not met. The site plan submittal shall follow the same requirements for a site plan to be submitted for rezoning to PD Planned Development District, as outlined in Section ~~XIX~~XX, and shall be rezoned as such.

C. WM-OL WEST MAIN OVERLAY DISTRICT

7. Parking and Circulation
 - a. Required parking lot setbacks shall follow the requirements for the underlying zoning district, as listed in Section ~~XXIV~~XXV.D.2.

West Main Street Overlay Design Guidelines

Section ~~XXV~~XXVI & XXIII of Decatur's existing zoning ordinance sets the standards for all signs and landscaping in the city.

D. LF-OL LAKEFRONT OVERLAY DISTRICT

4. Permitted Uses
 - e. The uses listed herein may be established regardless of the underlying zoning, subject to all requirements of Section ~~XXXI~~XXI.F.
6. Height, Area and Setback Regulations

As this development is a master planned development with the Decatur Park District being the owner of all of the property there will be no subdivision of the property into lots. The only setback will be to the property line.

Area 1

- a. Minimum Lot Area: none
- b. Front, Rear and Side Yard Setbacks: 40 feet from any property line
- c. ~~Minimum Distance Between Structures: 8 feet~~
- d. ~~c.~~ Maximum Building and/or Structure Height:
 - i. One (1) 4 story building and/or structure not to exceed 50 feet in height; Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

~~e.d.~~ Number of Residential Units: None

~~f.e.~~ Maximum Square Footage of Commercial Space: 10,000

Area 2

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

~~c. Minimum Distance Between Structures: 8 feet~~

~~d.c.~~ Maximum Building and/or Structure Height:

- ii. One (1) 4 story building and/or structure not to exceed 50 feet in height;
Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

~~e.d.~~ Number of Residential Units: None

~~f.e.~~ Maximum Square Footage of Commercial Space: 10,000

Area 3

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

~~c. Minimum Distance Between Structures: 8 feet~~

~~d.c.~~ Maximum Building and/or Structure Height:

- iii. One (1) 4 story building and/or structure not to exceed 50 feet in height;
Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

~~e.d.~~ Number of Residential Units: None

~~f.e.~~ Maximum Square Footage of Commercial Space: 10,000

Area 4

a. Minimum Lot Area: none

b. Front, Rear and Side Yard Setbacks: 40 feet from any property line

~~c. Minimum Distance Between Structures: 8 feet~~

~~d.c.~~ Maximum Building and/or Structure Height:

- iv. One (1) 4 story building and/or structure not to exceed 50 feet in height;
Two (2) stories for all other buildings and/or structures not to exceed 30 feet in height.

~~e.d.~~ Number of Residential Units: None

~~f.e.~~ Maximum Square Footage of Commercial Space: 10,000

10. Signage

c. Wall Signs. Wall Signs shall be subject to the requirements set forth in Section ~~XXV~~XXVI.E

e. Electronic Message Units – Electronic Message Units shall only be allowed in Area 2 and Area 3 subject to the requirements set forth in Section ~~XXV~~XXVI.9.a. thru g. and j. for an O-1 District. Electronic Message Units in Area 2 and Area 3 shall be subject to the requirements set forth in Section ~~XXV~~XXVI.9.h. and i. for a residentially-zoned district.

Electronic Message Units shall be included in the total allowed number and total square footage of identifying signs and freestanding signs.

Electronic message units in Areas 2 and 3 will not be subject to the requirements in Section ~~XXV~~XXVI.9.k.

g. All signs, unless otherwise specified by ordinance, shall conform to the requirements of section ~~XXV~~XXVI. Signage.

Section ~~XXI~~XXII EXCEPTIONS TO HEIGHT AND AREA REQUIREMENTS

Districts	Buildings		Yard Depths		Side Yard Width		Lot Size	
	Maximum Height		Minimum		Minimum		Minimum	
	Stories	Feet	Front Feet	Rear Feet	Either Feet	Aggregate Feet	Width in Feet	Area Per Family Square Feet
<u>Agriculture</u>								
<u>AG</u>	<u>2½</u>	<u>35</u>	<u>50</u>	<u>40</u>	<u>20</u>	<u>40</u>	<u>150</u>	<u>1 acre/43,560 sq. ft.</u>
<u>Residential</u>								
R-1	2½	35	30	20	10	20	80	20,000
R-2	2½	35	25	16	8	16	60	9,000
R-3	2½	35	25	12	5	12	50	6,000
R-5	2½	35	25	12	5	12	50	1 unit 5,000 2 units 2,500
R-6	3	35	25	20	5	12	80	1 unit 4,000 2 units 2,500 > 2 units See Sec. IX.C
<u>Office</u>								
O-1	3	45	25	12	5	12	0	Same as R-6
<u>Business</u>								
B-1	2	35	25	0	5	10	0	6,500
B-2	2	45	25	0	5	10	0	10,000
B-3	2	35	30	25	50	0	0	20,000
B-4	12	150	0	0	0	0	0	200
<u>Industrial</u>								
M-1	10	125	25	0	5	10	0	6,500
M-2	10	125	25	0	0	0	0	10,000
M-3	See Special Regulations in Section XXX <u>XIV</u> .							

TABLE OF HEIGHT AND AREA REQUIREMENTS: For illustrative purposes only. See text for requirements.

1. EXCEPTIONS TO YARD SETBACKS - GENERAL

2. Parking Areas

Parking spaces and lots may be located within any required yard, subject to the requirements of Section ~~XXIV~~XXV.

5. Signs and outdoor advertising

On-premise and off-premise signs, including free-standing signs and signs that project into a required yard, may be located within a required setback consistent with the provisions of Section ~~XXV~~XXVI Signage.

E. EXCEPTIONS TO MINIMUM LOT AREA REQUIREMENTS

The following regulations concern exceptions to the minimum lot areas prescribed in this Ordinance:

2. Multiple family dwellings

If the building site, or any part thereof, for a multiple dwelling is more than 900 feet from a B-4 Central Business District, the minimum lot area per dwelling unit may be reduced by two and a half (2½) percent for each story thereof above two (2), provided that said minimum lot area shall not be reduced to less than 90% of that required by the provisions of Section ~~IX~~X or 5,000 square feet, whichever is the larger.

3. Retirement housing facilities—exception based upon reduction in required parking spaces.

If the building site, or any part thereof, for retirement housing facilities is more than 900 feet from a B-4 Central Business District, and the minimum number of required parking spaces is permitted to be reduced pursuant to the provisions of Section ~~XXIV~~XXV...

SECTION ~~XXII~~XXIII CONDITIONAL USE REGULATIONS

A. CONDITIONAL USES, GENERALLY

1. Authority of Council

The City Council may by ordinance grant a conditional use permit only for the uses prescribed in the "Conditional Use" subsections of Sections V through ~~VII~~XIV...

SECTION ~~XXII~~XXIV NON-CONFORMING USES

B. NON-CONFORMING STRUCTURES

Subject to the following regulations, any structure that lawfully existed on the effective date of this Ordinance that does not conform to all provisions herein:

2. Notwithstanding the above, an existing non-conforming main building or structure located in an AG, R-1, R-2, R-3 or R-5 district...
3. In all Districts except AG, R-1, R-2, R-3 and R-5...

SECTION ~~XXIV~~XXV OFF-STREET PARKING AND LOADING REQUIREMENTS

3. DESIGN OF PARKING SPACES AND LOTS

All parking spaces and parking lots shall be designed as follows:

2. Parking Lot Setbacks

- a. All parking lots shall be required to meet the following yard setbacks:

Required Parking Lot Setbacks			
Zoning District	Front Yard (feet)	Side Yard (feet)	Rear Yard (feet)
<u>AG</u> , R-1, R-2, R-3, R-5, PMR-1*	20	10	10
R-6, O-1, B-1, B-2, B-3, M-1, M-2, M3, PD	15	5	5
B-4	5	0	0
Notes: * This requirement applies to all uses except one and two family residential uses. See Subsection G, below.			

7. Surface:

a. Paving for One and Two Family Districts

- i. Residential uses: All off-street parking areas, driveways and aisles serving a single family or two family use in the AG, R-1, R-2, R-3 and R-5 districts...

c. Paving for Intense Commercial-Light Industrial and Heavy Industrial Districts

...A request for an all-weather alternative surface for traffic circulation in storage yards and areas may be approved by the Public Works Department if the storage yard or area is located on property the nearest point of which is 300 feet from the nearest point of any property zoned AG, R-1, R-2, R-3, R-5, R-6, PMR-1, O-1, B-1, B-2, B-3 and PD...

G. USE OF REQUIRED YARDS

Parking areas are permitted within required yard setbacks except as following:

1. One and two family residential districts

- a. Parking areas are not permitted within the required front yard in an AG, R-1, R-2, R-3 or R-5 district...

SECTION ~~XXV~~XXVI SIGNAGE

H. SIGNS IN AG, SINGLE- AND TWO-FAMILY RESIDENCE DISTRICTS

1. General
 - a. Regulations in this subsection shall apply to the AG, R-1, R-2, R-3 and R-5 zoning districts.

SECTION ~~XXVI~~ — RESERVED

SECTION XXVII WIRELESS FACILITIES

Q. ZONING-SPECIFIC WIRELESS COMMUNICATIONS FACILITY PERFORMANCE STANDARDS

2. Commercial wireless communication facilities are allowed only by conditional use requiring the approval of City Council, in the following districts, subject to Subsection D, General Wireless Communication Facility Performance Standards:

- a. AG Agriculture District
- ~~a.~~b. R-1 Single Family Residence District
- ~~b.~~c. R-2 Single Family Residence District
- ~~c.~~d. R-3 Single Family Residence District
- ~~d.~~e. R-5 Two Family Residence District
- ~~e.~~f. R-6 Multiple Dwelling District
- ~~f.~~g. O-1 Office District
- ~~g.~~h. PMR-1 Park Mobile Home District
- ~~h.~~i. B-1 Neighborhood Shopping District
- ~~i.~~j. B-3 Planned Shopping Center District
- ~~j.~~k. B-4 Central Business District, when ground mounted.

R. NON-COMMERCIAL WIRELESS FACILITY (AMATEUR RADIO ANTENNA) STANDARDS

1. Towers supporting amateur radio antennas and conforming to all applicable provisions of these regulations shall be allowed only in the rear yard of agricultural and residentially zoned parcels.

SECTION XXVIII LANDSCAPING AND EXTERIOR LIGHTING

E. DETERMINATION OF REQUIREMENTS

2. Multi-Family, Office, Commercial and Manufacturing Districts

All lots improved with office, commercial, industrial or multi-family residential development in the AG, R-6, O-1, B-1, B-2, B-3, M-1, M-2, M-3 and PD districts shall be required to provide landscaping as set forth herein.

3. Buffer Yards

b. Depth of Yard

The buffer yard shall be ten (10) percent of the lot width or depth, whichever is applicable. No buffer yard shall be less than ten (10) feet in width. No buffer yard shall be required to be more than fifty (50) feet in width. For property located on a corner lot where both the rear lot line and the interior side lot line abut property in the AG, R-1, R-2, R-3 or R-5 district, the buffer yard depth for both required buffer yards may be determined.

J. EXTERIOR LIGHTING

9. Permitted and Required Lighting Thresholds:

Use	Minimum Average Level (fc)	Maximum Average Level (fc)	Allowable Spillover Adjacent to AG, R-1, Adjacent to R-2, R-3, all other R-5, zoning and R-6 districts (fc)	
			(fc)	(fc)
All Parking Lots				
Regional Shopping	0.9	4.0	0.5	1.0
Community Shopping	0.6	3.0	0.5	1.0
Neighborhood Shopping	0.8	1.5	0.5	1.0
Cultural, Civic, Recreational	0.6	3.0	0.5	1.0
Office	0.6	3.0	0.5	1.0
Airport, Commuter Parking	0.6	3.0	0.5	1.0
Apartment Complex	0.6	3.0	0.5	1.0
Hospital	0.6	3.0	0.5	1.0
Fast Food	0.9	4.0	0.5	1.0
Industrial Parking	0.8	1.5	0.5	1.0
Educational Facilities	0.8	1.5	0.5	1.0
Churches	0.8	1.5	0.5	1.0

SECTION XXX. ZONING BOARD OF APPEALS

B. POWER AND DUTIES

4. Variances to parking and loading regulations

The Board may grant variances to the parking and loading regulations that appear in Section ~~XXIV~~XXV of this Ordinance. The variance granted shall not reduce the minimum requirement more than 50 percent, except as provided in subparagraph 5, below. The Board will base its decision upon the Decatur Comprehensive Plan and upon the determination that the literal enforcement of this Section would create an unnecessary surplus of parking and loading spaces.

5. Housing for elderly families

The Board may grant variances to the parking and loading regulation that appear in Section ~~XXIV~~XXV of this Ordinance. The variance granted may reduce the minimum requirement by up to 75 percent, subject to final approval by the City Council. Grounds for approval are the same as provided in subparagraph 4, above.

6. Off street parking in residential districts

The Board is authorized to permit an off-street parking area in any Residential zoning district which serves a use located in an adjacent non-residential district. The Board will base its decision on the City of Decatur Comprehensive Plan and upon the determination that the off-street parking would relieve traffic congestion on the street. The Board, in granting the application, will find that the proposed off-street parking area meets the standards specified in Section ~~XXIV~~XXV of this Ordinance...

C. PROCEDURE

6. Fees

The following fees shall apply to all petitions for variances and appeals:

1. For properties located within the AG, R-1, R-2, R-3 and R-5 districts: \$150.00

SECTION XXXIV. FENCES

C. FENCES IN AG AND RESIDENTIAL DISTRICTS

- i. Regulations in this subsection shall apply to the AG, R-1, R-2, R-3, R-5, R-6, and PMR zoning districts.
- ii. Barbed wire, razor wire, electrical fencing, spiked railing or any guard or barricade to which there is attached any pointed instrument, device or thing of any kind or description, designed, intended or liable to injure any person coming on contact therewith shall be prohibited except for in the AG zoning district.

	City of Decatur, Illinois				
	PETITION FOR REZONING				
	<i>Petition before the Mayor, City Council and Members of the Plan Commission of Decatur, Illinois</i>				
Community Development Department One Gary K. Anderson Plaza Decatur, Illinois 62523-1196					424-2793 FAX 424-2728

Please Type

SECTION ONE: PETITIONER / OWNER / REPRESENTATIVE INFORMATION

Petitioner	Richelle D. Irons, Interim Director of Community Development				
Address	#1 Gary K. Anderson Plaza				
City	Decatur	State	IL	Zip	62523
Telephone	217-424-2727	Fax		E-mail	riron@decaturil.gov
Property Owner	N/A				
Address					
City		State		Zip	
Telephone		Fax		E-mail	
Representative	N/A				
Address					
City		State		Zip	
Telephone		Fax		E-mail	

SECTION TWO: SITE INFORMATION

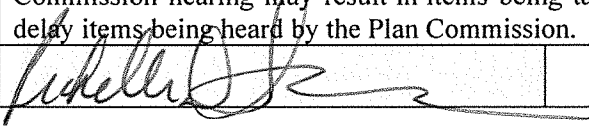
Street Address	N/A					
Legal Description	N/A					
Present Zoning	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Is this property a Planned Unit Development? ☐ YES Approval Date: _____ ☐ NO
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Please list all improvements on the site:						
Size of Tract	☐ SF ☐ AC					

SECTION THREE: REQUESTED ACTION

Rezoned Property To:	☐ R-1	☐ R-2	☐ R-3	☐ R-5	☐ R-6	Will this property be a Planned Unit Development? ☐ YES ☐ NO
	☐ B-1	☐ B-2	☐ B-3	☐ B-4	☐ O-1	
	☐ M-1	☐ M-2	☐ M-3	☐ PMR-1		
Other:	Amend Zoning Ordinance (Ord. #3512, as amended)					

Section Three Continued	
Purpose	Please state the purpose of the proposed rezoning.
To provide for a zoning district by creating new section(s) and/or revising existing provisions in the said Zoning Ordinance including but not be limited to creating a new Section V AG Agricultural District and proposed amendments to Section II-Definitions.	

SECTION FOUR: JUSTIFICATION
<i>The petitioner submits to the City Plan Commission and City Council the following facts (additional pages may be attached):</i>
The purpose of the AG district is to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property. These regulations are further intended to provide for the protection and conservation of natural resources, to prevent or minimize conflicts between agriculture and non-agricultural land uses; act as a holding zone for annexed land prior to timely development; and to facilitate orderly and efficient urban development by preventing a scattered and indiscriminate pattern of urban growth.

SECTION FIVE: CERTIFICATION	
	To be placed on the agenda of the regular meeting on the first Thursday of the month at 3:00 PM in the City Council Chambers, petition must be received on the first Thursday of the preceding month. Failure of the petitioner or the petitioner's representative to attend the Plan Commission hearing may result in items being tabled. Incomplete or erroneous petitions may delay items being heard by the Plan Commission.
Petitioner's Signature	 Date 6/4/20

NOTES:	
1. Please forward this completed form and attachments to the Community Development Department, Third Floor, Decatur Civic Center. Please make checks payable to the City of Decatur. See Schedule "A" for fees. 2. Signature of this petition grants permission to City staff to place a sign, indicating a request for zoning action, on the subject property at least 10 days prior to the Decatur City Plan Commission hearing. Said sign will be removed within 15 days of final action by City Council. 3. In the event a petition for rezoning is denied by the Council, another petition for a change to the same district shall not be filed within a period of one year from the date of denial, except upon the initiation of the City Council or the City Plan Commission after showing a change of circumstances which would warrant a renewal. 4. All petitions before the Decatur City Plan Commission are reviewed through the Development Technical Review (DTR) Process. Please consult the DTR Brochure for information related to this process.	

OFFICE USE ONLY	
Date Filed	
By	

STAFF REPORT
Decatur City Plan Commission

Hearing Date	July 02, 2020
Calendar No.	20-22
Proposal	Amendments to Zoning Ordinance (Ordinance #3512, as amended) including but not be limited to creating a new Section V AG Agricultural District and proposed amendments to Section II-Definitions.
Petitioner	Richelle Irons, Interim Community Development Director

BACKGROUND

The current City of Decatur Zoning Ordinance was adopted in May of 2002. Over time, Staff has determined certain amendments are necessary to make the Zoning Ordinance more comprehensive and applicable to the changing built urban environment while keeping the charge of making Decatur a quality place to live, work and play.

This proposed amendment to the Zoning Ordinance would provide for a new zoning district by creating new section(s) and/or revising existing provisions in the said Zoning Ordinance including but not be limited to creating a new Section V AG Agricultural District and proposed amendments to Section II-Definitions.

DESCRIPTION/ANALYSIS

The proposed amendment to the Zoning Ordinance by creating the AG district is to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property. These regulations are further intended to provide for the protection and conservation of natural resources, to prevent or minimize conflicts between agriculture and non-agricultural land uses; act as a holding zone for annexed land prior to timely development; and to facilitate orderly and efficient urban development by preventing a scattered and indiscriminate pattern of urban growth.

Currently, for properties used for agricultural purposes and/or meeting the conditions outlined in the proposed AG District the most suitable Zoning District is R-1 Single Family Residential which is the most estate like residential district. However, with the recent annexations into the City the need for an AG District has become more relevant. City Staff started with the R-1 District permitted and conditional uses and development parameters as a base for the AG District with appropriate additions and modifications, which are noted below:

1. Permitted Uses Added

- a. Agricultural with a new definition added - Agriculture means the growing, harvesting and storing of crops including legumes, hay, grain, fruit and truck or vegetable crops, floriculture, horticulture, viticulture, mushroom growing, orchards and forestry; farm buildings for storing and protecting farm machinery and equipment from the elements; and farm dwellings occupied by farm owners, operators, tenants or seasonal or year 'round hired farm workers. This definition of Agriculture includes all types of agricultural operations, but excludes therefrom animal husbandry and industrial

operations such as a grain elevator, canning or slaughterhouse, wherein agricultural products produced primarily by others are stored or processed.

- b. Farm with a new definition added - Any lot or group of contiguous lots under single ownership on which agriculture is carried on as defined by this Ordinance, and shall include the residence or residences of owners, occupants or employees and any accessory farm buildings and equipment located on such land.
- c. Nursery (Greenhouse) with a new definition added - A nursery is a space, building or structure, or combination thereof, for the storage of live trees, shrubs or plants offered for wholesale or retail sale on the premises, including products used for gardening or landscaping.
- d. Roadside Market with a new definition added - A roadside market is a structure for the display and sale of agricultural products grown on the site only, with no space for customers within the structure itself.

2. Conditional Uses Added

- a. Animal Clinic or Hospital, without outdoor kennels
- b. Contractors and builders: All structures shall be located at least forty (40) feet from any side or rear lot line. Outdoor storage is permitted only if fully within an enclosed site-break fenced area. Heavy construction equipment is prohibited.
- c. Riding Stables with a new definition added - A riding stable is the grounds and building where horses are bred, raised, boarded or kept for remuneration, hire, or sale.

3. Height and Area Regulations (all greater than R-1 except building height)

- a. Minimum Lot Area (acre/square feet): 1 acre/43,560 sq. ft.
- b. Minimum Lot Width (feet): 150
- c. Minimum Front Yard (feet): 50
- d. Minimum Rear Yard (feet): 40
- e. Minimum Side Yards (feet):
 - i. Aggregate: 40
 - ii. Minimum Side: 20
- f. Building Height:
 - i. No. of stories: 2 ½
 - ii. Maximum height (feet): 35

City Staff is also recommending amending the definition and standards for accessory structures. The first amendment is to allow for accessory structures in the proposed AG and residential districts to be larger than the main residential structure for large estate lots (greater than one acre) if the total area of the accessory structures do not exceed 40% of the rear yard. These large residential properties have the space from adjoining properties and within their own lot to construct accessory structures larger than the main structure, if desired.

The second amendment for accessory structures is to remove the minimum distance separation of 8 feet of a detached accessory structure from another structure. An accessory structure development guide will be developed and updated by City Staff that will include any minimum distance requirements as updated by our Building Codes. This will allow Staff to update the public on these requirements without having to re-amend the Zoning Ordinance. Currently, there is no minimum distance requirements for structures on the same lot if they meet fire wall separation as required by

our Building Code. Structures must be separated by 5 feet on separate lots according to our Building Code. Most of our current side and rear yard setbacks when combined are greater than 5 feet.

STAFF RECOMMENDATION

Staff recommends approval of the amendments as proposed.

PLAN COMMISSION ACTION

Section XXIX.G. of the Zoning Ordinance requires the Plan Commission to hold a public hearing and make recommendations to the City Council on amendments to the Zoning Ordinance. A motion to forward Calendar Number 20-22 to City Council with a recommendation of approval is suggested.

The above report constitutes the testimony and recommendation of the Planning and Development Division, Community Development Department, City of Decatur.

ATTACHMENTS

1. Petition
2. Mark-Up

Excerpts from Plan Commission Meeting of July 2, 2020:

Case No. 20-22 Petition of RICHELLE D. IRONS, INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT, for proposed amendments to the City of Decatur Zoning Ordinance (Ord. #3512, as amended) to provide for a zoning district to govern the use of land, buildings, and structures within areas of the City where soil, topographic, and other conditions are better suited for the pursuit of agriculture or where essential community facilities or utilities do not yet or are not reasonably expected to serve the property by creating new section(s) and/or revising existing provisions in the said Zoning Ordinance including but not be limited to creating a new Section V AG Agricultural District and proposed amendments to Section II-Definitions.

It was moved and seconded (Brinkoetter/Newton) to forward Case No. 20-22 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Crowe discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mr. Crowe's presentation including grandfathered uses and how rezoning to the AG Agricultural District would occur.

There were no objectors present.

Upon call of roll, Commission members Bruce Frantz, Steven Kline, Kent Newton, Tom Brinkoetter, Bill Clevenger, Jason Drake and Susie Peck voted aye. Motion carried.

Legal Department

DATE: 7/16/2020

MEMO:

TO: Mayor Julie Moore Wolfe & City Council Members

FROM: Scot Wrighton, City Manager
Jon Kindseth, Deputy City Manager

SUBJECT:

**Ordinance Amending City Code Chapter 47-Control of Animals, Fowl and Dogs,
Sections 3, 4, 6**

SUMMARY RECOMMENDATION: Ordinance revision amends City Code to allow some agricultural animals for limited times in areas recently annexed into the city.

BACKGROUND: This ordinance revision accompanies the creation of an Agricultural Zoning, as requested by the City Council earlier this year to ease the burden of annexations when properties come into the city that are used for housing certain animals.

ATTACHMENTS:

Description	Type
City Council Memorandum	Cover Memo
Ordinance Amending City Code Chapter 47-Control of Animals, Fowl and Dogs, Sections 3, 4, 6	Ordinance

**CITY COUNCIL MEMORANDUM
NO. 2020-**

July 15, 2020

TO: Honorable Mayor Moore Wolfe and City Council

FROM: Jon Kindseth, Deputy City Manager
Amy Waks, Assistant Corporation Counsel

SUBJECT: Amendment to Chapter 47 – CONTROL OF ANIMALS, FOWL AND DOGS

RECOMMENDATION: In light of the recent annexations of residential property into the City of Decatur, many homeowners who were previously outside of the City limits used their property for agricultural purposes, including the keeping of farm animals. Now that there are annexed into the City, the City Code does not allow the keeping of many types of farm animals under Chapter 47, Control of Animals, Fowl and Dogs. To alleviate the need for newly annexed property owners to relocate their farm animals, Staff proposes the attached amendment which would allow those property owners to keep their farm animals unless or until the property is no longer owned by them.

Further, Staff is requesting an update to the sale of fowl. While the Code currently requires the purchase to be no less than ten (10), research shows that the health and safety needs for chickens and other fowl are met in a reduced number, specifically four (4) for chickens and two (2) for other fowl.

POTENTIAL OBJECTIONS: There are no known or expected objections.

INPUT FROM OTHER SOURCES:

STAFF REFERENCE: Amy Waks, Assistant Corporation Counsel, at 424-2807.

BUDGET/TIME IMPLICATIONS: None.

ORDINANCE NO. _____

ORDINANCE AMENDING CITY CODE

- CHAPTER 47 -

- CONTROL OF ANIMALS, FOWL AND DOGS-

BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:

Section 1. That Chapter 47 of the City Code of the City of Decatur, Illinois, be, and the same is hereby modified and amended by amending and adding language to Sections 3 and 6. Said Sections 3 and 6 as so modified, amended and added, shall provide as follows:

3. **FARM ANIMALS PROHIBITED.** No person, firm or corporation shall keep any cattle, sheep, swine, or goats or any other type of animal typically found on a farm at any place upon any premises within the City except temporarily in stock yards for sale or shipment and except temporarily in packing plants for slaughter, and except as to property not previously within the corporate limits of the City upon which such animal or animals had been so kept, harbored or maintained for three months or more prior to the annexation of said property to the City, in which event said animal or animals may remain upon such annexed property unless or until the ownership of said property transfers to another....

4. **KEEPING CHICKENS, FOWLS OR RABBITS.** It shall be unlawful for any person, firm or corporation to keep on any premises owned, occupied or controlled by him in the City, any rabbits, chickens, ducks, pigeons, geese, or other domestic fowl unless such animals or fowl are kept in an enclosure no part of which is within 50 feet of any dwelling house occupied by human beings, except any dwelling house occupied by the owner or person in control of said animal or fowl. Said animal or fowl shall not be located in the front yard or side yard as defined by the City of Decatur Zoning Ordinance.

6. **SALE OF FOWL.** No person, firm or corporation shall sell or cause to be sold chickens, ducklings or other fowl younger than eight weeks of age in quantities of less than four (4) in a single purchase for chickens and in quantities of less than two (2) in a single purchase for ducklings or other fowl.

Section 2. That the City Clerk be, and she is hereby, authorized and directed to cause the provisions hereof to be appropriately set out in the City Code and to cause the same to be published in pamphlet form according to law.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

CITY CLERK

PUBLISHED this _____ day of _____, 2020.

CITY CLERK

ADDITIONS AND DELETIONS

CHAPTER 47

- CONTROL OF ANIMALS, FOWL AND DOGS-

3. **FARM ANIMALS PROHIBITED.** No person, firm or corporation shall keep any cattle, sheep, swine, or goats or any other type of animal typically found on a farm at any place upon any premises within the City except temporarily in stock yards for sale or shipment and except temporarily in packing plants for slaughter, and except as to property not previously within the corporate limits of the City upon which such animal or animals had been so kept, harbored or maintained for three months or more prior to the annexation of said property to the City, in which event said animal or animals may remain upon such annexed property unless or until the ownership of said property transfers to another. Educational institutions may keep lowline cattle, sheep, goats, llamas and alpacas upon premises owned by the educational institution. The minimum lot area for keeping a full-sized horse or animal of the equine family is one (1) acre for one equine and one (1) additional acre for each additional equine and in no case shall an equine be kept unless one (1) twelve foot by twelve foot stall enclosed with three (3) solid walls is provided for sheltering each equine kept on such lot. The minimum lot area for keeping a miniature horse, pony or other small animal of the equine family, llamas, alpacas and lowline cattle is one-half (1/2) acre for one animal and one-half (1/2) additional acre for each additional animal and in no case shall such animal be kept unless one (1) eight foot by eight foot stall enclosed with three (3) solid walls is provided for sheltering each animal kept on such lot. The minimum lot area for keeping sheep and goats is one-quarter (1/4) acre per animal and one-quarter (1/4) additional acre for each additional animal and in no case shall such animal be kept unless one (1) eight foot by eight foot stall enclosed with (3) solid walls is provided for sheltering no more than (3) such animals kept on such lot. Lots and shelters must be enclosed and comply with all City of Decatur ordinances. No part of the animal shelter shall be within 75 feet of any dwelling house occupied by human beings, except any dwelling house occupied by the owner or person in control of said animal(s).

4. **KEEPING CHICKENS, FOWLS OR RABBITS.** It shall be unlawful for any person, firm or corporation to keep on any premises owned, occupied or controlled by him in the City, any rabbits, chickens, ducks, pigeons, geese, or other domestic fowl unless such animals or fowl are kept in an enclosure no part of which is within 50 ~~75~~ feet of any dwelling house occupied by human beings, except any dwelling house occupied by the owner or person in control of said animal or fowl. Said animal or fowl shall not be located in the front yard or side yard as defined by the City of Decatur Zoning Ordinance.

6. **SALE OF FOWL.** No person, firm or corporation shall sell or cause to be sold chickens, ducklings or other fowl younger than eight weeks of age in quantities of less than four (4) ~~10~~ in a single purchase for chickens and in quantities of less than two (2) in a single purchase for ducklings or other fowl.

Engineering

DATE: 7/16/2020

MEMO: 2020-114

TO: Honorable Mayor Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Granting an Expansion to Permanent Easement to Ameren Illinois Company

SUMMARY RECOMMENDATION: It is recommended that the City Council approve the following ordinance authorizing the Mayor to sign and the City Clerk to attest to the conveyance of a permanent easement on City property to Ameren Illinois Company.

BACKGROUND:

The subject property and easement are located in the eastern industrial portion of the City as shown on the attached location map. The City does not currently use the property for operations and rather the bulk of the property is used as a detention area.

Ameren Illinois is expanding their transmission easements throughout the region to a full 100' up and down the corridor. This existing easement is wider here already, because it is at a sharp change in direction of the line. The City will not be harmed in any way through this expansion.

Ameren has offered the City \$1215.00 for this small sliver of property (.142 acre) and staff finds that to be a reasonable offer. It is our recommendation that we accept their offer and grant them this additional easement along their existing transmission route.

PRIOR COUNCIL ACTION:

There have been no prior Council actions regarding these proposed easements.

POTENTIAL OBJECTIONS: None.

INPUT FROM OTHER SOURCES:

Ameren Illinois Company

STAFF REFERENCE: Paul Caswell, City Engineer and Deputy City Manager Jon Kindseth will attend the City Council meeting to answer any questions of the Council on this item.

BUDGET/TIME IMPLICATIONS: This will provide a small amount of unanticipated revenue (\$1215.00) to the City.

ATTACHMENTS:

Description	Type
Ordinance Granting Expansion to Permanent Easement with Exhibit 1	Ordinance
Location Map	Backup Material

ORDINANCE NO. _____

**ORDINANCE GRANTING AN EXPANSION TO PERMANENT EASEMENT
TO AMEREN ILLINOIS COMPANY**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DECATUR,
ILLINOIS:**

Section 1. That the grant of an expansion to Permanent Easement to Ameren Illinois Company presented to the City Council herewith and attached as Exhibit 1 and made a part hereof, for the following legal description be, and it is hereby, received, placed on file and approved.

EASEMENT AREA 1:

ALL THAT PART OF A TRACT OF LAND SITUATED IN SECTION 1, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, MACON COUNTY, ILLINOIS, CONVEYED IN DOCUMENT NUMBER 389022 IN THE OFFICE OF THE RECORDER OF MACON COUNTY, ILLINOIS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 5/8 INCH IRON REBAR FOUND AND ADOPTED AS THE SOUTHEAST CORNER OF LOT 1 OF D. R. & R. SUBDIVISION, DESCRIBED IN BOOK 1832, PAGE 308, AND HAVING GRID COORDINATES OF N: 1166474.47, E: 815712.92;

THENCE NORTH 00°28'45" WEST, A DISTANCE OF 344.97 FEET TO THE NORTHWEST CORNER OF A PARCEL DESCRIBED IN DOCUMENT NUMBER 1920902 AND A CALCULATED POINT;

THENCE ALONG THE NORTH LINE OF SAID PARCEL NORTH 87° 42' 49" EAST, A DISTANCE OF 265.08 FEET TO THE EAST LINE OF AN EXISTING ELECTRIC EASEMENT DESCRIBED IN BOOK 1520, PAGE 362 AND A CALCULATED POINT, SAID POINT BEING THE TRUE POINT OF BEGINNING.

THENCE ALONG THE EAST LINE NORTH 23° 28' 42" WEST, A DISTANCE OF 301.19 FEET TO A CALCULATED POINT;

THENCE SOUTH 86° 35' 15" EAST, A DISTANCE OF 10.56 FEET TO A CALCULATED POINT IN THE WEST RIGHT OF WAY OF THE NORFOLK SOUTHERN RAILROAD;

THENCE WITH SAID WEST RIGHT OF WAY, ALONG A CURVE DEFLECTING TO THE RIGHT, HAVING A RADIUS OF 970.60 FEET, AN ARC LENGTH OF 10.52 FEET, AND A CHORD COURSE OF SOUTH 70° 27' 55" EAST, A DISTANCE OF 10.52 FEET TO A CALCULATED POINT, FROM WHICH A 5/8 INCH IRON REBAR AT THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 1 BEARS NORTH 87° 38' 47" EAST, A DISTANCE OF 405.62 FEET;

THENCE CONTINUING WITH SAID WEST RIGHT OF WAY ALONG A CURVE DEFLECTING TO THE RIGHT, HAVING A RADIUS OF 764.49 FEET, AN ARC LENGTH OF 21.88 FEET, AND A CHORD COURSE OF SOUTH 53° 01' 57" EAST, A DISTANCE OF 21.88 FEET TO A CALCULATED POINT;
THENCE SOUTH 20° 26' 24" EAST, A DISTANCE OF 259.95 FEET TO A CALCULATED POINT;
THENCE SOUTH 21° 24' 08" EAST, A DISTANCE OF 15.88 FEET TO THE NORTH LINE OF A PARCEL DESCRIBED IN DOCUMENT NUMBER 1920902 AND A CALCULATED POINT;
THENCE ALONG SAID NORHT LINE SOUTH 87° 42' 49" WEST, A DISTANCE OF 14.53 FEET TO THE **POINT OF BEGINNING**,

CONTAINING 0.142 ACRE, MORE OR LESS.

EASEMENT AREA 2:

ALL THAT PART OF A TRACT OF LAND SITUATED IN SECTION 1, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, MACON COUNTY ILLINOIS, CONVEYED IN DOCUMENT NUMBER 389022 IN THE OFFICE OF THE RECORDER OF MACON COUNTY, ILLINOIS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 5/8 INCH IRON REBAR FOUND AND ADOPTED AS THE SOUTHEAST CORNER OF LOT 1 OF D. R. & R. SUBDIVISION, DESCRIBED IN BOOK 1832, PAGE 308, AND HAVING GRID COORDINATES OF N: 1166474.47, E: 815712.92;

THENCE NORTH 00° 28' 45" WEST, A DISTANCE OF 344.97 FEET TO THE NORTHWEST CORNER OF A PARCEL DESCRIBED IN DOCUMENT NUMBER 1920902 AND A CALCULATED POINT;

THENCE ALONG THE NORTH LINE OF SAID PARCEL NORTH 87° 42' 49" EAST, A DISTANCE OF 123.50 FEET TO THE WEST LINE OF AN EXISTING ELECTRIC EASEMNT DESCRIBED IN BOOK 1520, PAGE 362 AND A CALCULATED POINT;

THENCE ALONG SAID WEST LINE NORTH 23° 28' 42" WEST, A DISTANCE OF 204.83 FEET TO A CALLCULATED POINT, SAID POINT BEING THE TRUE POINT OF BEGINNING;

THENCE SOUTH 86° 35' 15" EAST, A DISTANCE OF 27.61 FEET TO THE SOUTH LINE OF SAID EXISTING ELECTRIC EASEMENT DESCRIBED IN BOOK 1520, PAGE 362 AND A CALCULATED POINT;

THENCE ALONG SAID SOUTH LINE SOUTH 89° 53' 39" WEST, A DISTANCE OF 26.83 FEET TO THE WEST LINE OF SAID EXISTING ELECTRIC EASEMENT.

THENCE ALONG SAID WEST LINE SOUTH 23° 28' 42" EAST, A DISTANCE OF 1.85 FEET TO THE **POINT OF BEGINNING**,

CONTAINING 0.001 ACRE, MORE OR LESS.

Section 2. That the Mayor and City Clerk be, and they are hereby, authorized and directed to execute said grant for an expansion to permanent easement, on behalf of the City of Decatur.

PRESENTED, and ADOPTED this 20th day of July, 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

This area to be used for recording information only.

Agreement ID: AIC-202003-23824

Project ID: 35696

Line Name: NDEC - EMST

TRANSMISSION EASEMENT

(Illinois)

KNOW ALL MEN BY THESE PRESENTS, this _____ day of _____, 20____, that **City of Decatur**, its successors, and assigns, whether one or more and whether an individual, individuals, a corporation, or other legal entity (hereinafter "Grantor"), for and in consideration of the sum of Ten and No/100ths Dollars (\$10.00) and other valuable consideration in hand paid, the receipt of which is hereby acknowledged, and other good and valuable consideration which Grantee promises to pay within ninety (90) days from (i) the Effective Date or (ii) the release of, or subordination to, this Easement by the holders of any liens or encumbrances of record, whichever date is later, Grantor does hereby grant unto does hereby grant unto **AMEREN ILLINOIS COMPANY D/B/A AMEREN ILLINOIS**, its successors and assigns (hereinafter "Grantee"), a perpetual Easement with the right, privilege, and authority of Grantee, its agents, contractors, and subcontractors to survey, stake, construct, reconstruct, replace, use, operate, maintain, inspect, protect, repair, modify, add to the number of and remove an electric and communication line or lines consisting of towers poles, crossarms, guys, anchors, wires, cables, conduits, fixtures, foundations, footings and other appurtenances thereto, together with the authority to extend to any other party the right to use, pursuant to the provisions hereof, upon, over, and across the following described land, in Section 1, Township 16N, Range 2E, 3rd P.M., Macon County, Illinois, to-wit:

TAX ID NUMBER: 04-12-01-303-012

The location or footprint of said Easement being more particularly and legally described and depicted on Exhibit "A" attached hereto and made a part hereof (the "Easement Area").

Together with the perpetual right, permission, privilege, and authority in Grantee, its agents, contractors, and subcontractors to: Trim, cut, clear, or remove, at any time and by any means, within or on either side of the Easement Area or the premises of the Grantor adjoining the same, any trees, brush, and obstructions which, in the judgment of Grantee, may endanger the safety of or interfere with Grantee's exercise of the rights herein conveyed; to use reasonable working space adjacent to said Easement Area during construction, reconstruction, operation, maintenance, repair, renewal, or removal of Grantee's facilities; to remove, at Grantee's option at any time, any or all of Grantee's facilities

1

Approved by Ameren Legal Services
August 2018

erected in, on, upon, over, and under the herein described Easement Area; and the right of ingress and egress to, from, and over the herein described Easement Area and any of the adjoining lands of the Grantor at any and all times for doing anything necessary or convenient in the exercise of the rights herein conveyed or to access Easements on adjoining parcels.

The Grantor agrees that it will not erect any building or structure or create or permit any hazard or obstruction of any kind or character which, in the judgment of Grantee, will interfere with Grantee's exercise of the rights herein conveyed.

The Grantor warrants and covenants unto Grantee that, subject to liens and encumbrances of record at the date of this Easement, it is the owner of the above-described land and has the full right and authority to grant this Easement, and that Grantee may quietly enjoy the premises for the uses set forth above.

The Grantee shall be responsible for actual damages occurring to the Easement Area or other premises of the Grantor as a result of Grantee's exercise of the rights herein conveyed (except the trimming, cutting, clearance, or removal of trees, brush, and other obstructions) and shall, in Grantee's sole discretion, either repair and restore or reimburse the owner thereof for such loss or damages.

This Easement shall be governed by the laws of the State of Illinois.

TO HAVE AND TO HOLD the Easement aforesaid, with all and singular the rights, privileges, appurtenances, and immunities thereto belonging or in anywise appertaining unto said Grantee, its successors, assigns, agents, contractors, and subcontractors, forever.

This Easement conveyance shall run with the land and shall be binding upon the parties hereto, their heirs, successors, executors, administrators, and assigns.

The Grantor hereby releases and waives all rights under and by virtue of the Homestead Exemption Laws of the State of Illinois.

IN WITNESS WHEREOF, the said Grantor has hereunto caused this Easement to be signed this ____ day of _____, 20_____.

City of Decatur

By: _____
Signature

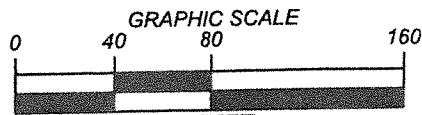
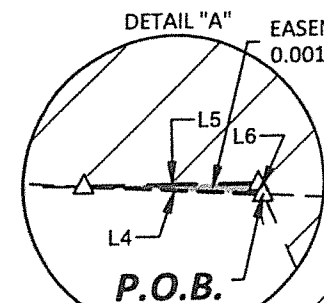


EXHIBIT A

CURVE TABLE				
CURVE #	RADIUS	LENGTH	CHORD BEARING	CHORD DISTANCE
C1	970.60'	10.52'	S70°27'55"E	10.52'
C2	764.49'	21.88'	S53°01'57"E	21.88'

P.O.R.
FOUND 5/8" IRON ROD

NAD 83



SCALE: 1"=30'

P.O.B.
EASEMENT AREA 2

CITY OF DECATUR
PID-04-12-01-303-012
DOC #389022
D.R.M.C.I.

N87°42'49"E
123.50

N87°42'49"E

PRAIRIE STATE BANK & TRUST TRUSTEE
PID-04-12-01-303-023
LOT 1, BK 1832, PG 308
D.R.M.C.I.

P.O.C.

FOUND 5/8" IRON ROD
SE CORNER OF LOT 1
BK 1832, PG 308
N: 1166474.47
E: 815712.92

LEGEND

D.R.M.C.I.

P.O.C.

P.O.B.

P.O.R.

△

Φ



DEED RECORDS
MACON COUNTY, ILLINOIS
FOUND IRON ROD
POINT OF COMMENCEMENT
POINT OF BEGINNING
POINT OF REFERENCE
CALCULATED POINT
POWER POLE
EASEMENT AREA

EXISTING EASEMENT AREA

PROPERTY LINE

EASEMENT CENTERLINE

ROW

FLY TIE



STATE OF ILLINOIS PROFESSIONAL DESIGN FIRM LICENSE NO. 184.006475

NOTES:

- THIS EXHIBIT DOES NOT REFLECT ANY UNDERGROUND UTILITIES, EASEMENT OF RECORD OR OTHER ENCUMBRANCES THAT MAY AFFECT THE SUBJECT TRACT.
- REFERENCE IS MADE TO THE DESCRIPTION OF EVEN DATE ACCOMPANYING THIS SKETCH.
- COORDINATES PROVIDED IN THE ILLINOIS COORDINATE SYSTEM, EAST ZONE, NAD 83 (2011), US SURVEY FOOT, GRID.
- ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES

SHEET 03 OF 03

PROJECT: NDEC ESMT 1522

JOB NUMBER: 1019051290

DATE: 05/07/2020

SCALE: 1"=80'

TRACT ID: 04-12-01-303-012

DRAWN BY: TJD



FINAL EXHIBIT
ELECTRIC LINE EASEMENT
NORTH DECATUR
SECTION 01, TOWNSHIP 16 NORTH, RANGE 2 EAST
OF THE 3RD PRINCIPAL MERIDIAN
MACON COUNTY, ILLINOIS

04-12-01-303-012 - CITY OF DECATUR.DWG



Receipt, Closing
Statement, and
Designation of Funds

Owner City of Decatur
County Macon
Parcel No. 04-12-01-303-012

We order and direct the payment from Ameren Illinois for an Easement Expansion for (0.143) acres located in
MACON County, Illinois, as right of way for Ameren, for the total sum of one thousand two hundred
NO/100 (\$ 1215.00) fifteen dollars and

to be distributed as follows:

Party and Interest	S.S.N. or E.I.N.	Amount
		\$1,215.00

Signature	Signature
Print Name	Print Name
Signature	Signature
Print Name	Print Name

Date: _____

Possession and transfer of easement to Ameren Illinois occurs when Grantee delivers a payment to Grantor, in person or by mail, in the amount of the above stated consideration, unless provided herein. This Receipt, Closing Statement, Designation of Funds and conveyance documents are the entire and exclusive agreement between the parties and supersede any written or oral understanding, promise or agreement, directly or indirectly related to the purchase of the easement. The parties agree that any changes to this Receipt may only be made in writing and signed by the parties.

Receipt and Designation of the Funds, executed by these Grantors, is acknowledged.

_____ Date	_____ Negotiator for Ameren Illinois Company
---------------	---

If you have any questions or need additional information, please feel free to call Lauren Callico, Volkert, Inc.
at 618.381-7067



Decatur

City of

1810 E MCBRIDE AVE



Show search results for 1810 E ...

Digital

Decatur,

Atlas

Illinois

2440

1506

1510

1520

1530

1810

E MCBRIDE AVE

2332

1551

1717

1801

2299

2290



2206

38.933 39.868 Degrees

0 20 40m

SUBJECT: Receiving and Filing of Minutes of Boards and Commissions

ATTACHMENTS:

Description	Type
City Plan Commission Minutes of June 4, 2020	Backup Material
City Plan Commission Minutes of March 5, 2020	Backup Material

**MINUTES OF THE MEETING
OF THE
DECATUR CITY PLAN COMMISSION**

Thursday, June 4, 2020
City Council Chamber, Decatur Civic Center

I. Call to Order and Determination of a Quorum

The June 4, 2020 meeting of the Decatur City Plan Commission was called to order at 3:00 P.M. in the City Council Chamber, Third Floor of the Decatur Civic Center, by Chairman Susie Peck who determined a quorum was present.

The meeting was held with Committee members participating through electronic attendance pursuant to Governor Pritzker's Executive Order 2020-07 suspending the requirements of the Open Meetings Act requiring in-person attendance by members of a public body for the duration of the Gubernatorial Disaster Proclamation.

Members Present: Rick Johnson, Steve Kline, Kent Newton, Mike Peoples,
Tom Brinkoetter, Bill Clevenger, Jason Drake, Bruce Frantz, Susie Peck

Members Absent: None

Staff Present: Greg Crowe, Joselyn Stewart, Amy Waks, Richelle Irons, Janet Poland

II. Approval of Minutes of the March 5, 2020 City Plan Commission Meeting

It was moved and seconded (Kline/Johnson) to approve the minutes of the March 5, 2020 meeting of the Decatur City Plan Commission. Motion carried unanimously.

III. New Business

Mr. Greg Crowe stated Case No. 20-08 & 20-09 would be presented together and voted on separately.

A. Case No. 20-08 Petition of PUBLIC SAFETY PROPERTIES FOUNDATION, to rezone property bounded in general by WEST GROVE ROAD TO THE SOUTH, SOUTH US ROUTE 51 TO THE WEST, WEST ROTARY WAY TO THE NORTH AND RED TAIL RUN GOLF COURSE TO THE EAST from R-5 Two-Family Residence, R-6 Multiple Dwelling and B-2 Commercial Districts to SPD Special Planned Development District.

It was moved and seconded (Frantz/Brinkoetter) to forward Case No. 20-08 to the City Council with a recommendation of approval as set forth in the staff report.

B. Case No. 20-09 Petition of PUBLIC SAFETY PROPERTIES FOUNDATION, to rezone property located SOUTHEAST OF THE INTERSECTION OF SOUTH US ROUTE 51 AND WEST GROVE ROAD from R-1 Single Family Residence and B-2 Commercial Districts to SPD Special Planned Development District.

It was moved and seconded (Peoples/ Brinkoetter) to forward Case No. 20-09 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Greg Crowe was sworn in by Mrs. Janet Poland.

Mr. Crowe discussed and presented slides of the sites and surrounding properties (available for viewing upon request) along with staff's recommendation for approval of the petitions based on the staff reports distributed to the Plan Commission prior to the meeting (staff reports are on file and are available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mr. Crowe's presentation including requirements of buffer yards if a residential development occurs. Mr. Crowe stated a buffer yard would not be required if the commercial development is already built out. There are set backs that would be required. Discussion was also held on the building height requirements. Mr. Crowe stated the Special Planned Development District uses the same height parameters as the Institutional Overlay District.

Mr. Ed Flynn, representative for the petitioner, was sworn in by Mrs. Poland.

Mr. Flynn stated Mr. Crowe did a good job on the presentation and would be happy to answer any questions.

There were no questions for the petitioner's representative.

There were no objectors present nor did any objectors contact City staff prior to the meeting.

Mrs. Poland stated the following vote would be for Case No. 20-08.

Upon call of the roll, Commission members Rick Johnson, Steve Kline, Kent Newton, Mike Peoples, Tom Brinkoetter, Bill Clevenger, Jason Drake, Bruce Frantz, Susie Peck voted aye. Chairman Peck declared the motion carried.

Mrs. Poland stated the following vote would be for Case No. 20-09.

Upon call of the roll, Commission members Rick Johnson, Steve Kline, Kent Newton, Mike Peoples, Tom Brinkoetter, Bill Clevenger, Jason Drake, Bruce Frantz, Susie Peck voted aye. Chairman Peck declared the motion carried.

C. Case No. 20-10 Petition of RICHELLE IRONS, INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT, for proposed amendments to the City of Decatur Zoning Ordinance (Ord. #3512, as amended) to Section XXIV.F RESIDENTIAL DRIVEWAYS to permit residential driveways to be greater than twenty-four (24) feet in width at the right-of-way line if the garage is three (3) or more bays, too close to the street to effectively taper back to the twenty-four (24) foot width and approved by the Public Works Department.

It was moved and seconded (Frantz/Peoples) to forward Case No. 20-10 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Crowe discussed staff's recommendation and presented slides (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mr. Crowe's presentation including a possible standard to determine if there is enough space for a taper to avoid any conflict in the future. Mr. Crowe indicated that every case will be unique and the best solution would be to leave it up to Public Works to determine each case on a separate basis.

There were no objectors present nor did any objectors contact City staff prior to the meeting.

Upon call of the roll, Commission members Rick Johnson, Steve Kline, Kent Newton, Mike Peoples, Tom Brinkoetter, Bill Clevenger, Jason Drake, Bruce Frantz, Susie Peck voted aye. Chairman Peck declared the motion carried.

IV. Appearance of Citizens

No citizen expressed comments.

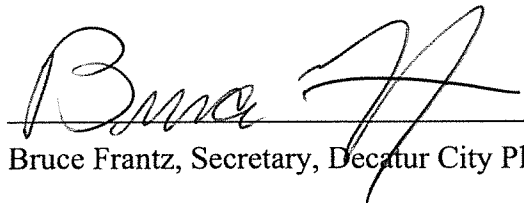
V. Comments and Information from Commission Members

No comments

VI. Adjournment

There being no further business, it was moved and seconded (Kline/Johnson) to adjourn the meeting.

Upon call of the roll, Commission members Rick Johnson, Steve Kline, Kent Newton, Mike Peoples, Tom Brinkoetter, Bill Clevenger, Jason Drake, Bruce Frantz, Susie Peck voted aye. Chairman Peck declared the meeting adjourned at 3:44 P.M.



Bruce Frantz, Secretary, Decatur City Plan Commission

**MINUTES OF THE MEETING
OF THE
DECATUR CITY PLAN COMMISSION**

Thursday, March 5, 2020
City Council Chamber, Decatur Civic Center

I. Call to Order and Determination of a Quorum

The March 5, 2020 meeting of the Decatur City Plan Commission was called to order at 3:00 P.M. in the City Council Chamber, Third Floor of the Decatur Civic Center, by Chairman Susie Peck who determined a quorum was present.

Members Present: Steven Kline, Kent Newton, Jason Drake, Bruce Clevenger (entered the Chamber at 3:04 pm), Jason Drake, Bruce Frantz, Rick Johnson, Susie Peck

Members Absent: Aryn Peters, Mike Peoples, Tom Brinkoetter

Staff Present: Greg Crowe, Kylie Reynolds, Joselyn Stewart, Sarah Blaine, John Robinson, Richelle Irons, Jon Kindseth

II. Approval of Minutes of the January 2, 2020 City Plan Commission Meeting

It was moved and seconded (Frantz/Johnson) to approve the minutes of the January 2, 2020 meeting of the Decatur City Plan Commission. Motion carried with Kent Newton abstaining.

III. New Business

A. Case No. 20-06 Petition of CENTRAL ILLINOIS DEVELOPMENT CONSORTIUM, LLC, to rezone the property located WEST OF THE INTERSECTION OF NORTH MONROE STREET AND WEST ELDORADO STREET (500 – 800 Blocks of West Eldorado Street) from M-2 Heavy Industrial District to M-1 Intense Commercial - Light Industrial District.

It was moved and seconded (Frantz/ Peck) to forward Case No. 20-06 to the City Council with a recommendation of approval as set forth in the staff report.

Mrs. Joselyn Stewart was sworn in by Ms. Kylie Reynolds.

Mrs. Stewart discussed and presented slides of the site and surrounding properties (available for viewing upon request) along with staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mrs. Stewart's presentation including the intended use of the property by the petitioner. Mr. Greg Crowe indicated that the City has not received any development plans for the property and the property owner may be

able to use the site for permitted uses under the M-1 Zoning District, but the petitioner may be able to provide more details of their intended use of the site.

Mr. Jonas Ozier, a representative for the petitioner, was sworn in by Ms. Reynolds.

Mr. Ozier stated that the petitioner leases the property to Mueller Co and they are wanting to move the existing rooftop parking to a new parking facility to alleviate maintenance issues on their existing facility and possibly develop a Research and Development Facility in the future. They are requesting consistent zoning to M-1.

There were no objectors present.

Upon call of the roll, Commission members Steven Kline, Kent Newton, Bill Clevenger, Jason Drake, Bruce Frantz, Rick Johnson and Chairman Susie Peck voted aye. Chairman Peck declared the motion carried.

B. Case No. 20-07 Petition of RICHELLE IRONS, INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT, for proposed amendments to the City of Decatur Zoning Ordinance (Ord. #3512, as amended) to Section XXI.C. Exceptions to Yard Setbacks – General to provide exceptions for the placement of small non-permanent accessory structures in residential zoned district yard setbacks and on adjacent lots under the same ownership and contiguous with the lot containing the principal residence, when appropriate.

It was moved and seconded (Newton/ Johnson) to forward Case No. 20-07 to the City Council with a recommendation of approval as set forth in the staff report.

Mr. Greg Crowe was sworn in by Ms. Kylie Reynolds.

Mr. Greg Crowe discussed staff's recommendation for approval of the petition based on the staff report distributed to the Plan Commission prior to the meeting (staff report is on file and is available for reviewing by request).

Discussion amongst the Plan Commission members and City Staff followed Mr. Crowe's presentation including the potential placement of some of the small accessory structures in the front yard setback. Mr. Crowe indicated that the amendment restricts many of the small accessory structures to be placed only in the side and rear yard setbacks.

There were no objectors present.

Upon call of the roll, Commission members Steven Kline, Kent Newton, Bill Clevenger, Jason Drake, Bruce Frantz, and Chairman Susie Peck voted aye. Chairman Peck declared the motion carried.

IV. Appearance of Citizens

No citizen expressed comments.

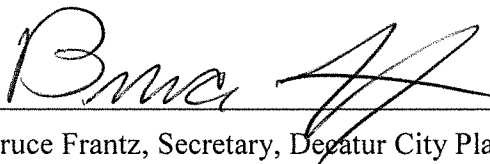
V. Comments and Information from Commission Members

No comments

VI. Adjournment

There being no further business, it was moved and seconded (Newton/Johnson) to adjourn the meeting.

Upon call of the roll, Commission members Steven Kline, Kent Newton, Bill Clevenger, Jason Drake, Bruce Frantz, Rick Johnson and Chairman Susie Peck voted aye. Chairman Peck declared the meeting adjourned at 3:23 P.M.



Bruce Frantz, Secretary, Decatur City Plan Commission

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2333 West Ash Avenue

SUMMARY RECOMMENDATION:

Staff recommends that the following Ordinances annexing territories be approved.

1. 2333 West Ash Avenue
2. 2343 West Ash Avenue
3. 3697 Catherine Street
4. 3704 Catherine Street
5. 3851 West Center Street
6. 4145 Dean Drive
7. 3315 Ferris Drive
8. 3450 Greenvew Drive
9. 2290 Hulett Drive
10. 3221 Las Vegas Drive
11. 2011 North Sunnyside Road
12. 2102 North Sunnyside Road
13. 2420 South Taylorville Road
14. 67 Tennison Court

BACKGROUND: The subject properties are being annexed due to a water service agreement.

POTENTIAL OBJECTIONS: None

STAFF REFERENCE: Matt Newell, Public Works Director and Tara Bachstein, Public Works Administrative Secretary. Matt Newell will be in attendance at the City Council meeting to answer any questions of the Council on this item.

ATTACHMENTS:

Description	Type
-------------	------

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2333 WEST ASH AVENUE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Joshua J. Dubbelde, requesting that there be annexed to the City territory described as:

LOT 5 PINEWICK ACRES.

PIN# 07-07-29-426-005

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Joshua J. Dubbelde

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2333 W. Ash Avenue, and legally described as follows:

LOT 5 PINEWICK ACRES

PIN #07-07-29-426-005 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

[Signature]

Joshua J. Dubbelde

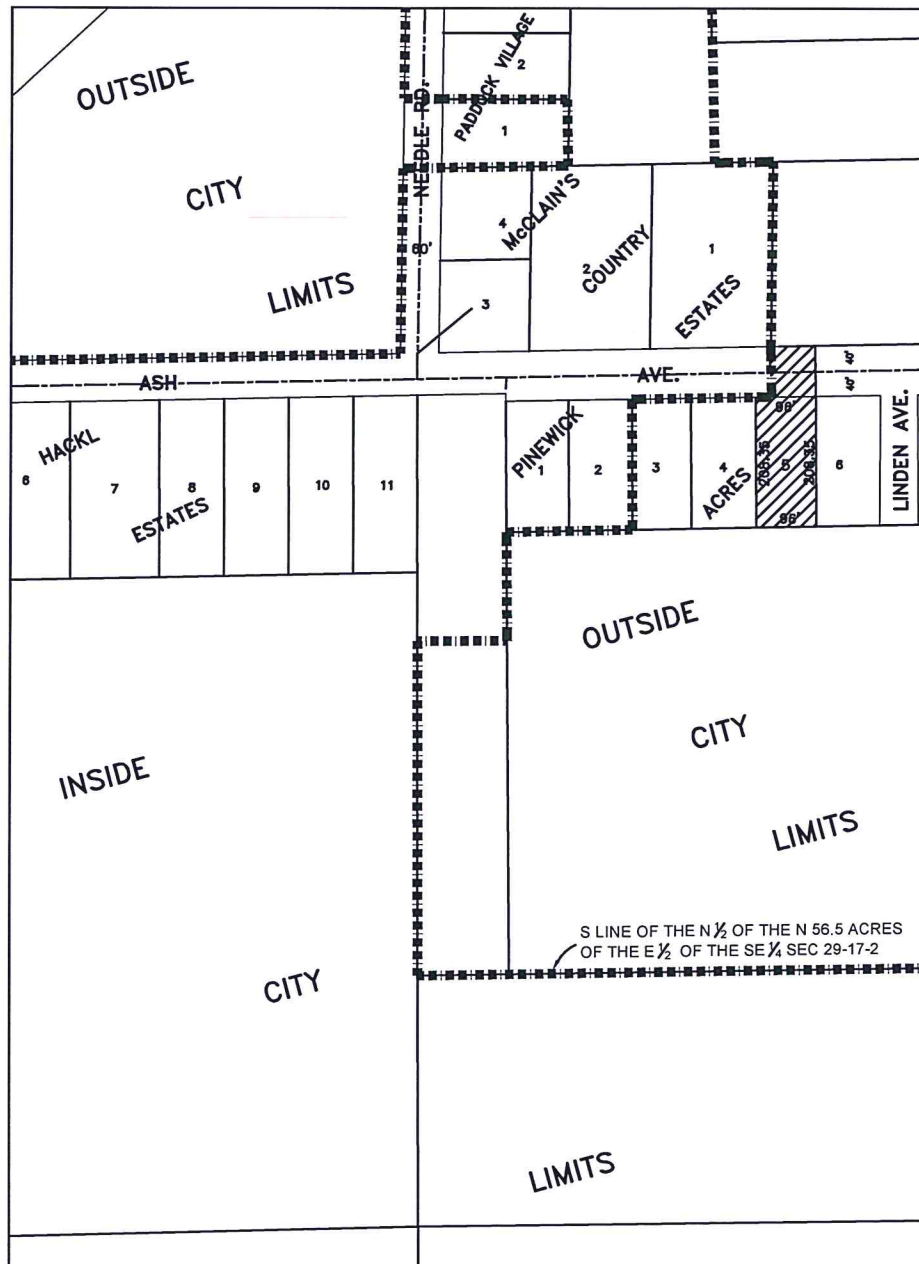
2333 W. Ash, Decatur, IL

Signed and sworn to before me this 19th day of June, 2020

[Signature]
Notary Public



(Rev. 12/2014)



PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
2333 WEST ASH AVENUE



indicates territory annexed



indicates existing corporate limits

0.459± acres

AREA 0.0007± sq. miles

86± lin. ft. of public road

HICKORY POINT township



All dimensions shown hereon are dimensions of record. The annexation plat has been prepared from data in public records and legal descriptions provided by the petitioner. It is not the result of a survey performed on the ground.

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2343 West Ash Avenue

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 2343 West Ash Avenue	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2343 WEST ASH AVENUE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Scott & Pam Phillips, requesting that there be annexed to the City territory described as:

LOT 4 PINEWICK ACRES.

PIN# 07-07-29-426-004

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Scott Phillips

PAM Phillips

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2343 W. Ash Avenue, and legally described as follows:

LOT 4 PINEWICK ACRES

PIN #07-07-29-426-004 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

Scott Phillips

Scott Phillips

2343 W Ash Ave

Pam Phillips

Pam Phillips

2343 W. Ash Ave

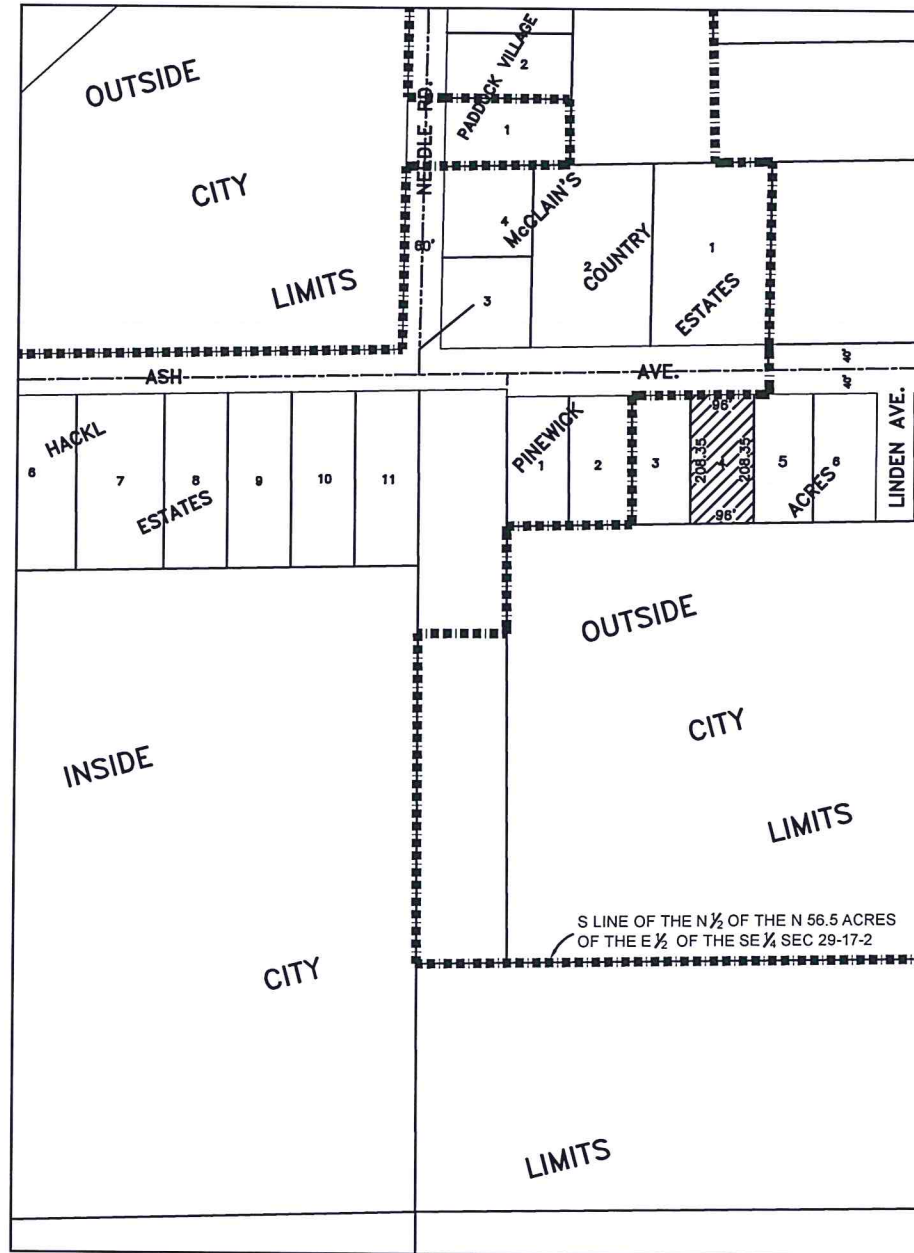
Signed and sworn to before me this 25th day of June, 2020

Tara R. Bachstein

Notary Public

(Rev. 12/2014)





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
2343 WEST ASH AVENUE



indicates territory annexed



indicates existing corporate limits

0.459± acres

AREA 0.0007± sq. miles

0 lin. ft. of public road

HICKORY POINT township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

ORDINANCE NO: _____

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3697 Catherine Street

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3697 Catherine Street	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3697 CATHERINE STREET**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Rebecca Lynn Starbody and Terry E. Starbody, requesting that there be annexed to the City territory described as:

LOT THIRTEEN OF VIRGINIA SECOND ADDITION, AS PER PLAT RECORDED IN BOOK 802 PAGE 119 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPT THE NORTH 178.00 FEET OF THE WEST 120.00 FEET THEREOF, SUBJECT TO ALL EASEMENTS, RESERVATIONS AND RESTRICTIONS NOW OF RECORD, IF ANY, AND SUBJECT TO THE GENERAL TAXES FOR THE YEAR 1978, PAYABLE 1979.

PIN# 04-12-06-427-005

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Rebecca Lynn Starbody
Terry E. Starbody

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3697 Catherine Street, and legally described as follows:

LOT THIRTEEN OF VIRGINIA SECOND ADDITION, AS PER PLAT RECORDED IN BOOK 802 PAGE 119 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPT THE NORTH 178.00 FEET OF THE WEST 120.00 FEET THEREOF, SUBJECT TO ALL EASEMENTS, RESERVATIONS AND RESTRICTIONS NOW OF RECORD, IF ANY, AND SUBJECT TO THE GENERAL TAXES FOR THE YEAR 1978, PAYABLE 1979.

PIN #04-12-06-427-005 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

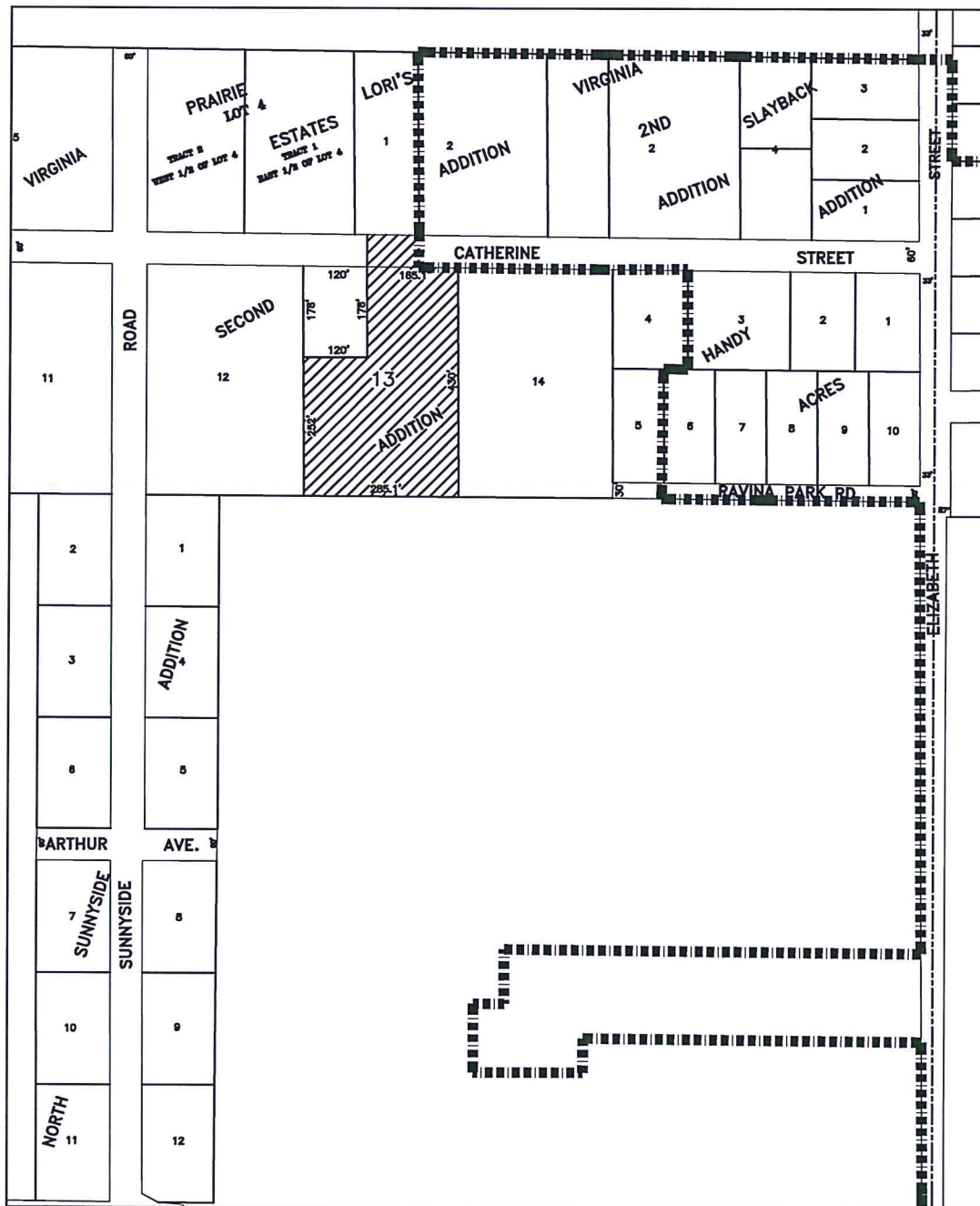
STREET ADDRESS, CITY, STATE

Rebecca L. Starbody Rebecca Lynn Starbody 3697 Catherine Decatur, IL
Terry E. Starbody
Terry E. Starbody Terry E Starbody

Signed and sworn to before me this 26th day of June, 2020



Tara R. Bachstein
Notary Public



PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
3697 CATHERINE STREET



indicates territory annexed



indicates existing corporate limits

2.324± acres

AREA 0.0036± sq. miles

66 lin. ft. of public road

DECATUR township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3704 Catherine Street

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3704 Catherine Street	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3704 CATHERINE STREET**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Cheryl L. Whicker, requesting that there be annexed to the City territory described as:

LOT ONE (1) OF LORI'S ADDITION A SUBDIVISION OF LOT 3 OF VIRGINIA SECOND ADDITION, AS PER PLAT RECORDED IN BOOK 1832, PAGE 679 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS (EXCEPT COAL AND OTHER MINERALS UNDERLYING THE SURFACE OF SAID LAND AND ALL RIGHTS AND EASEMENTS IN FAVOR OF THE ESTATE OF SAID COAL AND OTHER MINERALS). SITUATED IN MACON COUNTY, ILLINOIS.

PIN# 04-12-06-426-011

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Cheryl L Whicker

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3704 Catherine Street, and legally described as follows:

LOT ONE (1) OF LORI'S ADDITION A SUBDIVISION OF LOT 3 OF VIRGINIA SECOND ADDITION, AS PER PLAT RECORDED IN BOOK 1832, PAGE 679 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS (EXCEPT COAL AND OTHER MINERALS UNDERLYING THE SURFACE OF SAID LAND AND ALL RIGHTS AND EASEMENTS IN FAVOR OF THE ESTATE OF SAID COAL AND OTHER MINERALS). SITUATED IN MACON COUNTY, ILLINOIS.

PIN #04-12-06-426-011 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

Cheryl Whicker

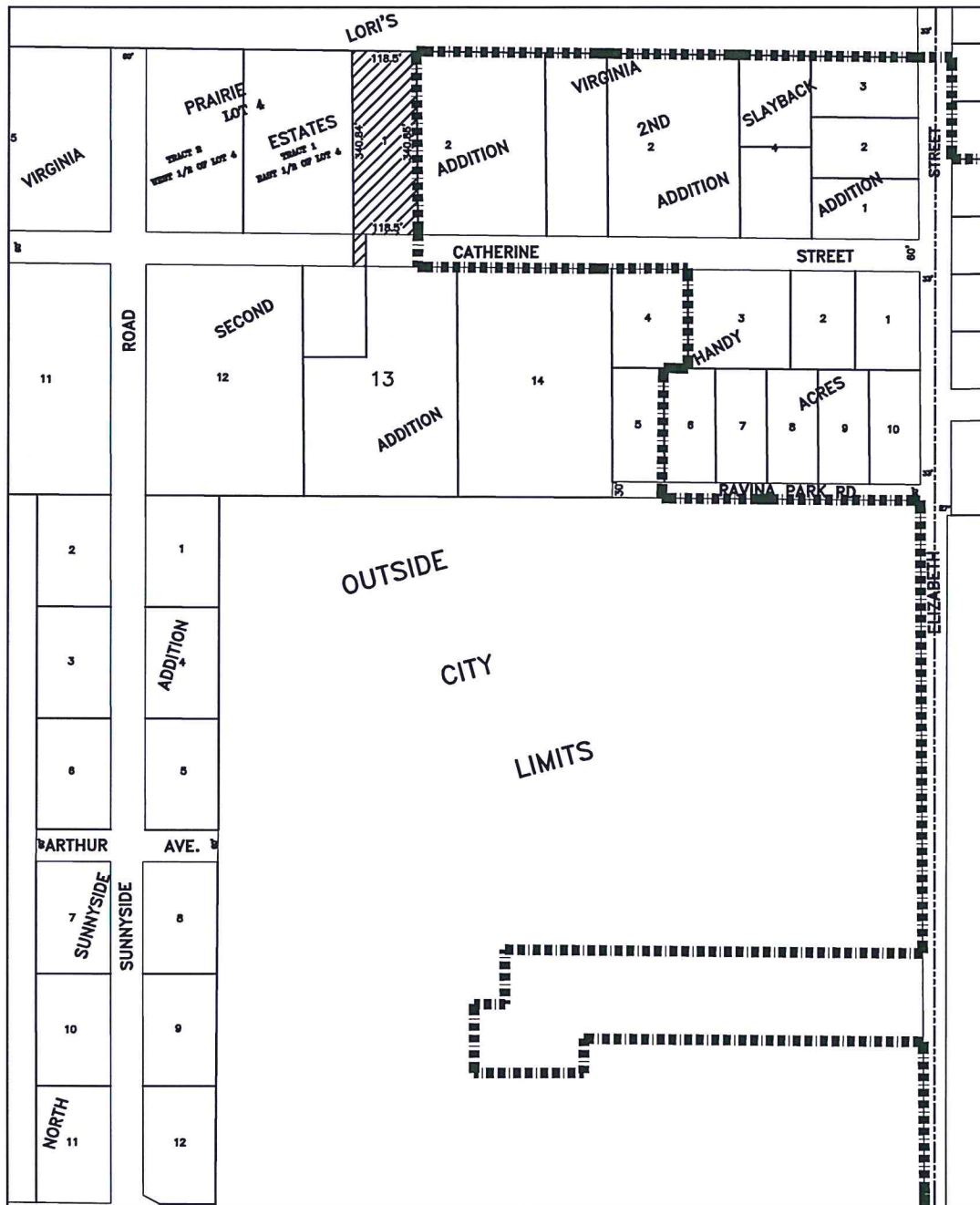
CHERYL Whicker

3704 Catherine S
Decatur, IL 62524

Signed and sworn to before me this 22 day of June, 20 20

Amanda L Wilson
Notary Public





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
3704 CATHERINE STREET



indicates territory annexed



indicates existing corporate limits

0.927± acres

AREA 0.0014± sq. miles

50 lin. ft. of public road

DECATUR township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

ORDINANCE NO: _____

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3851 West Center Street

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3851 West Center Street	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3851 WEST CENTER STREET**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Eric S. Whitney, Deana A. Whitney and Ricky E. Nanna, requesting that there be annexed to the City territory described as:

WEST SUNNYSIDE HEIGHTS 2ND ADDITION LOT 3.

PIN# 04-12-07-201-009

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Eric S. Whitney

Deana A. Whitney

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3851 W. Center Street, and legally described as follows:

WEST SUNNYSIDE HEIGHTS 2ND ADDITION LOT 3

PIN #04-12-07-201-009 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

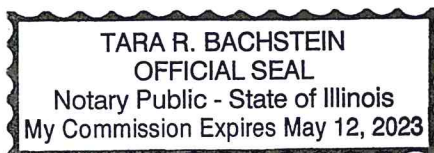
<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>STREET ADDRESS, CITY, STATE</u>
<u>Deana Whitney</u>	<u>Deana Whitney</u>	<u>3851 W. Center St. Decatur, IL</u>
<u>Eric Whitney</u>	<u>Eric S. Whitney</u>	<u>3851 W. Center St. Decatur, IL</u>
<u>Ricky E. Hanna</u>	<u>Ricky E. HANNA</u>	<u>615 E ELM AVE DECATUR IL</u>

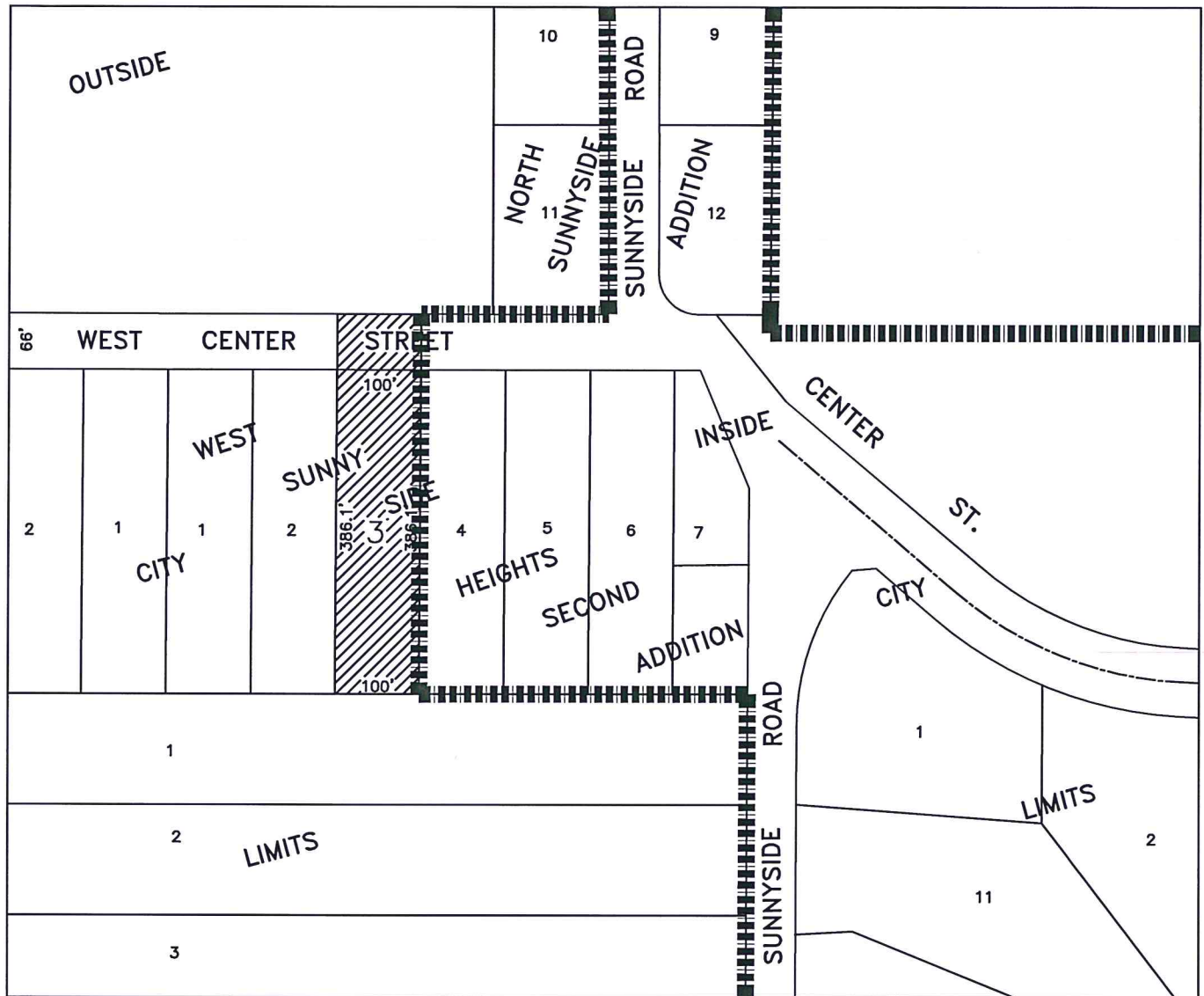
Signed and sworn to before me this 29th day of June, 2020

Tara R. Bachstein

Notary Public

(Rev. 12/2014)





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS

3851 WEST CENTER STREET



indicates territory annexed



indicates existing corporate limits

0.886± acres

AREA 0.0014± sq. miles

100± lin. ft. of public road

DECATUR township



N.T.S.



CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

ORDINANCE NO: _____

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 4145 Dean Drive

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 4145 Dean Drive	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
4145 DEAN DRIVE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Tiffany E. Sibert, Thomas S. Smith and Martha E. Smith, requesting that there be annexed to the City territory described as:

LOT TWENTY-FOUR (24) OF COOPERS SECOND SUBDIVISION, AS PER PLAT RECORDED IN BOOK 1405, PAGE 16 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. (EXCEPT COAL AND ALL OTHER MATERIALS UNDERLYING THE SURFACE OF SAID LAND AND ALL RIGHTS AND EASEMENTS IN FAVOR OF THE ESTATE OF SAID COAL AND OTHER MINERALS.) SITUATED IN MACON COUNTY, ILLIOIS.

PIN# 07-07-28-301-006

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Tiffany E. Sibert

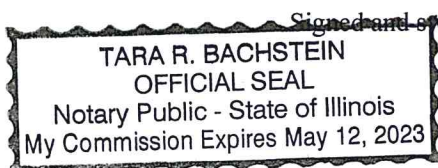
6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 4145 Dean Drive, and legally described as follows:

LOT TWENTY-FOUR (24) OF COOPERS SECOND SUBDIVISION, AS PER PLAT RECORDED IN BOOK 1405, PAGE 16 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. (EXCEPT COAL AND ALL OTHER MATERIALS UNDERLYING THE SURFACE OF SAID LAND AND ALL RIGHTS AND EASEMENTS IN FAVOR OF THE ESTATE OF SAID COAL AND OTHER MINERALS.) SITUATED IN MACON COUNTY, ILLINOIS.

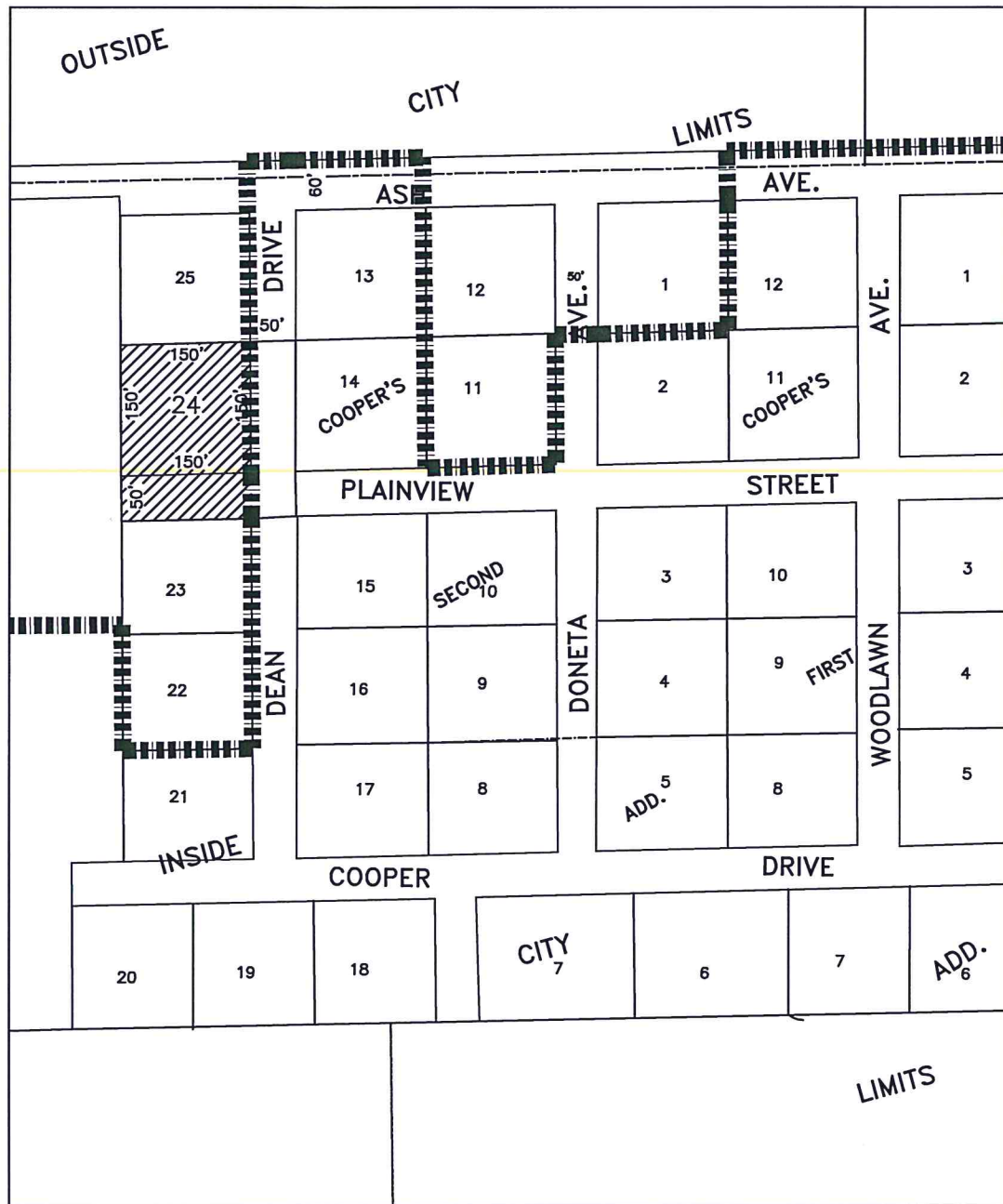
PIN #07-07-28-301-006 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>STREET ADDRESS, CITY, STATE</u>
<u>[Signature]</u>	<u>Tiffany Sibert</u>	<u>4145 Dean Dr. Decatur</u>
<u>[Signature]</u>	<u>THOMAS S. SMITH</u>	<u>844 STEVENS CRK BLVD</u>
		<u>FORSYTH, IL.</u>
<u>[Signature]</u>	<u>MARTHA E. SMITH</u>	<u>844 STEVENS CRK</u>
		<u>BLVD - FORSYTH, IL.</u>



[Signature]
Notary Public



PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
4145 DEAN DRIVE



indicates territory annexed



indicates existing corporate limits

0.517± acres

AREA 0.0008± sq. miles

150± lin. ft. of public road

HICKORY POINT township



N.T.S.



CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

ORDINANCE NO: _____

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3315 Ferris Drive

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3315 Ferris Drive	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3315 FERRIS DRIVE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Joshua D. Sapp and Mary Catherine M. Sapp, requesting that there be annexed to the City territory described as:

LOT TWENTY-THREE (23) OF SOUTH HILLTOP SUBDIVISION, AS PER PLAT
RECORDED IN BOOK 300, PAGE 212 OF THE RECORDS IN THE RECORDER'S OFFICE
OF MACON COUNTY, ILLINOIS SITUATED IN MACON COUNTY, ILLINOIS.

PIN# 17-12-33-301-007

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY
OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the

same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Joshua D. Sapp

Mary Catherine M. Sapp

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3315 Ferris Drive, and legally described as follows:

LOT TWENTY-THREE (23) OF SOUTH HILLTOP SUBDIVISION, AS PER PLAT RECORDED IN BOOK 300, PAGE 212 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS SITUATED IN MACON COUNTY, ILLINOIS.

PIN # 17-12-33-301-007

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

Josh Sapp

Joshua Sapp

3315 Ferris Dr. Decatur, IL 62521

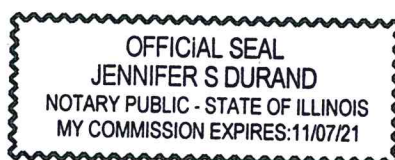
Mary Sapp

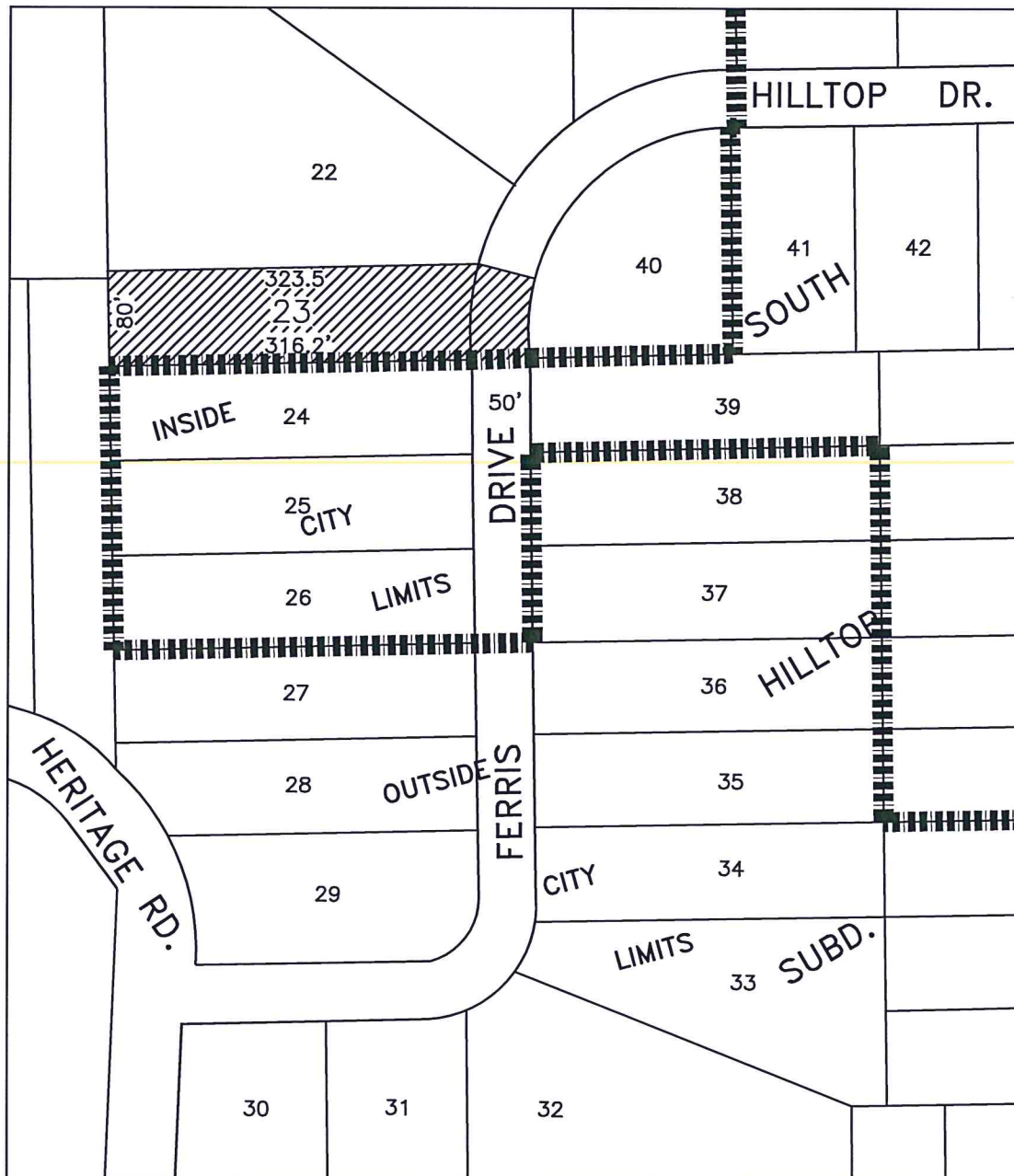
Mary Sapp

3315 Ferris Dr. Decatur IL 62521

Signed and sworn to before me this 23 day of June, 2020

Jennifer S Durand
Notary Public





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
3315 FERRIS DRIVE



indicates territory annexed



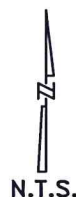
indicates existing corporate limits

0.587± acres

AREA 0.0009± sq. miles

75± lin. ft. of public road

SOUTH WHEATLAND township



N.T.S.



All dimensions shown hereon are dimensions of record. The annexation plat has been prepared from data in public records and legal descriptions provided by the petitioner. It is not the result of a survey performed on the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3450 Greenview Drive

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3450 Greenview Drive	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3450 GREENVIEW DRIVE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Rosemary N. Miller and Joseph P. Miller, requesting that there be annexed to the City territory described as:

LOT SIX (6) OF SOUTH HILLTOP SUBDIVISION AS PER PLAT RECORDED IN BOOK 330, PAGE 212 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS; TOGETHER WITH THE NORTH HALF OF THE ROAD EASEMENT VACATED BY RESOLUTION OF THE MACON COUNTY BOARD RECORDED IN BOOK 2001 PAGE 360 AS DOC. NO. 1065401 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. ALL SITUATED IN THE COUNTY OF MACON, STATE OF ILLINOIS.

PIN# 17-12-33-303-011

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Rosemary N. Miller
Joseph D. Miller

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3450 Greenview Drive, and legally described as follows:

LOT SIX (6) OF SOUTH HILLTOP SUBDIVISION AS PER PLAT RECORDED IN BOOK 330, PAGE 212 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS; TOGETHER WITH THE NORTH HALF OF THE ROAD EASEMENT VACATED BY RESOLUTION OF THE MACON COUNTY BOARD RECORDED IN BOOK 2001 PAGE 360 AS DOC. NO. 1065401 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. ALL SITUATED IN THE COUNTY OF MACON, STATE OF ILLINOIS.

PIN # 17-12-33-303-011

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

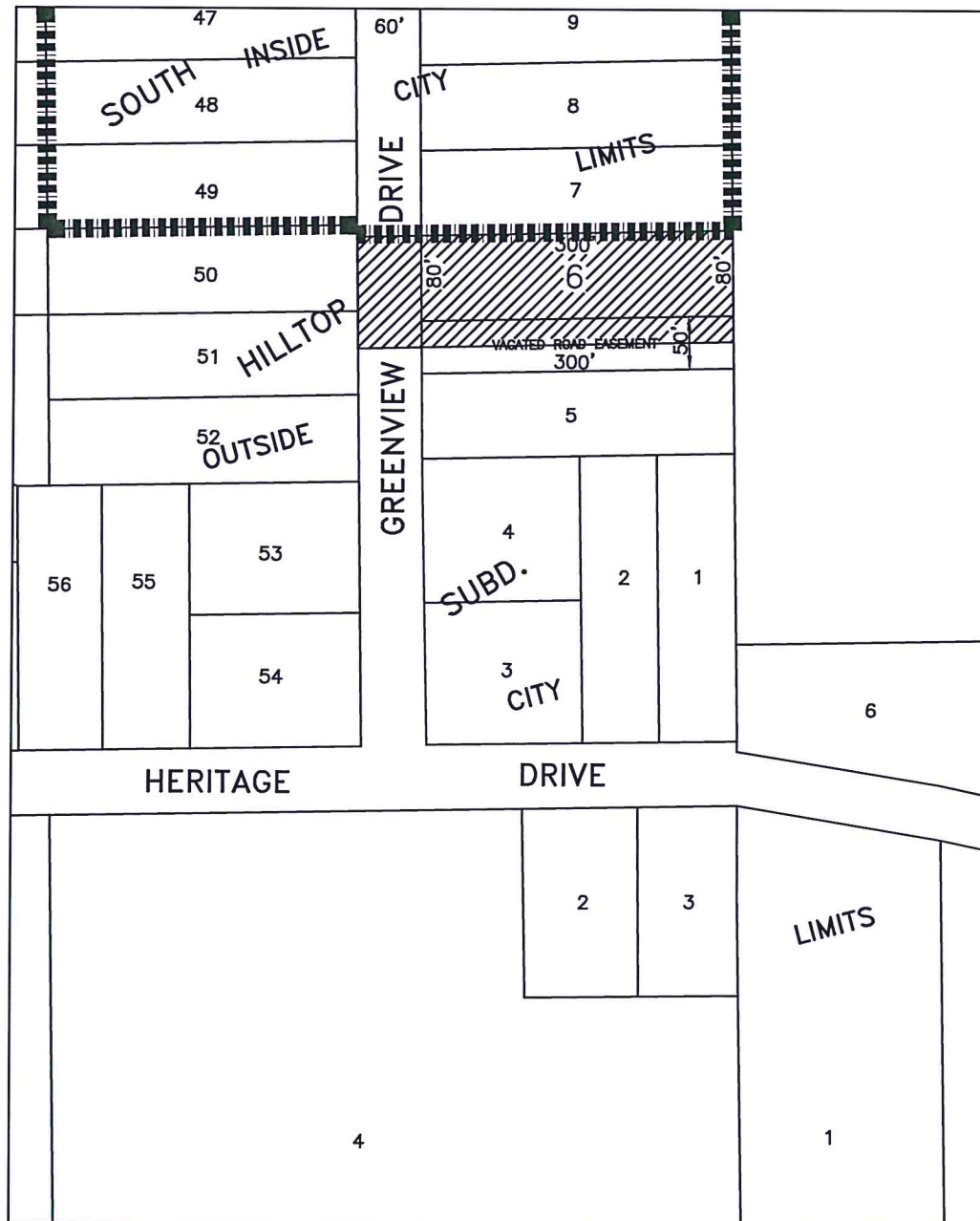
<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>STREET ADDRESS, CITY, STATE</u>
------------------	---------------------	------------------------------------

<u>Rosemary N. Miller</u>	<u>Rosemary N. Miller</u>	<u>3450 Greenview Dr</u>
<u>Joe D. Miller</u>	<u>Joseph D. Miller</u>	<u>3450 Greenview Dr.</u>



Signed and sworn to before me this 22nd day of June, 2020

Sheila Wagner
Notary Public



PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
3450 GREENVIEW DRIVE



indicates territory annexed



indicates existing corporate limits

0.723± acres

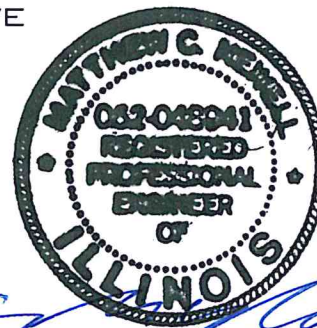
AREA 0.0011± sq. miles

105± lin. ft. of public road

SOUTH WHEATLAND township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2290 Hulett Drive

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 2290 Hulett Drive	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2290 HULETT DRIVE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath of Paul E. Caswell and Kaylie A. Caswell, requesting that there be annexed to the City territory described as:

A PART OF LOT 6 (6) OF THE SOUTHEAST $\frac{1}{4}$ OF THE NORTHEAST $\frac{1}{4}$ OF SECTION 29, TOWNSHIP 16 NORTH RANGE 2 EAST OF THE 3RD P.M., AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS DESCRIBED AS BEGINNING AT AN IRON PIN 818.86 FEET WEST AND ONE ROD (16.50 FEET) NORTH OF THE SOUTHEAST CORNER OF THE SOUTHEAST $\frac{1}{4}$ OF THE NORTHEAST $\frac{1}{4}$ OF SAID SECTION 29, RUNNING THENCE NORTH ALONG A LINE PARALLEL TO AND THREE RODS (49.50 FEET) EAST OF THE WEST LINE OF LOT 6 FOR 297.00 FEET; THENCE EASTERLY ALONG THE EXISTING FENCE LINE FOR 125.00 FEET; THENCE SOUTH FOR 293.50 FEET TO A POINT 125.00 FEET EASTERLY OF THE POINT OF BEGINNING; THENCE WESTERLY FOR 125.00 FEET TO THE POINT OF BEGINNING. CONTAINING 0.847 ACRES MORE OR LESS. SITUATED IN MACON COUNTY, ILLINOIS. SUBJECT TO RESTRICTIONS, RESERVATIONS AND EASEMENTS OF RECORD, IF ANY.

PIN# 17-12-29-277-014

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Paul E. Caswell

Kaylie A. Caswell

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2290 Hulett Drive, and legally described as follows:

A PART OF LOT 6 (6) OF THE SOUTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 29, TOWNSHIP 16 NORTH RANGE 2 EAST OF THE 3RD P.M., AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS DESCRIBED AS BEGINNING AT AN IRON PIN 818.86 FEET WEST AND ONE ROD (16.50 FEET) NORTH OF THE SOUTHEAST CORNER OF THE SOUTHEAST ¼ OF THE NORTHEAST ¼ OF SAID SECTION 29, RUNNING THENCE NORTH ALONG A LINE PARALLEL TO AND THREE RODS (49.50 FEET) EAST OF THE WEST LINE OF LOT 6 FOR 297.00 FEET; THENCE EASTERLY ALONG THE EXISTING FENCE LINE FOR 125.00 FEET; THENCE SOUTH FOR 293.50 FEET TO A POINT 125.00 FEET EASTERLY OF THE POINT OF BEGINNING; THENCE WESTERLY FOR 125.00 FEET TO THE POINT OF BEGINNING. CONTAINING 0.847 ACRES MORE OR LESS. SITUATED IN MACON COUNTY, ILLINOIS. SUBJECT TO RESTRICTIONS, RESERVATIONS AND EASEMENTS OF RECORD, IF ANY.

PIN #17-12-29-277-014 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

Kaylie Caswell

Kaylie Caswell

2290 Hulett Drive, Decatur, IL

Paul E. Caswell

Paul Caswell

2290 Hulett Drive, Decatur, IL

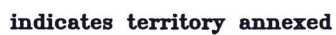
Signed and sworn to before me this 20th day of June, 2020

Tara R. Bachstein

Notary Public



2290 HULETT DRIVE



0.847± acres

0 lin. ft. of public road

SOUTH WHEATLAND township



CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

All dimensions shown hereon are dimensions of record. The annexation plat has been prepared from data in public records and legal descriptions provided by the petitioner. It is not the result of a survey performed on the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 3221 Las Vegas Drive

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 3221 Las Vegas Drive	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
3221 LAS VEGAS DRIVE**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath Thomas D. Langston and Janet A. Langston, requesting that there be annexed to the City territory described as:

LOT 21 OF HUSTON FOREST ACRES, AS PER PLAT RECORDED IN BOOK 300, PAGE 350, OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

PIN# 07-07-32-432-005

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Thomas D. Langston

Janet A. Langston

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 3221 Las Vegas Drive, and legally described as follows:

LOT 21 OF HUSTON FOREST ACRES, AS PER PLAT RECORDED IN BOOK 300, PAGE 350, OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

PIN # 07-07-32-432-005

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

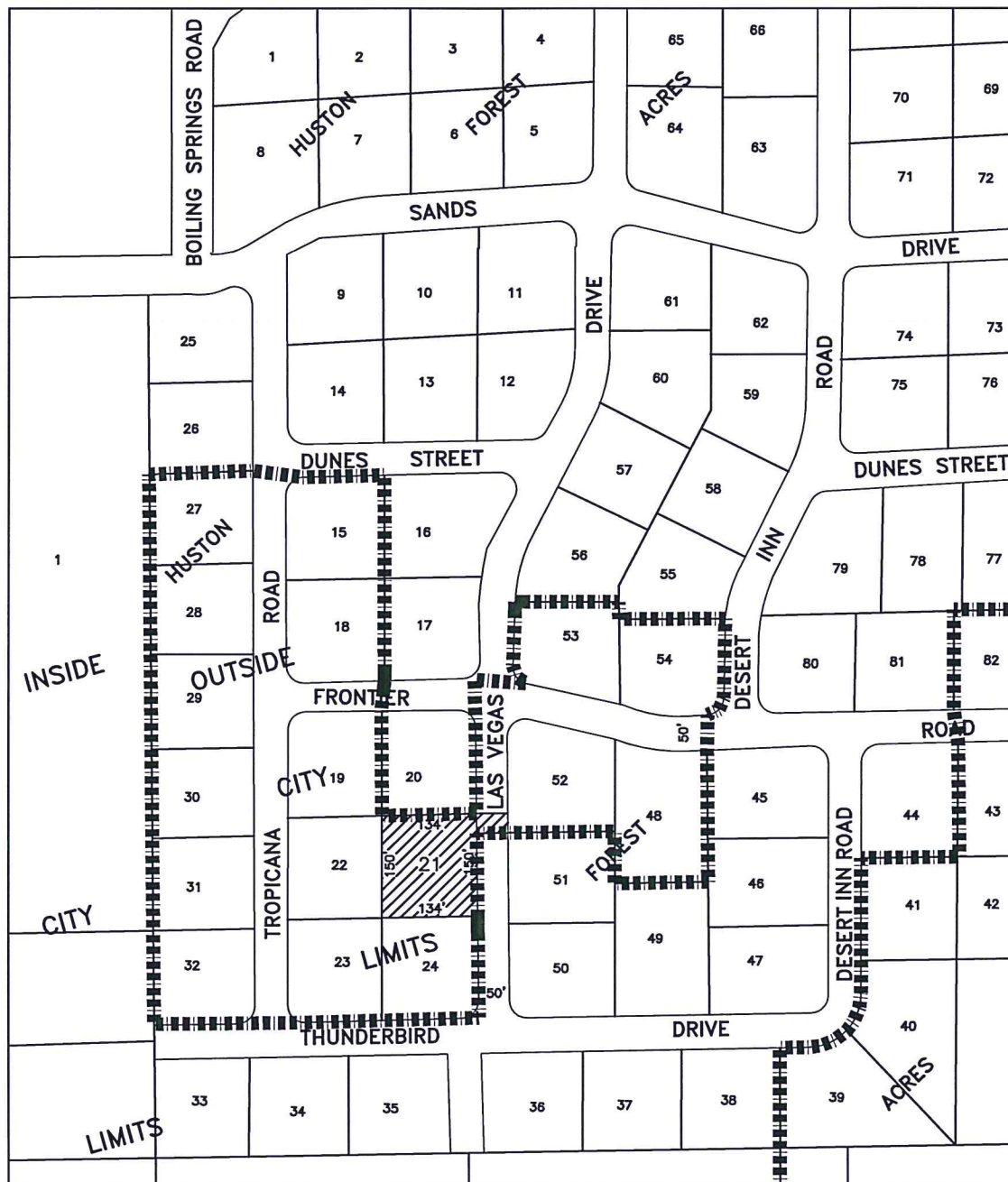
Janet A. Langston Janet A. Langston 3221 Las Vegas Dr
Decatur, IL

Thomas D. Langston Thomas D. Langston 3221 Las Vegas Dr
Decatur, IL

Signed and sworn to before me this 12 day of June, 2020

Amanda L. Wilson
Notary Public





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
3221 LAS VEGAS DRIVE



indicates territory annexed



indicates existing corporate limits

0.461± acres

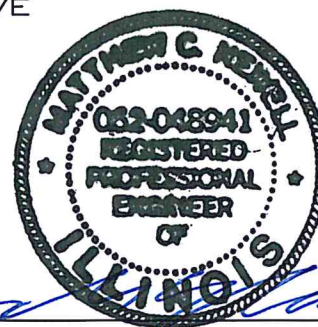
AREA 0.0007± sq. miles

0 lin. ft. of public road

HICKORY POINT township



N.T.S.



CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2011 North Sunnyside Road

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 2011 North Sunnyside Road	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2011 NORTH SUNNYSIDE ROAD**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath Mark William Samuel Tertocha, Jr., requesting that there be annexed to the City territory described as:

NORTH ½ LOT 7 NORTH SUNNYSIDE ADDITION, AS PER PLAT RECORDED IN BOOK 536 PAGE 50 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

PIN# 04-12-06-453-001

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the

same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) MARK

William Samuel Tertochta Jr

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2011 N. Sunnyside Road, and legally described as follows:

NORTH ½ LOT 7 NORTH SUNNYSIDE ADDITION, AS PER PLAT RECORDED IN BOOK 536 PAGE 50 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

PIN #04-12-06-453-001 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

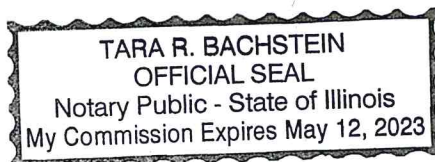
Mark Tertochta Jr MARK TERTOTCHA 2011 N SUNNYSIDE RD
Decatur Illinois

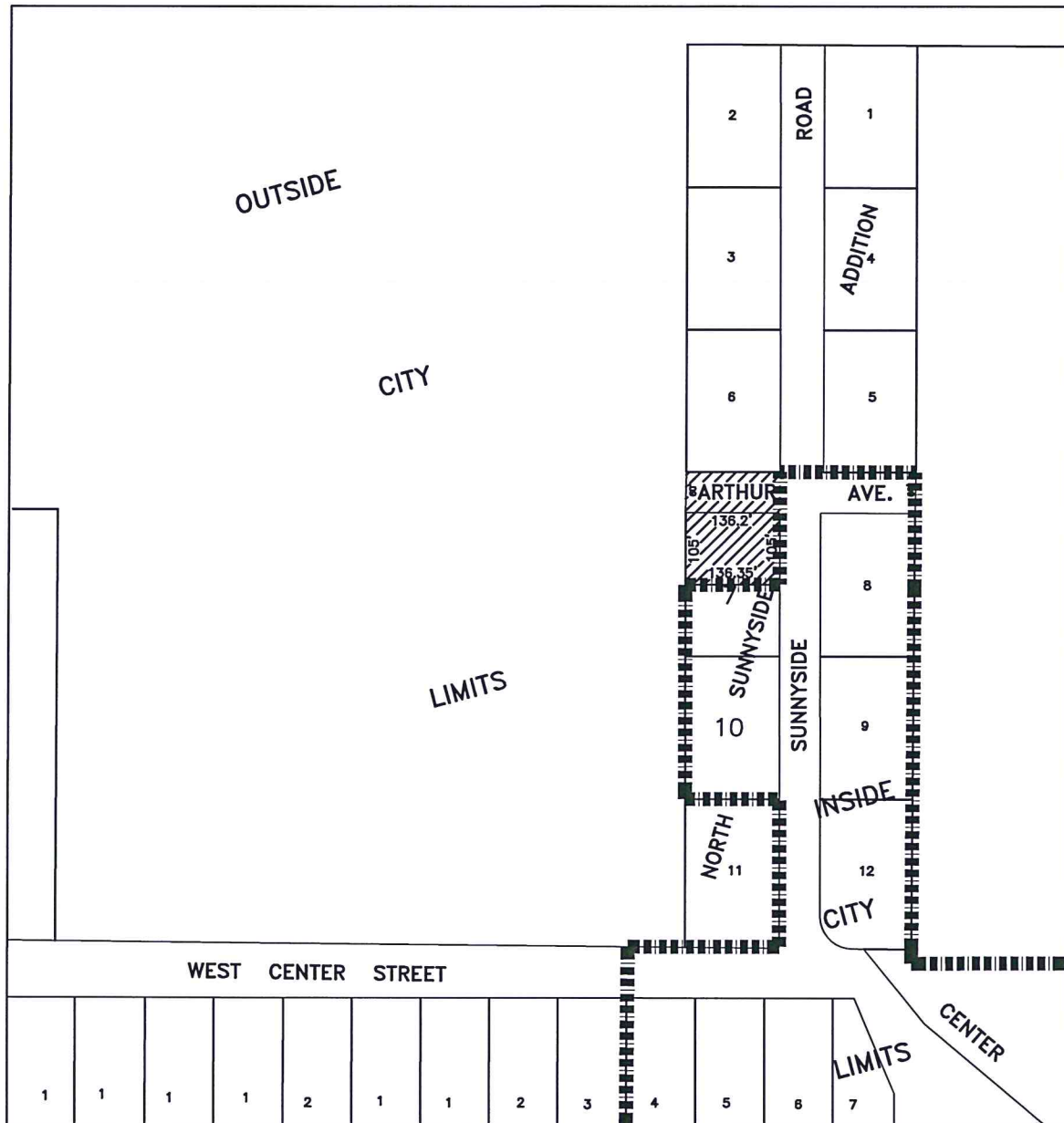
Signed and sworn to before me this 30th day of June, 2020

Tara R. Bachstein

Notary Public

(Rev. 12/2014)





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
2011 NORTH SUNNYSIDE ROAD



indicates territory annexed



indicates existing corporate limits

0.328± acres

AREA 0.0005± sq. miles

326± lin. ft. of public road

DECATUR township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DATE: _____

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2102 North Sunnyside Road

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 2102 North Sunnyside Road	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2102 NORTH SUNNYSIDE ROAD**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath Bradley Richison, Terry Rhodes and Cathy Rhodes, requesting that there be annexed to the City territory described as:

LOT 4 & 5 NORTH SUNNYSIDE ADDITION, AS PER PLAT RECORDED IN BOOK 536
PAGE 50 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY,
ILLINOIS.

PIN# 04-12-06-452-003

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the

same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Bradley Richardson

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2102 N. Sunnyside Road, and legally described as follows:

LOTS 4 & 5 NORTH SUNNYSIDE ADDITION, AS PER PLAT RECORDED IN BOOK 536 PAGE 50 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS.

PIN #04-12-06-452-003 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>STREET ADDRESS, CITY, STATE</u>
<u>[Signature]</u>	<u>Bradley Richardson</u>	<u>2102 N. Sunnyside Rd</u>
<u>[Signature]</u>	<u>Terry Rhodes</u>	<u>1910 N. Sunnyside Rd</u>
<u>[Signature]</u>	<u>Cathy Rhodes</u>	<u>1910 N. Sunnyside Rd</u>

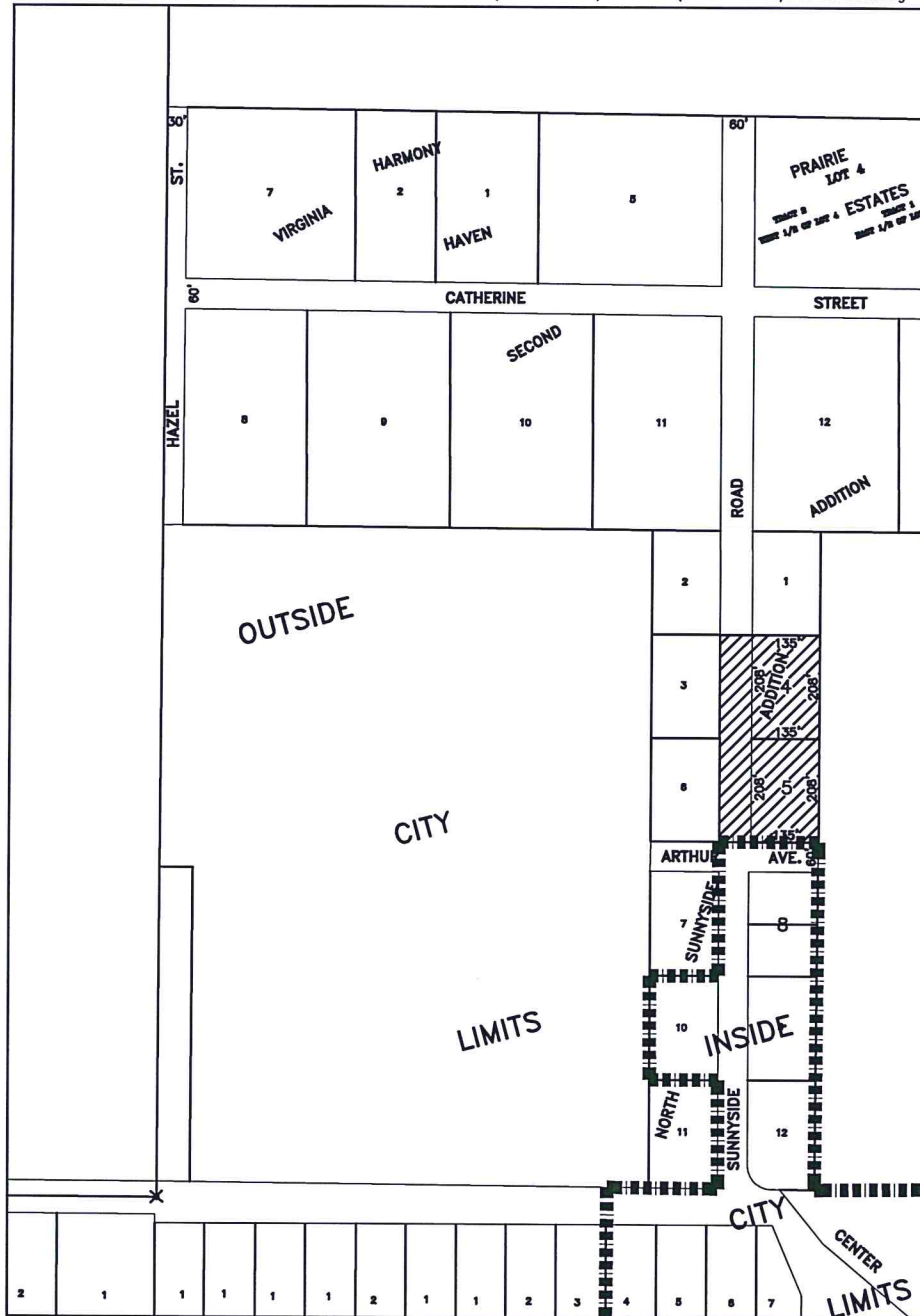
Signed and sworn to before me this 30th day of June, 2020

[Signature]

Notary Public

(Rev. 12/2014)





PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
2102 NORTH SUNNYSIDE ROAD



indicates territory annexed



indicates existing corporate limits

1.289± acres

AREA 0.0020± sq. miles

416± lin. ft. of public road

DECATUR township



N.T.S.



7-13-20

All dimensions shown hereon are dimensions of record. The annexation plat has been prepared from data in public records and legal descriptions provided by the petitioner. It is not the result of a survey performed on the ground.

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

ORDINANCE NO: _____

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

DATE: _____

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 2420 South Taylorville Road

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 2420 South Taylorville Road	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
2420 SOUTH TAYLORVILLE ROAD**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath Michael A. Burgess, Trustee of the Michael A. Burgess Trust, requesting that there be annexed to the City territory described as:

TRACT 1

ALL THAT PART OF LOT ONE (1) AND THE WEST 3 RODS OF LOTS FIVE (5) AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., LYING SOUTH AND EAST OF STATE ROUTE NO. 48, AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPTING THEREFROM THE FOLLOWING-DESCRIBED REAL ESTATE, TO-WIT: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS; EXCEPT THAT PORTION PREVIOUSLY CONVEYED TO THE STATE OF ILLINOIS FOR ROAD PURPOSES BY WARRANTY DEED RECORDED DECEMBER 18, 1987, AND PARTS OF LOTS (1), FIVE (5) AND SIX (6) OF ASSESSORS SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., MORE PARTICULARLY DESCRIBED AS; BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48, THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF- WAY

LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS.

TRACT 2

THAT STRIP OF LAND MEASURING 19.4 FEET AT THE NORTH END OF SAID STRIP AND 14.3 FEET AT THE SOUTH END OF SAID STRIP, ALL LYING DIRECTLY EAST AND ADJACENT TO THE FOLLOWING-DESCRIBED TRACT: ALL THAT PART OF LOT ONE (1) AND THE WEST 3 RODS OF LOT FIVE (5) AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH RANGE TWO (2) EAST OF THE 3RD P.M., LYING SOUTH AND EAST OF STATE ROUTE NO. 48, AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPTING THEREFROM THE FOLLOWING-DESCRIBED REAL ESTATE, TO WIT: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS; AND EXCEPT THAT PORTION PREVIOUSLY CONVEYED TO THE STATE OF ILLINOIS FOR ROAD PURPOSES BY WARRANTY DEED RECORDED DECEMBER 18, 1987, AND PARTS OF LOTS (1), FIVE (5), AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., MORE PARTICULARLY DESCRIBED AS: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M.P, THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS.

PIN# 17-12-29-277-010

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.)

MICHAEL A BURGESS

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 2420 S. Taylorville Road, and legally described as follows:

TRACT 1

ALL THAT PART OF LOT ONE (1) AND THE WEST 3 RODS OF LOTS FIVE (5) AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., LYING SOUTH AND EAST OF STATE ROUTE NO. 48, AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPTING THEREFROM THE FOLLOWING-DESCRIBED REAL ESTATE, TO-WIT: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS; EXCEPT THAT PORTION PREVIOUSLY CONVEYED TO THE STATE OF ILLINOIS FOR ROAD PURPOSES BY WARRANTY DEED RECORDED DECEMBER 18, 1987, AND PARTS OF LOTS (1), FIVE (5) AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., MORE PARTICULARLY DESCRIBED AS: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48, THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS.

TRACT 2

THAT STRIP OF LAND MEASURING 19.4 FEET AT THE NORTH END OF SAID STRIP AND 14.3 FEET AT THE SOUTH END OF SAID STRIP, ALL LYING DIRECTLY EAST AND ADJACENT TO THE FOLLOWING-DESCRIBED TRACT: ALL THAT PART OF LOT ONE (1) AND THE WEST 3 RODS OF LOT FIVE (5) AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., LYING SOUTH AND EAST OF STATE ROUTE NO. 48, AS PER PLAT RECORDED IN BOOK 22, PAGE 123 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS, EXCEPTING THEREFROM THE FOLLOWING-DESCRIBED REAL ESTATE, TO WIT: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS; AND EXCEPT THAT PORTION PREVIOUSLY CONVEYED TO THE STATE OF ILLINOIS FOR ROAD PURPOSES BY WARRANTY DEED RECORDED DECEMBER 18, 1987, AND PARTS OF LOTS (1), FIVE (5), AND SIX (6) OF ASSESSOR'S SUBDIVISION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION TWENTY-NINE (29), TOWNSHIP SIXTEEN (16) NORTH, RANGE TWO (2) EAST OF THE 3RD P.M., MORE PARTICULARLY DESCRIBED AS: BEGINNING AT A POINT 833.5 FEET WEST AND 117 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE 3RD P.M., THENCE NORTH 221.7 FEET TO THE EAST RIGHT-OF-WAY LINE OF STATE ROUTE NO. 48; THENCE SOUTHWESTERLY ALONG THE EAST RIGHT-OF-WAY LINE OF SAID STATE ROUTE NO. 48, 300.1 FEET; THENCE EAST 202.7 FEET TO THE PLACE OF BEGINNING; SITUATED IN MACON COUNTY, ILLINOIS.

PIN #17-12-29-277-010

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

STREET ADDRESS, CITY, STATE

TRUSTEE OF THE MICHAEL L A BURGESS TRUST
MICHAEL A BURGESS

Michael A Burgess
Trustee

2420 S TAYLORVILLE RD
DECATUR IL 62521

Signed and sworn to before me this 30th day of June, 2020

TARA R. BACHSTEIN
OFFICIAL SEAL
Notary Public - State of Illinois
My Commission Expires May 12, 2023

Tara R Bachstein
Notary Public

Public Works

DATE: 7/13/2020

MEMO: 2020-100

TO: Honorable Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton, City Manager
Matt Newell, P.E., Public Works Director

SUBJECT: Ordinance Annexing Territory 67 Tennison Court

ATTACHMENTS:

Description	Type
Ordinance Annexing Territory 67 Tennison Court	Ordinance

ORDINANCE NO. _____

**ORDINANCE ANNEXING TERRITORY
67 TENNISON COURT**

WHEREAS, there having been filed with the City Clerk, and by said Clerk presented to the Council herewith and attached as Exhibit A, the petition under oath Eric and Rebecca Wattleworth, requesting that there be annexed to the City territory described as:

LOT EIGHTEEN (18) OF TENNISON ADDITION, AS PER PLAT RECORDED IN BOOK 1832, PAGE 82 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. SITUATED IN MACON COUNTY, ILLINOIS.

PIN# 07-07-32-276-003

WHEREAS, it appears said petition is signed by the owners of record of all land within such territory and by at least 51% of the electors residing therein, and that said territory is contiguous to the City and not within the corporate limits of any city, village or incorporated town or other municipality, and,

WHEREAS, notice of intention to take action for annexation has been given as required.

NOW THEREFORE, BE IT ORDAINED, BY THE CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

Section 1. That said petition and the request thereof be, and the same are hereby, approved.

Section 2. That said territory hereinabove described, along with all parts of public highways therein or next and adjacent thereto not heretofore annexed, if any, be, and the

same are hereby, annexed to and are incorporated into the limits of the City of Decatur, Illinois, a municipal corporation.

Section 3. That a plat of said annexed premises is attached hereto as Exhibit B and hereby made a part hereof.

Section 4. That the City Clerk shall cause certified copies of this ordinance to be filed with the County Clerk and recorded by the Recorder of Deeds of Macon County, Illinois.

PRESENTED, PASSED, APPROVED AND RECORDED this 20th day of July 2020.

JULIE MOORE WOLFE, MAYOR

ATTEST:

KIM ALTHOFF, CITY CLERK

PETITION FOR ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF DECATUR, ILLINOIS:

The undersigned, under oath, respectfully represents as follows:

1. That he/she is an owner of record, or an elector (person registered to vote) residing therein, of all the property herein described.
2. That at least 51% of the electors (person(s) registered to vote) who reside on the property herein described have signed and do join in the petition.
3. That the property herein described is not within the corporate limits of any municipality.
4. That the property herein described is contiguous (adjacent) to the City of Decatur.
5. That only the following listed adult person(s) (over 18 years of age) reside in the property to be annexed. (Please list the name of each adult person residing in the property to be annexed, including middle initial.) _____

Eric Wattleworth

Rebecca Wattleworth

6. That the petitioner(s) request(s) that the City of Decatur, annex the property commonly described as 67 Tennison Court, and legally described as follows:

LOT EIGHTEEN (18) OF TENNISON ADDITION, AS PER PLAT RECORDED IN BOOK 1832, PAGE 82 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. SITUATED IN MACON COUNTY, ILLINOIS.

PIN #07-07-32-276-003 _____

WHEREFORE, petitioner(s) request(s) the above described property be annexed to the City of Decatur, in accordance with the Statutes in such case made and provided.

SIGNATURE

PRINTED NAME

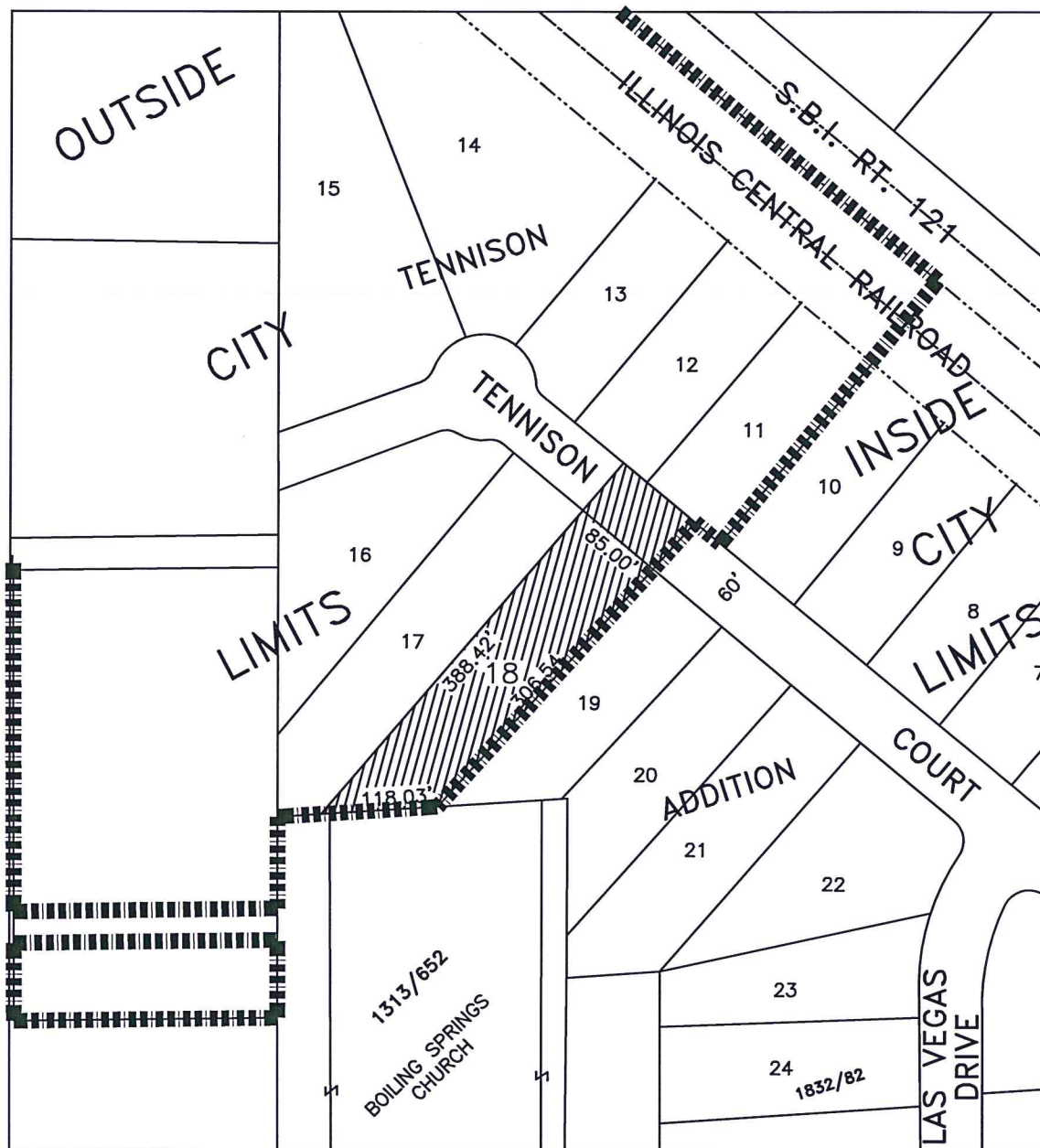
STREET ADDRESS, CITY, STATE

<u>Eric Wattleworth</u>	<u>Eric Wattleworth</u>	<u>67 Tennison Ct. Decatur, IL</u>
<u>Rebecca Wattleworth</u>	<u>Rebecca Wattleworth</u>	<u>67 Tennison Ct Decatur, IL</u>

Signed and sworn to before me this 19th day of June, 2020



Felicia A. Evans
Notary Public



PLAT OF TERRITORY ANNEXED TO THE CITY OF DECATUR, ILLINOIS
67 TENSION COURT



indicates territory annexed



indicates existing corporate limits

0.678± acres

AREA 0.0011± sq. miles

85± lin. ft. of public road

HICKORY POINT township



N.T.S.



7-13-20

CITY ENGINEER - DECATUR, ILLINOIS
ILLINOIS PROFESSIONAL ENGINEER # 062-048941
LICENSE EXPIRES NOV. 30, 2021

All dimensions shown hereon are dimensions of record.
The annexation plat has been prepared from data in
public records and legal descriptions provided by the
petitioner. It is not the result of a survey performed on
the ground.

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

ORDINANCE NO: _____

DATE: _____

City Manager

DATE: 7/10/2020

MEMO: 2020-07

TO: Mayor Julie Moore Wolfe and City Council Members

FROM: Scot Wrighton

SUBJECT: Monthly Reports for June, 2020

ATTACHMENTS:

Description	Type
Community Development, June, 2020	Cover Memo
Fire, June, 2020	Cover Memo
Human Resources, June, 2020	Cover Memo
Police, June, 2020	Cover Memo
Public Works, June, 2020	Cover Memo
IT, June, 2020	Cover Memo

**COMMUNITY DEVELOPMENT DEPARTMENT
MONTHLY REPORT
JUNE 2020**

ECONOMIC DEVELOPMENT- Staff had 3 new and separate inquiries in June for possible projects with 4 tele-conference meetings related specifically to ongoing initiatives. We have ongoing Economic Development projects both in the planning stage and under way. Inquiries are still slower than usual due to the COVID-19 pandemic.

As of last week, there were 574 job listings in the Decatur, Illinois area on indeed.com, one of the leading national job search sites DPS61 led the way with 41 jobs, followed by DMH with 40 jobs and Dollar General with 36 jobs.

We are also handling the sale of City owned property and closed on one lot in June to bring the total to 10 vacant lots through the side-lot program at an average of \$878 per lot. All 10 vacant lots were acquired by adjacent homeowners interested in expanding their outdoor living space.

PLANNING AND DEVELOPMENT DIVISION

For the month of June, the Planning and Development staff continued to split time working in the office and from home given COVID-19. Staff was and is still able to process and review site plans, rezoning and conditional use permit requests, zoning variance applications, street and alley vacation requests, and subdivision plats submitted for compliance with local development regulations and ordinances. We have adapted to doing some reviews of digital submittals of site plans and other materials. Staff has also used time while working at home to gain some training in Planning and Zoning through online webinars.

In June, staff in conjunction with other city departments reviewed eight (13) submittals which included five (5) site plans, two (2) minor subdivision plats, one (1) cell tower amendment and five (5) Plan Commission petitions. Staff also inspected five (5) landscape plans and provided multiple zoning review/verification letters. Staff along with other departments held Zoom meetings or conference calls for pending developments.

For the Decatur Urbanized Area Transportation Study (DUATS), staff worked on the Uniform GATA budget template and held a joint Policy and Technical Committee Zoom meeting. Nothing else to report.

Staff also assisted with the City-wide cleanup day in June.

BUILDING INSPECTIONS DIVISION

For June, we issued a total of 153 permits with a total work value of \$3,193,927. Of those, we had one (2) permits with a value of over \$200,000 [Ameren (370 S. Main) Interior Renovation & AHU Replacement].

PERMIT TYPE	# ISSUED	WORK VALUE	PERMIT FEES	PLAN REVIEW
Building	88	\$2,919,636	\$22,940	\$1,544
Demolition	3	82,660	843	0
Electrical	24	62,489	1,405	0
Mechanical	14	50,762	1,400	0
Plumbing	16	22,970	1,100	0
Pool	5	30,110	550	0
Sign	3	25,300	700	0
Temporary	0	0	0	0
TOTAL	153	\$3,193,927	\$28,938	\$1,544

NEIGHBORHOOD SERVICES DIVISION

- Staff continued to prepare special reports for loans. Collections and delinquency reports continue on various loan accounts.
- Staff qualified homeowners for the Residential Rehabilitation program.
- Staff prepared environmental reports for residential rehab and infrastructure projects.
- Staff continued assistance through the Emergency program for homeowners with life threatening, health and safety issues, i.e. inoperable air conditioners and electrical.
- Staff is working collectively with other divisions on the Revitalization of the Johns Hill area. Each week staff visits the area and takes note of changes and needed improvements for potential projects.
- Staff organized the first 2020 Citywide Cleanup of the year.
- Staff continues working on the Neighborhood Revitalization strategy, which includes rehabilitation and demolition to various areas of the City.
- Staff is preparing the 2020-24 Consolidated Plan. Public meetings are required to gather input as to gaps in community services.
- Staff began work on Environmental Assessments for two apartment buildings
- Staff continues to be active in the Continuum of Care process as well as homeless meetings, and events as required by HUD.
- The Steering Committee of the Regional Neighborhood Network (RNNC) has canceled this year's annual conference. It was to be held in Columbus, OH.
- Staff continues working with HUD CPD-Chicago to ensure compliance with a multi-rental complex.
- Staff meets weekly with homeless providers who will receive COVID-19 funding. The purpose is to reduce duplication and fill the gaps caused by COVID-19.
- Staff meetings with outside agencies and various committees have been cancelled or gone to virtual meetings because of COVID-19 restrictions.

NEIGHBORHOOD INSPECTIONS DIVISION

Staff continued to enforce the International Property Maintenance Code and local City Ordinances (Chapters 48, 49, 56 and 70). The Division is committed to working with the citizens of Decatur to maintain a healthy and safe environment for those living here. See attached for a summary of the work involved during the month of June.

ATTACHMENT

**NEIGHBORHOOD INSPECTIONS DIVISION
MONTHLY REPORT
JUNE 2020**

NEW CASES	
Health & Safety (72 Hour)	73
Direct to Legal (Repeat Offenders)	0
Housing and Unfit	18
No Garbage Service	7
Nuisance	138
Secure of Abandoned Buildings	15
Weeds	472
TOTAL	
	723

RE-INSPECTION VISITS	
Code Enforcement	568
Weeds	529
TOTAL	
	1097

CASES SENT TO LEGAL FOR COURT	
Code Enforcement	1
Weeds	436

WEED ABATEMENT	
Contractor Mowed	367
Owner Mowed	121
TOTAL	
	488

DEMOLITIONS	
Year-to-Date Demolished	13
New Cases	1
Sent to Legal	3
Sent to Council	44
Out to Bid	5
Contracts Granted	5
Contract Amount	80,850.00
Permits Issued	0
Permits Finaled	0
Active Demolitions	191

GARBAGE SERVICE COMPLAINTS	
Received	1

INVOICES*	
New Invoices	622
Dollar Amount	\$45,873.70

PAYMENTS RECEIVED**	
Weeds (Year-to-date)	\$3,688.00

* includes costs incurred by the City of Decatur - Health and Safety (72 hour), Securing of Abandoned Buildings and Weed Abatement

** reimbursement for costs incurred by the City of Decatur for weed abatement.



DECATUR FIRE DEPARTMENT
MEMORANDUM
20-6

July 8, 2020

TO: Scot Wrighton, City Manager

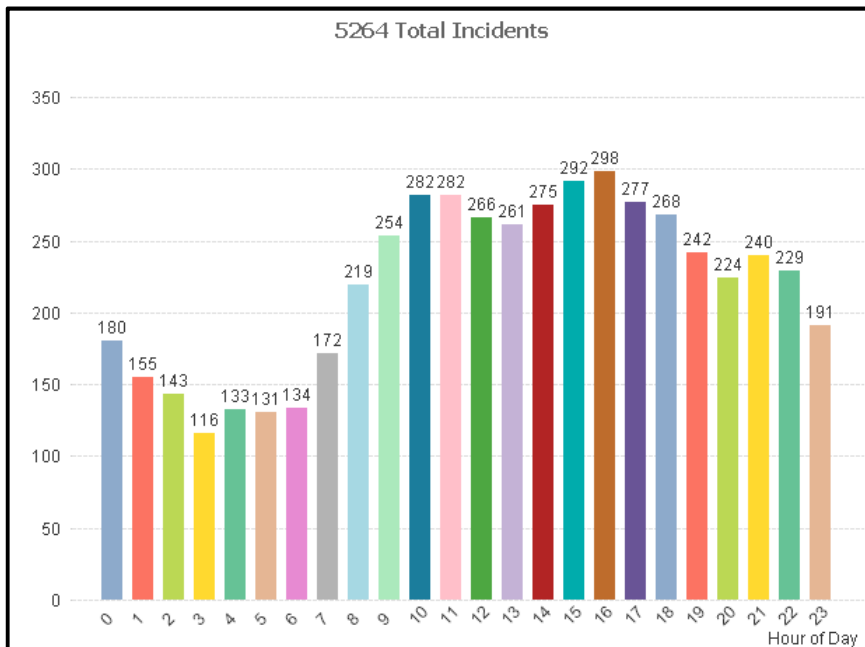
FROM: Jeff Abbott, Fire Chief

RE: Monthly Report- June 2020

The fire department responded to 980 alarms in June. Last year, the department responded to 827 alarms in June. To date, the department has responded to 5264 alarms compared to 5344 alarms at this point in 2019. The number of structure fires year over year has increased by 40%. There were 54 structure fires at this point last year compared to 75 this year. The increase is not all contributed to the civil unrest that occurred in early June.

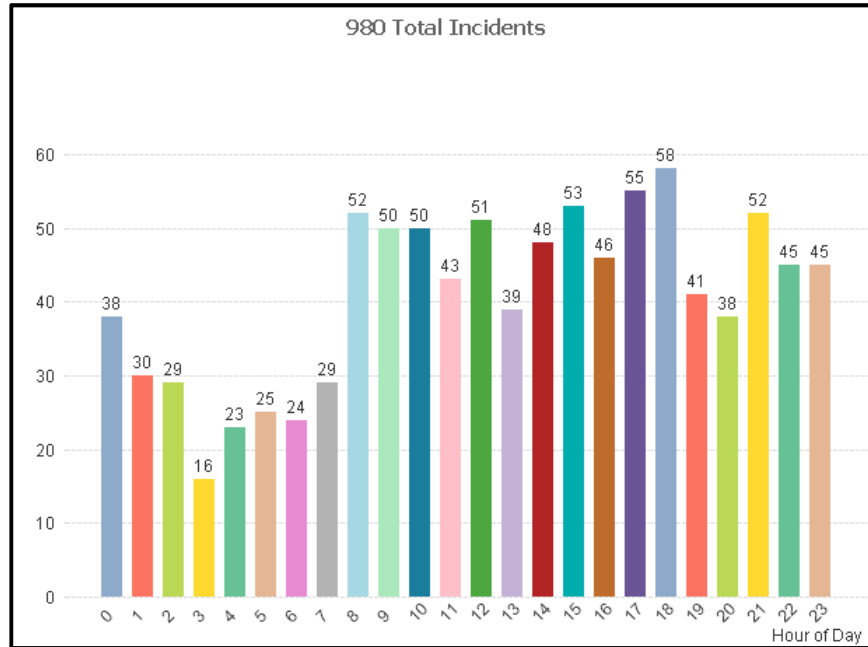
The bid process for the new fire station 3 has started, and the bids will be due back in early July. The construction could begin this year if the bids received are acceptable. The department is still following COVID-19 precautions and will continue to do so for the foreseeable future.

The department is very low in staffing at this point. There have been 9 retirements so far this year, and we have 6 people off work injured and 1 on military leave. At this point, no employees have been hired to replace any of the retirements. The overtime budget is not likely to cover the amount of overtime necessary to meet staffing requirements.





DECATUR FIRE DEPARTMENT
MEMORANDUM
20-6



TRAINING:

SCBA (Self Contained Breathing Apparatus) donning and doffing drill – all fire companies participated in a monthly SCBA donning drill that keeps their skills sharp on quickly getting into, or out of the equipment in an emergency, and correctly operating the SCBA. This drill is performed monthly.

Basement fire/RIT (Rapid Intervention Team)/Ladder Drill – Fire companies participated in a simulated basement fire in the new training tower at the MCLEC Facility. These drills were done under smoke conditions, and simulated a firefighter becoming trapped, located, and rescued by carrying the downed member down a ladder. A MAYDAY was called out during this drill, which brought additional challenges for all members in coordinating rescue efforts. These challenging drills were performed by all fire companies, 2 companies at a time.

Monthly EMS training focused on a patient assessment on a trauma patient. Members also completed monthly training utilizing the Target Solutions training web site.

FIRE PREVENTION: No Report

**HUMAN RESOURCES DEPARTMENT
Monthly Report of Priorities and Projects
Fiscal Year 2020
June 2020**

Human Resources Department

This month, Human Resources Department staff accomplished the following:

- Facilitated the hiring of a fifth Lake Patrol seasonal employee;
- Conducted interviews for the positions of Fire Captain, Maintenance Mechanic I and Library Assistant (Half-Time);
- Revised administrative policy on Sexual Harassment and presented Resolution to Council in accordance with the Workplace Transparency Act;
- Attended the monthly Civil Service Commission, Human Relations Commission, AFSCME Labor Management and SHRM meetings; and
- Conducted an exit interview for a Municipal Services Foreman who is retiring.

DECATUR ILLINOIS POLICE DEPARTMENT

TO: Mayor Julie Moore-Wolfe
City Council Members
City Manager Scot Wrighton

FROM: James E. Getz, Chief of Police

RE: June 2020 Monthly Report

STAFFING

Sworn Police Officer Staffing

At the end of June 2020 staffing was 145. Current staffing for the Decatur Police Department is as follows:

<u>Position</u>	<u>Current</u>
Police Chief	1
Deputy Chief	2
Police Lieutenant	5
Police Sergeant	17
<u>Police Patrol Officer</u>	<u>120</u>
TOTAL	145

Civilian-Non Sworn Police Staffing

At the end of June 2020 staffing was 12. Current civilian staffing for the Decatur Police Department is as follows:

<u>Position</u>	<u>Current</u>
Administrative Secretary	1
Senior Crime Analyst	0
Crime Analyst	1
Sr. Clerk Typist	2
Records Supervisor	1
Parking Enforcement	2
Part-time FOIA Officer	2
<u>Community Liaison Officer</u>	<u>3</u>
Total	12

System Administrator, Duane Richards works out of the Police Department but is staffed under MIS.

PATROL DIVISION

<u>Function</u>	<u>Month</u>	<u>YTD</u>
Community Meetings	3	12
Directed Patrols	14	97
Active Problem Oriented Policing Projects	1	1
Completed Problem Oriented Policing Projects	0	0
Parking Citations	27	257
Criminal Arrests	247	1760
Felony Drug Arrests	8	143
Firearms Seized	8	62
Traffic Citations	424	3449
Field Interviews	136	1035
Written Warnings	152	1960
Calls for Service/CAD incidents	4615	25930
Unlawful use of Motor Vehicle tows	0	344
Driving Under the Influence Arrests (DUI)	26	178
DUI involving accidents	7	43
Fatal Accidents	2	5
Traffic Accidents	196	1086
Accidents with Personal Injury	44	182
City Ordinances Arrests	9	75

Distracted Driving Enforcement-

Electronic Communication Device Citations:

<u>State Citations</u>	<u>YTD</u>	<u>Warning Citations</u>	<u>YTD</u>
3	126	1	33

CRIMINAL INVESTIGATIONS DIVISION

Street Crimes: Drug Seizures for the month:

<u>Drug</u>	<u>Amount</u>	<u>YTD Seizure</u>	<u>Street Value</u>
Cannabis	87 grams	18,528 grams @ \$10-gram	\$185,280
Cocaine-Powder	1 grams	304 grams @ \$100-gram	\$30,400
Cocaine-Crack	0 grams	53 grams @ \$100-gram	\$5,300
Heroin	6 grams	16 grams @ \$300-gram	\$4,800
Ecstasy	1 hits	237 hits @ \$20 hit	\$4,740
Meth	0 grams	669 grams @ 100-gram	\$66,900
K-2/Pills:	10	37	
Search Warrants: 1		YTD: 29	
US Currency Seized: \$133,034		YTD: \$192,920	
Firearms seized: 2		YTD: 36	
Vehicles seized: 0		YTD: 2	

Criminal Investigations (Adult & Juvenile Detectives):

New cases assigned: 125	YTD: 552
Cases closed/resolved: 61	YTD: 335
Criminal Arrests: 42	YTD: 205
Homicides: 1	YTD: 4
Infant Death Investigations: 0	YTD: 1
Suicide Detective Investigations: 1	YTD: 1
Missing Person Investigations: 10	YTD: 24
Computer forensic Exams: 152	YTD: 674

Crime Analysis Unit and Investigations:

Sex Offender Registrations: 115 YTD: 698

Freedom of Information (FOIA)

The Professional Standards Unit received 278 Freedom of Information Act requests for the month.

Total requests YTD in 2020 is 1287

**Public Works Department
Monthly Activity Report
June 2020**

Engineering:

McKinley Avenue Sewer Rehabilitation Project:

Month Activity: All work is complete and SAK is completing the final punch, All work is expected to be completed in July.

Project Background: Chastain and Associates completed design and submitted the plans and specifications to IEPA for approval. The Loan Ordinance was approved on November 5, 2018 for \$7.9 million. A request for qualifications and proposals was advertised on February 13, 2019 to provide the City with construction engineering services. The City receive proposals from Crawford Murphy and Tilly (CMT) and Chastain and Associates. The City selected CMT as the most qualified firm and an engineering services contract was awarded on June 3, 2019. The construction project is advertised June 20, 2019 and bids were received on August 20, 2019. The City received six bids with the low bid received from SAK Construction for \$5,222,777. IEPA approved the bid and provided the City with the loan offer for \$5,911,143.31. The City also received \$886,671.50 of the loan amount will be forgiven. SAK received the Notice to Proceed on November 4, 2019.

Mound Road Spring Creek West and Middle Deck Replacement:

Month Activity: Project is complete.

Project Background: Mound Road bridges West (between Neely Ave and Educational Park) and Middle (between Moundford Ave and Camelot Dr) over Spring Creek was advertised through the State with bids received January 18, 2019. The project replaces both bridge decks

with staged construction to allow for two-way traffic. The State received six bids with the lowest bid received from Sangamo Construction at approx. 2.5 million. The City will receive 2 million in Federal funding with the MFT Fund covering the remaining. All work is complete except final restoration and striping.

32nd and Fulton Storm Drainage Improvement Project:

Month Activity: Work is expected to start in late July due to lead time of the materials.

Project Background: The Project was design by Farnsworth Group. The project will provide a new storm sewer to serve the area generally bounded by Rt 36 to the North, 36th St to the East, Orchard to the South and Country Club Rd to the East to relieve flooding. The Project was the no. 3 priority on the Storm Water Master Plan. The Project was advertised for bid April 15th with bids received on May 6th. The City received two bids with Luka Company providing the low bid. The project was awarded to Luka Company on May 18th for \$1,379,690.

2019 DPTS Bus Shelter Pad Project:

Month Activity: All work is complete, project closeout is scheduled for July

Project Background: Engineering Staff designed the 2019 Decatur Public Transit Project. The project was advertised on July 17 and bids were received on August 7, 2019. The bid came in higher than estimated and budgeted for by Decatur Transit. The project was re-advertised February 5, 2020 with the bids received February 28, 2020. The contract was approved by Council on March 17, 2020.

Main Street Bridge over Stevens Creek Repair:

Month Activity: Project is complete

Project Background: WHKS designed the repair of the Main Street Bridge over Stevens Creek. During routine bridge inspection piles for the abutment were found to be exposed with some have section loss. The project's design will rehabilitate the section loss and protect the remaining piles per IDOT standards. Bid were received on September 5, 2019 and awarded to Sangamo Construction as the lowest responsible bidder on September 16, 2019. All work is complete except final restoration.

2020 State and Local MFT Project:

Month Activity: Work has started on the State MFT approx. 70 percent of the work complete with all paving complete on First Dr, Hickory Pt and Prairie St. Remaining on the project is striping, crack sealing, misc patching and final restoration. The Local MFT is approx. 40 percent complete with paving on 34th and 35th St and Church Street. Paving is expected to continue in July and August.

Project Background: Engineering Staff has prepared the 2020 State and Local MFT projects.

The State MFT project was advertised on February 5 with the bids received on February 19.

The Local MFT project was advertised on January 15 with bids received on February 6th. Both project were awarded to Dunn Company.

2020 Water Main Replacement Project:

Month Activity: The Contractor has full completed phase 1 of 4 with phase 2 approx. 50 percent complete

Project Background: The project was designed by Engineering staff, the project is in the area bounded by Rt 36 to the North, Moffet Ln to the East, W Main St to the south and Moffet Ave to

the west. The project was advertised on January 8 with bids received on February 5. The project was approved on February 24 to Burdick Co. as the lowest responsive bid.

2019 Valve and Hydrant Replacement Project:

Month Activity: All work is complete with closeout scheduled for July.

Project Background: The project was designed by Engineering staff; the project replaces existing critical valves and hydrants at various locations within the distribution system. The project was advertised on January 8 with bids received on February 5. The project was approved on February 24 to Entler Excavating as the lowest responsive bid.

Taylor Bridge Replacement over Ward Branch Creek:

Month Activity: The Project was awarded by the State to Sangamo Construction in June. The preconstruction meeting was held on July 1, 2020. The work along with the bridge closure is expected for early July. The bridge closure is expected to continue through December.

Project Background: WHKS was hired as the City's consultant to provide design services for replacement of the Taylor Bridge over Ward Branch Creek. Taylor Bridge is located on Taylor Rd approx. 0.6 Miles south of Rt 48. The project is a joint project with the IDOT and will receive federal funding for up to \$800,000 of the estimated \$1,050,000 construction cost. The State received 4 bids on April 24, 2020 with Sangamo Construction providing the lowest bid for \$1,070,724. The City/State joint agreement provided approval up to \$1,080,000.

2020 Trenchless Long Lining Repair Project:

Month Activity: Engineering Staff designed the 2020 Long Lining Repair Project. The rehabilitation locations are selected from the televised inspection reports. The project was advertised in May and awarded to Insituform as the lowest responsive bidder on July 6, 2020.

Project Background: No project background.

MUNICIPAL SERVICES MONTHLY DATA 06/01/2020 – 06/30/2020

TASKS	QUANTITY	MANHOURS	OTHER INFO
Sewers Cleaned	14,625 lin. ft.	132 hrs.	
Ditches Graded	2,130 lin. ft.	168 hrs.	
Sewer Root Cut	48310 lin. ft.	192 hrs.	
Culverts Installed	172 lin. ft.	81 hrs.	
Catch Basin Repairs	6 each	91 hrs.	
72 Hour Cleanups	45 each	107.5 hrs.	
Home Securing	12 each	26 hrs.	
Potholes Patched	823 each	145 hrs.	
Asphalt Street Repairs	208 sq. yards	138.5 hrs.	
Alley Grading	22,000 lin. ft.	51 hrs.	
Dura Patcher – Spray Patches	252 each	186 hrs.	
Street Sweeping	625.1 miles	469.5 hrs.	
Signs Made	59 each	103 hrs.	
Signs Repaired	46 each	81 hrs.	
Signs Installed	22 each	32 hrs.	
City R.O.W. Mowing	N/A	341.7 hrs.	
State Entryway Mowing	N/A	214 hrs.	
Storm Damage	N/A	306 hrs.	

**Water Production Division
Monthly Activity Report
June 2020
(updated information in bold text)**

Lake Decatur Dredging Basins 1 through 4: Great Lakes Dredge & Dock continued sediment storage basin drainage improvements and berm erosion repairs and will close out the project this summer.

Lake Decatur Landscape Maintenance: A portion of this year's project is to maintain native grasses and plants established with the assistance of the Macon County Conservation District (MCCD) at a site adjacent to Lake Shore Drive at M. L. King Jr. Drive. **The site will be mowed this year for weed control.** Sites for the rest of this year's project are being reviewed.

Lake Decatur Raw Water Intakes and Pump Station Study: In order to implement one of the recommendations of the 2019 Decatur Additional Water Supplies Plan, a request for qualifications and proposals (RFQP) was advertised in April for this study. Five submittals were received and evaluated independently by five City staff. **An agreement with the highest rated firm is planned to be presented to the City Council for consideration on July 20.**

Lake Decatur Water Level: The level of Lake Decatur was maintained at an average of 614.5 feet above mean sea level (100% full) which is on target for June.

Lake Decatur Watershed Management Plan: Northwater Consulting continued work on watershed monitoring options, strategic partnership coordination, grant proposal requirements and the watershed technical analysis.

Performance Outcomes:

1. Meet or exceed the federal and state drinking water standard for turbidity, chlorine and nitrate. All of these standards were met or exceeded this month.
2. Monitor safety on Lake Decatur by recording the number of boat accidents and boat operating under the influences (OUIs) on the lake annually. No accidents nor OUIs occurred this month.
3. Reduce the amount of sediment accumulating in the lake annually. Data for this outcome has not been obtained yet.

South Water Treatment Plant East Clarifiers to Claricones Conversion: Crawford, Murphy & Tilly has completed 99% of the engineering and construction bid specifications. This project is on hold pending the recommendations of the Water Utility Long Term Sustainability Plan.

Water Production: 595.22 million gallons of potable water were pumped into the water distribution system which was 1.52% less than June 2019.

June 2020

Water Services: Staff repaired, 1 water main failure, 17 water services and 7 fire hydrants. Inspected 13 system valves and 1 fire hydrant and completed 1,301 utility billing orders and 53 distribution system orders.

Staff assisted with the 2020 Water Main Replacement Project testing and inspection.

Monthly Report of Priorities and Projects
Information Technology Department
Fiscal Year 2020
June

This month, the Information Technology (IT) Department staff completed the following notable work:

- Completed City Fiber rerouting request for building project at Business Route 51 and Southside Drive in South Shores.
- Provided more data in support of the Capital Grant we are trying to obtain to extend city fiber in and near the opportunity zone.
- All DPD vehicles with “in car” cameras are being upgraded to High Definition camera systems. This project is expected to run into August.
- Analyzing Web Sites of Illinois Cities with a population of 30,000 or more to obtain ideas on how to make our website better.
- Evaluating how we connect partners to internet from the City’s master Illinois Century Network connection to make those connections easier to manage, monitor and troubleshoot when failures occur.
- Implementing a city-wide communication system utilizing the phone infrastructure for mass communications.
- We will complete the Request for Proposal (RFP) technical specifications for phase one of the Neighborhood Camera revitalization project. We intend to release the RFP in July 2020.
- Completed all periodic Windows and other software updates on all virtual computers and servers.
- Continued editing and publishing to YouTube our City of Decatur Weekly News videos as well as making a copy available to play on the government TV channel. These are currently being done every Wednesday.
- Completed several (too many to list here) workorders for various changes and data extracts for multiple departmental requests.
- Continue to provide data and maps to support the John’s Hill Revitalization initiative.
- In June, IT processed 106 Help Desk tickets, resolving 70 on the initial call (66.03% First Call Resolution Rate). Only two support ticket surveys were returned and was ranked as Exceptional Service. Comment’s like “Great Job” and “Very Patient and Understanding” were returned.