



Monday, November 13, 2023
5:00 PM
City Council Chamber

CITY COUNCIL STUDY SESSION AGENDA

I. Call to Order

1. Roll Call
2. Pledge of Allegiance

II. Study Session: Study Sessions are less formal meetings of the City Council called to discuss broad policy themes and obtain input from the governing body about proposals and initiatives that are still being developed. No formal votes are taken at Study Sessions, and no informal directions expressed at Study Sessions bind the City Council, or its individual members, to vote in a certain manner at a future City Council meeting. Members of the public should limit their remarks to three (3) minutes after Council discussion.

FY 2024 Budget Discussion

III. Appearance of Citizens

Policy relative to Appearance of Citizens:

A 30-minute time period is provided for citizens to appear and express their views before the City Council. Each citizen speaking will be limited to one appearance of up to 3 minutes. No immediate response will be given by City Council or City staff members. Citizens are to give their documents (if any) to the Police Officer for distribution to the Council. When the Mayor determines that all persons wishing to speak in accordance with this policy have done so, members of the City Council and key staff may make comments.

IV. Adjournment

City Clerk

DATE: 11/9/2023

MEMO:

TO: Mayor Julie Moore Wolfe
City Council Members

FROM: Scot Wrighton, City Manager

SUBJECT: FY 2024 Budget Discussion

SUMMARY RECOMMENDATION:

The 2024 recommended budget can be found on the city's website at the following link: [City Budget - City of Decatur, IL \(decaturil.gov\)](https://www.cityofdecaturil.gov/budget).

ATTACHMENTS:

Description	Type
Budget Session Outline	Cover Memo

November 13, 2023

City Manager Wrighton gives an overview of the totality of the budget.

City Manager Wrighton gives an overview of the budgets of Risk Management, Executive, Legislative, Human Resources, IT, Legal, Finance, Civic Center, Police and Fire.

- HR, Legal, and Finance department heads on hand to answer questions if necessary.

Jim Edwards, IT Director discusses the IT portion of the General Fund, and the Public Education and Government (PEG) Fund, and Fiber Optics Fund.

Mr. Cordaryl “Pat” Patrick answers questions regarding the Community and Economic Development Department budget, both General Fund and other funds.

Mr. Matt Newell, Public Works Director and staff answer questions regarding the Public Works portions of the General Fund.

Mr. Shane Brandel, Chief of Police, answers questions regarding the police budget.

Mr. Jeff Abbott, Fire Chief, answers questions from Council members regarding the fire budget.

November 15, 2023

City Manager Wrighton gives an overview of General Fund revenue sources.

Mr. Jon Kindseth, Deputy City Manager and Ms. Lacie Elzy, Director of Transportation Services answer questions regarding the Transportation Services Department.

Mr. Matt Newell, Public Works Director and staff answer questions regarding the Motor Fuel Taxes and Capital Project Funds, Fleet Operations, Equipment Replacement, Water Operations, Storm Sewer Operations and Sanitary Sewer Operations.